FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$358,850	$718,240	$1,177,792	$17,649,366	$285,706,568	$975,706	$562,851	$594,859	$789,702	$1,223,489	$772,500	$253,550
		51200	Overtime Expense	$0	$0	$0	$14,743	$31,278	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$28,361	$431,441	$16,664,890	$23,500	$20,000	$4,000	$0	$22,940	$61,000	$20,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$358,850	$718,240	$1,206,153	$18,095,550	$302,402,736	$999,206	$582,851	$598,859	$789,702	$1,246,429	$833,500	$273,550
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$49,880	$99,595	$167,672	$2,422,846	$40,909,047	$127,005	$82,436	$82,000	$109,769	$172,420	$109,700	$38,024
		52112	ERA - Retiree Health	$7,177	$14,365	$24,139	$348,610	$5,950,381	$19,742	$11,665	$12,000	$15,795	$24,808	$15,800	$5,471
		52210	FICA Payments	$22,249	$44,531	$68,881	$1,121,924	$17,690,578	$61,198	$36,145	$37,800	$48,962	$77,280	$49,000	$16,961
		52220	Medicare Payments	$5,203	$10,414	$17,506	$262,385	$4,233,623	$14,313	$8,464	$8,825	$11,452	$18,074	$11,700	$3,967
		52311	Health and Medical Premiums	$28,767	$79,365	$112,499	$1,828,647	$31,873,456	$112,901	$52,861	$56,900	$107,000	$178,529	$98,700	$16,045
		52312	Life	$540	$790	$1,642	$14,000	$842,502	$3,951	$1,028	$865	$1,632	$1,435	$1,200	$1,122
		52313	Dental	$1,940	$5,028	$6,044	$148,170	$2,387,016	$9,347	$2,691	$4,700	$10,030	$9,264	$5,230	$2,654
		52314	Vision	$286	$1,377	$974	$28,074	$365,071	$1,157	$483	$660	$1,734	$1,397	$2,000	$329
		52315	Disability	$0	$1,293	$322	$13,300	$168,464	$579	$175	$210	$4,700	$556	$2,650	$165
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$11,925	$20,829	$20,000	$27,070	$224,620	$19,319	$3,600	$11,210	$6,100	$9,433	$10,986	$5,471
		52710	Workers Compensation Premium	$0	$5,746	$12,578	$308,604	$0	$0	$5,915	$8,620	$9,000	$15,343	$12,900	$63
		52720	Workers Compensation Employer's Fee	$5,804	$240	$278	$6,100	$84,275	$194	$182	$180	$500	$235	$250	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$2,371,640	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$133,771	$283,573	$432,535	$6,529,730	$107,100,673	$369,706	$205,645	$227,370	$326,674	$508,774	$320,116	$90,272
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$10,000	$5,000	$7,500	$955,171	$1,095,042	$15,000	$0	$4,500	$0	$9,000	$6,700	$3,750
		53414	Other Services	$0	$0	$3,600	$0	$0	$1,000	$0	$0	$0	$10,000	$800	$0
		53711	Other Charges	$5,750	$6,000	$8,000	$86,677	$105,150	$2,500	$400	$7,500	$0	$3,000	$16,100	$5,800
		53760	Tuition For Concurrent Enrollmen	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$22,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$15,750	$11,000	$22,700	$1,064,348	$1,200,192	$18,500	$400	$12,000	$0	$24,000	$23,600	$9,550
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$20,000	$0	$8,990	$0	$0	$0	$1,000	$0	$1,325	$200	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$200	$0	$0	$0	$250	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,500	$0	$0	$0	$2,000	$0	$0	$200	$0
		54630	Rental - Computers and Related Equipmen	$0	$15,000	$13,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$35,000	$13,200	$10,690	$0	$0	$0	$3,250	$0	$1,325	$400	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$5,000	$0	$0	$0	$0	$0	$250	$0	$0	$400	$0
		55817	Student Travel	$1,800	$5,000	$5,000	$108,265	$12,303	$5,000	$0	$2,500	$4,000	$14,000	$41,000	$500
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55819	Employee Travel - Teachers	$0	$0	$1,500	$7,650	$250,000	$500	$0	$0	$0	$300	$6,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$11,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,000	$5,000	$0	$1,256,348	$15,000	$10,500	$12,500	$40,000	$0	$20,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,800	$20,000	$11,500	$115,915	$1,518,651	$20,500	$10,500	$26,250	$56,000	$14,300	$67,700	$500
		56000	SUPPLIES												
		56112	Other Textbooks	$2,500	$0	$10,000	$41,811	$1,243,919	$20,000	$0	$2,250	$0	$9,669	$15,000	$0
		56113	Software	$5,000	$2,500	$5,000	$87,270	$167,501	$8,600	$0	$3,000	$0	$7,500	$20,000	$6,000
		56118	General Supplies and Materials	$15,000	$70,000	$35,000	$227,417	$25,923,014	$19,187	$19,300	$31,000	$28,000	$40,000	$43,725	$8,000
		56000	SUBTOTAL SUPPLIES	$22,500	$72,500	$50,000	$356,498	$27,334,434	$47,787	$19,300	$36,250	$28,000	$57,169	$78,725	$14,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$100,000	$795,996	$0	$0	$0	$172,500	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$25,000	$100,000	$18,850	$1,023,965	$5,836	$5,000	$90,000	$43,739	$5,000	$19,298	$25,881
		57000	SUBTOTAL PROPERTY	$0	$125,000	$895,996	$18,850	$1,023,965	$5,836	$177,500	$90,000	$43,739	$5,000	$19,298	$25,881
11000	1000		SUBTOTAL INSTRUCTION	$532,671	$1,265,313	$2,632,084	$26,191,581	$440,580,651	$1,461,535	$996,196	$993,979	$1,244,115	$1,856,997	$1,343,339	$413,753
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$83,211	$386,864	$151,904	$2,620,872	$46,069,934	$25,440	$201,195	$104,915	$0	$572,175	$69,600	$0
		51200	Overtime Expense	$0	$0	$0	$4,300	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$4,400	$59,867	$0	$0	$0	$0	$3,500	$9,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$83,211**	**$386,864**	**$151,904**	**$2,629,572**	**$46,129,801**	**$25,440**	**$201,195**	**$104,915**	**$0**	**$575,675**	**$78,600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,566	$53,774	$21,117	$363,286	$6,342,848	$3,537	$21,135	$15,264	$0	$80,019	$10,900	$0
		52112	ERA - Retiree Health	$1,664	$7,737	$3,040	$52,271	$922,597	$509	$4,026	$2,228	$0	$11,514	$1,600	$0
		52210	FICA Payments	$5,159	$23,986	$8,068	$162,041	$2,698,591	$1,578	$12,476	$6,908	$0	$31,445	$4,850	$0
		52220	Medicare Payments	$1,207	$5,609	$2,204	$37,896	$645,821	$369	$2,920	$1,616	$0	$8,347	$1,135	$0
		52311	Health and Medical Premiums	$8,906	$42,748	$18,400	$254,360	$5,228,938	$1,601	$15,278	$9,500	$0	$46,476	$9,500	$0
		52312	Life	$120	$426	$183	$1,840	$138,209	$64	$217	$113	$0	$578	$72	$0
		52313	Dental	$1,174	$2,848	$1,055	$19,804	$391,592	$150	$673	$1,200	$0	$3,486	$587	$0
		52314	Vision	$0	$741	$148	$4,000	$59,901	$19	$175	$102	$0	$233	$105	$0
		52315	Disability	$0	$696	$200	$2,082	$27,638	$10	$178	$76	$0	$494	$360	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$2,981	$11,219	$0	$0	$36,861	$329	$762	$1,654	$0	$3,879	$400	$0
		52710	Workers Compensation Premium	$0	$3,095	$1,625	$40,742	$0	$0	$2,115	$1,655	$0	$7,121	$400	$0
		52720	Workers Compensation Employer's Fee	$1,235	$133	$32	$0	$13,827	$10	$38	$20	$0	$84	$15	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$361,774	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$34,012**	**$153,012**	**$56,072**	**$938,322**	**$16,868,597**	**$8,176**	**$59,993**	**$40,336**	**$0**	**$193,676**	**$29,924**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$10,000	$0	$0	$20,000	$0	$7,500	$0	$4,000	$0	$15,000	$1,000	$1,600
		53212	Speech Therapists - Contracted	$13,500	$0	$0	$441,770	$0	$22,000	$0	$11,000	$0	$0	$38,000	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$6,500	$25,000	$0
		53214	Therapists - Contracted	$0	$0	$0	$124,000	$0	$10,000	$57,595	$0	$0	$0	$10,000	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$15,000	$23,000	$0	$0	$0	$5,000	$0	$5,000	$0	$5,850
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$2,500	$0	$3,750
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$1,827,994	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$750	$2,500	$0	$1,865	$36,933	$0	$0	$1,500	$0	$2,500	$500	$0
		53414	Other Services	$22,000	$11,088	$41,248	$0	$1,000	$0	$11,400	$0	$0	$15,000	$0	$0
		53711	Other Charges	$0	$5,000	$0	$6,435	$100,000	$0	$0	$2,500	$0	$1,000	$200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$46,250**	**$18,588**	**$56,248**	**$617,070**	**$1,965,927**	**$59,500**	**$71,995**	**$34,000**	**$0**	**$50,500**	**$74,700**	**$11,200**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$5,000	$0	$1,687	$0	$0	$0	$0	$0	$1,000	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,000**	**$0**	**$1,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,500	$0	$7,500	$4,000	$0	$500	$200	$0	$0	$400	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$39,926	$0	$0	$0	$0	$0	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,500**	**$0**	**$7,500**	**$43,926**	**$0**	**$500**	**$200**	**$0**	**$5,000**	**$900**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,925	$9,620	$0	$0	$850	$2,500	$0	$0	$500	$0
		56118	General Supplies and Materials	$350	$5,000	$0	$21,326	$3,776,413	$0	$7,852	$10,000	$0	$7,808	$19,988	$150
		56000	**SUBTOTAL SUPPLIES**	**$350**	**$5,000**	**$2,925**	**$30,946**	**$3,776,413**	**$0**	**$8,702**	**$12,500**	**$0**	**$7,808**	**$20,488**	**$150**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$5,000	$0	$2,200	$21,563	$0	$0	$20,000	$0	$5,500	$500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$105,000**	**$0**	**$2,200**	**$21,563**	**$0**	**$0**	**$20,000**	**$0**	**$5,500**	**$500**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$163,823**	**$675,964**	**$267,149**	**$4,227,297**	**$68,806,227**	**$93,116**	**$342,385**	**$211,951**	**$0**	**$839,159**	**$205,112**	**$11,350**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$384,853	$13,245,030	$0	$0	$0	$0	$42,220	$0	$0
		51200	Overtime Expense	$0	$0	$0	$3,000	$11,229	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensatior	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$391,603**	**$13,256,259**	**$0**	**$0**	**$0**	**$0**	**$42,220**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$54,001	$1,822,754	$0	$0	$0	$0	$5,869	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,770	$265,122	$0	$0	$0	$0	$844	$0	$0
		52210	FICA Payments	$0	$0	$0	$24,279	$775,478	$0	$0	$0	$0	$2,618	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,678	$185,579	$0	$0	$0	$0	$612	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$72,800	$1,503,301	$0	$0	$0	$0	$2,077	$0	$0
		52312	Life	$0	$0	$0	$580	$39,718	$0	$0	$0	$0	$84	$0	$0
		52313	Dental	$0	$0	$0	$6,222	$112,591	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$1,057	$17,224	$0	$0	$0	$0	$23	$0	$0
		52315	Disability	$0	$0	$0	$550	$7,916	$0	$0	$0	$0	$62	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$10,608	$0	$0	$0	$0	$315	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$7,096	$0	$0	$0	$0	$0	$522	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3,959	$0	$0	$0	$0	$14	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$103,933	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$180,033**	**$4,848,183**	**$0**	**$0**	**$0**	**$0**	**$13,040**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,000	$108,605	$0	$0	$0	$0	$2,000	$0	$0
		53414	Other Services	$0	$0	$0	$450	$0	$0	$0	$0	$0	$2,000	$0	$0
		53711	Other Charges	$0	$0	$0	$100	$0	$0	$0	$0	$0	$2,000	$3,200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,550**	**$108,605**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$3,200**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,318	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$20,000	$0	$0	$3,376,778	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$20,000**	**$0**	**$0**	**$3,381,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,000	$135,364	$17,100	$0	$0	$0	$0	$4,000	$1,000	$0
		56114	Library And Audio-Visua	$0	$0	$0	$7,900	$173,444	$0	$0	$300	$0	$0	$1,500	$0
		56118	General Supplies and Materials	$0	$0	$50,000	$158,372	$3,686,046	$12,200	$11,500	$0	$0	$10,000	$3,000	$6,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$51,000**	**$301,636**	**$3,876,590**	**$12,200**	**$11,500**	**$300**	**$0**	**$14,000**	**$5,500**	**$6,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$16,333	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$317	$129,075	$0	$0	$0	$0	$1,911	$500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$317**	**$145,408**	**$0**	**$0**	**$0**	**$0**	**$1,911**	**$500**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$20,000**	**$51,000**	**$877,789**	**$25,616,141**	**$12,200**	**$11,500**	**$300**	**$0**	**$77,171**	**$10,200**	**$6,500**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$297,000	$0	$409,245	$3,045,292	$0	$0	$25,750	$0	$48,000	$90,979	$0
		51200	Overtime Expense	$0	$0	$0	$300	$15,116	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$297,000**	**$0**	**$414,345**	**$3,060,408**	**$0**	**$0**	**$25,750**	**$0**	**$48,000**	**$90,979**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$41,283	$0	$57,593	$420,807	$0	$0	$3,386	$0	$6,672	$11,223	$0
		52112	ERA - Retiree Health	$0	$5,940	$0	$8,286	$61,209	$0	$0	$515	$0	$960	$1,645	$0
		52210	FICA Payments	$0	$18,414	$0	$25,689	$179,034	$0	$0	$1,597	$0	$2,976	$5,010	$0
		52220	Medicare Payments	$0	$4,307	$0	$6,008	$42,848	$0	$0	$373	$0	$696	$1,500	$0
		52311	Health and Medical Premiums	$0	$32,819	$0	$33,373	$345,640	$0	$0	$7,800	$0	$5,275	$12,000	$0
		52312	Life	$0	$327	$0	$255	$9,135	$0	$0	$57	$0	$28	$96	$0
		52313	Dental	$0	$2,079	$0	$2,507	$25,887	$0	$0	$375	$0	$293	$750	$0
		52314	Vision	$0	$570	$0	$569	$3,955	$0	$0	$0	$0	$51	$130	$0
		52315	Disability	$0	$534	$0	$615	$1,827	$0	$0	$0	$0	$0	$450	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$8,613	$0	$0	$2,436	$0	$0	$750	$0	$161	$500	$0
		52710	Workers Compensation Premium	$0	$2,376	$0	$10,030	$0	$0	$0	$360	$0	$594	$1,000	$0
		52720	Workers Compensation Employer's Fee	$0	$86	$0	$0	$914	$0	$0	$10	$0	$4	$12	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$24,002	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$480	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$117,348**	**$0**	**$144,925**	**$1,117,694**	**$0**	**$0**	**$15,703**	**$0**	**$17,710**	**$34,316**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$800	$0	$19,765	$128,791	$0	$0	$0	$0	$1,600	$2,000	$0
		53411	Auditing	$15,000	$14,000	$15,000	$52,000	$229,684	$15,000	$15,000	$13,000	$30,000	$15,000	$16,500	$13,000
		53412	Bond/Board Elections	$0	$0	$0	$30,000	$333,536	$0	$0	$0	$0	$0	$2,000	$0
		53413	Legal	$15,000	$30,000	$48,150	$15,000	$339,085	$10,000	$5,000	$3,500	$7,000	$6,000	$8,000	$60,000
		53414	Other Services	$0	$0	$0	$1,800	$121,788	$0	$0	$0	$0	$2,000	$2,000	$0
		53711	Other Charges	$0	$5,000	$1,500	$20,480	$98,563	$4,700	$750	$0	$0	$5,500	$7,000	$1,000
		53712	County Tax Collection Costs	$0	$0	$0	$2,800	$46,000	$0	$0	$0	$0	$0	$175	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$30,000**	**$49,800**	**$64,650**	**$141,845**	**$1,297,447**	**$29,700**	**$20,750**	**$16,500**	**$37,000**	**$30,100**	**$37,675**	**$74,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$10,000	$2,000	$0	$0	$8,000	$5,000	$0	$1,000	$0	$1,200	$0
		55811	Board Travel	$3,500	$0	$0	$1,000	$36,465	$0	$0	$1,000	$1,000	$200	$6,500	$3,000
		55812	Board Training	$3,500	$5,000	$2,000	$5,500	$7,223	$3,500	$2,500	$3,000	$0	$3,600	$2,000	$3,500
		55813	Employee Travel - Non-Teachers	$0	$1,200	$0	$1,800	$0	$0	$0	$200	$0	$400	$6,000	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$573,147	$0	$0	$3,600	$5,000	$0	$10,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,000**	**$16,200**	**$4,000**	**$8,300**	**$616,835**	**$11,500**	**$7,500**	**$7,800**	**$7,000**	**$4,200**	**$25,700**	**$6,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$17,612	$0	$0	$0	$0	$1,000	$500	$0
		56115	Board Expenses	$0	$0	$0	$10,000	$33,369	$0	$0	$400	$0	$1,000	$2,000	$0
		56118	General Supplies and Materials	$0	$5,000	$0	$13,165	$61,790	$0	$2,500	$0	$0	$1,500	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,000**	**$0**	**$23,165**	**$112,771**	**$0**	**$2,500**	**$400**	**$0**	**$3,500**	**$7,500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$100,000	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$5,000	$0	$1,250	$65,241	$0	$0	$5,000	$0	$1,257	$2,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$105,000**	**$0**	**$1,250**	**$70,241**	**$0**	**$0**	**$5,000**	**$0**	**$1,257**	**$2,500**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$37,000**	**$595,348**	**$68,650**	**$733,830**	**$6,275,396**	**$41,200**	**$30,750**	**$71,153**	**$44,000**	**$104,767**	**$198,670**	**$80,500**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$170,298	$142,634	$267,383	$1,988,635	$24,330,460	$188,800	$228,715	$235,790	$169,203	$193,803	$78,400	$148,263
		51200	Overtime Expense	$0	$0	$0	$13,000	$15,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,000	$10,300	$112,179	$0	$0	$0	$0	$0	$28,120	$1,800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$170,298**	**$142,634**	**$272,383**	**$2,011,935**	**$24,457,639**	**$188,800**	**$228,715**	**$235,790**	**$169,203**	**$193,803**	**$106,520**	**$150,063**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$23,671	$19,826	$37,863	$276,823	$3,362,947	$26,244	$31,793	$32,200	$23,435	$26,450	$14,475	$6,473
		52112	ERA - Retiree Health	$3,406	$2,853	$5,450	$39,830	$489,154	$3,776	$4,576	$4,700	$3,384	$3,806	$2,100	$932
		52210	FICA Payments	$10,558	$8,843	$10,927	$124,740	$1,430,810	$11,706	$14,183	$14,600	$10,491	$7,738	$6,455	$9,304
		52220	Medicare Payments	$2,469	$2,068	$3,952	$29,173	$342,366	$2,738	$3,319	$3,400	$2,454	$2,810	$1,520	$2,887
		52311	Health and Medical Premiums	$2,740	$5,815	$10,645	$238,674	$2,761,457	$24,865	$18,518	$21,000	$22,000	$12,780	$13,900	$28,252
		52312	Life	$120	$156	$171	$1,400	$72,957	$775	$225	$282	$576	$197	$115	$191
		52313	Dental	$196	$370	$571	$16,217	$206,844	$1,832	$1,145	$2,030	$3,540	$685	$885	$452
		52314	Vision	$45	$101	$122	$2,854	$31,675	$227	$199	$329	$612	$172	$145	$56
		52315	Disability	$0	$0	$0	$1,481	$14,588	$114	$346	$0	$1,500	$0	$445	$28

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$4,472	$4,136	$0	$0	$19,452	$3,776	$790	$3,630	$2,200	$1,118	$400	$932
		52710	Workers Compensation Premium	$0	$1,141	$2,698	$28,181	$0	$0	$2,403	$3,300	$3,000	$2,397	$750	$14
		52720	Workers Compensation Employer's Fee	$2,717	$34	$20	$400	$7,276	$28	$40	$50	$96	$41	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$191,815	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,394**	**$45,343**	**$72,419**	**$759,773**	**$8,931,341**	**$76,081**	**$77,537**	**$85,521**	**$73,288**	**$58,194**	**$41,240**	**$49,521**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$2,500	$500	$9,200	$36,854	$4,000	$1,000	$1,500	$0	$2,000	$500	$4,000
		53414	Other Services	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$5,100	$500	$29,500
		53711	Other Charges	$21,750	$5,000	$100	$0	$0	$0	$350	$1,000	$0	$14,570	$1,000	$750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$26,750**	**$7,500**	**$600**	**$9,200**	**$36,854**	**$4,000**	**$1,350**	**$2,500**	**$0**	**$21,670**	**$2,000**	**$34,250**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$150	$0	$0	$0	$0	$0	$1,000	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$1,500	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,500**	**$150**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$2,500	$300	$400	$460,000	$0	$5,000	$1,500	$0	$0	$1,500	$3,800
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$2,050	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,575	$0	$398,265	$1,000	$7,000	$400	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,500**	**$3,875**	**$400**	**$860,315**	**$1,000**	**$12,000**	**$1,900**	**$0**	**$0**	**$1,500**	**$3,800**
		56000	**SUPPLIES**												
		56113	Software	$4,488	$7,500	$0	$0	$25,403	$1,000	$0	$9,500	$0	$14,000	$0	$0
		56118	General Supplies and Materials	$5,000	$5,000	$15,000	$24,475	$2,464,656	$1,000	$10,000	$8,000	$5,000	$4,000	$5,000	$3,750
		56000	**SUBTOTAL SUPPLIES**	**$9,488**	**$12,500**	**$15,000**	**$24,475**	**$2,490,059**	**$2,000**	**$10,000**	**$17,500**	**$5,000**	**$18,000**	**$5,000**	**$3,750**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$100,000	$0	$0	$1,600	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$5,000	$5,000	$3,525	$131,657	$500	$25,000	$43,000	$0	$5,500	$1,000	$600
		57000	**SUBTOTAL PROPERTY**	**$0**	**$105,000**	**$5,000**	**$3,525**	**$133,257**	**$500**	**$25,000**	**$43,000**	**$0**	**$5,500**	**$1,000**	**$600**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$256,930**	**$315,477**	**$370,777**	**$2,809,458**	**$36,909,465**	**$272,381**	**$354,602**	**$387,211**	**$247,491**	**$298,167**	**$157,260**	**$241,984**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$131,647	$110,000	$120,977	$1,143,431	$12,760,199	$0	$67,519	$53,113	$94,870	$111,161	$54,300	$0
		51200	Overtime Expense	$0	$0	$0	$9,800	$76,260	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,279	$3,535	$8,000	$0	$0	$0	$0	$17,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$131,647**	**$110,000**	**$120,977**	**$1,155,510**	**$12,839,994**	**$8,000**	**$67,519**	**$53,113**	**$94,870**	**$111,161**	**$71,300**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,299	$15,290	$16,817	$160,115	$1,765,502	$1,112	$9,386	$7,000	$13,187	$15,450	$7,550	$0
		52112	ERA - Retiree Health	$2,633	$2,200	$2,421	$23,038	$256,801	$160	$1,351	$1,100	$1,898	$2,223	$1,100	$0
		52210	FICA Payments	$8,162	$6,820	$7,503	$71,641	$751,140	$496	$4,187	$3,300	$5,882	$2,497	$1,730	$0
		52220	Medicare Payments	$1,909	$1,595	$1,756	$16,754	$179,757	$116	$980	$800	$1,376	$1,612	$1,018	$0
		52311	Health and Medical Premiums	$6,522	$12,155	$0	$180,000	$1,448,283	$26	$9,496	$0	$22,000	$9,130	$8,800	$0
		52312	Life	$120	$121	$171	$1,100	$38,281	$0	$57	$40	$192	$141	$66	$0
		52313	Dental	$392	$770	$197	$11,228	$108,463	$0	$587	$400	$1,180	$373	$540	$0
		52314	Vision	$90	$211	$76	$2,275	$16,586	$0	$102	$0	$204	$23	$95	$0
		52315	Disability	$0	$198	$176	$1,300	$7,661	$0	$0	$0	$1,473	$208	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,981	$3,190	$0	$0	$10,210	$0	$200	$570	$716	$603	$100	$0
		52710	Workers Compensation Premium	$0	$880	$1,213	$19,167	$0	$0	$709	$735	$2,000	$1,375	$550	$0
		52720	Workers Compensation Employer's Fee	$2,099	$34	$20	$0	$3,827	$0	$10	$10	$32	$23	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$100,697	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,207**	**$43,464**	**$30,350**	**$486,618**	**$4,687,208**	**$1,910**	**$27,065**	**$13,955**	**$50,140**	**$33,658**	**$21,569**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,000	$0	$500	$32,355	$232,125	$0	$500	$1,000	$0	$2,500	$1,200	$0
		53414	Other Services	$0	$12,008	$0	$19,800	$306,242	$71,000	$15,750	$0	$0	$2,500	$11,000	$85,000

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53711	Other Charges	$1,000	$5,000	$50	$38,160	$3,500	$500	$350	$1,000	$0	$1,000	$100	$600
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,000**	**$17,008**	**$550**	**$90,315**	**$541,867**	**$71,500**	**$16,600**	**$2,000**	**$0**	**$6,000**	**$12,300**	**$85,600**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$5,000	$0	$25,700	$0	$0	$0	$0	$0	$6,000	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$800	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,000**	**$800**	**$26,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$1,000	$3,700	$9,920	$1,500	$100	$250	$0	$8,500	$0	$2,500
		55813	Employee Travel - Non-Teachers	$2,500	$1,700	$500	$5,200	$11,621	$0	$0	$0	$1,500	$300	$1,200	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$12,000	$500	$0	$2,198,351	$20,000	$0	$600	$0	$0	$3,200	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,500**	**$13,700**	**$2,000**	**$8,900**	**$2,219,892**	**$21,500**	**$100**	**$850**	**$1,500**	**$8,800**	**$4,400**	**$2,500**
		56000	**SUPPLIES**												
		56113	Software	$10,000	$15,000	$15,000	$159,894	$95,778	$13,500	$12,000	$8,700	$9,500	$10,100	$100	$150
		56118	General Supplies and Materials	$2,500	$5,000	$5,000	$221,027	$827,527	$0	$10,000	$1,000	$2,000	$8,000	$2,000	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$12,500**	**$20,000**	**$20,000**	**$380,921**	**$923,305**	**$13,500**	**$22,000**	**$9,700**	**$11,500**	**$18,100**	**$2,100**	**$1,150**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$100,000	$0	$0	$9,011	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$5,000	$20,000	$2,000	$370,658	$0	$25,000	$10,000	$0	$5,500	$1,000	$3,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$105,000**	**$20,000**	**$2,000**	**$379,669**	**$0**	**$25,000**	**$10,000**	**$0**	**$5,500**	**$1,000**	**$3,000**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$195,854**	**$314,172**	**$194,677**	**$2,150,964**	**$21,591,935**	**$116,410**	**$158,284**	**$89,618**	**$158,010**	**$204,219**	**$112,669**	**$92,250**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$7,500	$38,500	$0	$1,865,434	$29,180,571	$0	$8,413	$14,000	$26,231	$52,582	$147,400	$21,199
		51200	Overtime Expense	$0	$0	$0	$23,500	$622,254	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$40,031	$0	$0	$0	$0	$0	$0	$21,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,500**	**$38,500**	**$0**	**$1,928,965**	**$29,802,825**	**$0**	**$8,413**	**$14,000**	**$26,231**	**$52,582**	**$168,400**	**$21,199**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,351	$0	$259,688	$4,063,454	$0	$1,170	$900	$3,616	$6,207	$21,000	$2,947
		52112	ERA - Retiree Health	$0	$770	$0	$37,365	$591,050	$0	$169	$150	$525	$893	$3,000	$424
		52210	FICA Payments	$465	$2,387	$0	$119,595	$1,743,461	$0	$522	$850	$1,627	$492	$10,000	$1,315
		52220	Medicare Payments	$109	$558	$0	$27,969	$417,261	$0	$122	$180	$381	$762	$2,500	$308
		52311	Health and Medical Premiums	$0	$4,254	$0	$271,304	$3,283,592	$0	$0	$0	$6,800	$3,352	$27,000	$0
		52312	Life	$0	$43	$0	$2,385	$86,796	$0	$57	$0	$96	$56	$275	$0
		52313	Dental	$0	$270	$0	$18,560	$245,902	$0	$0	$0	$590	$196	$1,900	$0
		52314	Vision	$0	$74	$0	$4,063	$37,631	$0	$0	$0	$102	$45	$240	$0
		52315	Disability	$0	$69	$0	$1,500	$17,342	$0	$0	$0	$358	$0	$290	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$478	$1,117	$0	$0	$23,152	$0	$200	$440	$250	$408	$500	$296
		52710	Workers Compensation Premium	$493	$308	$0	$31,027	$0	$0	$89	$190	$750	$650	$4,000	$10
		52720	Workers Compensation Employer's Fee	$0	$17	$0	$950	$8,654	$0	$10	$20	$16	$19	$90	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$233,740	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,545**	**$15,218**	**$0**	**$774,406**	**$10,752,035**	**$0**	**$2,339**	**$2,730**	**$15,111**	**$13,080**	**$70,795**	**$5,300**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$10,650	$28,239	$0	$0	$1,200	$0	$500	$800	$0
		53711	Other Charges	$3,000	$5,000	$0	$19,479	$500,775	$38,750	$0	$800	$0	$2,800	$1,500	$4,600
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,000**	**$5,000**	**$0**	**$30,129**	**$529,014**	**$38,750**	**$0**	**$2,000**	**$0**	**$3,300**	**$2,300**	**$4,600**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,000	$10,000	$12,000	$261,100	$32,241	$5,000	$2,000	$2,500	$0	$3,000	$15,000	$250
		54312	Maintenance & Repair - Buildings and Ground	$10,000	$10,000	$31,000	$11,300	$1,615,150	$0	$3,000	$0	$0	$56,200	$12,000	$1,050
		54313	Maintenance & Repair - Vehicles	$0	$5,000	$0	$4,000	$65,771	$0	$0	$4,500	$0	$0	$5,000	$0
		54411	Electricity	$23,500	$50,000	$0	$1,237,070	$12,500,000	$26,000	$15,500	$12,000	$65,000	$56,500	$82,000	$16,681
		54412	Natural Gas (Buildings	$6,750	$8,000	$0	$151,725	$4,400,000	$3,000	$4,500	$1,400	$17,500	$13,700	$25,000	$1,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$10,250	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$6,000	$3,500	$0	$356,280	$3,660,000	$10,360	$4,500	$3,000	$0	$12,400	$0	$1,350
		54416	Communication Services	$21,000	$8,500	$18,100	$252,750	$6,662,743	$4,800	$6,000	$6,000	$30,000	$22,000	$12,000	$7,000

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54610	Rental - Land and Buildings	$123,929	$0	$305,420	$0	$9,350	$351,455	$41,200	$75,000	$15,000	$8,700	$0	$0
		54620	Rental - Equipment and Vehicles	$5,000	$0	$500	$300	$700	$0	$0	$0	$0	$2,000	$1,000	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$201,179**	**$95,000**	**$367,020**	**$2,284,775**	**$28,947,455**	**$400,615**	**$76,700**	**$104,400**	**$127,500**	**$174,500**	**$152,000**	**$27,331**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$14,016	$68,000	$24,842	$1,041,557	$5,563,213	$34,874	$6,862	$18,000	$20,000	$39,528	$85,000	$12,864
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$2,500	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$70,000	$20,000	$0	$101,498	$2,412,593	$40,000	$500	$5,000	$5,000	$0	$3,000	$4,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$84,016**	**$88,000**	**$24,842**	**$1,143,405**	**$7,975,806**	**$74,874**	**$7,362**	**$23,000**	**$25,000**	**$39,528**	**$90,500**	**$16,964**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$2,732	$0	$0	$0	$0	$1,900	$200	$0
		56118	General Supplies and Materials	$20,000	$10,000	$15,000	$53,956	$5,766,238	$6,000	$10,000	$8,000	$13,680	$15,000	$17,205	$9,500
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$116,050	$903,760	$0	$0	$500	$0	$0	$3,000	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$1,000	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$3,000	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$15,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,000**	**$10,000**	**$15,000**	**$170,006**	**$6,672,730**	**$6,000**	**$10,000**	**$16,400**	**$13,680**	**$16,900**	**$39,405**	**$9,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$18,000	$0
		57332	Supply Assets ($5,000 or less	$54,560	$5,000	$5,000	$13,300	$237,970	$0	$5,000	$7,648	$0	$5,700	$5,000	$150
		57000	**SUBTOTAL PROPERTY**	**$54,560**	**$5,000**	**$5,000**	**$13,300**	**$245,970**	**$0**	**$5,000**	**$7,648**	**$0**	**$5,700**	**$23,000**	**$150**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$371,800**	**$256,718**	**$411,862**	**$6,344,986**	**$84,925,835**	**$520,239**	**$109,814**	**$170,178**	**$207,522**	**$305,590**	**$546,400**	**$85,044**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$91,033	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$91,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$12,517	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,821	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,325	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,540	$0	$0	$0	$1,274	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,332	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$774	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$819	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,540**	**$0**	**$0**	**$0**	**$33,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$89,782	$0	$0	$0	$0	$6,000	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$160,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,500**	**$0**	**$0**	**$0**	**$249,782**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,000**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$10,500	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,000**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$24,040**	**$0**	**$0**	**$0**	**$387,723**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$17,000**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$49,559	$932,019	$0	$0	$0	$0	$0	$702	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$191,000	$750,000	$0	$21,300	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$240,559**	**$1,682,019**	**$0**	**$21,300**	**$0**	**$0**	**$0**	**$702**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$240,559**	**$1,682,019**	**$0**	**$21,300**	**$0**	**$0**	**$0**	**$702**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,049,447**	**$2,177,679**	**$1,364,115**	**$17,384,883**	**$246,194,741**	**$1,055,546**	**$1,028,635**	**$930,411**	**$657,023**	**$1,835,073**	**$1,248,013**	**$517,628**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$153,318	$0	$0	$0	$0	$0	$23,742	$3,078
		51200	Overtime Expense	$0	$0	$0	$0	$15,750	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$169,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,742**	**$3,078**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$23,247	$0	$0	$0	$0	$0	$3,301	$428
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,381	$0	$0	$0	$0	$0	$475	$62
		52210	FICA Payments	$0	$0	$0	$0	$9,890	$0	$0	$0	$0	$0	$1,475	$191
		52220	Medicare Payments	$0	$0	$0	$0	$2,366	$0	$0	$0	$0	$0	$350	$45
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,402	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0	$72	$0
		52313	Dental	$0	$0	$0	$0	$1,303	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$159
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,522	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$60,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,933**	**$892**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,755	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$11,755**	**$0**	**$150**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$25,000	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$25,000**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$425,060	$10,000	$0	$0	$0	$0	$2,000	$8,000
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,045	$0	$0	$0	$0	$0	$500	$50
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,500**	**$0**	**$0**	**$435,105**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$8,050**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$32,500**	**$0**	**$0**	**$668,204**	**$10,000**	**$0**	**$0**	**$0**	**$11,755**	**$35,675**	**$12,170**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$15,000**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$47,500**	**$0**	**$0**	**$680,204**	**$10,000**	**$0**	**$0**	**$0**	**$11,755**	**$35,675**	**$12,170**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$350,000	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$420,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$17,783	$134,055	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$71,414	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$89,197**	**$134,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$420,000**	**$0**	**$89,197**	**$134,055**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,582,118**	**$3,910,492**	**$3,996,199**	**$43,665,661**	**$687,589,651**	**$2,527,081**	**$2,024,831**	**$2,024,390**	**$1,901,138**	**$3,703,825**	**$2,627,027**	**$943,551**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,410	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,410**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,710	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,375	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,940**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,574	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,574	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,924	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,924	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,924	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$219,465	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$219,465	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$219,465	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$28,698	$3,081,222	$0	$9,415	$0	$0	$0	$14,470	$0
		51200	Overtime Expense	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$33,698	$3,081,222	$0	$9,415	$0	$0	$0	$14,470	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$4,561	$421,393	$0	$1,310	$0	$0	$0	$2,011	$0
		52112	ERA - Retiree Health	$0	$0	$0	$676	$60,713	$0	$190	$0	$0	$0	$290	$0
		52210	FICA Payments	$0	$0	$0	$2,000	$182,757	$0	$585	$0	$0	$0	$897	$0
		52220	Medicare Payments	$0	$0	$0	$460	$42,909	$0	$138	$0	$0	$0	$210	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,619	$384,346	$0	$1,425	$0	$0	$0	$2,375	$0
		52312	Life	$0	$0	$0	$40	$10,610	$0	$9	$0	$0	$0	$18	$0
		52313	Dental	$0	$0	$0	$220	$31,658	$0	$89	$0	$0	$0	$150	$0
		52314	Vision	$0	$0	$0	$50	$4,916	$0	$17	$0	$0	$0	$26	$0
		52315	Disability	$0	$0	$0	$50	$1,621	$0	$2	$0	$0	$0	$17	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,921	$0	$30	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$1,380	$0	$2	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$26,592	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$12,686	$1,171,816	$0	$3,897	$0	$0	$0	$6,099	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$1,000	$5,295	$0	$0	$0	$0	$0	$900	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,000	$5,295	$0	$0	$0	$0	$0	$1,400	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$400	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$24,670	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$69,134	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$222,668	$2,158,544	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$222,668**	**$2,266,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$32,432	$229,891	$0	$0	$0	$0	$0	$10,000	$0
		55112	Transportation Contractors	$0	$0	$0	$1,039,047	$10,029,198	$0	$211,146	$0	$0	$0	$247,232	$0
		55200	Property/Liability Insurance	$0	$0	$0	$42,946	$647,235	$0	$6,996	$0	$0	$0	$10,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$20,800	$0	$0	$0	$0	$0	$2,000	$0
		55916	Bus Inspections	$0	$0	$0	$0	$48,794	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,116,825**	**$10,979,581**	**$0**	**$218,142**	**$0**	**$0**	**$0**	**$270,732**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$31,065	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$250	$92,899	$0	$0	$0	$0	$0	$2,000	$0
		56211	Gasoline	$0	$0	$0	$0	$6,962	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$700,000	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$20,380	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$47,070	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$137,500	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$250**	**$1,035,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$8,178	$0	$0	$0	$0	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$8,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,387,127**	**$18,548,116**	**$0**	**$231,454**	**$0**	**$0**	**$0**	**$300,601**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,387,127**	**$18,767,581**	**$0**	**$231,454**	**$0**	**$0**	**$0**	**$300,601**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,387,127**	**$18,767,581**	**$0**	**$231,454**	**$0**	**$0**	**$0**	**$300,601**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$18,041	$0	$388,420	$3,510,069	$20,462	$0	$0	$0	$20,852	$3,420	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$2,363	$0	$2,000	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$19,848	$0	$67,412	$388,419	$3,230,755	$0	$10,320	$17,713	$11,050	$0	$3,420	$13,072
		56113	Software	$0	$40,000	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$19,848**	**$58,041**	**$77,412**	**$776,839**	**$6,740,824**	**$20,462**	**$10,320**	**$20,076**	**$11,050**	**$22,852**	**$6,840**	**$13,072**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$19,848**	**$58,041**	**$77,412**	**$776,839**	**$6,740,824**	**$20,462**	**$10,320**	**$20,076**	**$11,050**	**$22,852**	**$6,840**	**$13,072**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$19,848**	**$58,041**	**$77,412**	**$776,839**	**$6,740,824**	**$20,462**	**$10,320**	**$20,076**	**$11,050**	**$22,852**	**$6,840**	**$13,072**
10000			**TOTAL GENERAL FUNDS**	**$1,601,966**	**$3,968,533**	**$4,073,611**	**$45,829,627**	**$713,098,056**	**$2,547,543**	**$2,266,605**	**$2,044,466**	**$1,912,188**	**$3,726,677**	**$2,998,392**	**$956,623**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$1,171,854	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$790,300	$12,494,466	$0	$0	$0	$0	$0	$18,472	$0
		51200	Overtime Expense	$0	$0	$0	$19,751	$160,373	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$53,000	$260,000	$0	$0	$0	$0	$0	$1,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$863,051**	**$12,914,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,472**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$113,987	$1,710,152	$0	$0	$0	$0	$0	$3,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$16,401	$245,562	$0	$0	$0	$0	$0	$320	$0
		52210	FICA Payments	$0	$0	$0	$42,685	$769,725	$0	$0	$0	$0	$0	$965	$0
		52220	Medicare Payments	$0	$0	$0	$9,980	$179,517	$0	$0	$0	$0	$0	$225	$0
		52311	Health and Medical Premiums	$0	$0	$0	$151,248	$1,558,327	$0	$0	$0	$0	$0	$100	$0
		52312	Life	$0	$0	$0	$1,270	$43,590	$0	$0	$0	$0	$0	$50	$0
		52313	Dental	$0	$0	$0	$13,109	$131,979	$0	$0	$0	$0	$0	$20	$0
		52314	Vision	$0	$0	$0	$2,538	$20,584	$0	$0	$0	$0	$0	$20	$0
		52315	Disability	$0	$0	$0	$493	$6,054	$0	$0	$0	$0	$0	$20	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$12,108	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$448	$6,054	$0	$0	$0	$0	$0	$25	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$109,775	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$352,159**	**$4,793,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,945**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,500	$40,000	$0	$0	$0	$0	$0	$1,000	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,400	$500	$0
		53711	Other Charges	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$8,500**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$34,400**	**$2,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$9,500	$200,000	$0	$0	$0	$0	$0	$12,309	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$9,500**	**$325,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,309**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,328,273	$0	$0	$0	$0	$0	$1,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$35,000	$100,000	$0	$0	$888,500	$0	$40,000	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$35,000**	**$100,000**	**$0**	**$0**	**$4,216,773**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$3,000	$100,000	$0	$0	$0	$0	$0	$2,500	$0
		56116	Food	$0	$0	$0	$840,596	$21,872,475	$62,000	$0	$0	$61,000	$0	$59,700	$29,000
		56117	Non-Food	$0	$0	$0	$89,500	$2,048,465	$0	$0	$0	$0	$0	$5,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$17,000	$400,000	$0	$0	$0	$1,000	$0	$2,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$950,096**	**$24,420,940**	**$62,000**	**$0**	**$0**	**$62,000**	**$0**	**$69,700**	**$29,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$436,750	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$9,000	$3,768,205	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$30,000	$1,175,000	$0	$0	$0	$0	$0	$4,833	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$39,000	$5,379,955	$0	$0	$0	$0	$0	$4,833	$0
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$35,000	$100,000	$0	$2,222,306	$52,090,934	$62,000	$40,000	$0	$62,000	$34,400	$115,259	$29,000
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$35,000	$100,000	$0	$2,222,306	$52,090,934	$62,000	$40,000	$0	$62,000	$34,400	$115,259	$29,000
21000			**TOTAL FOOD SERVICES**	$35,000	$100,000	$0	$2,222,306	$53,262,788	$62,000	$40,000	$0	$62,000	$34,400	$115,259	$29,000
22000			**ATHLETICS**												
22000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$12,000	$231,492	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$100	$30,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$32,500	$150,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$44,600	$411,492	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$5,600	$56,582	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$800	$8,230	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,470	$24,072	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$580	$5,761	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$26,274	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$17	$694	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,968	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$301	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$69	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,703	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$9,484	$127,978	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		53711	Other Charges	$0	$0	$0	$14,500	$0	$0	$0	$0	$0	$0	$600	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$14,500	$0	$0	$0	$0	$0	$0	$1,400	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55817	Student Travel	$0	$0	$0	$53,798	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,344,207	$0	$0	$0	$0	$0	$14,245	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$53,798	$1,344,207	$0	$0	$0	$0	$0	$14,745	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$12,000	$850,001	$0	$0	$0	$0	$0	$2,000	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$12,000	$850,001	$0	$0	$0	$0	$0	$2,000	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$80,000	$0	$0	$0	$0	$0	$1,000	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$1,000	$0
22000	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$134,382	$2,833,678	$0	$0	$0	$0	$0	$19,145	$0
22000			**TOTAL ATHLETICS**	$0	$0	$0	$134,382	$2,833,678	$0	$0	$0	$0	$0	$19,145	$0
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,624	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,624**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,624**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,624**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$46,887	$61,908	$0	$178,347	$12,182,402	$32,853	$10,758	$22,750	$23,841	$47,158	$57,388	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,022,472	$0	$0	$0	$0	$0	$0	$26,889
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$46,887**	**$61,908**	**$0**	**$178,347**	**$13,204,874**	**$32,853**	**$10,758**	**$22,750**	**$23,841**	**$47,158**	**$57,388**	**$26,889**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,533	$8,141	$0	$22,150	$1,684,144	$5,380	$1,496	$0	$0	$6,555	$7,700	$3,753
		52112	ERA - Retiree Health	$940	$1,293	$0	$3,187	$247,574	$784	$216	$0	$0	$943	$1,100	$540
		52210	FICA Payments	$2,914	$0	$0	$11,057	$798,496	$2,400	$667	$0	$0	$0	$3,450	$1,674
		52220	Medicare Payments	$682	$0	$0	$2,586	$188,767	$572	$156	$0	$0	$684	$800	$392
		52311	Health and Medical Premiums	$0	$0	$0	$63,650	$972,731	$5,097	$3,884	$0	$0	$9,405	$28,000	$0
		52312	Life	$25	$0	$0	$315	$22,539	$159	$20	$0	$0	$56	$200	$0
		52313	Dental	$0	$0	$0	$4,740	$83,662	$376	$67	$0	$0	$293	$750	$0
		52314	Vision	$0	$0	$0	$955	$12,308	$47	$16	$0	$0	$102	$125	$0
		52315	Disability	$0	$0	$0	$302	$5,753	$24	$0	$0	$0	$0	$65	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$12,062	$774	$68	$0	$0	$311	$0	$54
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$113	$0	$0	$583	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$83	$4,357	$17	$4	$0	$0	$9	$21	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$130,787	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,094**	**$9,434**	**$0**	**$109,025**	**$4,163,180**	**$15,630**	**$6,707**	**$0**	**$0**	**$18,941**	**$42,211**	**$6,423**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$916,888	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$239	$0	$0
		53711	Other Charges	$0	$0	$0	$4,000	$500	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,000	$917,388	$0	$0	$0	$0	$239	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$278,519	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$466	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,297,809	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,576,328	$0	$0	$0	$0	$0	$466	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$151,753	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$5,224	$98,272	$5,847	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$154,413	$1,331,342	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$159,637	$1,581,367	$5,847	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,000	$206,061	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$6,000	$206,061	$0	$0	$0	$0	$0	$0	$0
24101	1000		SUBTOTAL INSTRUCTION	$57,981	$71,342	$0	$457,009	$22,649,198	$54,330	$17,465	$22,750	$23,841	$66,338	$100,065	$33,312
24101	2000		SUPPORT SERVICES												
24101	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$82,400	$1,048,296	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$12,750	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$6,680	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$82,400	$1,067,726	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$11,454	$141,096	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,648	$20,360	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,109	$62,859	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,195	$14,935	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$11,500	$97,736	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$120	$1,864	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$800	$9,897	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$210	$1,294	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$143	$388	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$37	$294	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$10,579	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$32,216	$362,402	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$3,300	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$6,000	$177,090	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$6,000	$180,390	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$31,624	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$31,624	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,919	$27,518	$0	$500	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$6,919	$39,518	$0	$500	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,186	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$2,186	$0	$0	$0	$0	$0	$0	$0
24101	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$127,535	$1,683,846	$0	$500	$0	$0	$0	$0	$0
24101	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$342,238	$360,603	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$342,238	$360,903	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$47,571	$51,176	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$6,845	$7,309	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$21,219	$21,576	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,962	$5,107	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$36,100	$21,513	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$280	$205	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,880	$1,569	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$345	$216	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$390	$214	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$74	$92	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,610	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$119,666	$113,005	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$39,852	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$4,564	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$39,852	$4,564	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$504,956**	**$481,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$64,200	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$64,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$8,924	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,980	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$5,135	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$28,344	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$59,365	$726,352	$0	$0	$1,447	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$64,365**	**$754,696**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$149,664**	**$754,696**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$631,213	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$631,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$85,778	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$12,523	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$36,981	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9,079	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$44,657	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2,064	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,808	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$623	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$6,263	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$203,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$22,849	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$22,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$857,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$33,320	$388,166	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,320**	**$388,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,631	$51,964	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$666	$7,613	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,066	$23,003	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$483	$5,381	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$10,750	$184,761	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$70	$5,535	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$575	$27,878	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$130	$5,516	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$45	$5,045	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$473	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,036	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,434**	**$320,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$231,976	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$233,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$770,916	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$52,402	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$823,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$41,962	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$56,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$71,550	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$71,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$52,754**	**$1,894,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24101	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$23,300	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$834,909	$5,695,119	$0	$500	$1,447	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$58,094	$71,342	$0	$1,291,918	$28,344,317	$54,330	$17,965	$24,197	$23,841	$66,338	$100,065	$33,312

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$17,027	$37,350	$0	$442,629	$1,182,427	$32,853	$0	$12,000	$0	$33,573	$0	$9,994
		51200	Overtime Expense	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$13,578	$1,108,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$17,027	$37,350	$0	$466,207	$2,290,427	$32,853	$0	$12,000	$0	$33,573	$0	$9,994
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,367	$5,190	$0	$63,331	$204,934	$4,303	$0	$0	$0	$4,667	$0	$1,321
		52112	ERA - Retiree Health	$341	$740	$0	$9,075	$29,809	$784	$0	$0	$0	$671	$0	$190
		52210	FICA Payments	$1,056	$2,315	$0	$27,334	$142,007	$2,000	$0	$0	$0	$2,082	$0	$589
		52220	Medicare Payments	$247	$550	$0	$8,723	$33,212	$572	$0	$0	$0	$487	$0	$138
		52311	Health and Medical Premiums	$0	$3,000	$0	$69,621	$43,406	$4,097	$0	$0	$0	$3,802	$0	$0
		52312	Life	$0	$45	$0	$65,000	$1,148	$159	$0	$0	$0	$56	$0	$39
		52313	Dental	$0	$575	$0	$7,626	$3,251	$376	$0	$0	$0	$202	$0	$0
		52314	Vision	$0	$65	$0	$1,500	$498	$47	$0	$0	$0	$41	$0	$0
		52315	Disability	$0	$35	$0	$300	$230	$24	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$564	$0	$0	$306	$762	$0	$0	$0	$443	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$81	$17	$0	$0	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,825	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,011	$13,079	$0	$252,910	$462,707	$13,141	$0	$0	$0	$12,884	$0	$2,277
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$21,038**	**$50,429**	**$0**	**$719,117**	**$2,753,134**	**$45,994**	**$0**	**$12,000**	**$0**	**$46,457**	**$0**	**$12,271**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$349,362	$2,331,767	$0	$0	$0	$20,000	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$13,578	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$362,940**	**$2,331,767**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$50,560	$320,618	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,276	$46,636	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$21,505	$144,570	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,993	$33,811	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$27,452	$264,656	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$196	$6,996	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$2,481	$19,821	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$475	$3,032	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,866	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$90	$627	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$23,318	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$115,028**	**$867,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$13,000	$3,000	$5,531	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$47,860	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,560	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,525	$9,603	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$50,000	$0	$750	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$47,860**	**$0**	**$50,000**	**$0**	**$22,750**	**$13,525**	**$16,694**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,000,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$500,000	$0	$949	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$545,000**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$47,860**	**$477,968**	**$4,864,118**	**$0**	**$23,699**	**$13,525**	**$36,694**	**$0**	**$0**	**$0**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$25,796	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,597	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,170	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,670	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$39,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$18,451	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$62,752	$416,599	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$62,752**	**$435,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$62,752**	**$435,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$7,149,770	$0	$0	$0	$0	$0	$37,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,149,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$882,973	$0	$0	$0	$0	$0	$5,800	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$142,996	$0	$0	$0	$0	$0	$900	$0
		52210	FICA Payments	$0	$0	$0	$0	$443,286	$0	$0	$0	$0	$0	$2,562	$0
		52220	Medicare Payments	$0	$0	$0	$0	$103,672	$0	$0	$0	$0	$0	$650	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$125,764	$0	$0	$0	$0	$0	$3,800	$0
		52312	Life	$0	$0	$0	$0	$3,325	$0	$0	$0	$0	$0	$36	$0
		52313	Dental	$0	$0	$0	$0	$9,419	$0	$0	$0	$0	$0	$295	$0
		52314	Vision	$0	$0	$0	$0	$1,441	$0	$0	$0	$0	$0	$51	$0
		52315	Disability	$0	$0	$0	$0	$665	$0	$0	$0	$0	$0	$188	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,720	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,352	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$71,498	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,792,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,282**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$8,941,881	$0	$0	$0	$0	$0	$51,282	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$25,116	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$1,230	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$26,346	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,356	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,156	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,131	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$15,126	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$1,204,860	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,204,860	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$41,472	$1,204,860	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$72,455	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$72,455	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$9,963	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52210	FICA Payments	$0	$0	$0	$0	$4,493	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,051	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,224	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$26,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$99,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$47,860	$621,791	$15,545,346	$0	$23,699	$13,525	$36,694	$0	$51,282	$0
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$21,038	$50,429	$47,860	$1,340,908	$18,298,480	$45,994	$23,699	$25,525	$36,694	$46,457	$51,282	$12,271
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$43,503	$0	$0	$0	$0	$0	$0	$2,657	$0
		51200	Overtime Expense	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$43,623	$0	$0	$0	$0	$0	$0	$2,657	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$6,054	$0	$0	$0	$0	$0	$0	$349	$0
		52112	ERA - Retiree Health	$0	$0	$0	$871	$0	$0	$0	$0	$0	$0	$53	$0
		52210	FICA Payments	$0	$0	$0	$2,517	$0	$0	$0	$0	$0	$0	$165	$0
		52220	Medicare Payments	$0	$0	$0	$590	$0	$0	$0	$0	$0	$0	$40	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,531	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$607**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,381	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$59,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,264**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$7,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$3,250	$8,380	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,250**	**$8,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,250**	**$8,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$299,909	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$299,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$30,253	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,999	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$18,595	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,349	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$62,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$362,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$10,977**	**$371,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$70,406**	**$371,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,264**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$37,792	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$37,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$5,197	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$756	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,344	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,301	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,008	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$17,008	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$72,201	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUPPORT SERVICES												
24113	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$7,846	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$7,846	$0	$0	$0	$0	$0	$0	$0	$0
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$7,846	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$9,146	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$9,246	$72,201	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,370	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$8,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$137,100	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$137,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,742	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,501	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,988	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,371	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$152,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$8,370**	**$152,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$18,370**	**$152,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$398,112	$0	$131,454	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$9,500	$0	$25,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$407,612**	**$0**	**$156,454**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$49,792	$0	$19,742	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,244	$0	$3,132	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$25,273	$0	$9,703	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,912	$0	$2,272	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$40,023	$0	$13,147	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,059	$0	$185	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,999	$0	$813	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$460	$0	$178	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$284	$0	$644	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$362	$0	$34	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$3,528	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$137,148**	**$0**	**$49,850**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$52,500	$0	$12,350	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$52,500**	**$0**	**$12,350**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$103,506	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$118,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$37,445	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$67,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$255,395	$0	$4,091	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$255,395**	**$0**	**$4,091**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,038,606**	**$0**	**$222,745**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$18,358	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$6,800	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$25,158**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$97	$0	$3,394	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14	$0	$504	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$44	$0	$1,561	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$11	$0	$366	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$166**	**$0**	**$6,285**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$866**	**$0**	**$31,443**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$8,004	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$909	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$7,131	$0	$16,182	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,131**	**$0**	**$16,182**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,127**	**$0**	**$16,182**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$23,868	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$23,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$23,868	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$72,877	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$72,877	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$10,021	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,458	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,519	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,272	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$621	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$729	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$27,108	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$43,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$43,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$143,485	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$186,346	$0	$65,625	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$1,224,952	$0	$288,370	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$8,620	$0	$0	$0	$0	$0	$0	$16,285	$0
		51300	Additional Compensation	$0	$0	$0	$40,180	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$48,800	$0	$0	$0	$0	$0	$0	$16,285	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$5,585	$0	$0	$0	$0	$0	$0	$2,142	$0
		52112	ERA - Retiree Health	$0	$0	$0	$804	$0	$0	$0	$0	$0	$0	$326	$0
		52210	FICA Payments	$0	$0	$0	$3,023	$0	$0	$0	$0	$0	$0	$1,010	$0
		52220	Medicare Payments	$0	$0	$0	$708	$0	$0	$0	$0	$0	$0	$237	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$10,120	$0	$0	$0	$0	$0	$0	$3,715	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$58,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$1,080	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$226,090	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$108,364	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$334,454	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$37,258	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,421	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$20,738	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,852	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,455	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,383	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$2,860	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$91,923	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$168,547	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$169,547	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$195,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$195,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$187,687	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$5,800	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$164,198	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$357,685	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$41,950	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$41,950	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,190,559	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24153	2200	**SUPPORT SERVICES-INSTRUCTION**												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$24,695	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$24,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$24,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**CENTRAL SERVICES**												
		55000 OTHER PURCHASED SERVICES												
		55912 Flowthrough Grants to Charters	$0	$0	$0	$0	$44,200	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$44,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**OTHER SUPPORT SERVICES**												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58211 Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$68,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$1,259,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$15,029	$0	$15,749	$2,283,366	$0	$0	$5,445	$0	$0	$7,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,029**	**$0**	**$15,749**	**$2,283,366**	**$0**	**$0**	**$5,445**	**$0**	**$0**	**$7,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$299,122	$0	$0	$0	$0	$0	$1,100	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$50,235	$0	$0	$0	$0	$0	$160	$0
		52210	FICA Payments	$0	$0	$0	$0	$141,569	$0	$0	$0	$0	$0	$496	$0
		52220	Medicare Payments	$0	$0	$0	$0	$33,109	$0	$0	$0	$0	$0	$116	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$251,474	$0	$0	$0	$0	$0	$2,067	$0
		52312	Life	$0	$0	$0	$0	$9,819	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$18,267	$0	$0	$0	$0	$0	$240	$0
		52314	Vision	$0	$0	$0	$0	$2,741	$0	$0	$0	$0	$0	$34	$0
		52315	Disability	$0	$0	$0	$0	$1,371	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,741	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$406	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$22,834	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$833,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,213**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,231	$0	$0	$28,498	$285,854	$7,901	$3,693	$0	$0	$4,000	$0	$3,940
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,476	$0	$0
		53711	Other Charges	$0	$0	$0	$2,880	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$7,231**	**$0**	**$0**	**$31,378**	**$285,854**	**$7,901**	**$3,693**	**$0**	**$0**	**$5,476**	**$0**	**$3,940**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$592	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$592**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$10,680	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$7,231**	**$15,029**	**$0**	**$57,807**	**$3,402,908**	**$7,901**	**$3,693**	**$5,445**	**$0**	**$5,476**	**$11,805**	**$3,940**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$65,978	$0	$0	$0	$0	$2,500	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$65,978**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$32,989	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$32,989	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$32,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$131,956**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$115,500	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$115,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$16,055	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$7,161	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,675	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$17,100	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,125	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$45,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$164,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$30,021	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,021**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,173	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,861	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$3,905	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,846	$100,276	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$13,846**	**$104,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$54,034**	**$104,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$12,540	$0	$2,500	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$12,540**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$12,540**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$274,009	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$274,009	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$274,009	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$230,653	$510,146	$2,500	$0	$0	$0	$5,000	$0	$0
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$7,231	$15,029	$0	$288,460	$3,913,054	$10,401	$3,693	$5,445	$0	$10,476	$11,805	$3,940
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$18,657	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$25,684	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$44,341	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$5,617	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,228	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,677	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$47,040	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$239,013	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$32,266	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$206,685	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$477,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$487,452	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$487,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,067,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$186,230	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$186,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$186,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$186,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$1,253,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$27,726	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,502	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$510	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,579	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$41,418	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$26,500	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$26,500	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$26,500	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$26,500	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$67,918	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,551	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$1,551	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,082	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$2,082	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$1,600	$18,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,250	$41,116	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,850	$59,116	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$175	$5,633	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$30	$822	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$180	$3,665	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$50	$857	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$435	$10,977	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$14,600	$40,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$14,600	$40,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$115,602	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$115,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$42,051	$86,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$42,051**	**$96,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$146,470	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$211,660	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$358,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$59,936**	**$679,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,576	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,277	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$15,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,877	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,302	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$189,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$865	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,773	$19,125	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,763**	**$19,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,763**	**$19,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,763**	**$225,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$63,699**	**$904,970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$79,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$79,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$10,863	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,580	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,898	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,146	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$93,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$93,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Material	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$29,145	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$29,145	$0	$0	$0	$0	$0	$0	$0
24176	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$264,632	$0	$0	$0	$0	$0	$0	$0
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$6,119	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$6,390	$0	$0	$0	$0	$0	$0	$0
24176	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$6,390	$0	$0	$0	$0	$0	$0	$0
24176	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$6,390	$0	$0	$0	$0	$0	$0	$0
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	$0	$0	$0	$0	$271,022	$0	$0	$0	$0	$0	$0	$0
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		**SUPPORT SERVICES**												
24180	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$7,723	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$7,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$16,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$86,363**	**$136,800**	**$47,860**	**$3,143,007**	**$56,152,671**	**$110,725**	**$333,727**	**$55,167**	**$60,535**	**$123,271**	**$186,416**	**$49,523**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$405,913	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$408,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$50,468	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,227	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$24,188	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,658	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$125,433	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$894	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$7,308	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,048	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,922	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$226,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,560	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$648,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$683	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$683	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$650,000	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$20,310	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$27,310	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$3,756	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,694	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,306	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,208	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$25,660	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$29,660	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$19,944	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,600	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$40,544	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$108,022	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$22,297	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$22,297	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$3,066	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$446	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,383	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,531	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$30,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,912	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$3,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,800	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$9,210	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$15,922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$51,029	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$159,051	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$84,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$109,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$49,191	$9,800	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$50,691**	**$9,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$28,132	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$28,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$195,363**	**$9,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,560	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$13,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$13,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$209,123**	**$9,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$293,723**	**$9,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$852	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,038	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,276	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$8,164	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**												
25152	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$38,859	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$38,859	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$5,470	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$919	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,590	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,824	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,161	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$500**	**$59,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$112,363	$4,043,810	$0	$21,461	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$113,363**	**$4,043,810**	**$0**	**$21,461**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$16,200	$530,984	$0	$6,810	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,331	$89,174	$0	$430	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,500	$251,305	$0	$1,331	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,588	$58,774	$0	$312	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,612	$445,864	$0	$146	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$71	$17,430	$0	$57	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$863	$32,427	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$172	$4,864	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$108	$2,432	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,864	$0	$200	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$24	$792	$0	$10	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$40,534	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$43,469**	**$1,479,444**	**$0**	**$9,522**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$58,213	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$7,000	$8,550	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$10,700	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$257,700**	**$8,550**	**$0**	**$58,213**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$2,552	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$3,300	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$548,340	$0	$4,480	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$250**	**$548,340**	**$0**	**$4,480**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$500	$105,260	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$900**	**$105,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$515	$24,700	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$515**	**$24,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$422,049**	**$6,210,104**	**$0**	**$93,676**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$6,321	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$20,451	$142,718	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,451**	**$149,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$20,451**	**$149,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,686,110	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,686,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,686,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$13,300	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$13,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$442,500**	**$10,058,624**	**$0**	**$93,676**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$443,000**	**$10,117,920**	**$0**	**$93,676**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162		TANF/GRADS HSD												
25162	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162		TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171		CHILD & ADULT FOOD PROGRAM												
25171	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000	SUPPORT SERVICES												
25171	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100	FOOD SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173		SCHOOL LEADERSHIP PROGRAM												
25173	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$93,939	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$93,939	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$6,423	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$42,205	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$42,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$144,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$12,020	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,642	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$757	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$14,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$1,568	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$47,018	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$48,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$48,586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$117,965	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$28,893	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$146,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$20,334	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,979	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,335	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,183	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$20,940	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,598	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,489	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$59,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$13,174	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$13,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$5,772	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,844	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$228,902	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$292,327	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$436,471	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25179	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$34,003	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$34,003	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$7,119	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,675	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$10,760	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,760	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$52,438	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$137,223	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$147,223	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$20,466	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,950	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$9,130	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,135	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,200	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$39,221	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$88,130	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$88,130	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$274,574	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$274,574	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$327,012	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$691,837	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,210	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$700,047	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$96,257	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14,001	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$43,403	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$10,151	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$63,770	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2,076	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,881	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$416	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$6,919	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$244,468	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$13,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$26,000	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$985,515	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53330	Professional Development	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$22,749	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$23,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$23,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$41,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$73,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$1,059,323	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$15,030	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$40,294	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$55,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,421	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,018	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,343	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$5,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$5,626	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,765	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$8,375	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$8,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$92,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$92,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$92,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,711	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,711**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,711**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,711**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$10,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$16,247	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$16,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,226	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,007	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,803	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$11,083	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$11,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,613	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$38,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,106	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$39,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$82,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$32,500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$114,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$4,518	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$7,099	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,660	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$225,000	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$52,935	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$277,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$3,720	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$495,890	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$495,890**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$905,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,170	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,860	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$47,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,865	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,170	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$85,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$128,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$175,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$1,081,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$0**	**$2,145,015**	**$12,582,964**	**$0**	**$93,676**	**$0**	**$0**	**$0**	**$21,711**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$13,786	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,311	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$16,097	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$870	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,783	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$2,929	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$2,929	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$21,843	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$22,351	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26136		SCIAD												
26136	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		DANIELS FUND												
26141	2000	SUPPORT SERVICES												
26141	2200	SUPPORT SERVICES-INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$102,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$102,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$102,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000	SUBTOTAL SUPPORT SERVICES	$0	$102,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		TOTAL DANIELS FUND	$0	$102,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		WALTON FAMILY FOUNDATION, INC												
26148	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156		TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$21,582	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$21,582	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,656	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$12,656	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$3,431	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$8,431	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$45,669	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$45,669	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$45,669	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,060	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,060	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$842	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$355	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,440	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,500**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,360	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,360**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,080	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$443	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,219	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,140**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,500**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,852	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$16,913	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52315	Disability	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,806**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$163,397	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$163,473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$838	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$187,379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,405	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$5,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$192,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,041
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,041**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,041**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,041
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$1,680	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,680	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,455	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$27,869	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$27,869	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$27,869	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$27,869	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$30,324	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$2,276	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,245	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,521	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$719	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$1,154	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,154	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$3,295	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,054	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,349	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,955	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$12,955	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,353	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$6,353	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$884	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$855	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$2,511	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,432	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$2,432	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$11,296	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$11,296	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$11,296	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$102,000	$0	$0	$307,083	$0	$11,296	$0	$0	$70,500	$0	$18,041
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$7,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$7,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$7,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$3,388	$0	$3,995	$62,376	$658,468	$0	$3,252	$6,527	$3,536	$7,162	$11,154	$6,291
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$3,388	$0	$3,995	$62,376	$658,468	$0	$3,252	$6,527	$3,536	$7,162	$11,154	$6,291

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$7,192	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$7,192	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$3,388	$0	$3,995	$62,376	$658,468	$7,192	$3,252	$6,527	$3,536	$7,162	$11,154	$6,291
27107	2000		SUBTOTAL SUPPORT SERVICES	$3,388	$0	$3,995	$62,376	$658,468	$7,192	$3,252	$6,527	$3,536	$7,162	$11,154	$6,291
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$3,388	$7,161	$3,995	$62,376	$658,468	$7,192	$3,252	$6,527	$3,536	$7,162	$11,154	$6,291
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$10,000	$278,004	$0	$16,137	$0	$0	$0	$20,000	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$323,095	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,000	$601,099	$0	$16,137	$0	$0	$0	$20,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$53,598	$0	$2,244	$0	$0	$0	$2,630	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9,457	$0	$323	$0	$0	$0	$400	$0
		52210	FICA Payments	$0	$0	$0	$620	$33,606	$0	$1,001	$0	$0	$0	$1,240	$0
		52220	Medicare Payments	$0	$0	$0	$145	$7,855	$0	$234	$0	$0	$0	$290	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$43,205	$0	$1,666	$0	$0	$0	$9,500	$0
		52312	Life	$0	$0	$0	$0	$1,947	$0	$25	$0	$0	$0	$72	$0
		52313	Dental	$0	$0	$0	$0	$3,308	$0	$87	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$0	$467	$0	$20	$0	$0	$0	$102	$0
		52315	Disability	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$169	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$459	$0	$88	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$48	$0	$5	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$4,662	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$765	$158,846	$0	$5,863	$0	$0	$0	$15,000	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$33,235	$145,399	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$33,235	$145,399	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$6,858	$0	$0	$0	$0	$0	$15,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,858	$0	$0	$0	$0	$0	$15,000	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$90,000	$27,676	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$20,000	$73,358	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$110,000	$106,334	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,875	$31,359	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$1,875	$31,359	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$155,875	$1,049,895	$0	$22,000	$0	$0	$0	$50,000	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,625	$10,605	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,625**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,625**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,625**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$162,500**	**$1,060,500**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,809	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**CAPITAL OUTLAY**												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115		**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$1,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**ROBOTICS 2013**												
27116	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUPPORT SERVICES**												
27116	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		56000 SUPPLIES												
		56114 Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**CAPITAL OUTLAY**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149		**PREK INITIATIVE**												
27149	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$1,854,793	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$1,865,793**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$261,535	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$38,155	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$118,883	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$27,815	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$212,862	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$8,629	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$16,223	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,348	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1,158	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,972	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$18,273	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$707,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,573,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$102,610	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$102,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$14,933	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,173	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,734	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,327	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$978	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$40,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$142,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$49,465	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$49,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$652,190	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$652,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$142,216	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$142,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$928,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$30,600	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$30,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,222,346	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$3,795,992	$0	$0	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$55,199	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,538,120	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$55,199**	**$2,538,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$7,479	$352,275	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,076	$51,240	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,422	$158,844	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$800	$3,749	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$23,058	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,777**	**$589,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$97,271	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$97,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27166	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$179,247**	**$3,127,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2000		**SUPPORT SERVICES**												
27166	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$12,698	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$12,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,765	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$787	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$15,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$7,380	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,026	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$458	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$19,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,634	$30,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$170,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,634**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$505	$27,500	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$73	$4,000	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$224	$12,400	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$53	$2,900	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$855**	**$48,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,489**	**$248,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$57,276	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$57,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$57,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$39,296**	**$305,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27166	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$218,543	$3,433,162	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$3,388	$7,161	$3,995	$443,419	$8,950,698	$7,192	$25,252	$6,527	$3,536	$7,162	$61,154	$6,291
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$16,403	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,409	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$927	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$511	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,697	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,920	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$5,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$5,920	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,009	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$7,283	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$10,477	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$54,182	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$110,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$110,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$6,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$11,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$14,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$14,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$7,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$7,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$144,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$144,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$144,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$24,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$24,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$24,000**	**$0**	**$0**	**$2,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,118	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$935,056	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$941,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$98,707	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$18,579	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$79,151	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$18,975	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$13,759	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$230,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$1,390,154	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,390,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,278	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,574,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$161,357	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$161,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$161,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,338	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,158	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,496**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$447	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$167,635	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$2,741,916	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28194		NMFLEX												
28194	2000	SUPPORT SERVICES												
28194	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194		TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195		NATURAL HELPERS PROGRAM												
28195	1000	INSTRUCTION												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195		TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199		SAFE ROUTES TO SCHOOL - DOH												
28199	2000	SUPPORT SERVICES												
28199	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199		TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201		CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100	FOOD SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$168,300**	**$0**	**$0**	**$2,063**	**$2,796,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$986**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$2,632	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,632**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,248**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$10,000	$3,184	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$8,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$18,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$10,000	$0	$0	$0	$0	$39,500	$2,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$39,500**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$104,071	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$104,071**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$48,621**	**$0**	**$0**	**$0**	**$0**	**$143,571**	**$9,700**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$337**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$48,621**	**$0**	**$0**	**$337**	**$0**	**$153,571**	**$14,884**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,567	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$2,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,456	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,677	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$4,527	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$16,383	$0	$0	$0	$0
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$2,567	$0	$0	$0	$16,383	$0	$0	$0	$0
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	$0	$48,621	$0	$2,567	$4,585	$0	$163,571	$31,267	$0	$0	$0	$0
29105			**SUBSTANCE ABUSE ED**												
29105	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			**TOTAL SUBSTANCE ABUSE ED**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			**CITY/COUNTY GRANTS**												
29107	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		**SUPPORT SERVICES**												
29107	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$153,181	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$153,181	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$20,986	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,064	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,498	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,004	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$766	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52313	Dental	$0	$0	$0	$0	$1,303	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$1,532	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$56,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$210,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$210,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$210,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$10,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$30,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$16,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$30,202**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$30,202**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29134	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200	**SUPPORT SERVICES-INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55818 Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500	**CENTRAL SERVICES**												
		57000 PROPERTY												
		57331 Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500	**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600	**OPERATION & MAINTENANCE OF PLANT**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315 Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413 Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700	**STUDENT TRANSPORTATION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$78,823**	**$0**	**$2,567**	**$214,585**	**$0**	**$183,571**	**$31,267**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$293,051**	**$424,784**	**$51,855**	**$8,092,759**	**$137,100,785**	**$179,917**	**$687,522**	**$92,961**	**$126,071**	**$255,957**	**$403,685**	**$102,855**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$100,000	$1,861,619	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$100,000**	**$1,861,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$4,790,677	$65,657,609	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,790,677**	**$65,657,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$500,000	$6,348,150	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$200,000	$237,247	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$800,000	$2,944,649	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,550,000**	**$9,530,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$6,440,677**	**$77,049,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$6,440,677**	**$77,049,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$10,954,221	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,954,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$2,385,766	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$725,224	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$825,664	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,937,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$14,891,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$14,891,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$26,667	$0	$0	$0	$0	$19,991	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,667**	**$0**	**$0**	**$0**	**$0**	**$19,991**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$654,080	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$13,301	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$50,000**	**$0**	**$654,080**	**$0**	**$0**	**$0**	**$0**	**$13,301**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$50,000**	**$0**	**$680,747**	**$0**	**$0**	**$0**	**$0**	**$33,292**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$50,000**	**$0**	**$680,747**	**$0**	**$0**	**$0**	**$0**	**$33,292**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$12,393,225	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,393,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$18,736	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$18,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$12,411,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$12,411,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$2,217	$0	$565,000	$0	$0	$0	$0	$2,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,217**	**$0**	**$565,000**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,217**	**$0**	**$565,000**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,217**	**$0**	**$565,000**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$201,389	$0	$0	$0	$131,175,854	$0	$0	$0	$0	$307,170	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$201,389**	**$0**	**$0**	**$0**	**$131,175,854**	**$0**	**$0**	**$0**	**$0**	**$307,170**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$5,758,373	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$6,674,831	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$1,035,529	$0	$378,429	$0	$0	$0	$0	$150,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$5,160,780	$0	$0	$0	$0	$179,421	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$1,035,529	$0	$17,972,413	$0	$0	$0	$0	$329,421	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$201,389	$0	$1,035,529	$0	$149,148,267	$0	$0	$0	$0	$636,591	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$201,389	$0	$1,037,746	$0	$149,713,267	$0	$0	$0	$0	$638,591	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$16,000	$291,340	$0	$0	$0	$0	$999	$600	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$16,000	$291,340	$0	$0	$0	$0	$999	$600	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$16,000	$291,340	$0	$0	$0	$0	$999	$600	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$16,000	$291,340	$0	$0	$0	$0	$999	$600	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$2,881	$0	$0	$100,000	$23,050,345	$0	$0	$0	$0	$60,000	$75,449	$0
		54500	Construction Services	$0	$0	$0	$1,508,114	$32,156,789	$0	$0	$0	$0	$5,000	$0	$0
		54640	Rental - Lease To Purchase	$0	$21,225	$0	$0	$0	$296,403	$0	$95,342	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$2,881	$21,225	$0	$1,608,114	$55,207,134	$296,403	$0	$95,342	$0	$65,000	$75,449	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$2,132,368	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$400,000	$2,696,488	$0	$0	$0	$0	$0	$15,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$400,000	$4,828,856	$0	$0	$0	$0	$0	$25,000	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$10,000	$2,271,858	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$50,000	$29,104	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$50,000	$2,245,327	$0	$0	$0	$0	$14,000	$10,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$30,000	$14,678,715	$0	$30,378	$6,701	$10,958	$67,669	$10,000	$91,787
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$140,000	$19,225,004	$0	$30,378	$6,701	$10,958	$81,669	$20,000	$91,787
31700	4000		SUBTOTAL CAPITAL OUTLAY	$2,881	$21,225	$0	$2,152,114	$79,260,994	$296,403	$30,378	$102,043	$10,958	$146,669	$120,449	$91,787
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$2,881	$21,225	$0	$2,168,114	$79,552,334	$296,403	$30,378	$102,043	$10,958	$147,668	$121,049	$91,787
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$61,000	$36,136	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$61,000	$36,136	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$200,000	$1,188,434	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$300,000	$1,188,434	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$50,000	$97,937	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$115,463	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$165,463	$97,937	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$150,000	$119,605	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$350,000	$6,556,099	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$500,000	$6,675,704	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$1,026,463	$7,998,211	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$1,026,463	$7,998,211	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$204,270	$21,225	$1,087,746	$9,635,254	$342,297,125	$296,403	$30,378	$102,043	$10,958	$819,551	$121,049	$91,787
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$45,000	$750,000	$0	$0	$0	$0	$0	$50	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$45,000	$750,000	$0	$0	$0	$0	$0	$50	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$45,000	$750,000	$0	$0	$0	$0	$0	$50	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$45,000	$750,000	$0	$0	$0	$0	$0	$50	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$600,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$600,000	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$3,793,654	$55,244,509	$0	$0	$0	$0	$0	$3,699	$0
		58311	Bond Principal Payment	$0	$0	$0	$3,470,000	$41,131,792	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$786,865	$20,316,088	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$8,050,519	$116,692,389	$0	$0	$0	$0	$0	$3,699	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$8,050,519	$117,292,389	$0	$0	$0	$0	$0	$3,699	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$8,095,519	$118,042,389	$0	$0	$0	$0	$0	$3,749	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$19,151	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$19,151	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$19,151	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$19,151	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$19,151	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$3,500	$300,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,500	$300,000	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$3,500	$300,000	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,500	$300,000	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$385,564	$8,443,309	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$270,000	$6,750,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$33,638	$500,000	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$689,202	$15,693,309	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$689,202	$15,793,309	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$692,702	$16,093,309	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$8,788,221	$134,135,698	$0	$0	$19,151	$0	$0	$3,749	$0
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,099,287**	**$4,414,542**	**$5,213,212**	**$72,345,861**	**$1,326,631,664**	**$3,023,863**	**$2,984,505**	**$2,258,621**	**$2,049,217**	**$4,802,185**	**$3,526,875**	**$1,151,265**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$13,088,630	$1,154,204	$10,966,844	$12,982,034	$10,263,574	$9,554,951	$1,808,961	$24,056,947	$800,859	$24,078,325	$598,738	$1,670,205
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$170,000	$7,200	$300,000	$249,500	$434,121	$292,640	$93,190	$669,419	$39,974	$1,471,545	$25,665	$86,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$13,258,630	$1,161,404	$11,266,844	$13,231,534	$10,697,695	$9,850,591	$1,902,151	$24,726,366	$840,833	$25,549,870	$624,403	$1,756,205
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,807,296	$131,436	$1,425,003	$1,839,183	$1,412,597	$1,354,333	$260,401	$3,249,079	$112,061	$3,286,637	$86,805	$245,092
		52112	ERA - Retiree Health	$260,043	$23,229	$205,036	$264,631	$203,279	$194,868	$37,468	$468,004	$16,124	$472,897	$12,496	$35,265
		52210	FICA Payments	$822,035	$72,008	$635,613	$820,355	$639,825	$607,761	$116,099	$1,415,760	$50,914	$1,465,982	$38,722	$109,321
		52220	Medicare Payments	$192,250	$14,000	$148,651	$191,857	$149,629	$142,138	$27,165	$331,106	$11,907	$356,408	$9,068	$25,567
		52311	Health and Medical Premiums	$1,227,720	$130,000	$1,358,366	$1,033,930	$1,070,436	$1,206,062	$228,668	$1,985,247	$112,358	$2,106,466	$66,828	$186,242
		52312	Life	$7,676	$2,200	$10,252	$15,351	$7,294	$6,307	$423	$25,000	$184	$44,347	$814	$2,160
		52313	Dental	$77,400	$9,397	$10,252	$47,315	$64,758	$69,746	$13,675	$0	$6,454	$110,867	$5,252	$11,289
		52314	Vision	$0	$1,500	$16,403	$43	$11,388	$12,866	$2,773	$0	$1,302	$22,173	$952	$1,930
		52315	Disability	$0	$3,200	$3,415	$0	$12,656	$0	$0	$35,000	$0	$11,087	$1,333	$10,186
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177,118	$0	$25,717
		52500	Unemployment Compensatior	$1,212	$6,986	$20,504	$0	$86,686	$7,000	$18,000	$65,000	$0	$73,740	$3,362	$7,670
		52710	Workers Compensation Premium	$146,000	$441	$13,737	$0	$357,154	$143,223	$28,000	$254,693	$0	$346,576	$8,506	$25,971
		52720	Workers Compensation Employer's Fee	$3,030	$0	$0	$2,707	$2,444	$3,000	$495	$4,500	$258	$7,374	$144	$659
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$125,000	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,544,662	$394,397	$3,847,232	$4,215,372	$4,018,146	$3,747,304	$733,167	$7,958,389	$311,562	$8,481,672	$234,282	$687,069
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$55,000	$2,000	$41,296	$5,000	$14,250	$30,000	$1,200	$150,000	$0	$1,028,248	$3,000	$10,000
		53414	Other Services	$0	$0	$0	$0	$1,000	$0	$16,000	$500	$0	$0	$0	$0
		53711	Other Charges	$60,000	$0	$676	$1,000	$36,422	$8,000	$9,464	$58,500	$7,450	$181,297	$5,000	$15,000
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$115,000	$2,000	$41,972	$6,000	$51,672	$38,000	$26,664	$219,000	$7,450	$1,209,545	$8,000	$25,000
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$2,000	$1,000	$6,200	$19,500	$0	$100,000	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$800	$0	$0	$5,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$49,064	$0	$0	$0	$0	$477,500	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$51,864	$1,000	$6,200	$24,500	$0	$577,500	$660	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$4,000	$0	$2,000	$0	$0	$3,000	$500	$1,000	$0	$57,400	$0	$3,500
		55817	Student Travel	$85,000	$2,200	$181,190	$0	$126,302	$60,000	$26,900	$488,700	$23,857	$567,687	$6,500	$21,000
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$5,000	$2,500	$6,257	$2,000	$2,000	$0	$1,600	$18,000	$0	$53,751	$0	$2,700
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$109,000	$535,000	$0	$10,486	$0	$0
		55915	Other Contract Services	$555,000	$25,000	$1,003	$20,000	$1,020,899	$80,000	$2,200	$3,500	$9,600	$415,846	$11,075	$52,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$649,000	$29,700	$190,450	$22,000	$1,149,201	$143,000	$140,200	$1,046,700	$33,457	$1,105,170	$17,575	$79,200
		56000	SUPPLIES												
		56112	Other Textbooks	$2,000	$10,000	$0	$0	$0	$25,000	$34,879	$240,000	$1,000	$228,175	$0	$0
		56113	Software	$400	$10,000	$4,294	$0	$0	$100,200	$36,500	$11,500	$0	$408,705	$0	$0
		56118	General Supplies and Materials	$275,000	$12,250	$188,045	$210,408	$93,970	$123,000	$33,522	$488,000	$11,350	$1,364,272	$30,900	$29,604
		56000	SUBTOTAL SUPPLIES	$277,400	$32,250	$192,339	$210,408	$93,970	$248,200	$104,901	$739,500	$12,350	$2,001,152	$30,900	$29,604
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$1,000,000	$0	$75,000	$0	$625,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$41,160	$0	$0	$58,540	$2,000	$116,517	$75,500	$0	$890,739	$308,121	$0
		57000	SUBTOTAL PROPERTY	$0	$41,160	$0	$0	$58,540	$1,002,000	$116,517	$150,500	$0	$1,515,739	$308,121	$0
11000	1000		SUBTOTAL INSTRUCTION	$18,844,692	$1,660,911	$15,538,837	$17,685,314	$16,121,088	$15,030,095	$3,029,800	$34,864,955	$1,205,652	$40,440,648	$1,223,941	$2,577,078
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$1,423,300	$120,678	$1,333,187	$561,887	$1,768,517	$1,058,869	$156,722	$3,610,322	$40,436	$2,235,628	$190,356	$290,124
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		51300	Additional Compensatior	$2,500	$0	$0	$0	$0	$48,100	$8,459	$28,000	$3,547	$131,150	$0	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,425,800**	**$120,678**	**$1,333,187**	**$561,887**	**$1,768,517**	**$1,106,969**	**$165,181**	**$3,639,322**	**$43,983**	**$2,366,778**	**$190,356**	**$291,624**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$198,186	$16,775	$144,600	$78,102	$245,812	$153,869	$35,748	$488,493	$6,114	$328,982	$26,461	$40,536
		52112	ERA - Retiree Health	$28,516	$2,414	$20,806	$11,238	$35,369	$22,139	$5,144	$70,286	$880	$47,336	$3,809	$5,832
		52210	FICA Payments	$88,400	$7,483	$64,498	$34,837	$109,329	$68,632	$15,945	$210,545	$2,727	$146,740	$11,804	$18,081
		52220	Medicare Payments	$20,674	$1,750	$15,084	$8,147	$25,569	$16,051	$3,729	$49,253	$638	$34,318	$2,762	$4,229
		52311	Health and Medical Premiums	$161,200	$8,291	$137,838	$32,875	$150,387	$125,379	$20,324	$255,532	$0	$212,385	$20,228	$24,290
		52312	Life	$824	$495	$1,040	$530	$907	$628	$51	$3,500	$9	$4,471	$226	$531
		52313	Dental	$10,504	$1,171	$1,040	$1,760	$8,324	$6,228	$1,058	$0	$440	$11,178	$1,128	$1,840
		52314	Vision	$0	$145	$1,664	$0	$1,554	$1,166	$200	$0	$0	$2,236	$195	$370
		52315	Disability	$0	$73	$347	$0	$1,600	$0	$0	$8,000	$0	$1,118	$171	$1,571
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$354	$2,414	$0	$0	$0	$0	$600	$9,500	$413	$6,707	$1,068	$0
		52710	Workers Compensation Premium	$14,140	$19	$1,394	$0	$48,354	$17,356	$1,800	$38,667	$0	$31,522	$2,703	$55
		52720	Workers Compensation Employer's Fee	$328	$0	$0	$100	$287	$250	$40	$575	$7	$671	$40	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$16,200	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$523,126**	**$41,030**	**$388,311**	**$167,589**	**$627,492**	**$411,698**	**$84,639**	**$1,150,551**	**$11,228**	**$827,664**	**$70,595**	**$97,335**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$17,000	$397,000	$65,000	$0	$13,800	$80,000	$4,100	$0	$3,000	$35,000
		53212	Speech Therapists - Contracted	$265,000	$0	$320,000	$925,000	$500,917	$190,000	$0	$240,000	$14,500	$464,729	$24,070	$70,500
		53213	Occupational Therapists - Contracted	$0	$0	$265,000	$350,000	$115,225	$0	$12,260	$105,000	$10,220	$352,837	$0	$0
		53214	Therapists - Contracted	$90,000	$0	$39,000	$300,000	$80,000	$5,000	$0	$95,000	$0	$107,309	$0	$20,000
		53215	Psychologists/Counselors - Contracted	$15,000	$0	$0	$270,000	$10,000	$0	$0	$0	$9,740	$0	$0	$62,000
		53216	Audiologists - Contracted	$31,000	$0	$15,000	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$78,000	$0	$83,106	$0	$0
		53218	Specialists - Contracted	$21,000	$120,000	$0	$240,000	$0	$0	$2,000	$75,000	$14,420	$40,000	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0
		53330	Professional Development	$1,500	$1,000	$1,954	$0	$4,750	$1,000	$0	$10,000	$0	$16,428	$600	$0
		53414	Other Services	$0	$35,000	$0	$0	$0	$0	$5,000	$44,250	$3,500	$8,000	$19,900	$0
		53711	Other Charges	$52,500	$0	$0	$0	$0	$0	$23,730	$12,600	$0	$200	$0	$9,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$476,000**	**$156,000**	**$657,954**	**$2,502,000**	**$775,892**	**$196,000**	**$56,790**	**$739,850**	**$63,080**	**$1,072,609**	**$47,570**	**$196,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$85	$1,500	$400	$0	$0	$500	$0	$16,000	$100	$58,726	$0	$650
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$51,184	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$40,000	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$5,000	$944,349	$0	$0	$5,000	$0	$0	$2,750	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$85**	**$1,500**	**$40,400**	**$5,000**	**$944,349**	**$500**	**$0**	**$172,000**	**$51,284**	**$58,726**	**$2,750**	**$650**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$6,602	$3,186	$0
		56118	General Supplies and Materials	$1,999	$1,000	$4,308	$75,000	$4,000	$7,000	$1,000	$65,500	$200	$91,889	$500	$29,404
		56000	**SUBTOTAL SUPPLIES**	**$1,999**	**$1,000**	**$4,308**	**$75,000**	**$4,000**	**$7,000**	**$1,000**	**$68,500**	**$200**	**$98,491**	**$3,686**	**$29,404**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$50,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$50,000	$7,000	$0	$288,953	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$50,000**	**$7,000**	**$0**	**$288,953**	**$50,000**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,427,010**	**$320,208**	**$2,424,160**	**$3,311,476**	**$4,120,250**	**$1,922,167**	**$357,610**	**$5,783,223**	**$169,775**	**$4,713,221**	**$364,957**	**$615,513**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$507,000	$0	$162,147	$352,656	$225,326	$318,079	$0	$1,329,101	$37,452	$555,128	$0	$42,863
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensatior	$2,000	$0	$0	$0	$0	$3,000	$0	$16,500	$0	$489	$0	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$509,000**	**$0**	**$162,147**	**$352,656**	**$225,326**	**$321,079**	**$0**	**$1,346,601**	**$37,452**	**$555,617**	**$0**	**$43,463**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$70,751	$0	$22,538	$50,759	$33,385	$43,699	$0	$152,000	$5,206	$77,231	$0	$6,041
		52112	ERA - Retiree Health	$10,180	$0	$3,243	$7,303	$4,821	$6,288	$0	$22,000	$749	$11,112	$0	$869
		52210	FICA Payments	$31,558	$0	$10,053	$22,641	$13,926	$19,492	$0	$65,000	$2,322	$34,448	$0	$2,695
		52220	Medicare Payments	$7,381	$0	$2,351	$5,295	$3,257	$4,559	$0	$15,000	$543	$8,056	$0	$630
		52311	Health and Medical Premiums	$93,600	$0	$21,484	$70,421	$30,705	$30,266	$0	$135,000	$6,837	$52,737	$0	$0
		52312	Life	$404	$0	$162	$837	$166	$144	$0	$1,500	$8	$1,110	$0	$56
		52313	Dental	$5,555	$0	$162	$3,765	$1,920	$1,541	$0	$0	$422	$2,776	$0	$0
		52314	Vision	$0	$0	$259	$0	$299	$259	$0	$0	$73	$555	$0	$0
		52315	Disability	$0	$0	$54	$0	$376	$0	$0	$2,500	$0	$278	$0	$287
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$540	$0	$0	$0	$0	$0	$0	$3,000	$0	$1,667	$0	$0
		52710	Workers Compensation Premium	$5,656	$0	$217	$0	$7,061	$3,647	$0	$12,223	$377	$7,834	$0	$630
		52720	Workers Compensation Employer's Fee	$162	$0	$217	$129	$59	$55	$0	$250	$7	$167	$0	$9
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$225,787**	**$0**	**$60,740**	**$161,150**	**$95,975**	**$109,950**	**$0**	**$415,473**	**$16,544**	**$197,971**	**$0**	**$11,217**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$50,500	$0	$1,300	$0	$0	$3,000	$0	$25,000	$0	$7,500	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$300,000	$100	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,000	$1,000	$13,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$50,500**	**$0**	**$1,300**	**$0**	**$0**	**$4,000**	**$1,000**	**$338,500**	**$100**	**$7,500**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,500	$0	$170	$0	$0	$0	$0	$2,000	$0	$6,000	$0	$350
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$835	$15,000	$0	$2,000	$0	$20,000	$0	$48,230	$13,850	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,500**	**$0**	**$1,005**	**$15,000**	**$0**	**$2,000**	**$0**	**$122,000**	**$0**	**$54,230**	**$13,850**	**$350**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,774	$0	$0	$0	$0	$2,000	$0	$137,311	$1,980	$0
		56114	Library And Audio-Visua	$21,300	$13,000	$25,050	$0	$0	$6,000	$0	$145,000	$0	$72,637	$0	$0
		56118	General Supplies and Materials	$1,000	$12,000	$57,661	$15,000	$0	$20,000	$1,500	$35,000	$100	$30,500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,300**	**$25,000**	**$84,485**	**$15,000**	**$0**	**$26,000**	**$1,500**	**$182,000**	**$100**	**$240,448**	**$1,980**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$3,000	$25,000	$5,000	$0	$185,350	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$203,000**	**$25,000**	**$5,000**	**$0**	**$185,350**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$809,087**	**$25,000**	**$309,677**	**$543,806**	**$321,301**	**$666,029**	**$27,500**	**$2,414,574**	**$54,196**	**$1,241,116**	**$15,830**	**$55,030**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$330,250	$0	$153,572	$737,757	$226,450	$383,872	$123,543	$383,700	$33,000	$496,161	$0	$110,497
		51200	Overtime Expense	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,000	$0	$0	$0	$1,500	$20,521	$10,000	$4,600	$0	$15,000	$0	$1,350
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$331,250**	**$0**	**$153,572**	**$737,757**	**$227,950**	**$404,643**	**$133,543**	**$388,300**	**$33,000**	**$511,161**	**$0**	**$111,847**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$46,044	$0	$21,347	$102,548	$31,675	$54,998	$18,562	$53,000	$4,587	$71,051	$0	$15,547
		52112	ERA - Retiree Health	$6,625	$0	$3,071	$14,755	$4,557	$7,913	$2,671	$7,600	$660	$10,223	$0	$2,237
		52210	FICA Payments	$20,538	$0	$9,521	$45,741	$14,280	$24,532	$8,280	$21,500	$2,046	$31,692	$0	$6,935
		52220	Medicare Payments	$4,803	$0	$2,227	$10,697	$3,340	$5,737	$1,936	$5,500	$479	$7,412	$0	$1,622
		52311	Health and Medical Premiums	$34,840	$0	$20,348	$38,754	$9,271	$36,811	$7,976	$21,824	$0	$47,135	$0	$9,564
		52312	Life	$175	$0	$154	$676	$94	$171	$23	$275	$4	$992	$0	$56
		52313	Dental	$1,853	$0	$154	$3,064	$964	$2,023	$373	$0	$0	$2,481	$0	$539
		52314	Vision	$0	$0	$246	$0	$276	$432	$76	$0	$0	$496	$0	$94
		52315	Disability	$0	$0	$51	$0	$253	$0	$0	$500	$0	$248	$0	$759

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187
		52500	Unemployment Compensation	$500	$0	$0	$0	$0	$0	$450	$550	$0	$1,488	$0	$0
		52710	Workers Compensation Premium	$3,700	$0	$206	$0	$4,189	$5,813	$1,600	$2,200	$629	$6,996	$0	$1,687
		52720	Workers Compensation Employer's Fee	$75	$0	$0	$111	$46	$125	$20	$100	$12	$149	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$119,153**	**$0**	**$57,325**	**$216,346**	**$68,945**	**$138,555**	**$41,967**	**$114,149**	**$8,417**	**$180,363**	**$0**	**$39,247**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$9,500	$0	$8,140	$5,000	$1,500	$9,500	$2,200	$10,000	$1,000	$5,000	$0	$1,500
		53411	Auditing	$21,000	$18,000	$32,000	$50,000	$37,450	$30,000	$20,000	$50,000	$9,240	$10,000	$12,840	$17,546
		53412	Bond/Board Elections	$1,500	$0	$0	$10,000	$0	$0	$5,000	$15,000	$0	$60,000	$0	$0
		53413	Legal	$10,000	$7,000	$22,000	$35,000	$70,000	$60,000	$12,000	$100,000	$10,000	$195,750	$2,500	$10,000
		53414	Other Services	$2,500	$0	$2,000	$0	$20,000	$10,000	$2,500	$8,000	$250	$2,000	$0	$0
		53711	Other Charges	$12,000	$0	$7,100	$10,000	$16,000	$25,000	$3,000	$70,000	$1,587	$32,000	$0	$9,500
		53712	County Tax Collection Cost	$3,500	$0	$900	$2,035	$1,650	$1,800	$1,800	$6,000	$215	$4,100	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$60,000**	**$25,000**	**$72,140**	**$112,035**	**$146,600**	**$136,300**	**$46,500**	**$259,000**	**$22,292**	**$308,850**	**$15,340**	**$39,046**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$3,500	$2,000	$3,500	$15,000	$2,000	$20,000	$2,000	$1,000	$500	$10,000	$2,200	$2,500
		55811	Board Travel	$4,000	$0	$6,300	$5,000	$15,000	$3,000	$5,000	$5,000	$2,500	$35,000	$0	$20,000
		55812	Board Training	$1,250	$2,500	$1,400	$5,000	$7,000	$2,000	$3,500	$25,000	$1,800	$10,000	$2,500	$10,000
		55813	Employee Travel - Non-Teachers	$5,500	$0	$5,000	$3,500	$0	$4,000	$3,000	$5,000	$1,200	$15,500	$0	$3,000
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$500	$0	$2,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		55915	Other Contract Services	$105,500	$11,000	$500	$15,000	$0	$80,000	$2,500	$0	$0	$2,500	$6,000	$27,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$119,750**	**$15,500**	**$16,700**	**$43,500**	**$24,000**	**$109,500**	**$16,000**	**$88,000**	**$6,000**	**$73,000**	**$10,700**	**$63,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,500	$400	$0	$0	$2,000	$0	$3,000	$0	$0
		56115	Board Expenses	$9,500	$0	$10,000	$5,000	$2,000	$0	$600	$7,500	$4,620	$16,000	$0	$2,000
		56118	General Supplies and Materials	$13,500	$0	$15,000	$25,000	$2,650	$11,500	$3,800	$5,000	$1,000	$20,000	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$23,000**	**$0**	**$25,000**	**$31,500**	**$5,050**	**$11,500**	**$4,400**	**$14,500**	**$5,620**	**$39,000**	**$0**	**$7,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,615	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$100,000	$1,000	$0	$15,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$1,000**	**$0**	**$47,615**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$653,153**	**$40,500**	**$324,737**	**$1,141,138**	**$472,545**	**$800,498**	**$342,410**	**$869,949**	**$75,329**	**$1,159,989**	**$26,040**	**$260,140**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,729,700	$285,789	$981,424	$1,306,930	$1,224,124	$1,378,051	$205,912	$2,890,727	$65,000	$2,785,245	$160,069	$300,360
		51200	Overtime Expense	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$22,000	$0	$0	$0	$0	$18,200	$0	$11,500	$1,500	$1,379	$14,300	$2,845
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,751,700**	**$285,789**	**$981,424**	**$1,306,930**	**$1,224,124**	**$1,401,751**	**$205,912**	**$2,902,227**	**$66,500**	**$2,786,624**	**$174,369**	**$303,205**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$242,486	$39,725	$136,418	$181,663	$170,729	$193,910	$29,873	$395,000	$7,159	$387,341	$24,240	$42,146
		52112	ERA - Retiree Health	$34,890	$5,716	$19,628	$26,139	$24,565	$27,900	$4,298	$58,000	$1,030	$55,732	$3,489	$6,064
		52210	FICA Payments	$108,159	$17,719	$60,848	$81,030	$73,566	$86,492	$13,271	$175,662	$4,123	$172,771	$10,813	$18,799
		52220	Medicare Payments	$25,295	$4,144	$14,231	$18,951	$17,205	$20,228	$3,104	$41,084	$964	$40,406	$2,532	$4,396
		52311	Health and Medical Premiums	$167,960	$19,624	$130,039	$99,102	$140,724	$180,799	$50,111	$209,441	$8,902	$264,598	$10,114	$45,932
		52312	Life	$800	$1,172	$981	$1,932	$855	$870	$60	$2,800	$17	$5,570	$169	$350
		52313	Dental	$11,500	$2,773	$981	$4,145	$8,145	$10,776	$2,236	$0	$467	$13,926	$1,264	$2,252
		52314	Vision	$0	$343	$1,570	$0	$1,303	$1,818	$267	$0	$94	$2,785	$276	$483
		52315	Disability	$0	$172	$327	$0	$1,454	$0	$0	$4,500	$0	$1,393	$208	$2,000

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,000	$5,716	$0	$0	$0	$3,250	$560	$6,500	$0	$8,356	$897	$0
		52710	Workers Compensation Premium	$19,969	$64	$1,315	$0	$14,134	$21,633	$3,585	$26,395	$650	$39,272	$2,272	$4,773
		52720	Workers Compensation Employer's Fee	$256	$0	$0	$334	$266	$300	$52	$475	$14	$836	$30	$57
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$50	$16,200	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$612,315**	**$97,168**	**$366,338**	**$413,296**	**$452,946**	**$547,976**	**$107,467**	**$936,057**	**$23,420**	**$992,986**	**$56,304**	**$127,252**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,500	$2,000	$7,967	$0	$0	$12,500	$0	$35,000	$0	$111,548	$500	$0
		53414	Other Services	$100,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		53711	Other Charges	$1,500	$1,000	$0	$0	$0	$600	$0	$5,000	$0	$93,217	$4,188	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$109,000**	**$3,000**	**$7,967**	**$0**	**$0**	**$13,100**	**$0**	**$44,000**	**$0**	**$204,765**	**$4,688**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,010	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$1,010**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$2,000	$2,000	$3,481	$0	$0	$1,000	$400	$7,500	$0	$6,372	$0	$1,500
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		55915	Other Contract Services	$75,000	$0	$400	$0	$0	$2,000	$0	$5,000	$0	$101,665	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$77,000**	**$2,000**	**$3,881**	**$0**	**$0**	**$3,000**	**$400**	**$112,500**	**$0**	**$108,037**	**$0**	**$1,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$600	$0	$5,000	$0	$25,000	$0	$0
		56118	General Supplies and Materials	$16,000	$1,000	$17,550	$10,000	$6,500	$18,000	$2,760	$38,000	$1,000	$111,385	$13,383	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$16,000**	**$1,000**	**$17,550**	**$10,000**	**$6,500**	**$18,600**	**$2,760**	**$43,000**	**$1,000**	**$136,385**	**$13,383**	**$1,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$6,475	$0	$0	$2,085	$0	$100,080	$5,000	$0	$100,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,475**	**$0**	**$0**	**$2,085**	**$0**	**$100,080**	**$5,000**	**$0**	**$100,000**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,566,015**	**$395,432**	**$1,377,160**	**$1,780,226**	**$1,685,655**	**$1,984,427**	**$416,619**	**$4,047,784**	**$90,920**	**$4,328,797**	**$249,754**	**$433,457**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$487,850	$0	$652,069	$907,582	$1,003,387	$513,935	$110,833	$1,254,953	$66,943	$1,005,935	$65,000	$116,921
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,300	$4,900	$0	$29,700	$0	$6,000	$0	$8,800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$487,850**	**$0**	**$652,069**	**$907,582**	**$1,005,687**	**$518,835**	**$110,833**	**$1,286,653**	**$66,943**	**$1,011,935**	**$65,000**	**$125,721**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$67,811	$0	$90,638	$126,154	$134,177	$78,205	$18,186	$160,000	$9,305	$144,134	$9,035	$17,475
		52112	ERA - Retiree Health	$9,757	$0	$13,041	$18,152	$19,306	$10,377	$2,617	$23,292	$1,339	$20,739	$1,300	$2,514
		52210	FICA Payments	$30,247	$0	$40,428	$56,271	$57,085	$32,168	$8,112	$72,205	$4,150	$64,290	$4,030	$7,795
		52220	Medicare Payments	$7,074	$0	$9,455	$13,160	$13,481	$7,523	$1,897	$17,000	$971	$15,036	$943	$1,823
		52311	Health and Medical Premiums	$45,240	$0	$86,399	$70,459	$100,413	$71,500	$22,302	$77,148	$10,795	$98,414	$14,204	$10,487
		52312	Life	$350	$0	$652	$1,251	$750	$311	$34	$2,000	$23	$2,072	$56	$169
		52313	Dental	$4,000	$0	$652	$3,782	$6,466	$4,514	$1,172	$0	$586	$5,180	$841	$1,061
		52314	Vision	$0	$0	$1,043	$0	$1,184	$850	$226	$0	$124	$104	$146	$206
		52315	Disability	$0	$0	$217	$0	$1,105	$0	$0	$2,500	$0	$518	$318	$987
		52316	Other Insurance	$0	$0	$0	$0	$6,444	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$350	$0	$0	$0	$0	$0	$720	$3,000	$0	$3,108	$364	$0
		52710	Workers Compensation Premium	$5,900	$0	$874	$0	$6,812	$7,119	$1,434	$10,720	$405	$14,607	$923	$1,834
		52720	Workers Compensation Employer's Fee	$100	$0	$874	$205	$191	$110	$25	$350	$18	$311	$10	$28
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$8,700	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$170,829**	**$0**	**$244,273**	**$289,434**	**$347,414**	**$212,677**	**$56,725**	**$376,915**	**$27,716**	**$368,513**	**$32,170**	**$44,379**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,500	$0	$0	$1,500	$34,000	$4,500	$3,000	$20,000	$2,600	$10,201	$250	$2,500
		53414	Other Services	$6,500	$109,000	$0	$0	$64,650	$0	$5,400	$150,000	$7,300	$0	$12,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53711	Other Charges	$800	$0	$5,000	$0	$3,750	$3,000	$0	$5,000	$200	$34,765	$250	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$14,800**	**$109,000**	**$5,000**	**$1,500**	**$102,400**	**$7,500**	**$8,400**	**$175,000**	**$10,100**	**$44,966**	**$12,500**	**$2,700**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$4,000	$0	$400	$15,000	$0	$0	$0	$0
		54610	Rental - Land and Building	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicle	$0	$0	$0	$0	$4,500	$0	$1,000	$10,000	$0	$0	$4,775	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$15,000	$26,834	$0	$0	$0	$0	$2,500	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$15,000**	**$35,334**	**$0**	**$1,400**	**$25,000**	**$0**	**$2,500**	**$4,775**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,500	$2,000	$0	$2,500	$5,000	$300	$0	$10,000	$0	$62,000	$4,000	$0
		55813	Employee Travel - Non-Teacher	$2,000	$0	$0	$0	$500	$1,500	$3,200	$5,000	$2,600	$10,000	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$40,621	$0	$0	$200,000	$0	$2,000	$0	$0
		55915	Other Contract Service	$200,000	$0	$1,400	$25,000	$5,000	$9,000	$1,000	$10,000	$0	$215,000	$3,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$204,500**	**$2,000**	**$1,400**	**$27,500**	**$51,121**	**$10,800**	**$4,200**	**$275,000**	**$2,600**	**$289,000**	**$7,000**	**$1,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$19,000	$0	$0	$100,000	$0	$0	$5,000	$0	$62,980	$7,951	$0
		56118	General Supplies and Material	$16,500	$500	$47,600	$75,000	$105,500	$10,000	$2,000	$120,000	$1,076	$83,644	$1,000	$3,000
		56000	**SUBTOTAL SUPPLIES**	**$16,500**	**$19,500**	**$47,600**	**$75,000**	**$205,500**	**$10,000**	**$2,000**	**$125,000**	**$1,076**	**$146,624**	**$8,951**	**$3,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$6,000	$0	$100,850	$15,000	$0	$15,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$100,850**	**$15,000**	**$0**	**$25,000**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$894,479**	**$130,500**	**$950,342**	**$1,316,016**	**$1,753,456**	**$759,812**	**$284,408**	**$2,278,568**	**$108,435**	**$1,888,538**	**$130,396**	**$176,800**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,091,665	$26,000	$929,154	$1,629,531	$1,117,614	$925,509	$139,271	$2,484,085	$56,675	$807,321	$0	$243,233
		51200	Overtime Expense	$4,635	$0	$0	$0	$9,300	$200	$1,200	$32,000	$0	$0	$0	$0
		51300	Additional Compensatior	$101,500	$0	$0	$5,000	$0	$51,091	$7,500	$12,600	$0	$68,500	$0	$9,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,197,800**	**$26,000**	**$929,154**	**$1,634,531**	**$1,126,914**	**$976,800**	**$147,971**	**$2,528,685**	**$56,675**	**$875,821**	**$0**	**$252,833**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$166,494	$3,437	$127,623	$227,200	$154,207	$130,316	$20,488	$335,000	$7,878	$121,739	$0	$35,144
		52112	ERA - Retiree Health	$23,956	$495	$18,363	$32,691	$22,188	$18,750	$2,948	$48,891	$1,134	$17,516	$0	$5,057
		52210	FICA Payments	$74,264	$1,270	$56,926	$101,341	$67,919	$58,875	$9,138	$151,562	$3,514	$54,301	$0	$15,676
		52220	Medicare Payments	$17,368	$297	$13,313	$23,700	$15,885	$13,769	$2,137	$35,446	$822	$12,699	$0	$3,666
		52311	Health and Medical Premiums	$197,006	$2,543	$121,655	$244,650	$122,321	$81,080	$17,321	$271,678	$30,430	$83,203	$0	$37,822
		52312	Life	$1,092	$73	$918	$4,013	$1,123	$1,161	$92	$3,500	$34	$1,752	$0	$447
		52313	Dental	$10,995	$302	$918	$10,085	$7,057	$9,655	$2,102	$0	$1,724	$4,379	$0	$2,169
		52314	Vision	$0	$32	$1,469	$0	$1,619	$1,958	$388	$0	$311	$876	$0	$447
		52315	Disability	$0	$0	$306	$0	$1,167	$0	$0	$5,500	$0	$438	$0	$1,573
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,800	$382	$0	$165,000	$0	$6,000	$3,000	$7,000	$0	$2,627	$0	$0
		52710	Workers Compensation Premium	$18,000	$9	$1,230	$383,650	$17,513	$12,807	$3,107	$27,835	$456	$12,349	$0	$3,644
		52720	Workers Compensation Employer's Fee	$475	$0	$0	$680	$384	$400	$65	$625	$28	$263	$0	$81
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$22,000	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$511,450**	**$8,840**	**$342,721**	**$1,193,010**	**$411,383**	**$334,771**	**$60,786**	**$909,037**	**$46,331**	**$312,142**	**$0**	**$105,726**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,500	$0	$0	$0	$0	$0	$350	$6,500	$0	$55,500	$0	$0
		53711	Other Charges	$252,000	$25,000	$0	$0	$0	$2,900	$0	$20,000	$0	$45,061	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$254,500**	**$25,000**	**$0**	**$0**	**$0**	**$2,900**	**$350**	**$26,500**	**$0**	**$100,561**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$2,200	$10,000	$0	$10,450	$0	$15,000
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$8,220	$0
		54313	Maintenance & Repair - Vehicle	$0	$0	$0	$0	$0	$0	$1,500	$45,000	$500	$40,000	$0	$0
		54411	Electricity	$550,000	$29,400	$558,796	$850,000	$662,737	$580,000	$89,500	$850,000	$54,300	$1,500,000	$30,495	$117,800
		54412	Natural Gas (Buildings	$100,000	$6,358	$110,700	$175,000	$140,492	$210,000	$51,000	$200,000	$36,250	$550,000	$3,745	$17,000
		54413	Propane/Butane (Buildings	$18,000	$0	$0	$16,320	$0	$0	$0	$0	$1,000	$750,000	$0	$143,000
		54414	Other Energy (Buildings	$0	$0	$0	$59,858	$0	$0	$0	$7,246	$0	$0	$0	$0
		54415	Water/Sewage	$150,000	$10,000	$178,326	$600,000	$83,000	$230,000	$64,000	$442,780	$21,000	$705,000	$4,625	$14,000
		54416	Communication Service	$95,000	$20,000	$58,000	$100,000	$304,713	$111,044	$35,500	$400,000	$9,800	$0	$12,500	$75,000

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54610	Rental - Land and Buildings	$0	$316,000	$0	$0	$0	$0	$0	$500	$0	$0	$233,949	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$10,000	$0	$0	$550	$5,000	$0	$0	$0	$800
		54630	Rental - Computers and Related Equipmen	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$133,331	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$913,000**	**$397,758**	**$905,822**	**$1,811,178**	**$1,190,942**	**$1,131,044**	**$246,750**	**$1,960,526**	**$122,850**	**$3,688,781**	**$293,534**	**$382,600**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$923,118	$33,809	$569,515	$811,016	$666,377	$713,337	$99,231	$1,087,094	$68,982	$1,150,000	$15,261	$94,257
		55813	Employee Travel - Non-Teachers	$1,500	$0	$0	$0	$0	$0	$600	$1,000	$0	$4,000	$0	$6,500
		55914	Contracts - Interagency	$0	$0	$0	$50,000	$0	$0	$0	$545,530	$0	$0	$0	$0
		55915	Other Contract Services	$346,270	$32,000	$0	$300,000	$0	$200	$21,000	$5,000	$11,600	$403,000	$68,410	$27,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,270,888**	**$65,809**	**$569,515**	**$1,161,016**	**$666,377**	**$713,537**	**$120,831**	**$1,638,624**	**$80,582**	**$1,557,000**	**$83,671**	**$127,757**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0
		56118	General Supplies and Materials	$95,000	$15,600	$25,000	$250,000	$10,300	$0	$28,900	$194,250	$14,000	$246,027	$3,700	$12,800
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$50,000	$25,000	$0	$1,500	$40,750	$1,700	$300,500	$0	$800
		56212	Diesel Fuel	$0	$0	$0	$2,700	$0	$0	$725	$0	$100	$155,000	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$500	$0	$10,000	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$1,000	$6,000	$0	$23,000	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$2,603	$2,500	$8,500	$0	$500	$15,000	$2,859	$25,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$95,000**	**$15,600**	**$27,603**	**$305,200**	**$43,800**	**$0**	**$32,625**	**$263,000**	**$18,659**	**$759,527**	**$3,700**	**$13,600**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$354,085	$0	$0	$0	$110,028	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$190,876	$9,000	$0	$189,110	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$354,085**	**$190,876**	**$9,000**	**$0**	**$299,138**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$4,242,638**	**$540,007**	**$2,774,815**	**$6,104,935**	**$3,439,416**	**$3,513,137**	**$800,189**	**$7,335,372**	**$325,097**	**$7,592,970**	**$380,905**	**$882,516**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$187,840	$0	$0	$25,000	$0	$0	$25,480	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$79,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$187,840**	**$79,000**	**$0**	**$25,000**	**$0**	**$0**	**$25,480**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$26,109	$10,425	$0	$0	$0	$0	$3,540	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,756	$1,500	$0	$0	$0	$0	$510	$0	$0
		52210	FICA Payments	$0	$0	$0	$11,646	$4,650	$0	$1,550	$0	$0	$1,580	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,724	$1,088	$0	$363	$0	$0	$369	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,167	$31	$0	$0	$0	$0	$2,421	$0	$0
		52312	Life	$0	$0	$0	$226	$0	$0	$0	$0	$0	$51	$0	$0
		52313	Dental	$0	$0	$0	$408	$0	$0	$0	$0	$0	$127	$0	$0
		52314	Vision	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$25	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$12,357
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$359	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$35	$0	$0	$8	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$51,036**	**$22,694**	**$0**	**$1,948**	**$0**	**$0**	**$9,079**	**$0**	**$12,357**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,141	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$12,141**	**$0**	**$12,000**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$179,800	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$700	$0	$1,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$179,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$700**	**$0**	**$1,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56211	Gasoline	$0	$0	$33,700	$0	$500	$0	$0	$0	$0	$0	$0	$1,000
		56212	Diesel Fuel	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$10,000
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,565	$0	$1,000
		56216	Maintenance Supplies/Parts	$0	$0	$2,006	$0	$3,000	$0	$0	$0	$0	$24,300	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$35,706**	**$0**	**$43,500**	**$0**	**$0**	**$0**	**$0**	**$48,865**	**$0**	**$13,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$28,274	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,274**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$215,506**	**$238,876**	**$145,694**	**$0**	**$55,222**	**$0**	**$2,200**	**$96,265**	**$0**	**$40,857**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,750	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$1,200,000	$0	$0	$0	$0	$325,000	$0	$350,000	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$100,713	$0	$18,744	$24,141	$26,966	$35,031	$8,990	$74,309	$3,281	$97,230	$0	$0
		58219	Payment for State Match – Medicaid	$115,000	$0	$50,400	$66,539	$73,590	$74,075	$5,005	$95,000	$0	$98,638	$0	$4,741
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$215,713**	**$0**	**$1,269,144**	**$90,680**	**$100,556**	**$109,106**	**$13,995**	**$494,309**	**$3,281**	**$667,618**	**$0**	**$4,741**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$215,713**	**$0**	**$1,269,144**	**$90,680**	**$100,556**	**$109,106**	**$13,995**	**$494,309**	**$3,281**	**$667,618**	**$0**	**$4,741**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,808,095**	**$1,451,647**	**$9,645,541**	**$14,527,153**	**$12,038,873**	**$9,755,176**	**$2,297,953**	**$23,223,779**	**$829,233**	**$21,688,514**	**$1,167,882**	**$2,469,054**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$65,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$68,477**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$60,000	$0	$0	$0	$61,000	$0	$42,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$328,306	$0	$0	$0	$600	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$388,306**	**$0**	**$0**	**$0**	**$61,600**	**$0**	**$42,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$53,974	$0	$0	$0	$8,500	$0	$5,838	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,766	$0	$0	$0	$1,500	$0	$840	$0	$0
		52210	FICA Payments	$0	$0	$0	$24,075	$0	$0	$0	$3,500	$0	$2,604	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,630	$0	$0	$0	$1,000	$0	$609	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,900	$0	$0	$0	$10,492	$0	$3,990	$0	$0
		52312	Life	$0	$0	$0	$53	$0	$0	$0	$100	$0	$84	$0	$0
		52313	Dental	$0	$0	$0	$98	$0	$0	$0	$0	$0	$210	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$200	$0	$126	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$768	$0	$592	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$13	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$94,496**	**$0**	**$0**	**$0**	**$26,070**	**$0**	**$14,969**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$18,951	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$18,951**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56118	General Supplies and Materials	$0	$0	$0	$37,900	$0	$0	$0	$0	$0	$11,262	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$37,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,262**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$539,653**	**$0**	**$0**	**$0**	**$98,670**	**$0**	**$68,231**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$539,653**	**$0**	**$0**	**$0**	**$104,670**	**$0**	**$68,231**	**$0**	**$68,477**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$509,780	$0	$0	$0	$0	$0	$0	$0	$0	$987,786	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$509,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$987,786**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$509,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$987,786**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$31,162,567**	**$3,112,558**	**$25,184,378**	**$32,752,120**	**$28,159,961**	**$24,785,271**	**$5,327,753**	**$58,393,404**	**$2,034,885**	**$63,185,179**	**$2,391,823**	**$5,114,609**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$88,856	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$18,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,856**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$14,019	$0	$0
		52112	ERA - Retiree Health	$350	$0	$0	$0	$0	$0	$0	$0	$0	$2,017	$0	$0
		52210	FICA Payments	$885	$0	$0	$0	$0	$0	$0	$0	$0	$6,253	$0	$0
		52220	Medicare Payments	$250	$0	$0	$0	$0	$0	$0	$0	$0	$1,462	$0	$0
		52311	Health and Medical Premiums	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$8,441	$0	$0
		52312	Life	$15	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0	$0
		52313	Dental	$150	$0	$0	$0	$0	$0	$0	$0	$0	$444	$0	$0
		52314	Vision	$100	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0
		52710	Workers Compensation Premium	$150	$0	$0	$0	$0	$0	$0	$0	$0	$1,255	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,499**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,500	$0	$0	$0	$40,000	$0	$0	$0	$0	$73,511	$0	$2,000
		54312	Maintenance & Repair - Buildings and Ground	$85,000	$0	$0	$0	$110,940	$0	$0	$0	$0	$127,521	$0	$10,000
		54411	Electricity	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$130,227	$0	$75
		54412	Natural Gas (Buildings	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$87,500	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,250	$0	$0
		54415	Water/Sewage	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$93,681	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$101,500**	**$0**	**$0**	**$0**	**$150,940**	**$0**	**$0**	**$0**	**$0**	**$613,690**	**$0**	**$12,075**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$36,000	$0	$0	$0	$0	$0	$0	$0	$0	$126,000	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$45,500	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$42,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,500**	**$0**	**$2,000**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$50,690	$0	$0	$0	$1,000	$0	$0	$0	$0	$25,000	$0	$23,287
		56000	**SUBTOTAL SUPPLIES**	**$50,690**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$23,287**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$32,500	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$47,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$220,000**	**$0**	**$0**	**$0**	**$199,440**	**$0**	**$0**	**$0**	**$0**	**$945,545**	**$0**	**$37,362**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$220,000**	**$0**	**$0**	**$0**	**$199,440**	**$0**	**$0**	**$0**	**$0**	**$945,545**	**$0**	**$37,362**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$220,000**	**$0**	**$0**	**$0**	**$199,440**	**$0**	**$0**	**$0**	**$0**	**$945,545**	**$0**	**$37,362**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$36,242	$0	$592,550	$738,310	$524,915	$527,446	$146,000	$0	$28,760	$1,157,437	$0	$116,510
		51200	Overtime Expense	$0	$0	$0	$0	$629	$420	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$47,828	$500	$0	$25,000	$113,500	$0	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,242**	**$0**	**$592,550**	**$738,310**	**$525,544**	**$575,694**	**$146,500**	**$0**	**$53,760**	**$1,270,937**	**$0**	**$117,110**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,038	$0	$82,364	$106,783	$87,221	$70,000	$8,410	$0	$7,473	$135,000	$0	$16,976
		52112	ERA - Retiree Health	$724	$0	$11,851	$15,364	$12,712	$10,000	$1,210	$0	$1,175	$20,000	$0	$2,999
		52210	FICA Payments	$2,247	$0	$36,738	$47,630	$43,579	$31,000	$9,083	$0	$3,333	$55,000	$0	$6,965
		52220	Medicare Payments	$526	$0	$8,592	$11,139	$10,192	$7,200	$2,124	$0	$800	$15,000	$0	$1,654
		52311	Health and Medical Premiums	$3,500	$0	$78,513	$151,500	$128,638	$81,000	$12,905	$0	$0	$80,000	$0	$50,923
		52312	Life	$75	$0	$593	$2,497	$929	$750	$30	$0	$0	$3,200	$0	$351
		52313	Dental	$225	$0	$593	$5,474	$8,445	$8,400	$415	$0	$0	$15,000	$0	$2,796
		52314	Vision	$0	$0	$948	$0	$1,597	$1,500	$84	$0	$0	$2,600	$0	$486
		52315	Disability	$0	$0	$197	$0	$311	$0	$0	$0	$0	$500	$0	$963
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$50	$0	$0	$0	$0	$1,749	$0	$0	$0	$3,800	$0	$0
		52710	Workers Compensation Premium	$322	$0	$794	$0	$13,707	$7,976	$0	$0	$0	$15,000	$0	$1,188
		52720	Workers Compensation Employer's Fee	$10	$0	$794	$462	$337	$309	$150	$0	$11	$500	$0	$64
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,717**	**$0**	**$221,977**	**$340,849**	**$307,668**	**$219,884**	**$34,411**	**$0**	**$12,792**	**$345,600**	**$0**	**$85,365**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,000	$0	$222	$1,158	$750	$5,400	$700	$500	$0	$2,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$444	$3,600	$100	$0	$0	$1,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$222**	**$1,158**	**$1,194**	**$9,000**	**$800**	**$500**	**$0**	**$3,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$600	$0	$1,000	$0	$0	$0	$0	$1,500
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$750	$1,800	$400	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54314	Maintenance & Repair - Buses	$0	$0	$0	$5,000	$0	$3,999	$30,000	$0	$2,000	$45,500	$0	$2,000
		54411	Electricity	$0	$0	$0	$0	$0	$5,364	$800	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$3,291	$800	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$3,378	$1,110	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$11,000	$256	$1,500	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$67,014	$0	$0	$0	$0	$0	$0	$161,498	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$2,500	$6,186	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$67,014**	**$0**	**$0**	**$8,250**	**$19,586**	**$16,688**	**$53,210**	**$161,498**	**$2,000**	**$45,500**	**$0**	**$3,500**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$10,000	$0	$0	$1,160	$0	$4,539	$0	$30,000	$2,000	$15,000	$0	$8,500
		55112	Transportation Contractors	$1,012,126	$0	$0	$0	$0	$0	$0	$1,263,881	$81,788	$0	$0	$0
		55200	Property/Liability Insurance	$36,098	$0	$0	$51,657	$51,171	$53,500	$14,000	$53,700	$50	$0	$0	$12,072
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$70	$0	$350	$0	$147	$2,000	$0	$2,000
		55815	Bus Driver Institute Training	$0	$0	$720	$0	$0	$700	$0	$0	$1,000	$2,000	$0	$0
		55816	Bus Driver In-Service Training	$5,000	$0	$0	$0	$6,896	$800	$600	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,000	$0	$7,318	$5,000	$28,633	$6,967	$6,800	$0	$4,450	$30,000	$0	$3,000
		55916	Bus Inspections	$4,000	$0	$2,134	$3,800	$1,585	$2,293	$2,200	$5,000	$1,900	$7,000	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,070,224**	**$0**	**$10,172**	**$61,617**	**$88,600**	**$68,799**	**$23,950**	**$1,352,581**	**$91,335**	**$56,000**	**$0**	**$27,572**
		56000	**SUPPLIES**												
		56113	Software	$1,500	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$0	$8,181	$5,000	$2,311	$3,149	$5,000	$2,500	$0	$10,000	$0	$5,000
		56211	Gasoline	$1,000	$0	$42,895	$0	$40,559	$4,000	$275	$0	$3,500	$0	$0	$2,000
		56212	Diesel Fuel	$0	$0	$654	$147,095	$69,192	$134,934	$55,000	$0	$0	$332,276	$0	$21,078
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$1,747	$3,500	$0	$0	$0	$7,000	$0	$1,200
		56215	Tires/Tubes	$0	$0	$1,820	$0	$11,562	$15,000	$104	$0	$878	$20,000	$0	$4,000
		56216	Maintenance Supplies/Parts	$0	$0	$31,698	$35,000	$39,963	$19,128	$0	$0	$0	$80,000	$0	$3,000
		56000	**SUBTOTAL SUPPLIES**	**$3,500**	**$0**	**$85,248**	**$187,095**	**$165,334**	**$181,211**	**$60,379**	**$2,500**	**$4,378**	**$449,276**	**$0**	**$36,278**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,600	$0	$2,093	$2,000	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,600**	**$0**	**$2,093**	**$7,900**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,190,697**	**$0**	**$910,169**	**$1,345,879**	**$1,107,926**	**$1,073,369**	**$327,150**	**$1,517,079**	**$164,265**	**$2,170,313**	**$0**	**$269,825**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,190,697**	**$0**	**$910,169**	**$1,345,879**	**$1,107,926**	**$1,073,369**	**$327,150**	**$1,517,079**	**$164,265**	**$2,170,313**	**$0**	**$269,825**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,190,697**	**$0**	**$910,169**	**$1,345,879**	**$1,107,926**	**$1,073,369**	**$327,150**	**$1,517,079**	**$164,265**	**$2,170,313**	**$0**	**$269,825**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$105,945	$38,424	$86,180	$113,246	$0	$143,956	$13,277	$540,830	$8,003	$414,732	$0	$10,736
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$8,800	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$105,946	$0	$86,180	$113,245	$0	$143,956	$13,277	$129,750	$8,002	$414,731	$34,213	$10,735
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,700	$0
		56000	**SUBTOTAL SUPPLIES**	**$211,891**	**$38,424**	**$172,360**	**$226,491**	**$0**	**$287,912**	**$26,554**	**$679,380**	**$16,005**	**$829,463**	**$39,913**	**$21,471**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$211,891**	**$38,424**	**$172,360**	**$226,491**	**$0**	**$287,912**	**$26,554**	**$679,380**	**$16,005**	**$829,463**	**$39,913**	**$21,471**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$211,891**	**$38,424**	**$172,360**	**$226,491**	**$0**	**$287,912**	**$26,554**	**$679,380**	**$16,005**	**$829,463**	**$39,913**	**$21,471**
10000			**TOTAL GENERAL FUNDS**	**$32,785,155**	**$3,150,982**	**$26,266,907**	**$34,324,490**	**$29,467,327**	**$26,146,552**	**$5,681,457**	**$60,589,863**	**$2,215,155**	**$67,130,500**	**$2,431,736**	**$5,443,267**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$449,815	$0	$6,339	$802,621	$756,865	$470,926	$8,700	$1,320,000	$0	$1,144,428	$0	$96,715
		51200	Overtime Expense	$0	$0	$0	$1,500	$0	$3,400	$0	$22,500	$0	$0	$0	$0
		51300	Additional Compensatior	$5,000	$0	$0	$69,182	$0	$55,500	$1,400	$3,600	$0	$69,400	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$454,815**	**$0**	**$6,339**	**$873,303**	**$756,865**	**$529,826**	**$10,100**	**$1,346,100**	**$0**	**$1,213,828**	**$0**	**$96,715**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$59,151	$0	$881	$121,389	$105,149	$70,000	$1,404	$113,000	$0	$147,955	$0	$13,443
		52112	ERA - Retiree Health	$8,997	$0	$127	$17,466	$15,128	$12,050	$202	$17,000	$0	$21,291	$0	$1,934
		52210	FICA Payments	$27,889	$0	$393	$54,145	$46,904	$32,000	$626	$54,000	$0	$75,256	$0	$5,996
		52220	Medicare Payments	$6,523	$0	$92	$12,663	$10,969	$8,000	$146	$13,000	$0	$19,422	$0	$1,402
		52311	Health and Medical Premiums	$154,424	$0	$0	$152,311	$146,274	$219,893	$1,572	$195,000	$0	$101,121	$0	$14,608
		52312	Life	$807	$0	$6	$3,318	$930	$1,224	$0	$3,000	$0	$4,129	$0	$311
		52313	Dental	$9,284	$0	$6	$3,003	$8,733	$20,000	$78	$0	$0	$5,322	$0	$616
		52314	Vision	$0	$0	$10	$0	$1,742	$4,000	$16	$0	$93,158	$4,064	$0	$193
		52315	Disability	$0	$0	$2	$0	$605	$0	$0	$3,000	$0	$532	$0	$463
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$121	$0	$0	$0	$0	$735	$0	$4,000	$0	$4,193	$0	$0
		52710	Workers Compensation Premium	$3,419	$0	$8	$50,888	$9,293	$6,899	$0	$12,400	$0	$18,008	$0	$1,299
		52720	Workers Compensation Employer's Fee	$290	$0	$8	$913	$334	$1,750	$1	$1,000	$0	$1,319	$0	$53
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$270,905**	**$0**	**$1,533**	**$416,096**	**$346,061**	**$376,551**	**$4,045**	**$415,400**	**$93,158**	**$402,612**	**$0**	**$40,318**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,200	$0	$0	$10,000	$25,000	$5,200	$0	$21,071	$0	$1,400	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$2,000	$0	$1,800	$253,925	$216,000	$0	$0	$0	$0
		53711	Other Charges	$600	$0	$400	$5,000	$2,000	$500	$500	$12,900	$200	$1,048	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,800**	**$0**	**$400**	**$17,000**	**$27,000**	**$7,500**	**$254,425**	**$249,971**	**$200**	**$2,448**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$15,000	$110,000	$0	$0	$44,000	$0	$63,311	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$3,600	$2,500	$3,000	$0	$0	$5,000	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$700	$0	$5,000	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$3,600**	**$17,500**	**$114,000**	**$700**	**$0**	**$59,000**	**$0**	**$63,311**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		55813	Employee Travel - Non-Teachers	$4,350	$0	$0	$0	$0	$3,000	$0	$16,100	$0	$500	$0	$2,000
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,466,488	$22,511	$16,000	$1,500	$0	$35,000	$0	$50,600	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,350**	**$0**	**$1,466,488**	**$22,511**	**$16,000**	**$5,900**	**$0**	**$51,100**	**$0**	**$63,100**	**$0**	**$2,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,000	$20,000	$10,000	$1,300	$15,000	$0	$703	$0	$0
		56116	Food	$690,360	$0	$1,000	$1,343,167	$1,336,410	$636,551	$0	$1,734,010	$200	$1,669,732	$60,837	$0
		56117	Non-Food	$52,000	$0	$0	$65,500	$74,000	$30,000	$0	$199,129	$0	$230,524	$0	$15,000
		56118	General Supplies and Materials	$2,500	$0	$1,000	$55,000	$25,000	$53,257	$100	$16,470	$0	$83,000	$0	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$744,860**	**$0**	**$2,000**	**$1,464,667**	**$1,455,410**	**$729,808**	**$1,400**	**$1,964,609**	**$200**	**$1,983,959**	**$60,837**	**$17,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$36,000	$0	$0	$150,000	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$123,423	$300,000	$9,000	$0	$35,000	$0	$16,300	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$40,000	$2,000	$15,000	$0	$61,000	$0	$23,900	$0	$1,000

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$163,423**	**$338,000**	**$24,000**	**$0**	**$246,000**	**$0**	**$40,200**	**$0**	**$1,000**
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,477,730**	**$0**	**$1,480,360**	**$2,974,500**	**$3,053,336**	**$1,674,285**	**$269,970**	**$4,332,180**	**$93,558**	**$3,769,458**	**$60,837**	**$157,033**
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,477,730**	**$0**	**$1,480,360**	**$2,974,500**	**$3,053,336**	**$1,674,285**	**$269,970**	**$4,332,180**	**$93,558**	**$3,769,458**	**$60,837**	**$157,033**
21000			**TOTAL FOOD SERVICES**	**$1,477,730**	**$0**	**$1,480,360**	**$2,974,500**	**$3,053,336**	**$1,674,285**	**$269,970**	**$4,332,180**	**$93,558**	**$3,769,458**	**$60,837**	**$157,033**
22000			**ATHLETICS**												
22000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$43,500	$0	$22,000	$2,000	$0	$5,000	$0	$0	$0	$99,956	$0	$355
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$47,500**	**$0**	**$22,000**	**$2,000**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$99,956**	**$0**	**$355**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,000	$0	$1,900	$200	$0	$100	$0	$0	$0	$13,462	$0	$75
		52112	ERA - Retiree Health	$600	$0	$270	$40	$0	$20	$0	$0	$0	$1,937	$0	$15
		52210	FICA Payments	$3,200	$0	$990	$125	$0	$310	$0	$0	$0	$6,005	$0	$30
		52220	Medicare Payments	$750	$0	$240	$25	$0	$75	$0	$0	$0	$1,404	$0	$10
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$150	$0	$0	$0	$0	$10	$0	$0	$0	$30	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$8,700**	**$0**	**$3,400**	**$390**	**$0**	**$595**	**$0**	**$0**	**$0**	**$22,838**	**$0**	**$130**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$559	$0	$0
		53711	Other Charges	$46,800	$0	$10,239	$9,500	$0	$1,700	$0	$0	$150	$5,382	$0	$11,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$52,300**	**$0**	**$10,239**	**$9,500**	**$0**	**$1,700**	**$0**	**$0**	**$150**	**$5,941**	**$0**	**$11,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$400	$0	$15,000	$0	$940	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$15,000**	**$0**	**$940**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$3,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$15,000	$0	$0	$150	$0	$3,000	$2,200	$0	$1,000	$348	$0	$0
		55817	Student Travel	$70,000	$0	$0	$0	$43,086	$75,000	$0	$0	$0	$153,879	$0	$0
		55819	Employee Travel - Teachers	$15,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,698	$0	$0
		55915	Other Contract Services	$45,000	$0	$40,361	$87,816	$3,000	$500	$22,500	$50,000	$6,203	$44,284	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$148,700**	**$0**	**$40,361**	**$87,966**	**$46,086**	**$83,500**	**$24,700**	**$50,000**	**$7,203**	**$216,209**	**$0**	**$3,000**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$86,300	$0	$34,000	$125,000	$8,500	$75,000	$2,947	$85,000	$2,000	$64,550	$0	$22,472
		56000	**SUBTOTAL SUPPLIES**	**$86,300**	**$0**	**$34,000**	**$125,000**	**$8,500**	**$75,000**	**$2,947**	**$85,000**	**$2,000**	**$64,550**	**$0**	**$22,472**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$47,558	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$750	$65,028	$0	$0	$0	$16,977	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$750**	**$112,586**	**$0**	**$0**	**$0**	**$16,977**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$343,500**	**$0**	**$110,000**	**$224,856**	**$55,336**	**$278,781**	**$27,647**	**$150,000**	**$9,353**	**$427,411**	**$0**	**$36,957**
22000			**TOTAL ATHLETICS**	**$343,500**	**$0**	**$110,000**	**$224,856**	**$55,336**	**$278,781**	**$27,647**	**$150,000**	**$9,353**	**$427,411**	**$0**	**$36,957**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$162,000	$0	$95,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$70,000	$0	$0	$0	$0	$500	$0	$250	$0	$12,088	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$570**	**$0**	**$162,250**	**$0**	**$107,088**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,500	$0	$0	$0	$0	$80	$0	$13,500	$0	$14,885	$0	$0
		52112	ERA - Retiree Health	$1,200	$0	$0	$0	$0	$15	$0	$2,000	$0	$2,142	$0	$0
		52210	FICA Payments	$4,000	$0	$0	$0	$0	$40	$0	$9,000	$0	$6,639	$0	$0
		52220	Medicare Payments	$1,000	$0	$0	$0	$0	$10	$0	$2,500	$0	$1,553	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$8,805	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$500	$0	$190	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$150	$0	$321	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2	$0	$500	$0	$1,510	$0	$0
		52720	Workers Compensation Employer's Fee	$150	$0	$0	$0	$0	$0	$0	$100	$0	$11	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,850**	**$0**	**$0**	**$0**	**$0**	**$147**	**$0**	**$43,250**	**$0**	**$36,674**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$45,000	$0	$0	$0	$0	$50	$0	$10,000	$0	$69,934	$0	$0
		53711	Other Charges	$195,000	$7,695	$0	$0	$0	$15,000	$0	$10,000	$0	$1,908	$2,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$240,000**	**$7,695**	**$0**	**$0**	**$0**	**$15,050**	**$0**	**$20,000**	**$0**	**$71,842**	**$2,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$5,000	$0	$0	$0	$0	$434	$0	$0	$0	$7,610	$0	$0
		55817	Student Travel	$210,000	$7,694	$0	$0	$0	$150,000	$0	$40,000	$0	$24,216	$0	$0
		55819	Employee Travel - Teachers	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$15,000	$0	$0	$0	$0	$25,000	$0	$500	$0	$193,260	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$248,000**	**$7,694**	**$0**	**$0**	**$0**	**$175,434**	**$0**	**$40,500**	**$0**	**$225,086**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$800,000	$7,694	$0	$0	$0	$250,000	$0	$442,088	$0	$92,972	$3,891	$0
		56000	**SUBTOTAL SUPPLIES**	**$800,000**	**$7,694**	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$442,088**	**$0**	**$92,972**	**$3,891**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$650,000	$0	$0	$0	$0	$0	$0	$0	$0	$7,095	$0	$0
		57332	Supply Assets ($5,000 or less	$418,165	$0	$0	$0	$0	$27,861	$0	$10,000	$0	$14,620	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,068,165**	**$0**	**$0**	**$0**	**$0**	**$27,861**	**$0**	**$10,000**	**$0**	**$21,715**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,440,015**	**$23,083**	**$0**	**$0**	**$0**	**$469,062**	**$0**	**$718,088**	**$0**	**$555,377**	**$5,891**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$2,440,015**	**$23,083**	**$0**	**$0**	**$0**	**$469,062**	**$0**	**$718,088**	**$0**	**$555,377**	**$5,891**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$339,185	$0	$159,788	$337,266	$540,093	$366,845	$56,947	$452,752	$25,754	$420,622	$40,677	$11,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,000	$0	$0	$105,000	$32,600	$12,025	$0	$72,642	$13,300	$528,000	$0	$68,612
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$342,185**	**$0**	**$159,788**	**$442,266**	**$572,693**	**$378,870**	**$56,947**	**$525,394**	**$39,054**	**$948,622**	**$40,677**	**$79,612**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$43,494	$0	$23,074	$41,018	$68,857	$51,479	$6,472	$69,665	$5,429	$131,863	$5,655	$13,900
		52112	ERA - Retiree Health	$6,244	$0	$3,320	$5,624	$15,892	$7,407	$931	$10,024	$781	$18,972	$814	$2,000
		52210	FICA Payments	$19,356	$0	$10,292	$17,438	$33,859	$20,828	$2,887	$31,074	$2,421	$58,815	$2,523	$6,200
		52220	Medicare Payments	$4,527	$0	$2,407	$4,078	$9,705	$4,871	$675	$7,266	$566	$13,763	$591	$1,450
		52311	Health and Medical Premiums	$20,227	$0	$21,995	$9,100	$74,408	$70,874	$8,615	$32,693	$6,800	$33,499	$15,560	$0
		52312	Life	$200	$0	$166	$0	$499	$346	$35	$565	$23	$735	$103	$0
		52313	Dental	$2,141	$0	$166	$0	$3,420	$3,730	$503	$0	$684	$1,841	$972	$0
		52314	Vision	$0	$0	$266	$0	$1,403	$773	$101	$0	$119	$368	$120	$0
		52315	Disability	$0	$0	$55	$0	$670	$0	$0	$1,000	$0	$184	$96	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$555	$0	$0	$0	$4,908	$1,197	$0	$1,250	$0	$1,104	$228	$0
		52710	Workers Compensation Premium	$3,559	$0	$222	$0	$2,650	$6,236	$0	$2,900	$0	$5,190	$578	$0
		52720	Workers Compensation Employer's Fee	$65	$0	$222	$64	$175	$119	$25	$95	$18	$38	$18	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$100,368**	**$0**	**$62,185**	**$77,322**	**$216,446**	**$167,860**	**$20,244**	**$156,532**	**$16,841**	**$266,372**	**$27,258**	**$23,550**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$14,000	$0	$0	$41,500	$42,000	$71,210	$0	$78,658	$11,495	$66,498	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$9,824	$0	$0	$1,500	$0	$15,500	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$14,000**	**$0**	**$0**	**$41,500**	**$51,824**	**$71,210**	**$0**	**$80,158**	**$11,495**	**$81,998**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$415	$0	$0	$0	$0	$0	$0	$0	$0	$63,500	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$13,500	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,500	$0	$0	$25,000	$0	$60,000	$0	$0	$0	$123,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,915**	**$0**	**$0**	**$54,500**	**$1,500**	**$60,000**	**$0**	**$0**	**$0**	**$186,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$500	$0	$0	$32,000	$0	$0	$0	$14,732	$0	$210,000	$0	$0
		56118	General Supplies and Materials	$4,000	$0	$0	$85,675	$8,022	$25,430	$1,395	$75,862	$0	$173,745	$0	$1,116
		56000	**SUBTOTAL SUPPLIES**	**$4,500**	**$0**	**$0**	**$117,675**	**$8,022**	**$25,430**	**$1,395**	**$90,594**	**$0**	**$383,745**	**$0**	**$1,116**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$115,000	$0	$0	$0	$60,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$36,500	$0	$0	$0	$0	$0	$22,500	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$151,500**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$22,500**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$469,968**	**$0**	**$221,973**	**$884,763**	**$850,485**	**$703,370**	**$78,586**	**$912,678**	**$67,390**	**$1,889,737**	**$67,935**	**$104,278**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$383,362	$0	$50,721	$0	$0	$0	$123,950	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$2,500	$0	$50	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$385,862**	**$0**	**$50,771**	**$0**	**$0**	**$0**	**$123,950**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$53,287	$0	$7,057	$0	$0	$0	$17,229	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,667	$0	$1,015	$0	$0	$0	$2,479	$0	$0
		52210	FICA Payments	$0	$0	$0	$23,768	$0	$2,865	$0	$0	$0	$7,685	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,558	$0	$670	$0	$0	$0	$1,798	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,334	$0	$5,481	$0	$0	$0	$11,279	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$42	$0	$0	$0	$248	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$489	$0	$0	$0	$620	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$96	$0	$0	$0	$124	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$212	$0	$0	$0	$372	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$755	$0	$0	$0	$1,748	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$72	$0	$13	$0	$0	$0	$13	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$105,686**	**$0**	**$18,695**	**$0**	**$0**	**$0**	**$43,657**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$9,990	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,990**	**$0**	**$5,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insuranc	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,146	$0	$0	$0	$10,000	$1,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,146**	**$0**	**$0**	**$0**	**$10,000**	**$1,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$491,548**	**$0**	**$91,712**	**$0**	**$19,990**	**$0**	**$187,607**	**$1,000**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$29,263	$0	$0	$27,556	$0	$7,644	$13,479	$581,821	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$29,263**	**$0**	**$0**	**$27,556**	**$0**	**$8,644**	**$17,979**	**$581,821**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,905	$0	$0	$3,830	$0	$1,277	$2,291	$80,874	$0	$0
		52112	ERA - Retiree Health	$0	$0	$706	$0	$0	$551	$0	$184	$330	$11,636	$0	$0
		52210	FICA Payments	$0	$0	$2,188	$0	$0	$1,483	$0	$570	$1,022	$36,073	$0	$0
		52220	Medicare Payments	$0	$0	$512	$0	$0	$347	$0	$133	$239	$8,438	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,676	$0	$0	$5,323	$0	$0	$0	$52,947	$0	$0
		52312	Life	$0	$0	$35	$0	$0	$14	$0	$56	$3	$1,164	$0	$0
		52313	Dental	$0	$0	$35	$0	$0	$293	$0	$0	$147	$2,909	$0	$0
		52314	Vision	$0	$0	$56	$0	$0	$51	$0	$0	$0	$581	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$118	$0	$38	$0	$1,745	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$411	$0	$89	$0	$8,206	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$47	$0	$0	$5	$0	$10	$2	$60	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,160**	**$0**	**$0**	**$12,426**	**$0**	**$2,357**	**$4,034**	**$204,925**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$47,500	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$47,500**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$75,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$75,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$47,500	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$47,500**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$42,423**	**$0**	**$0**	**$39,982**	**$0**	**$28,001**	**$22,013**	**$956,746**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$131,676	$87,200	$45,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$131,676**	**$87,200**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$18,303	$9,280	$6,255	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,634	$2,125	$900	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,164	$6,588	$2,790	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,909	$1,540	$653	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,474	$13,841	$6,395	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$96	$17	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$500	$353	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$260	$58	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,100	$192	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$24	$20	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$37,508**	**$35,671**	**$17,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$5,000	$0	$5,000	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$19,305	$0	$13,647	$61,655	$0	$44,822	$0	$30,350	$0	$100,724	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$19,305**	**$0**	**$13,647**	**$61,655**	**$0**	**$51,822**	**$0**	**$35,350**	**$0**	**$100,724**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,000	$1,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$19,305**	**$0**	**$13,647**	**$230,839**	**$131,871**	**$115,435**	**$0**	**$35,350**	**$0**	**$100,724**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$119,131	$0	$47,553	$0	$0	$118,370	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$119,131**	**$0**	**$47,553**	**$0**	**$0**	**$119,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,560	$0	$8,507	$0	$0	$16,564	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,383	$0	$1,224	$0	$0	$2,384	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,387	$0	$3,794	$0	$0	$7,131	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,728	$0	$887	$0	$0	$1,668	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$13,045	$0	$8,109	$0	$0	$9,725	$0	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$61	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52313	Dental	$749	$0	$61	$0	$0	$457	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$98	$0	$0	$98	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$158	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,359	$0	$82	$0	$0	$637	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$19	$0	$82	$0	$0	$11	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,445**	**$0**	**$22,905**	**$0**	**$0**	**$38,898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,000	$0	$0	$0	$0	$4,000	$0	$3,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$169,576**	**$0**	**$70,458**	**$0**	**$0**	**$164,068**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24101	2600	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313 Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215 Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**STUDENT TRANSPORTATION**												
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56211 Gasoline	$0	$0	$1,279	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$1,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$1,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000	**SUBTOTAL SUPPORT SERVICES**	**$188,881**	**$0**	**$127,807**	**$722,387**	**$131,871**	**$411,197**	**$0**	**$86,341**	**$22,013**	**$1,245,077**	**$1,000**	**$0**
24101	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200 Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,622	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,622**	**$0**	**$0**
24101	3300	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,622**	**$0**	**$0**
24101	3000	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,622**	**$0**	**$0**
24101		**TOTAL TITLE I - IASA**	**$658,849**	**$0**	**$349,780**	**$1,607,150**	**$982,356**	**$1,114,567**	**$78,586**	**$999,019**	**$89,403**	**$3,166,436**	**$68,935**	**$104,278**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$243,715	$0	$208,080	$435,709	$224,231	$234,140	$56,454	$694,308	$22,490	$412,012	$29,552	$24,313
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$28,616	$0	$0	$72,860	$20,000	$5,588	$0	$20,000	$0	$90,000	$0	$2,000
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$272,331**	**$0**	**$208,080**	**$508,569**	**$244,231**	**$239,728**	**$56,454**	**$714,308**	**$22,490**	**$502,012**	**$29,552**	**$26,313**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$39,041	$0	$33,156	$62,049	$32,588	$32,723	$7,877	$96,370	$3,127	$69,780	$4,108	$3,658
		52112	ERA - Retiree Health	$5,442	$0	$4,771	$9,014	$4,691	$4,709	$1,151	$13,866	$450	$10,040	$592	$526
		52210	FICA Payments	$18,688	$0	$14,789	$30,424	$15,147	$14,157	$3,515	$44,287	$1,395	$29,646	$1,833	$1,631
		52220	Medicare Payments	$4,557	$0	$3,459	$6,536	$3,547	$3,311	$821	$10,357	$327	$7,279	$429	$382
		52311	Health and Medical Premiums	$113,163	$0	$31,606	$100,049	$13,510	$30,664	$37,276	$151,972	$0	$37,493	$0	$3,057
		52312	Life	$720	$0	$239	$1,359	$210	$439	$24	$4,752	$16	$824	$27	$112
		52313	Dental	$8,080	$0	$239	$1,800	$1,835	$2,366	$1,417	$0	$0	$2,060	$217	$959
		52314	Vision	$0	$0	$382	$0	$290	$563	$246	$0	$0	$412	$52	$150
		52315	Disability	$0	$0	$79	$0	$0	$0	$0	$1,270	$0	$206	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$648	$0	$0	$0	$900	$2,000	$0	$1,524	$0	$1,236	$166	$0
		52710	Workers Compensation Premium	$4,252	$0	$3,880	$0	$1,215	$3,728	$0	$8,666	$0	$5,809	$420	$369
		52720	Workers Compensation Employer's Fee	$170	$0	$320	$188	$70	$277	$54	$304	$13	$41	$5	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$194,761**	**$0**	**$92,920**	**$211,419**	**$74,003**	**$94,937**	**$52,381**	**$333,368**	**$5,328**	**$164,826**	**$7,849**	**$10,864**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$500	$0	$0	$40,000	$8,885	$1,000	$0	$0	$1,425	$20,000	$0	$0
		53414	Other Services	$0	$0	$0	$5,174	$5,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$500**	**$0**	**$0**	**$45,174**	**$15,885**	**$1,000**	**$0**	**$0**	**$1,425**	**$20,000**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$6,452	$0	$0	$10,000	$4,000	$500	$0	$2,000	$0	$5,000	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$3,214	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$6,452**	**$0**	**$0**	**$13,214**	**$4,000**	**$500**	**$0**	**$2,000**	**$0**	**$25,000**	**$0**	**$1,000**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$2,598	$0	$0	$0	$30,000	$0	$0	$400	$0	$0	$0	$0
		56118	General Supplies and Materials	$500	$0	$0	$8,063	$26,000	$2,000	$0	$52,078	$75	$48,063	$0	$600
		56000	**SUBTOTAL SUPPLIES**	**$3,098**	**$0**	**$0**	**$8,063**	**$56,000**	**$2,000**	**$0**	**$52,478**	**$75**	**$48,063**	**$0**	**$600**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$500	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$500	$0	$0	$0	$10,000	$0	$0	$0	$0	$34,002	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,000**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$5,000**	**$0**	**$34,002**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$478,142**	**$0**	**$301,000**	**$786,439**	**$410,619**	**$338,165**	**$108,835**	**$1,107,154**	**$29,318**	**$793,903**	**$37,401**	**$38,777**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$134,962	$0	$75,387	$0	$12,215	$0	$240,260	$0	$28,847
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$87,240	$0	$44,067	$0	$0	$5,000	$0	$7,225	$7,000	$7,886	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$87,240**	**$0**	**$44,067**	**$134,962**	**$0**	**$80,387**	**$0**	**$19,440**	**$7,000**	**$248,146**	**$0**	**$28,847**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,922	$0	$0	$19,143	$0	$13,062	$0	$2,660	$973	$34,492	$0	$4,010
		52112	ERA - Retiree Health	$2,685	$0	$0	$2,755	$0	$1,988	$0	$383	$140	$4,963	$0	$77
		52210	FICA Payments	$7,820	$0	$0	$8,538	$0	$5,261	$0	$1,205	$434	$15,385	$0	$1,789
		52220	Medicare Payments	$1,956	$0	$0	$1,997	$0	$1,416	$0	$282	$102	$3,598	$0	$419
		52311	Health and Medical Premiums	$15,882	$0	$0	$6,758	$0	$26,523	$0	$2,679	$0	$21,864	$0	$1,789
		52312	Life	$160	$0	$0	$181	$0	$76	$0	$37	$0	$481	$0	$45
		52313	Dental	$952	$0	$0	$0	$0	$1,660	$0	$0	$0	$1,201	$0	$95
		52314	Vision	$0	$0	$0	$0	$0	$360	$0	$0	$0	$240	$0	$20
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$44	$0	$120	$0	$225
		52500	Unemployment Compensation	$1,432	$0	$0	$0	$0	$6,649	$0	$15	$0	$721	$0	$0
		52710	Workers Compensation Premium	$1,009	$0	$0	$0	$0	$3,235	$0	$236	$0	$3,388	$0	$384
		52720	Workers Compensation Employer's Fee	$103	$0	$0	$40	$0	$149	$0	$6	$0	$24	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,921**	**$0**	**$0**	**$39,412**	**$0**	**$60,379**	**$0**	**$7,547**	**$1,649**	**$86,477**	**$0**	**$8,863**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$5,000	$6,000	$11,403	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$6,000	$6,000	$100,000	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$6,000	$6,000	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$6,000	$6,000	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$500	$0	$0	$0	$5,000	$2,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$0**	**$23,000**	**$29,000**	**$143,703**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$740	$0	$1,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$3,000	$0	$393
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,500	$0	$0	$1,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$10,000	$0	$1,823	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$45,791	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$46,791**	**$10,000**	**$1,000**	**$1,823**	**$3,000**	**$0**	**$393**
		56000	**SUPPLIES**												
		56113	Software	$2,500	$0	$0	$0	$0	$0	$0	$500	$0	$4,986	$0	$0
		56118	General Supplies and Materials	$500	$0	$0	$0	$5,000	$5,000	$0	$1,543	$0	$43,805	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,000**	**$0**	**$0**	**$0**	**$5,000**	**$5,000**	**$0**	**$2,043**	**$0**	**$48,791**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$500	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$500	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,000**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$143,161**	**$0**	**$44,067**	**$197,374**	**$50,500**	**$337,000**	**$10,000**	**$36,030**	**$10,472**	**$386,414**	**$0**	**$38,103**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$53,081	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,481**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,370	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,062	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,285	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$768	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,810	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$643	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,467**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$3,024	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$44,436	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$44,436**	**$0**	**$0**	**$0**	**$5,024**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$41,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,740
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$41,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,740**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$41,918**	**$0**	**$44,436**	**$0**	**$0**	**$0**	**$79,972**	**$0**	**$0**	**$0**	**$11,740**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$22,962	$0	$28,304	$0	$0	$24,296	$0	$34,460	$0	$47,525	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$22,962**	**$0**	**$28,304**	**$0**	**$0**	**$24,296**	**$0**	**$34,460**	**$0**	**$47,525**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$22,962**	**$0**	**$28,304**	**$0**	**$0**	**$24,296**	**$0**	**$34,460**	**$0**	**$47,525**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$92,410	$0	$132,283	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$92,410**	**$0**	**$132,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,130	$0	$20,820	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,232	$0	$2,996	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,412	$0	$9,287	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,501	$0	$2,172	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$15,950	$0	$19,847	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$96	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,281	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,044	$0	$1,327	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$45	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$41,813**	**$0**	**$57,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$200	$0	$8,074	$0	$0	$0	$0	$0	$0	$0	$0	$2,651
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$200**	**$0**	**$8,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,651**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,652
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,652**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56113	Software	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$500	$0	$3,456	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,000**	**$0**	**$3,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$139,423**	**$0**	**$201,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,303**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$130,560	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$130,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$18,148	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,612	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,095	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,894	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,300	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,064	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$51,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$57,708	$0	$0	$0	$0	$48,378	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$57,708**	**$0**	**$0**	**$0**	**$0**	**$48,378**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$57,708**	**$0**	**$229,277**	**$0**	**$0**	**$48,378**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$10,000**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$34,829	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$34,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,735	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,845	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$3,660	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$305,546**	**$41,918**	**$396,132**	**$241,810**	**$282,777**	**$361,296**	**$10,000**	**$198,840**	**$10,472**	**$433,939**	**$0**	**$55,146**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3100**		**FOOD SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$783,688**	**$41,918**	**$697,132**	**$1,028,249**	**$693,396**	**$699,461**	**$118,835**	**$1,305,994**	**$39,790**	**$1,227,842**	**$37,401**	**$93,923**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$12,957	$0	$2,868	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$3,070	$0	$0	$0	$0	$0	$0	$4,200	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$3,070**	**$0**	**$0**	**$0**	**$12,957**	**$0**	**$2,868**	**$4,200**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$668	$0	$0	$0	$2,402	$0	$245	$584	$0	$0	$0	$0
		52112	ERA - Retiree Health	$61	$0	$0	$0	$346	$0	$37	$84	$0	$0	$0	$0
		52210	FICA Payments	$190	$0	$0	$0	$1,072	$0	$92	$260	$0	$0	$0	$0
		52220	Medicare Payments	$45	$0	$0	$0	$251	$0	$22	$61	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,054	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$685	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52500	Unemployment Compensation	$61	$0	$0	$0	$85	$0	$0	$30	$0	$0	$0	$0
		52710	Workers Compensation Premium	$41	$0	$0	$0	$500	$0	$0	$51	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52720	Workers Compensation Employer's Fee	$8	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,074**	**$0**	**$0**	**$0**	**$14,553**	**$0**	**$396**	**$1,090**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$500
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$500**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$4,874	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$100**	**$0**	**$4,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$133	$0	$0	$17,293	$0	$4,000	$0	$4,410	$0	$11,685	$0	$3,663
		56000	**SUBTOTAL SUPPLIES**	**$133**	**$0**	**$0**	**$17,293**	**$0**	**$4,000**	**$0**	**$4,410**	**$0**	**$11,685**	**$0**	**$3,663**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$100	$0	$0	$0	$0	$0	$0	$6,000	$0	$8,121	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$8,121**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$4,477**	**$0**	**$4,874**	**$17,293**	**$27,510**	**$4,000**	**$3,264**	**$16,000**	**$0**	**$19,806**	**$0**	**$4,663**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,267	$0	$0	$0	$0
		51300	Additional Compensation	$2,404	$0	$0	$0	$0	$0	$0	$3,120	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,387**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$522	$0	$0	$0	$0	$0	$0	$2,055	$0	$0	$0	$0
		52112	ERA - Retiree Health	$75	$0	$0	$0	$0	$0	$0	$296	$0	$0	$0	$0
		52210	FICA Payments	$233	$0	$0	$0	$0	$0	$0	$948	$0	$0	$0	$0
		52220	Medicare Payments	$54	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52500	Unemployment Compensation	$68	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52710	Workers Compensation Premium	$44	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,640**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$1,980	$0	$0	$0	$500	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,980**	**$0**	**$0**	**$1,365**	**$500**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55915	Other Contract Services	$0	$0	$2,598	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
		56118	General Supplies and Materials	$200	$0	$0	$1,000	$0	$2,000	$0	$2,273	$500	$12,310	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$200**	**$0**	**$0**	**$1,000**	**$0**	**$2,000**	**$0**	**$2,273**	**$500**	**$14,110**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$840	$0	$3,722	$0	$4,908	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$3,722**	**$0**	**$4,908**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,604**	**$0**	**$2,598**	**$1,000**	**$0**	**$4,820**	**$0**	**$27,122**	**$1,865**	**$19,518**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$27,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,823	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,453	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$824**	**$0**	**$37,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53713	Indirect Costs – Program Administratior	$1,285	$0	$909	$0	$0	$0	$0	$1,173	$0	$1,749	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,285**	**$0**	**$909**	**$0**	**$0**	**$0**	**$0**	**$1,173**	**$0**	**$1,749**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,285**	**$0**	**$909**	**$0**	**$0**	**$0**	**$0**	**$1,173**	**$0**	**$1,749**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$34,463**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,315	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,315**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,315**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$39,352**	**$0**	**$17,507**	**$1,824**	**$0**	**$42,627**	**$0**	**$28,295**	**$1,865**	**$26,582**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$43,829**	**$0**	**$22,381**	**$19,117**	**$27,510**	**$46,627**	**$3,264**	**$44,295**	**$1,865**	**$46,388**	**$0**	**$4,663**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,668	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,826**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,226	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,226**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,052**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,525	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,525**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,525**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,819	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,420	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,502	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,755	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,495	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$242	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,706	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,101**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,101**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183,626**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,678**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$23,007	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$23,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$23,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$23,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$23,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$989**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$989**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,225	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,225**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$3,214	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$3,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,137	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,537**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$3,214**	**$0**	**$0**	**$0**	**$3,291**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,214**	**$0**	**$0**	**$0**	**$3,409**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$3,214**	**$0**	**$0**	**$0**	**$4,398**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$6,720	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,000	$10,522	$0	$0	$34,500	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,000	$10,522	$0	$0	$41,220	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,462	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$652	$0	$0	$400	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$154	$0	$0	$160	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,478	$0	$0	$560	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$33,000	$0	$0	$31,688	$22,000	$40,000	$0	$11,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$33,000	$0	$0	$40,688	$22,000	$40,000	$0	$11,000	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56113 Software	$15,466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$25,134	$0	$0	$34,317	$4,000	$0	$0	$480	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$40,600**	**$0**	**$0**	**$34,317**	**$4,000**	**$0**	**$0**	**$2,480**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$6,400	$0	$0	$23,995	$1,000	$0	$0	$44,740	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$6,400**	**$0**	**$0**	**$23,995**	**$1,000**	**$0**	**$0**	**$44,740**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$80,000**	**$0**	**$0**	**$100,000**	**$40,000**	**$40,000**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$80,000**	**$0**	**$0**	**$100,000**	**$40,000**	**$40,000**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24153			**ENGLISH LANGUAGE ACQUISITION**												
24153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$5,000	$0	$0
		51300	Additional Compensatior	$6,000	$0	$0	$0	$0	$1,500	$0	$0	$0	$40,871	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$3,300**	**$0**	**$0**	**$0**	**$45,871**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$802	$0	$0	$0	$0	$459	$0	$0	$0	$5,681	$0	$0
		52112	ERA - Retiree Health	$120	$0	$0	$0	$0	$66	$0	$0	$0	$1,226	$0	$0
		52210	FICA Payments	$325	$0	$0	$0	$0	$205	$0	$0	$0	$2,554	$0	$0
		52220	Medicare Payments	$80	$0	$0	$0	$0	$48	$0	$0	$0	$756	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,412**	**$0**	**$0**	**$0**	**$0**	**$834**	**$0**	**$0**	**$0**	**$10,217**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$0	$0	$8,500	$35,500	$8,000	$0	$0	$0	$3,218	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,000**	**$0**	**$0**	**$8,500**	**$35,500**	**$8,000**	**$0**	**$0**	**$0**	**$3,218**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0
		56113	Software	$400	$0	$0	$8,500	$34,185	$12,000	$0	$0	$0	$3,875	$0	$0
		56118	General Supplies and Materials	$3,475	$0	$0	$1,667	$13,634	$2,327	$0	$0	$0	$37,109	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,875**	**$0**	**$0**	**$10,167**	**$47,819**	**$14,327**	**$0**	**$0**	**$0**	**$42,084**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$14,287**	**$0**	**$0**	**$18,667**	**$83,319**	**$26,461**	**$0**	**$0**	**$0**	**$101,390**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24153	2200		SUPPORT SERVICES-INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$297	$0	$0	$373	$0	$581	$0	$0	$0	$2,035	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$297	$0	$0	$373	$0	$581	$0	$0	$0	$2,035	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$297	$0	$0	$373	$0	$581	$0	$0	$0	$2,035	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$550	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$550	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$550	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$847	$0	$0	$373	$0	$1,295	$0	$0	$0	$2,410	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$15,134**	**$0**	**$0**	**$19,040**	**$83,319**	**$29,610**	**$0**	**$0**	**$0**	**$103,800**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$85,586	$0	$48,685	$110,484	$0	$115,887	$0	$45,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$15,500	$0	$0	$0	$32,000	$0	$100,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$85,586**	**$0**	**$48,685**	**$125,984**	**$0**	**$115,887**	**$0**	**$77,000**	**$0**	**$100,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,677	$0	$12,341	$14,940	$0	$15,500	$0	$7,784	$0	$13,900	$0	$0
		52112	ERA - Retiree Health	$1,680	$0	$1,776	$2,149	$0	$2,200	$0	$1,120	$0	$2,000	$0	$0
		52210	FICA Payments	$5,208	$0	$5,504	$6,664	$0	$6,400	$0	$3,472	$0	$6,200	$0	$0
		52220	Medicare Payments	$1,218	$0	$1,287	$1,558	$0	$1,535	$0	$812	$0	$1,450	$0	$0
		52311	Health and Medical Premiums	$11,300	$0	$11,763	$4,299	$0	$15,938	$0	$0	$0	$0	$0	$0
		52312	Life	$85	$0	$89	$0	$0	$64	$0	$0	$0	$0	$0	$0
		52313	Dental	$650	$0	$89	$0	$0	$820	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$142	$0	$0	$152	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$913	$0	$119	$0	$0	$2,177	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$119	$24	$0	$30	$0	$0	$0	$10	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$32,766**	**$0**	**$33,229**	**$29,634**	**$0**	**$45,316**	**$0**	**$13,188**	**$0**	**$23,560**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$6,206	$0	$50,114	$0	$0	$11,332	$52,719	$5,315	$21,238	$6,043	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$6,206**	**$0**	**$50,114**	**$0**	**$0**	**$11,332**	**$52,719**	**$5,315**	**$21,238**	**$6,043**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$20,000	$0	$0	$0	$0	$500	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$39,500**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,580	$0	$0	$0	$10,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,580**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$120,352**	**$6,206**	**$81,914**	**$247,812**	**$0**	**$161,203**	**$11,332**	**$152,907**	**$5,815**	**$144,798**	**$6,043**	**$0**
24154	2000		**SUPPORT SERVICES**												
24154	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,328	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,000	$0	$0	$4,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$24,328**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$556	$0	$0	$3,382	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$80	$0	$0	$487	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$248	$0	$0	$1,508	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$58	$0	$0	$353	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,311	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$942**	**$0**	**$0**	**$8,666**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$500	$0	$2,500	$5,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$2,500**	**$5,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$5,442**	**$0**	**$4,300**	**$37,994**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139,895	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,895**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,445	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,798	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,673	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,028	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,290	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,830**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$5,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$5,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$194,725**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,525	$0	$0	$11,342	$0	$5,000	$0	$6,358	$0	$12,585	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,525**	**$0**	**$0**	**$11,342**	**$0**	**$5,000**	**$0**	**$8,358**	**$0**	**$12,585**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,525**	**$0**	**$0**	**$11,342**	**$0**	**$5,000**	**$0**	**$18,358**	**$0**	**$12,585**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,000	$300	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$300**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$695	$50	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$100	$10	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$310	$50	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$73	$50	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$160**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,941	$15,000	$1,000	$5,000	$2,574	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,941**	**$15,000**	**$1,000**	**$5,000**	**$2,574**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,119**	**$15,460**	**$1,500**	**$5,000**	**$2,574**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$3,525	$0	$0	$15,342	$0	$5,000	$13,561	$43,818	$5,800	$250,304	$2,574	$0
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$123,877	$6,206	$81,914	$263,154	$0	$166,203	$24,893	$196,725	$11,615	$395,102	$8,617	$0
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$43,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$43,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$18,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$62,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$64,349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,062	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,062**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$20,398	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,398**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$15,670	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$15,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,120	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,392	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$2,020	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$2,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$7,871	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$7,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$30,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$30,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$4,850	$0	$0	$0	$17,996	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$4,850**	**$0**	**$0**	**$0**	**$18,246**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$5,390	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$29,487	$0	$0	$0	$7,690	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$29,487**	**$0**	**$0**	**$0**	**$7,690**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$16,180	$0	$0	$0	$13,710	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$16,180**	**$0**	**$0**	**$0**	**$13,710**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$55,907**	**$0**	**$0**	**$0**	**$39,646**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,424	$0	$0	$1,830	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$3,924**	**$0**	**$0**	**$1,830**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,558	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$28,770	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$28,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$37,252**	**$0**	**$0**	**$1,830**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,340	$0	$0	$0	$1,140	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,340**	**$37,252**	**$0**	**$0**	**$4,170**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$57,247**	**$37,252**	**$0**	**$0**	**$43,816**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,352	$0	$0	$0	$0	$7,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,352**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$90	$0	$0	$9,548	$0	$3,520	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$90**	**$0**	**$0**	**$9,548**	**$0**	**$3,520**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,860	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$2,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,942**	**$0**	**$2,860**	**$9,548**	**$0**	**$11,020**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$980	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$980**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$980**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,413**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$2,942**	**$0**	**$2,860**	**$9,548**	**$0**	**$12,433**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**												
24180	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$11,660	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,660**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,660**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,670	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,670**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,670**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$442**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$442**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,331	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,331**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,331**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,443**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,103**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$1,769,726**	**$48,124**	**$1,154,149**	**$3,120,178**	**$1,897,540**	**$2,106,016**	**$225,578**	**$2,748,783**	**$142,673**	**$5,156,246**	**$114,953**	**$202,864**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,561	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,561**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,561**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,561**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,170	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,860	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,065**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$3,670	$0	$0	$0	$13,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,670**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$870	$0	$0	$0	$56,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$870**	**$0**	**$0**	**$0**	**$74,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,951	$0	$0	$0	$30,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,951**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,491**	**$0**	**$0**	**$0**	**$169,065**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$6,946	$0	$0	$20,372	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,946**	**$0**	**$0**	**$20,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$1,124	$0	$0	$2,849	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$162	$0	$0	$410	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$501	$0	$0	$1,078	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$117	$0	$0	$252	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,071	$0	$0	$4,166	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$8	$0	$0	$18	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$8	$0	$0	$264	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$13	$0	$0	$52	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$11	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,018**	**$0**	**$0**	**$9,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,512	$0	$0	$0	$27,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$352**	**$0**	**$0**	**$2,512**	**$0**	**$0**	**$0**	**$27,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$441	$0	$0	$5,207	$0	$0	$0	$22,000	$0	$0
		55915	Other Contract Services	$0	$0	$100	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$541**	**$0**	**$0**	**$5,207**	**$0**	**$0**	**$0**	**$23,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$11,482	$0	$0	$0	$0	$0	$0	$1,500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$22,339**	**$0**	**$0**	**$37,699**	**$0**	**$0**	**$0**	**$51,500**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,976	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,976**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,526	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,043	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,913**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,322	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,322**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,211**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,200	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,200**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,530	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,128	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,729	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,483**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,851	$0	$0	$0	$9,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,999	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,999**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**	**$0**	**$0**	**$36,682**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,196	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$343	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$893	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$933	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$22,339	$0	$0	$49,794	$0	$0	$0	$150,893	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$22,339	$0	$0	$66,285	$0	$0	$0	$319,958	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265,355	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,719	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306,074	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,953	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,022	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,468	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,916	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,300	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,406	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$603	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,836	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,398**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$713,472**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$23,170	$0	$0	$0	$135,852	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,170**	**$0**	**$0**	**$0**	**$135,852**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,221	$0	$0	$0	$16,567	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$463	$0	$0	$0	$2,384	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,436	$0	$0	$0	$7,048	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$336	$0	$0	$0	$1,645	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,791	$0	$0	$0	$6,837	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$21	$0	$0	$0	$151	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$333	$0	$0	$0	$336	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$68	$0	$0	$0	$68	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$209	$0	$0	$0	$240	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,878**	**$0**	**$0**	**$0**	**$35,376**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$18,581	$0	$0	$0	$135,000	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,927	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,581**	**$0**	**$0**	**$0**	**$313,927**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,626	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,142	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,768**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,629**	**$0**	**$0**	**$0**	**$676,923**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,154	$0	$0	$0	$31,549	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,154**	**$0**	**$0**	**$0**	**$31,549**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,154**	**$0**	**$0**	**$0**	**$31,549**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,488	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,238	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,724	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$403	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,990	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,120	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,042	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,652	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,919**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,919**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49,352	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,352**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,816**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,168**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,140**	**$0**	**$0**	**$0**	**$818,559**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,140**	**$0**	**$0**	**$0**	**$1,532,031**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$22,377	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,012	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,084	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,063	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$44,552	$0	$0	$0	$383,389	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$105	$0	$0	$0	$500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,657**	**$0**	**$0**	**$0**	**$383,889**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,198	$0	$0	$0	$53,361	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$892	$0	$0	$0	$7,678	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,477	$0	$0	$0	$23,801	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$579	$0	$0	$0	$5,566	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,485	$0	$0	$0	$36,422	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$54	$0	$0	$0	$767	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$485	$0	$0	$0	$1,917	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$102	$0	$0	$0	$38	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,150	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$682	$0	$0	$0	$5,406	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$20	$0	$0	$0	$115	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,974**	**$0**	**$0**	**$0**	**$136,413**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,144	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,144**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,631**	**$0**	**$0**	**$0**	**$590,246**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$510,990	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510,990**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,028	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,220	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,681	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,409	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,544	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,555	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,533	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,205	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,656**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$692,646**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,200	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,200**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,090	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,164	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,608	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$844	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,529	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$821	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,690**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$6,265	$0	$0	$0	$60,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,265**	**$0**	**$0**	**$0**	**$72,522**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,265**	**$0**	**$0**	**$0**	**$163,412**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$33,796	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,717	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$390	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,207	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,578	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$223,063	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,063**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,006	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,461	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,830	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,234	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,191	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$446	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,115	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,145	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,298**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170,357	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,357**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,200	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,252	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,452**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,755	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,606	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,361**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$588,531**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,513,848	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,513,848**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210,425	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,277	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,859	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,951	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143,816	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,028	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,569	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,514	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,542	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,345	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539,234**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,790	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,790**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$725,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$755,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155,500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,500**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,000**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,989,372	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,250	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,250	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,250	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$114,645	$0	$0	$0	$5,030,457	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159,423	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159,423	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,160	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,188	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,884	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,312	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,145	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$478	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,248	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,818	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,602	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,602	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,500	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,500	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248,643	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248,643	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,928,619	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,928,619	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,928,619	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$156,075	$0	$0	$0	$7,207,719	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,412	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,412	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,412	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,412	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$16,025	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**												
25152	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$268,428	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,460	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$270,888	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$55,250	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,501	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$23,555	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6,150	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,180	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$785	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$108,721	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53330	Professional Development	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$2,000	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$400,109	$0	$0	$0	$0	$0	$0	$2,000	$0
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$26,217	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$26,217	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$26,217	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$426,326	$0	$0	$0	$0	$0	$0	$2,000	$0
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	$0	$0	$0	$442,351	$0	$0	$0	$0	$0	$0	$2,000	$0
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$562
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$81
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$251
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$59
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,605**	**$0**	**$0**	**$0**	**$1,898**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,052
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,052**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,605**	**$0**	**$0**	**$0**	**$25,950**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$99,869	$0	$0	$0	$0	$149,482	$8,275	$143,034	$0	$260,655	$0	$4,045
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$18,931	$0	$0	$0	$0	$1,746	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$118,800**	**$0**	**$0**	**$0**	**$0**	**$151,228**	**$8,275**	**$143,034**	**$0**	**$260,655**	**$0**	**$4,045**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$17,095	$0	$0	$0	$0	$20,778	$0	$25,000	$0	$36,231	$0	$0
		52112	ERA - Retiree Health	$2,600	$0	$0	$0	$0	$2,990	$0	$5,000	$0	$5,213	$0	$0
		52210	FICA Payments	$8,200	$0	$0	$0	$0	$8,335	$0	$10,000	$0	$16,161	$0	$0
		52220	Medicare Payments	$2,000	$0	$0	$0	$0	$1,949	$0	$5,000	$0	$3,779	$0	$0
		52311	Health and Medical Premiums	$17,699	$0	$0	$0	$0	$21,954	$0	$20,000	$0	$24,502	$0	$0
		52312	Life	$186	$0	$0	$0	$0	$104	$0	$500	$0	$521	$0	$0
		52313	Dental	$971	$0	$0	$0	$0	$1,119	$0	$0	$0	$1,303	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$243	$0	$0	$0	$261	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$500	$0	$130	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$355	$0	$0	$0	$0	$198	$0	$100	$0	$782	$0	$0
		52710	Workers Compensation Premium	$700	$0	$0	$0	$0	$2,086	$0	$0	$0	$3,675	$0	$0
		52720	Workers Compensation Employer's Fee	$300	$0	$0	$0	$0	$33	$0	$100	$0	$26	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,106**	**$0**	**$0**	**$0**	**$0**	**$59,789**	**$0**	**$66,200**	**$0**	**$92,584**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$250	$0	$0	$0	$0	$1,800	$0	$10,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$10,000	$0	$43,890	$1,347	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$250**	**$0**	**$0**	**$0**	**$0**	**$11,800**	**$0**	**$68,890**	**$1,347**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$10,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$500	$0	$5,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,396	$0	$410,260	$0	$554	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,896**	**$0**	**$415,260**	**$0**	**$554**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$63,616	$0	$5,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,616**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$179,156**	**$0**	**$0**	**$0**	**$0**	**$306,329**	**$8,275**	**$705,384**	**$1,347**	**$363,793**	**$0**	**$4,045**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$5,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$10,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$14,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$199,411**	**$0**	**$0**	**$0**	**$0**	**$306,329**	**$8,275**	**$705,384**	**$1,347**	**$363,793**	**$0**	**$4,045**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$199,411**	**$0**	**$0**	**$0**	**$0**	**$306,329**	**$8,275**	**$728,989**	**$1,347**	**$363,793**	**$0**	**$29,995**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$42,569	$0	$0	$69,025	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,850	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$52,419**	**$0**	**$0**	**$69,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,714	$0	$0	$9,521	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$534	$0	$0	$1,370	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,656	$0	$0	$3,987	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$387	$0	$0	$933	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,111	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$27	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$833	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$549	$0	$0	$1,259	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,867**	**$0**	**$0**	**$25,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$59,286**	**$0**	**$0**	**$104,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$11,798	$0	$0	$8,376	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,798**	**$0**	**$0**	**$8,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,908	$0	$0	$1,167	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$275	$0	$0	$168	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$851	$0	$0	$451	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$199	$0	$0	$105	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,819	$0	$0	$1,005	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$14	$0	$0	$147	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$22	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$223	$0	$0	$117	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,330**	**$0**	**$0**	**$3,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,853	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$17,128**	**$0**	**$0**	**$15,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$7,526	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$9,000	$0	$0	$43,984	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$44,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,251	$0	$0	$6,183	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$180	$0	$0	$890	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$558	$0	$0	$2,553	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$131	$0	$0	$597	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,193	$0	$0	$4,168	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$9	$0	$0	$19	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$9	$0	$0	$281	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$14	$0	$0	$61	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$112	$0	$0	$447	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,469**	**$0**	**$0**	**$15,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$912	$0	$0	$599	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$912**	**$0**	**$0**	**$599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$13,605**	**$0**	**$0**	**$60,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$30,733**	**$0**	**$0**	**$82,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$90,019	$0	$0	$187,156	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,344	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,344**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,971	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,555	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$831	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,926**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,900	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,284	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,684**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,454**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,454**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156,358	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166,358**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,240	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,920	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,292	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,188**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$212,546**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$212,546**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338,000**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,201	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,050	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,251**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,794	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,265	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,921	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$918	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,439	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,267**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,600**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,790	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,790**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,453	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,453**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,361**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,500**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,383	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,185	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$979	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,700	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,139**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,639**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,639**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25208	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000	SUPPORT SERVICES												
25208	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100	FOOD SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57331 Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208		TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215		ELEMENTARY SCHOOL COUNSELING												
25215	2000	SUPPORT SERVICES												
25215	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$13,392	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,392**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,862	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$12,428	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,369	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,211**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$7,862	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,862**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$887**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,465**	**$0**	**$887**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,715**	**$0**	**$887**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$199,411**	**$0**	**$112,358**	**$442,351**	**$0**	**$811,985**	**$46,990**	**$728,989**	**$2,234**	**$10,103,474**	**$2,000**	**$29,995**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300	COMMUNITY SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103		TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		BILL & MELINDA GATES FOUNDATION												
26104	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730 Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUPPORT SERVICES												
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107		REC/DISTRICT FISCAL AGENT												
26107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,823	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,823**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,823**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,823**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26121			**KELLOGG FUND/KELLOGG FOUNDATION**												
26121	**2000**		**SUPPORT SERVICES**												
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26156	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$803	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$803	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,803	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,803	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,803	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,809**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$3,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$5,809**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$5,809**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,770	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$5,770	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$5,770	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$14,109	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$14,109	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3,620	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$17,729	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$17,729	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$23,499	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$0	$0	$0	$2,000	$0	$23,499	$0	$9,435	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,028
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,028
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,028
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$41,037	$3,774	$26,430	$44,111	$41,842	$29,108	$10,321	$59,128	$15,984	$67,304	$6,776	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$41,037	$3,774	$26,430	$44,111	$41,842	$29,108	$10,321	$59,128	$15,984	$67,304	$6,776	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$41,037	$3,774	$26,430	$44,111	$41,842	$29,108	$10,321	$59,128	$15,984	$67,304	$6,776	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$41,037	$3,774	$26,430	$44,111	$41,842	$29,108	$10,321	$59,128	$15,984	$67,304	$6,776	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$41,037	$3,774	$26,430	$44,111	$41,842	$29,108	$10,321	$59,128	$15,984	$67,304	$6,776	$20,028
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$51,433	$0	$5,101	$0	$42,942	$48,308	$0	$0	$34,001	$107,445	$0	$0
		51300	Additional Compensatior	$1,250	$0	$13,026	$0	$0	$0	$6,500	$103,500	$6,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$52,683	$0	$18,127	$0	$42,942	$48,308	$6,500	$103,500	$40,001	$107,445	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$7,820	$0	$0	$0	$4,900	$6,715	$903	$14,387	$5,561	$14,935	$0	$0
		52112	ERA - Retiree Health	$1,125	$0	$0	$0	$900	$966	$130	$2,070	$801	$2,149	$0	$0
		52210	FICA Payments	$3,488	$0	$0	$0	$1,300	$2,995	$403	$6,417	$2,481	$6,662	$0	$0
		52220	Medicare Payments	$816	$0	$0	$0	$723	$701	$95	$1,501	$581	$1,558	$0	$0
		52311	Health and Medical Premiums	$10,500	$0	$0	$0	$1,700	$0	$0	$0	$0	$10,207	$0	$0
		52312	Life	$96	$0	$0	$0	$25	$27	$0	$0	$12	$215	$0	$0
		52313	Dental	$600	$0	$0	$0	$120	$0	$0	$0	$0	$538	$0	$0
		52314	Vision	$0	$0	$0	$0	$120	$0	$0	$0	$0	$107	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$150	$0	$0	$0	$0	$322	$0	$0
		52710	Workers Compensation Premium	$0	$0	$335	$0	$100	$0	$0	$0	$0	$1,515	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$20	$7	$0	$0	$10	$11	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$24,455	$0	$335	$0	$10,058	$11,411	$1,531	$24,375	$9,446	$38,273	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$22,600	$0	$0	$0	$0	$1,110	$12,000	$3,200	$0	$10,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$22,600	$0	$0	$0	$0	$1,110	$12,000	$3,200	$0	$10,000	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$6,000	$0	$21,969	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$5,000	$27,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,262	$0	$0	$0	$0	$69,171	$3,000	$1,800	$553	$6,782	$0	$0
		56000	SUBTOTAL SUPPLIES	$30,262	$0	$0	$0	$6,000	$69,171	$29,969	$28,800	$553	$6,782	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$130,000	$0	$18,462	$0	$59,000	$130,000	$50,000	$159,875	$50,000	$162,500	$0	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$57,368	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$57,368	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$6,896	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,420	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,871	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$71,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$55,000	$105,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$55,000**	**$105,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$13,807	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,050	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,510	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,522	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$305**	**$22,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$55,897	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$55,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$111,538**	**$127,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,111	$0	$0	$0	$1,625	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**	**$0**	**$1,625**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**	**$0**	**$1,625**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$111,538**	**$130,000**	**$71,000**	**$0**	**$0**	**$2,625**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$130,000**	**$0**	**$130,000**	**$130,000**	**$130,000**	**$130,000**	**$50,000**	**$162,500**	**$50,000**	**$162,500**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,754
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,754**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,754**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$2,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$2,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$2,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$630	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$2,885**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,754**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$68,388	$399,000	$240,604	$0	$0	$0	$589,661	$0	$34,782
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$68,388**	**$399,000**	**$240,604**	**$0**	**$0**	**$0**	**$614,661**	**$0**	**$34,782**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$9,506	$55,460	$32,673	$0	$0	$0	$85,438	$0	$12,510

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$1,368	$7,978	$4,701	$0	$0	$0	$12,293	$0	$1,800
		52210	FICA Payments	$0	$0	$0	$4,240	$24,737	$14,574	$0	$0	$0	$38,109	$0	$5,580
		52220	Medicare Payments	$0	$0	$0	$992	$5,785	$3,408	$0	$0	$0	$8,913	$0	$1,350
		52311	Health and Medical Premiums	$0	$0	$0	$0	$25,739	$40,121	$0	$0	$0	$55,428	$0	$7,358
		52312	Life	$0	$0	$0	$72	$0	$256	$0	$0	$0	$1,179	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$2,773	$0	$0	$0	$2,948	$0	$409
		52314	Vision	$0	$0	$0	$0	$0	$518	$0	$0	$0	$590	$0	$95
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$107
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$839	$0	$0	$0	$1,769	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$8,314	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$24	$0	$92	$0	$0	$0	$61	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,202**	**$119,699**	**$103,455**	**$0**	**$0**	**$0**	**$215,337**	**$0**	**$29,342**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$6,000	$11,992	$0	$0	$0	$25,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,902	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$11,992**	**$0**	**$0**	**$0**	**$34,902**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$8,200	$71,231	$2,000	$0	$0	$0	$5,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,478	$3,000	$0	$0	$0	$3,000	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,200**	**$73,709**	**$5,000**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$9,676	$36,000	$11,360	$0	$0	$0	$55,058	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,676**	**$36,000**	**$11,360**	**$0**	**$0**	**$0**	**$55,058**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$30,770	$7,874	$0	$0	$0	$10,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$4,000	$4,739	$0	$0	$0	$10,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$34,770**	**$12,613**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$102,466**	**$669,178**	**$385,024**	**$0**	**$0**	**$0**	**$957,958**	**$0**	**$64,124**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$67,101	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$71,101**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,340	$0	$0	$0	$9,883	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$1,422	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,720	$0	$0	$0	$4,408	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$870	$0	$0	$0	$1,031	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,653	$0	$0	$0	$6,755	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$0	$0	$142	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$585	$0	$0	$0	$356	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$105	$0	$0	$0	$71	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$200	$0	$0	$0	$213	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,003	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$7	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,711**	**$0**	**$0**	**$0**	**$25,327**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,711**	**$0**	**$0**	**$0**	**$97,428**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,835	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,835**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,626	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,632	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,317	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,964	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$419	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,182	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,510**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,345**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$920	$0	$5,110	$0	$0	$0	$12,183	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$920**	**$0**	**$5,110**	**$0**	**$0**	**$0**	**$12,183**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$920**	**$0**	**$5,110**	**$0**	**$0**	**$0**	**$12,183**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,823	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$15,368	$0	$0	$0	$1,500	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,368**	**$0**	**$0**	**$0**	**$84,323**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,138	$0	$0	$0	$11,721	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$308	$0	$0	$0	$1,686	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$953	$0	$0	$0	$5,228	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$223	$0	$0	$0	$1,223	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,868	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,168	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$8	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,632**	**$0**	**$0**	**$0**	**$29,854**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$14,385	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,822	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,822**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$33,385	$0	$0	$0	$199,999	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$920	$0	$125,906	$0	$0	$0	$437,955	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$103,386	$669,178	$510,930	$0	$0	$0	$1,395,913	$0	$64,124
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$146,051	$0	$0	$0	$0	$0	$0	$186,188	$29,145	$0	$0	$12,260
		51300	Additional Compensation	$0	$0	$0	$371,156	$278,020	$0	$0	$0	$0	$410,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$146,051**	**$0**	**$0**	**$371,156**	**$278,020**	**$0**	**$0**	**$186,188**	**$29,145**	**$410,000**	**$0**	**$12,260**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$20,301	$0	$0	$62,833	$51,000	$0	$0	$24,329	$4,052	$56,990	$0	$1,426
		52112	ERA - Retiree Health	$2,921	$0	$0	$7,502	$7,300	$0	$0	$3,501	$583	$8,200	$0	$234
		52210	FICA Payments	$9,055	$0	$0	$24,555	$23,000	$0	$0	$10,852	$1,806	$25,420	$0	$524
		52220	Medicare Payments	$2,118	$0	$0	$5,212	$5,300	$0	$0	$2,538	$423	$5,945	$0	$170
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$34,395**	**$0**	**$0**	**$100,252**	**$86,600**	**$0**	**$0**	**$41,220**	**$6,864**	**$96,555**	**$0**	**$2,354**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,417	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$8,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$1,723	$0	$0	$28,000	$0	$0	$0	$1,750	$300	$20,000	$0	$5,928
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,723**	**$0**	**$0**	**$28,000**	**$0**	**$0**	**$0**	**$2,550**	**$300**	**$20,000**	**$0**	**$5,928**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$29,945	$0	$0	$29,809	$5,000	$0	$0	$7,270	$50	$35,927	$0	$5,390
		56000	**SUBTOTAL SUPPLIES**	**$29,945**	**$0**	**$0**	**$29,809**	**$5,000**	**$0**	**$0**	**$7,270**	**$50**	**$35,927**	**$0**	**$5,390**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$214,531**	**$0**	**$0**	**$529,217**	**$369,620**	**$0**	**$0**	**$249,228**	**$36,359**	**$595,482**	**$0**	**$25,932**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,625	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,625**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,207	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,999	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,988**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,000	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,000**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,613**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$5,056	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,056**	**$0**	**$15,000**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$661	$0	$2,085	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$96	$0	$300	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$295	$0	$930	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$69	$0	$218	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,121**	**$0**	**$3,533**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,377**	**$0**	**$22,533**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$24,010	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$24,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$24,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$51,028	$0	$0	$0	$0	$0	$0	$18,879	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$51,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,879**	**$0**	**$85,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,093	$0	$0	$0	$0	$0	$0	$1,130	$0	$13,205	$0	$0
		52112	ERA - Retiree Health	$1,020	$0	$0	$0	$0	$0	$0	$177	$0	$11,815	$0	$0
		52210	FICA Payments	$3,164	$0	$0	$0	$0	$0	$0	$549	$0	$1,700	$0	$0
		52220	Medicare Payments	$740	$0	$0	$0	$0	$0	$0	$129	$0	$5,270	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,985**	**$0**	**$31,990**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,233**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$63,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,864**	**$0**	**$118,223**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,842	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,842**	**$45,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$811	$6,255	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$117	$900	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$362	$2,790	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$85	$653	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,375**	**$10,598**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$23,685	$0	$0	$0	$0	$0	$0	$38,335	$0	$50,000	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,335**	**$0**	**$50,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$23,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,335**	**$7,217**	**$105,598**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$86,730**	**$0**	**$0**	**$24,010**	**$0**	**$0**	**$0**	**$65,576**	**$7,217**	**$425,967**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$19,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$24,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$24,019	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$325,280	$0	$0	$553,227	$369,620	$0	$0	$314,804	$43,576	$1,041,449	$0	$25,932
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$496,317	$6,659	$156,430	$830,724	$1,211,270	$670,038	$60,321	$536,432	$109,560	$2,667,166	$6,776	$135,838
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$4,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$2,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$3,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$11,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$205,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$205,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,792	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,265	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$917	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,381	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$23,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,913	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$235,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$169,054	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,164	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$172,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,387	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,511	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,229	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$181,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$417,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$417,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,632	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,632	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,632	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,632	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,099	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,099	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,126	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$503	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,401**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$11,629**	**$417,324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,494**	**$11,500**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$982	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$982**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$5,477	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$5,477**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,872	$0	$0	$0	$7,128	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,872**	**$0**	**$0**	**$0**	**$7,128**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,872**	**$0**	**$0**	**$0**	**$13,587**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$0	$25,872	$0	$0	$0	$13,587	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,046	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,046**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,218	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,218**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,014**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,014**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,014**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29134	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200	**SUPPORT SERVICES-INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55818 Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500	**CENTRAL SERVICES**												
		57000 PROPERTY												
		57331 Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500	**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600	**OPERATION & MAINTENANCE OF PLANT**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315 Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413 Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700	**STUDENT TRANSPORTATION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,872**	**$0**	**$0**	**$0**	**$94,601**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$6,726,699**	**$89,495**	**$3,430,621**	**$7,592,609**	**$6,217,482**	**$6,038,039**	**$630,506**	**$9,237,971**	**$357,378**	**$22,799,662**	**$201,957**	**$562,687**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$1,000,000	$450,000	$50,000	$240,000	$100,388	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,000,000**	**$450,000**	**$50,000**	**$240,000**	**$100,388**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$3,675,098	$13,752,770	$21,053	$0	$23,512,227	$0	$26,835,983	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,675,098**	**$13,752,770**	**$21,053**	**$0**	**$23,512,227**	**$0**	**$26,835,983**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$60,000	$0	$100,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$3,887,452	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$3,000,000	$0	$50,000	$0	$1,400,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$9,228,882	$2,500,000	$300,000	$50,200	$0	$2,000,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$9,228,882**	**$5,650,000**	**$300,000**	**$100,200**	**$3,887,452**	**$3,400,000**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$9,228,882**	**$10,385,098**	**$14,502,770**	**$271,253**	**$4,127,452**	**$27,012,615**	**$0**	**$26,835,983**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$9,228,882**	**$10,385,098**	**$14,502,770**	**$271,253**	**$4,127,452**	**$27,012,615**	**$0**	**$26,835,983**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$261,084	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$261,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$2,675	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$2,675**	**$261,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$2,675**	**$261,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$131,172	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,172**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$170,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$40,000	$0	$0	$0	$0	$0	$59,639	$0	$0	$58,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$210,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$59,639**	**$0**	**$0**	**$58,000**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$210,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$190,811**	**$0**	**$0**	**$58,000**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$210,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$190,811**	**$0**	**$0**	**$58,000**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$423,563	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423,563**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423,563**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423,563**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$55,000	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$121,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$121,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$46,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$22,480,000	$0	$0	$0	$0	$0	$0	$4,416,203	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$22,505,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,416,203**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$3,605,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,605,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	PROPERTY												
		57111	Land	$215,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$350,000	$0	$0	$0	$0	$0	$0	$2,500,000	$0	$0	$0	$0
		57200	Buildings Purchase	$35,000	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$2,500,000	$0	$0	$0	$0	$0	$0	$1,900,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$3,500,000	$0	$0	$0	$0	$0	$0	$2,095,654	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$6,600,000	$0	$0	$0	$0	$0	$0	$6,595,654	$0	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$32,878,742	$0	$0	$0	$0	$0	$0	$11,011,857	$0	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$32,933,742	$0	$0	$0	$0	$0	$0	$11,061,857	$0	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$36,871	$0	$5,000	$12,500	$12,000	$11,500	$9,000	$50,000	$1,171	$15,000	$0	$3,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$36,871	$0	$5,000	$12,500	$12,000	$11,500	$9,000	$50,000	$1,171	$15,000	$0	$3,000
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$36,871	$0	$5,000	$12,500	$12,000	$11,500	$9,000	$50,000	$1,171	$15,000	$0	$3,000
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$36,871	$0	$5,000	$12,500	$12,000	$11,500	$9,000	$50,000	$1,171	$15,000	$0	$3,000
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$8,500	$0	$0	$30,000	$0	$0	$0	$0	$0	$30,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$8,500	$0	$0	$30,000	$0	$0	$0	$0	$0	$30,500
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$4,100,000	$0	$715,500	$750,000	$1,114,934	$1,577,107	$25,000	$2,371,832	$63,222	$805,200	$0	$163,013
		54500	Construction Services	$1,533,007	$0	$0	$150,000	$894,563	$634,559	$1,000,000	$0	$25,000	$896,661	$0	$0
		54640	Rental - Lease To Purchase	$25,000	$0	$0	$0	$55,882	$0	$0	$500,000	$15,000	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$5,658,007	$0	$715,500	$900,000	$2,065,379	$2,211,666	$1,025,000	$2,871,832	$103,222	$1,701,861	$0	$163,013

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$450,000	$0	$245,000	$57,675	$10,000	$150,000	$0	$50,000	$0	$30,000	$0	$0
		56118	General Supplies and Materials	$450,000	$0	$25,000	$105,473	$180,000	$200,000	$36,201	$200,000	$7,106	$0	$0	$50,000
		56000	**SUBTOTAL SUPPLIES**	**$900,000**	**$0**	**$270,000**	**$163,148**	**$190,000**	**$350,000**	**$36,201**	**$250,000**	**$7,106**	**$30,000**	**$0**	**$50,000**
		57000	**PROPERTY**												
		57111	Land	$450,000	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$275,000	$0	$0	$150,000	$81,000	$0	$0	$0	$0	$150,000	$0	$0
		57200	Buildings Purchase	$525,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$450,000	$0	$0	$200,000	$0	$50,000	$0	$90,000	$45,000	$0	$0	$0
		57312	Buses	$250,000	$0	$0	$0	$180,000	$200,000	$0	$500,000	$0	$0	$0	$115,000
		57313	Heavy Equipment	$355,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$850,000	$0	$230,000	$10,000	$325,000	$250,000	$165,000	$500,000	$0	$25,000	$0	$0
		57332	Supply Assets ($5,000 or less	$1,025,000	$145,948	$5,248,333	$25,000	$1,013,500	$300,000	$283,270	$2,343,490	$0	$211,893	$123,377	$0
		57000	**SUBTOTAL PROPERTY**	**$4,180,000**	**$145,948**	**$5,478,333**	**$485,000**	**$1,599,500**	**$800,000**	**$448,270**	**$3,433,490**	**$45,000**	**$386,893**	**$123,377**	**$115,000**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$10,738,007**	**$145,948**	**$6,472,333**	**$1,548,148**	**$3,854,879**	**$3,391,666**	**$1,509,471**	**$6,555,322**	**$155,328**	**$2,118,754**	**$123,377**	**$358,513**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$10,774,878**	**$145,948**	**$6,477,333**	**$1,560,648**	**$3,866,879**	**$3,403,166**	**$1,518,471**	**$6,605,322**	**$156,499**	**$2,133,754**	**$123,377**	**$361,513**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$301,358	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$301,358**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$601,358**	**$0**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$601,358**	**$0**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$43,708,620	$355,948	$15,706,215	$12,248,421	$18,630,733	$3,674,419	$5,645,923	$45,471,963	$156,499	$29,393,300	$181,377	$361,513
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$100	$0	$35,000	$54,000	$60,362	$39,426	$5,556	$72,000	$6,400	$34,820	$0	$10,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$100	$0	$35,000	$54,000	$60,362	$39,426	$5,556	$72,000	$6,400	$34,820	$0	$10,000
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$100	$0	$35,000	$54,000	$60,362	$39,426	$5,556	$72,000	$6,400	$34,820	$0	$10,000
41000	2000		SUBTOTAL SUPPORT SERVICES	$100	$0	$35,000	$54,000	$60,362	$39,426	$5,556	$72,000	$6,400	$34,820	$0	$10,000
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$753,197	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$753,197	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$6,400	$0	$5,190,274	$2,728,414	$6,636,812	$5,725,591	$29,447	$5,843,490	$296,833	$10,860,223	$0	$828,617
		58311	Bond Principal Payment	$0	$0	$4,500,000	$3,095,000	$4,905,000	$4,390,000	$375,000	$5,650,000	$255,000	$3,795,000	$0	$765,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$619,653	$0	$0
		58322	Bond Interest Payment	$0	$0	$1,225,865	$1,092,990	$1,131,202	$1,733,320	$180,557	$1,456,450	$63,596	$1,244,335	$0	$137,833
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,662	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$6,400	$0	$10,916,139	$6,916,404	$12,673,014	$11,848,911	$585,004	$12,949,940	$615,429	$16,663,873	$0	$1,731,450
41000	5000		SUBTOTAL DEBT SERVICE	$6,400	$0	$10,918,139	$6,916,404	$12,673,014	$11,848,911	$585,004	$12,949,940	$615,429	$17,417,070	$0	$1,731,450
41000			TOTAL DEBT SERVICES	$6,500	$0	$10,953,139	$6,970,404	$12,733,376	$11,888,337	$590,560	$13,021,940	$621,829	$17,451,890	$0	$1,741,450
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$64,299	$0	$1,130,143	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$64,299	$0	$1,130,143	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$64,299	$0	$1,130,143	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$64,299	$0	$1,130,143	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$64,299	$0	$1,130,143	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$600	$2,000	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$600	$2,000	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$600	$2,000	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$600	$2,000	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$11,261	$3,244,252	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$2,460	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,261**	**$3,396,712**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,261**	**$3,396,712**	**$0**	**$0**	**$0**	**$346**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,861**	**$3,398,712**	**$0**	**$0**	**$0**	**$346**
40000			**TOTAL DEBT SERVICE FUNDS**	**$6,500**	**$0**	**$10,953,139**	**$6,970,404**	**$12,733,376**	**$11,952,636**	**$602,421**	**$17,550,795**	**$621,829**	**$17,451,890**	**$0**	**$1,741,796**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	**2000**		**SUPPORT SERVICES**												
62000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$83,226,974**	**$3,596,425**	**$56,356,882**	**$61,135,924**	**$67,048,918**	**$47,811,646**	**$12,560,307**	**$132,850,592**	**$3,350,861**	**$136,775,352**	**$2,815,070**	**$8,109,263**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,145,381	$1,638,987	$2,037,883	$1,376,394	$26,121,532	$4,383,759	$570,012	$679,610	$1,965,964	$519,637	$1,973,652	$95,200
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$143,098	$44,567	$72,929	$64,000	$829,300	$203,500	$5,300	$16,708	$43,988	$4,750	$75,700	$5,750
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,288,479	$1,683,554	$2,110,812	$1,440,394	$26,950,832	$4,588,259	$575,312	$696,318	$2,009,952	$524,387	$2,049,352	$100,950
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$178,966	$221,387	$287,982	$186,732	$3,800,000	$225,138	$80,824	$96,566	$265,400	$57,055	$27,000	$14,032
		52112	ERA - Retiree Health	$25,751	$33,671	$41,436	$26,868	$540,000	$88,246	$11,547	$13,894	$36,330	$15,186	$40,000	$2,019
		52210	FICA Payments	$80,000	$98,627	$130,870	$83,300	$1,675,000	$284,473	$36,724	$43,072	$125,609	$26,900	$118,000	$6,259
		52220	Medicare Payments	$18,709	$24,412	$30,607	$19,500	$395,000	$66,530	$8,589	$10,320	$29,377	$12,582	$28,000	$1,464
		52311	Health and Medical Premiums	$182,792	$270,772	$247,667	$200,000	$2,800,000	$461,524	$86,000	$104,232	$322,342	$70,720	$155,000	$8,076
		52312	Life	$1,575	$2,160	$2,130	$2,200	$35,600	$5,584	$2,500	$848	$5,141	$454	$2,800	$101
		52313	Dental	$10,707	$13,803	$14,450	$15,000	$0	$30,715	$3,740	$6,057	$23,648	$4,500	$12,000	$404
		52314	Vision	$1,976	$2,523	$2,600	$2,500	$0	$5,418	$1,000	$997	$3,398	$550	$2,800	$1,010
		52315	Disability	$2,373	$1,092	$5,300	$0	$31,125	$11,503	$1,100	$539	$3,754	$366	$4,200	$505
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$6,214	$8,334	$0	$0	$60,000	$76,000	$7,000	$0	$14,978	$13,016	$18,117	$1,514
		52710	Workers Compensation Premium	$13,544	$24,755	$34,347	$13,075	$600,000	$140,370	$0	$5,092	$622	$8,767	$0	$0
		52720	Workers Compensation Employer's Fee	$258	$924	$470	$500	$5,806	$1,500	$500	$218	$0	$150	$600	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$522,865	$702,460	$797,859	$549,675	$9,942,531	$1,397,001	$239,524	$281,835	$830,599	$211,646	$408,517	$35,384
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$6,000	$0	$3,500	$1,000	$8,000	$4,500	$5,000	$2,000	$6,522	$6,000	$2,600	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,969	$0	$0	$0
		53711	Other Charges	$1,000	$23,000	$0	$15,000	$45,400	$10,000	$4,000	$0	$35,648	$0	$21,100	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$6,000	$0	$0	$11,000	$0	$0	$0	$0	$1,000	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$7,000	$23,000	$9,500	$16,000	$53,400	$25,500	$9,000	$2,000	$54,139	$6,000	$24,700	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$9,400	$0	$3,500	$19,000	$0	$0	$0	$0	$500	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$6,240	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$9,400	$0	$11,500	$19,000	$6,240	$0	$0	$0	$500	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$800	$1,000	$0	$8,500	$0	$0	$1,600	$0	$0	$0	$0
		55817	Student Travel	$5,000	$42,500	$40,000	$40,000	$281,300	$53,500	$0	$15,500	$2,334	$1,000	$16,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$750	$1,220	$0	$11,500	$1,000	$0	$1,000	$1,086	$500	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$55,000	$4,000	$550	$10,000	$70,000	$28,000	$0	$27,200	$31,014	$20,990	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$60,000	$48,050	$42,770	$50,000	$380,300	$86,500	$0	$45,300	$34,434	$22,490	$16,000	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$3,360	$54,644	$9,000	$0	$10,506	$17,500	$0	$2,500	$0	$250
		56113	Software	$5,000	$0	$0	$0	$13,750	$50,000	$10,750	$0	$4,953	$136,250	$0	$250
		56118	General Supplies and Materials	$24,891	$8,000	$120,000	$25,000	$1,360,026	$131,000	$27,873	$11,150	$24,971	$22,000	$39,500	$8,000
		56000	SUBTOTAL SUPPLIES	$29,891	$8,000	$123,360	$79,644	$1,382,776	$181,000	$49,129	$28,650	$29,924	$160,750	$39,500	$8,500
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$3,000	$0	$14,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$5,000	$0	$9,500	$0	$1,028,000	$0	$5,000	$0	$0	$6,800	$0	$0
		57000	SUBTOTAL PROPERTY	$5,000	$0	$9,500	$0	$1,031,000	$0	$19,000	$0	$0	$6,800	$0	$0
11000	1000		SUBTOTAL INSTRUCTION	$1,913,235	$2,465,064	$3,103,201	$2,135,713	$39,752,339	$6,297,260	$898,205	$1,054,103	$2,959,048	$932,073	$2,538,569	$144,834
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$49,724	$197,641	$148,279	$157,569	$4,510,168	$780,313	$18,616	$20,806	$85,671	$170,201	$198,300	$0
		51200	Overtime Expense	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$6,086	$0	$1,158	$0	$46,200	$28,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,810**	**$197,641**	**$149,437**	**$157,569**	**$4,556,868**	**$808,313**	**$18,616**	**$20,806**	**$85,671**	**$170,201**	**$198,300**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,758	$25,931	$20,772	$21,940	$633,405	$112,217	$2,588	$2,893	$11,909	$22,335	$23,000	$0
		52112	ERA - Retiree Health	$1,116	$3,953	$2,989	$3,157	$91,138	$16,147	$375	$417	$1,714	$3,397	$3,500	$0
		52210	FICA Payments	$3,460	$12,254	$9,265	$9,786	$282,526	$50,116	$1,155	$1,290	$4,616	$10,530	$10,000	$0
		52220	Medicare Payments	$809	$2,866	$2,167	$2,289	$66,075	$11,721	$270	$302	$1,080	$4,925	$3,100	$0
		52311	Health and Medical Premiums	$3,527	$80,396	$26,604	$24,287	$624,807	$96,045	$4,400	$0	$19,576	$9,811	$10,000	$0
		52312	Life	$56	$389	$151	$200	$5,305	$959	$100	$20	$219	$339	$400	$0
		52313	Dental	$196	$2,367	$1,333	$1,320	$0	$6,335	$220	$0	$1,167	$860	$2,000	$0
		52314	Vision	$45	$485	$239	$230	$0	$1,104	$50	$0	$220	$185	$300	$0
		52315	Disability	$187	$264	$23	$0	$8,450	$2,040	$100	$0	$33	$175	$200	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$215	$0	$0	$0	$10,000	$0	$100	$0	$1,070	$1,383	$0	$0
		52710	Workers Compensation Premium	$437	$2,905	$0	$2,093	$64,496	$0	$0	$184	$28	$5,095	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$119	$28	$500	$1,000	$200	$9	$5	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,815**	**$131,929**	**$63,571**	**$65,802**	**$1,787,202**	**$296,884**	**$9,367**	**$5,111**	**$41,632**	**$59,035**	**$52,600**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$16,000	$0	$0	$0	$0	$0	$0	$3,164	$0	$0	$42,500	$500
		53212	Speech Therapists - Contracted	$20,000	$0	$46,000	$0	$0	$167,000	$4,000	$17,829	$0	$2,000	$175,000	$1,500
		53213	Occupational Therapists - Contracted	$8,000	$40,476	$130,000	$0	$400,000	$0	$0	$0	$0	$0	$66,000	$1,500
		53214	Therapists - Contracted	$5,000	$0	$0	$0	$300,000	$43,000	$0	$0	$0	$0	$72,400	$1,500
		53215	Psychologists/Counselors - Contracted	$20,000	$0	$190,500	$140,000	$0	$57,000	$0	$11,340	$0	$0	$300,000	$0
		53216	Audiologists - Contracted	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$5,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$900	$0	$1,000	$1,000	$0	$0	$150	$2,750	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$51,000	$11,000	$0	$49,496	$0	$0	$0
		53711	Other Charges	$150	$0	$0	$0	$250	$0	$0	$0	$185	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$69,150**	**$40,476**	**$392,400**	**$140,000**	**$701,250**	**$319,000**	**$15,000**	**$32,333**	**$49,831**	**$9,250**	**$655,900**	**$10,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$2,500	$2,000	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$2,402	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$750	$0	$0	$0	$500	$0	$0	$0	$500	$0	$0
		55818	Other Travel - Non-Employees	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$287,513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$29,000	$0	$0	$0	$0	$0	$0	$58,477	$0	$22,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$29,000**	**$289,063**	**$2,402**	**$0**	**$0**	**$500**	**$0**	**$58,477**	**$0**	**$22,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56118	General Supplies and Materials	$5,000	$22,000	$1,000	$25,000	$23,000	$1,000	$0	$0	$2,672	$5,000	$1,000	$600
		56000	**SUBTOTAL SUPPLIES**	**$6,100**	**$22,000**	**$1,000**	**$25,000**	**$23,000**	**$1,000**	**$0**	**$0**	**$2,672**	**$5,000**	**$1,000**	**$1,600**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,200	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$750
		57000	**SUBTOTAL PROPERTY**	**$1,200**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$179,075**	**$681,109**	**$608,810**	**$388,371**	**$7,074,320**	**$1,427,697**	**$42,983**	**$116,727**	**$179,806**	**$265,986**	**$907,800**	**$12,350**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$12,882	$60,000	$59,129	$969,991	$262,917	$0	$30,801	$0	$0	$77,900	$0
		51200	Overtime Expense	$0	$0	$0	$0	$2,600	$20,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensatior	$0	$0	$0	$0	$9,000	$7,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,882**	**$60,000**	**$59,129**	**$981,591**	**$290,417**	**$0**	**$30,801**	**$0**	**$0**	**$77,900**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,694	$8,340	$8,220	$135,150	$40,229	$0	$4,279	$0	$0	$10,000	$0
		52112	ERA - Retiree Health	$0	$258	$1,200	$1,183	$19,500	$5,789	$0	$616	$0	$0	$1,900	$0
		52210	FICA Payments	$0	$799	$3,720	$3,700	$60,280	$18,006	$0	$1,910	$0	$0	$6,000	$0
		52220	Medicare Payments	$0	$187	$870	$860	$14,100	$4,212	$0	$450	$0	$0	$1,400	$0
		52311	Health and Medical Premiums	$0	$10,380	$10,652	$22,022	$103,600	$61,876	$0	$9,000	$0	$0	$18,500	$0
		52312	Life	$0	$44	$29	$120	$1,650	$508	$0	$57	$0	$0	$300	$0
		52313	Dental	$0	$0	$587	$1,120	$0	$4,227	$0	$553	$0	$0	$1,200	$0
		52314	Vision	$0	$0	$102	$207	$0	$779	$0	$102	$0	$0	$300	$0
		52315	Disability	$0	$0	$0	$0	$775	$901	$0	$18	$0	$0	$100	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$179	$960	$523	$13,871	$0	$0	$271	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$10	$50	$300	$100	$0	$10	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,550**	**$26,470**	**$38,005**	**$349,226**	**$136,627**	**$0**	**$17,266**	**$0**	**$0**	**$39,800**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,100	$1,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$250	$4,500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,030	$0	$0	$14,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,030**	**$0**	**$0**	**$15,350**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$4,000	$30,000	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$32,100	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,100**	**$0**	**$0**	**$0**	**$1,000**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$30,000	$33,000	$0	$0	$144	$0	$3,500	$0
		56114	Library And Audio-Visua	$0	$0	$100	$0	$50,000	$20,000	$0	$0	$0	$0	$1,000	$0
		56118	General Supplies and Materials	$0	$0	$4,800	$0	$35,050	$10,000	$0	$0	$43,044	$0	$300	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,900**	**$0**	**$115,050**	**$63,000**	**$0**	**$0**	**$43,188**	**$0**	**$4,800**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$7,250	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$19,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$32,100**	**$29,462**	**$91,370**	**$97,134**	**$1,485,967**	**$529,044**	**$0**	**$48,067**	**$43,188**	**$0**	**$122,500**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$104,961	$164,422	$109,311	$442,454	$410,651	$0	$110,272	$0	$0	$140,100	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$5,552	$16,750	$6,000	$0	$0	$0	$0	$3,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$104,961**	**$164,422**	**$114,863**	**$459,204**	**$417,151**	**$0**	**$110,272**	**$0**	**$0**	**$143,600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$13,802	$22,855	$15,195	$63,829	$56,900	$0	$15,330	$0	$0	$20,000	$0
		52112	ERA - Retiree Health	$0	$2,099	$3,288	$2,186	$9,184	$8,188	$0	$2,206	$0	$0	$3,000	$0
		52210	FICA Payments	$0	$6,508	$10,194	$6,777	$28,471	$25,864	$0	$6,837	$0	$0	$8,000	$0
		52220	Medicare Payments	$0	$1,522	$2,384	$1,585	$6,658	$6,049	$0	$1,599	$0	$0	$2,000	$0
		52311	Health and Medical Premiums	$0	$16,594	$19,707	$12,000	$33,825	$29,281	$0	$0	$0	$0	$16,000	$0
		52312	Life	$0	$105	$104	$120	$350	$395	$0	$57	$0	$0	$200	$0
		52313	Dental	$0	$873	$499	$960	$0	$2,556	$0	$0	$0	$0	$800	$0
		52314	Vision	$0	$163	$188	$180	$0	$465	$0	$0	$0	$0	$200	$0
		52315	Disability	$0	$156	$30	$0	$0	$851	$0	$0	$0	$0	$500	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$6,005	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,543	$1,901	$800	$6,328	$0	$0	$893	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$29	$17	$50	$55	$100	$0	$10	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$43,394**	**$61,167**	**$45,858**	**$148,700**	**$130,649**	**$0**	**$26,932**	**$0**	**$0**	**$50,800**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$4,000	$7,500	$0	$18,500	$10,000	$2,000	$150	$0	$0	$8,000	$0
		53411	Auditing	$13,000	$14,000	$20,000	$9,500	$49,000	$20,260	$20,000	$12,500	$13,738	$15,000	$32,700	$0
		53412	Bond/Board Elections	$0	$4,000	$0	$21,740	$5,000	$0	$0	$3,085	$0	$0	$5,000	$0
		53413	Legal	$7,000	$7,000	$5,500	$40,000	$60,000	$7,500	$10,000	$3,971	$12,030	$15,000	$40,000	$3,000
		53414	Other Services	$0	$1,500	$5,500	$0	$13,000	$0	$0	$0	$4,800	$5,000	$5,000	$0
		53711	Other Charges	$0	$23,000	$3,200	$0	$20,000	$4,000	$0	$1,427	$616	$0	$3,000	$0
		53712	County Tax Collection Cost	$0	$1,560	$710	$1,555	$3,319	$334	$0	$328	$0	$0	$400	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$20,000**	**$55,060**	**$42,410**	**$72,795**	**$168,819**	**$42,094**	**$32,000**	**$21,461**	**$31,184**	**$35,000**	**$94,100**	**$3,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$6,000**	**$500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$4,000	$0	$3,000	$0	$6,000	$4,000	$0	$0	$0	$1,000	$1,000	$0
		55811	Board Travel	$0	$3,500	$3,000	$0	$15,000	$7,000	$0	$0	$0	$500	$700	$0
		55812	Board Training	$3,000	$2,000	$2,500	$0	$6,000	$5,000	$0	$0	$3,250	$2,500	$1,700	$1,000
		55813	Employee Travel - Non-Teachers	$0	$4,000	$500	$0	$4,000	$3,000	$0	$300	$0	$0	$300	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$18,000	$5,000	$55,000	$0	$0	$0	$15,000	$0	$0	$1,100	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,000**	**$27,500**	**$14,000**	**$55,000**	**$31,000**	**$19,000**	**$0**	**$15,300**	**$3,250**	**$4,000**	**$4,800**	**$1,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$1,500	$10,000	$0	$100	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,000	$6,500	$10,000	$5,200	$7,500	$0	$2,000	$0	$0	$5,200	$250
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,000**	**$6,500**	**$10,000**	**$6,700**	**$17,500**	**$0**	**$2,100**	**$0**	**$0**	**$5,200**	**$250**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,000**	**$233,915**	**$288,499**	**$298,516**	**$814,423**	**$628,894**	**$32,000**	**$176,065**	**$34,434**	**$45,000**	**$299,000**	**$4,250**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$214,761	$216,922	$353,313	$192,913	$2,663,793	$637,630	$98,418	$45,774	$224,305	$85,000	$390,500	$97,500
		51200	Overtime Expense	$0	$0	$0	$0	$100	$500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,500	$0	$0	$0	$27,750	$3,000	$5,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$216,261**	**$216,922**	**$353,313**	**$192,913**	**$2,691,643**	**$641,130**	**$103,418**	**$45,774**	**$224,305**	**$85,000**	**$390,500**	**$97,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,871	$28,525	$49,111	$26,815	$374,138	$88,284	$14,479	$6,363	$30,535	$11,177	$55,000	$13,553
		52112	ERA - Retiree Health	$4,298	$4,338	$7,066	$3,858	$53,833	$12,703	$2,069	$916	$4,510	$2,975	$10,000	$1,950
		52210	FICA Payments	$13,324	$13,449	$21,905	$11,961	$166,882	$39,751	$6,412	$2,838	$13,691	$5,270	$25,000	$6,231
		52220	Medicare Payments	$3,116	$3,145	$5,123	$2,798	$39,029	$9,297	$1,500	$664	$3,202	$2,464	$6,000	$1,458
		52311	Health and Medical Premiums	$14,606	$12,558	$78,364	$34,182	$318,810	$60,954	$5,000	$500	$7,566	$3,500	$40,000	$7,800
		52312	Life	$226	$171	$423	$200	$3,328	$734	$200	$40	$383	$88	$800	$100
		52313	Dental	$783	$1,371	$4,440	$1,860	$0	$5,019	$300	$0	$487	$475	$3,000	$390
		52314	Vision	$147	$250	$776	$325	$0	$896	$150	$0	$135	$95	$800	$100
		52315	Disability	$225	$476	$119	$0	$3,250	$1,906	$250	$0	$222	$0	$1,000	$202

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52316	Other Insurance	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$842	$0	$0	$0	$0	$0	$700	$0	$1,578	$600	$0	$1,507
		52710	Workers Compensation Premium	$1,748	$3,189	$5,555	$1,600	$38,093	$0	$0	$405	$44	$600	$0	$0
		52720	Workers Compensation Employer's Fee	$37	$35	$69	$50	$550	$150	$50	$7	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$69,408**	**$67,507**	**$172,951**	**$83,649**	**$997,913**	**$219,694**	**$31,110**	**$11,733**	**$62,353**	**$27,244**	**$141,700**	**$33,291**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,200	$0	$1,400	$0	$29,000	$1,200	$0	$0	$1,606	$1,200	$1,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$3,500	$0
		53711	Other Charges	$7,300	$0	$130	$0	$3,000	$3,000	$0	$0	$7,000	$0	$300	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$8,500**	**$0**	**$1,530**	**$0**	**$32,000**	**$4,200**	**$0**	**$0**	**$8,656**	**$1,200**	**$4,800**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$2,000	$8,000	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,000	$1,500	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,000	$0	$0	$0	$1,000	$0	$41,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,000**	**$0**	**$0**	**$0**	**$4,000**	**$1,500**	**$41,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$8,200	$0	$14,000	$0	$0	$0	$0	$0	$3,000	$0	$0	$250
		56118	General Supplies and Materials	$3,097	$0	$5,000	$0	$70,000	$17,000	$6,000	$0	$2,358	$0	$4,000	$250
		56000	**SUBTOTAL SUPPLIES**	**$11,297**	**$0**	**$19,000**	**$0**	**$70,000**	**$17,000**	**$6,000**	**$0**	**$5,358**	**$0**	**$4,000**	**$500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,000	$0	$0	$0	$18,500	$0	$0	$0	$0	$0	$0	$1,000
		57000	**SUBTOTAL PROPERTY**	**$1,000**	**$0**	**$0**	**$0**	**$25,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$314,466**	**$284,429**	**$546,794**	**$276,562**	**$3,823,056**	**$891,524**	**$181,528**	**$57,507**	**$300,672**	**$113,444**	**$541,000**	**$132,291**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$40,400	$63,520	$72,298	$93,192	$1,225,719	$264,409	$51,500	$76,066	$82,400	$87,891	$358,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$250	$500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,000	$0	$8,350	$5,500	$20,000	$0	$0	$0	$2,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$40,400**	**$63,520**	**$74,298**	**$93,192**	**$1,234,319**	**$270,409**	**$71,500**	**$76,066**	**$82,400**	**$87,891**	**$360,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,616	$8,353	$10,327	$12,953	$171,570	$37,587	$9,940	$10,573	$11,461	$11,683	$52,700	$0
		52112	ERA - Retiree Health	$808	$1,270	$1,486	$1,864	$24,686	$5,409	$1,430	$1,521	$1,650	$1,797	$7,900	$0
		52210	FICA Payments	$2,505	$3,938	$4,606	$5,800	$76,528	$16,766	$4,134	$4,716	$4,988	$5,508	$20,000	$0
		52220	Medicare Payments	$586	$921	$1,077	$1,351	$17,898	$3,921	$1,000	$1,103	$1,164	$2,576	$5,000	$0
		52311	Health and Medical Premiums	$11,079	$10,363	$15,834	$31,100	$136,304	$35,710	$12,000	$9,762	$3,492	$0	$35,000	$0
		52312	Life	$56	$157	$104	$200	$1,523	$282	$85	$95	$136	$144	$500	$0
		52313	Dental	$587	$1,615	$997	$1,610	$0	$2,137	$0	$530	$225	$0	$3,000	$0
		52314	Vision	$102	$281	$173	$300	$0	$400	$102	$132	$52	$0	$500	$0
		52315	Disability	$0	$57	$21	$0	$2,595	$921	$90	$135	$215	$115	$1,000	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$215	$0	$0	$0	$0	$0	$400	$100	$725	$560	$0	$0
		52710	Workers Compensation Premium	$437	$934	$1,137	$525	$17,528	$0	$0	$489	$19	$1,238	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$33	$17	$40	$250	$50	$20	$17	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,001**	**$27,922**	**$35,779**	**$55,743**	**$448,882**	**$103,183**	**$29,201**	**$29,173**	**$24,127**	**$23,621**	**$125,700**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$400	$0	$2,000	$0	$12,000	$2,500	$800	$500	$0	$750	$9,300	$0
		53414	Other Services	$0	$0	$1,225	$0	$100,000	$0	$0	$0	$33,324	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53711	Other Charges	$440	$0	$3,280	$0	$25,000	$500	$3,000	$0	$1,372	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$840**	**$0**	**$6,505**	**$0**	**$137,000**	**$3,000**	**$3,800**	**$500**	**$34,696**	**$750**	**$10,300**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$2,500	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$816**	**$0**	**$125**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$150	$0	$2,000	$0	$0	$0	$12,000	$500
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,000	$1,000	$0	$200	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,726	$0	$0	$0	$0	$0	$0	$0	$6,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,726**	**$0**	**$4,150**	**$1,000**	**$2,000**	**$200**	**$0**	**$0**	**$18,500**	**$500**
		56000	**SUPPLIES**												
		56113	Software	$15,100	$0	$0	$0	$11,000	$15,000	$20,000	$0	$21,798	$9,200	$30,000	$10,000
		56118	General Supplies and Materials	$400	$0	$2,000	$0	$25,000	$6,000	$0	$0	$0	$750	$12,000	$300
		56000	**SUBTOTAL SUPPLIES**	**$15,500**	**$0**	**$2,000**	**$0**	**$36,000**	**$21,000**	**$20,000**	**$0**	**$21,798**	**$9,950**	**$42,000**	**$10,300**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$2,200	$1,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$1,000**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$78,741**	**$91,442**	**$123,124**	**$148,935**	**$1,861,726**	**$398,592**	**$128,001**	**$105,939**	**$163,021**	**$122,212**	**$561,200**	**$11,800**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$146,349	$172,494	$120,941	$2,733,580	$489,630	$18,624	$42,792	$66,096	$0	$256,700	$0
		51200	Overtime Expense	$0	$0	$0	$0	$29,600	$12,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$500	$4,656	$0	$31,150	$31,000	$0	$0	$4,000	$0	$3,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$146,849**	**$177,150**	**$120,941**	**$2,794,330**	**$533,130**	**$18,624**	**$42,792**	**$70,096**	**$0**	**$259,700**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$19,311	$24,624	$16,533	$388,412	$69,797	$2,600	$5,961	$9,765	$0	$35,000	$0
		52112	ERA - Retiree Health	$0	$2,937	$3,543	$2,380	$55,887	$10,043	$375	$856	$1,402	$0	$5,500	$0
		52210	FICA Payments	$0	$9,105	$10,983	$7,375	$173,248	$33,055	$1,155	$2,715	$3,983	$0	$14,500	$0
		52220	Medicare Payments	$0	$2,129	$2,569	$1,725	$40,518	$7,731	$270	$900	$934	$0	$3,500	$0
		52311	Health and Medical Premiums	$0	$30,058	$21,824	$56,553	$437,186	$107,989	$0	$9,734	$11,463	$0	$52,000	$0
		52312	Life	$0	$285	$384	$480	$6,542	$1,071	$90	$126	$146	$0	$1,000	$0
		52313	Dental	$0	$2,155	$1,212	$3,006	$0	$6,158	$0	$530	$782	$0	$2,500	$0
		52314	Vision	$0	$398	$130	$560	$0	$1,250	$0	$164	$136	$0	$700	$0
		52315	Disability	$0	$67	$49	$0	$5,510	$1,909	$50	$45	$180	$0	$800	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$20,000	$0	$250	$0	$577	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,159	$1,921	$2,615	$39,091	$0	$0	$379	$19	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$87	$63	$50	$1,067	$400	$10	$20	$0	$0	$200	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$68,691**	**$67,302**	**$91,277**	**$1,167,461**	**$239,403**	**$4,800**	**$21,430**	**$29,387**	**$0**	**$115,700**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$200	$0	$5,400	$500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$25,000	$0	$0	$0	$3,000	$1,000	$8,000	$0	$21,113	$500	$15,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$25,000**	**$0**	**$200**	**$0**	**$8,400**	**$1,500**	**$8,000**	**$0**	**$21,113**	**$500**	**$15,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$2,000	$0	$1,000	$0	$250,000	$4,000	$0	$0	$0	$7,500	$12,500	$1,000
		54312	Maintenance & Repair - Buildings and Ground	$1,400	$0	$0	$0	$500,000	$50,000	$28,300	$150	$0	$6,500	$500	$1,000
		54313	Maintenance & Repair - Vehicles	$0	$0	$15,000	$10,000	$25,000	$10,000	$0	$3,000	$0	$0	$500	$0
		54411	Electricity	$45,000	$75,000	$95,000	$100,000	$1,500,000	$420,000	$15,000	$31,350	$51,369	$19,000	$148,000	$6,000
		54412	Natural Gas (Buildings	$4,000	$40,000	$50,000	$0	$500,000	$45,000	$3,000	$49,000	$10,000	$6,500	$80,000	$0
		54413	Propane/Butane (Buildings	$0	$40,000	$0	$150,000	$0	$12,000	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$35,091	$0	$0	$0	$0
		54415	Water/Sewage	$4,000	$25,000	$27,000	$20,000	$750,000	$152,000	$3,000	$16,500	$19,980	$0	$50,000	$3,000
		54416	Communication Services	$14,000	$24,000	$45,000	$15,000	$250,000	$200,000	$25,100	$10,854	$42,160	$43,000	$45,000	$5,000

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54610	Rental - Land and Buildings	$97,170	$0	$0	$0	$0	$0	$84,000	$0	$131,427	$186,254	$0	$8,389
		54620	Rental - Equipment and Vehicles	$500	$0	$0	$0	$3,000	$1,500	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$168,070**	**$204,000**	**$233,000**	**$295,000**	**$3,778,000**	**$894,500**	**$158,400**	**$145,945**	**$254,936**	**$268,754**	**$391,500**	**$24,389**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$30,453	$169,311	$168,487	$121,863	$1,987,630	$358,690	$20,224	$42,553	$113,173	$14,000	$246,800	$10,600
		55813	Employee Travel - Non-Teachers	$0	$5,500	$0	$0	$5,000	$500	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$40,000	$0	$1,850	$0	$400,000	$10,000	$8,000	$3,500	$30,005	$69,000	$1,600	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$70,453**	**$174,811**	**$170,337**	**$121,863**	**$2,392,630**	**$369,190**	**$28,224**	**$46,053**	**$143,178**	**$83,000**	**$248,400**	**$10,600**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$7,500	$1,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,000	$2,000	$4,000	$40,000	$525,000	$150,000	$6,482	$5,500	$24,060	$4,300	$22,000	$0
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$3,000	$0	$250,000	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$1,500	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$1,500	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$8,000**	**$2,000**	**$7,350**	**$40,000**	**$794,750**	**$151,000**	**$6,482**	**$5,500**	**$24,060**	**$4,300**	**$25,000**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,000	$0	$0	$0	$50,000	$0	$0	$0	$0	$5,989	$1,000	$0
		57000	**SUBTOTAL PROPERTY**	**$2,000**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$5,989**	**$1,000**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$273,523**	**$596,351**	**$655,339**	**$669,081**	**$11,060,571**	**$2,188,723**	**$224,530**	**$261,720**	**$542,770**	**$362,543**	**$1,056,300**	**$35,989**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,584
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,584**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,700**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$1,584**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$144,810	$0	$2,833,399	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95,975	$0
		58218	75% June Credit	$0	$20,791	$6,749	$4,083	$52,141	$13,356	$0	$1,760	$0	$0	$3,914	$0
		58219	Payment for State Match – Medicaid	$0	$1,020	$5,800	$4,445	$136,298	$30,350	$0	$0	$0	$0	$11,852	$0
		58220	Loss on Investment	$0	$0	$0	$0	$2,667	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$21,811**	**$157,359**	**$8,528**	**$3,024,505**	**$43,706**	**$0**	**$1,760**	**$0**	**$0**	**$111,741**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$21,811**	**$157,359**	**$8,528**	**$3,024,505**	**$43,706**	**$0**	**$1,760**	**$0**	**$0**	**$111,741**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$904,905**	**$1,938,519**	**$2,471,295**	**$1,887,127**	**$29,144,568**	**$6,130,880**	**$609,042**	**$767,785**	**$1,263,891**	**$909,185**	**$3,639,541**	**$198,264**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$46,000	$0	$0	$0	$0	$8,990	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,260	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,000**	**$0**	**$0**	**$0**	**$0**	**$10,250**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,394	$0	$0	$0	$0	$1,424	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$920	$0	$0	$0	$0	$205	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,852	$0	$0	$0	$0	$636	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$667	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,893	$0	$0	$0	$0	$4,400	$0	$0	$0	$0
		52312	Life	$0	$0	$170	$0	$0	$0	$0	$57	$0	$0	$0	$0
		52313	Dental	$0	$0	$230	$0	$0	$0	$0	$734	$0	$0	$0	$0
		52314	Vision	$0	$0	$53	$0	$0	$0	$0	$128	$0	$0	$0	$0
		52315	Disability	$0	$0	$16	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,047	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$960	$0	$0	$0	$0	$86	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$62	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,230**	**$0**	**$0**	**$0**	**$0**	**$7,902**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$50,000	$0	$0	$0	$7,000	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$7,500	$0	$0	$0	$200	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,800**	**$0**	**$0**	**$57,500**	**$0**	**$0**	**$0**	**$7,200**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,800**	**$0**	**$66,230**	**$69,500**	**$0**	**$0**	**$0**	**$25,352**	**$0**	**$0**	**$100,000**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,700**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,900**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,800**	**$0**	**$66,230**	**$69,500**	**$0**	**$0**	**$0**	**$25,352**	**$0**	**$0**	**$128,900**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$500,000	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,819,940**	**$4,403,583**	**$5,640,726**	**$4,592,340**	**$68,896,907**	**$12,428,140**	**$1,507,247**	**$1,847,240**	**$4,222,939**	**$1,841,258**	**$6,307,010**	**$343,098**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$15,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$3,969	$0	$0	$35,000	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,969**	**$0**	**$0**	**$60,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,489	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,489**	**$0**	**$0**	**$3,500**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$15,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$15,000	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$2,877	$0	$0	$30,361	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,877	$0	$0	$50,361	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$21,335	$0	$0	$128,861	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$21,335	$0	$0	$128,861	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$21,335	$0	$0	$128,861	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$34,197	$28,362	$85,441	$0	$9,764	$0	$16,650	$0	$0	$262,160	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,925	$15,522	$0	$0	$0	$4,166	$0	$0	$7,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$34,197	$33,287	$100,963	$0	$9,764	$0	$20,816	$0	$0	$269,660	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$4,497	$3,043	$14,120	$0	$1,357	$0	$0	$0	$0	$34,135	$0
		52112	ERA - Retiree Health	$0	$684	$439	$2,031	$0	$195	$0	$0	$0	$0	$5,191	$0
		52210	FICA Payments	$0	$2,120	$1,358	$6,296	$0	$560	$0	$0	$0	$0	$15,900	$0
		52220	Medicare Payments	$0	$496	$318	$1,475	$0	$131	$0	$0	$0	$0	$3,720	$0
		52311	Health and Medical Premiums	$0	$5,289	$3,424	$15,141	$0	$1,022	$0	$0	$0	$0	$27,920	$0
		52312	Life	$0	$39	$30	$210	$0	$6	$0	$0	$0	$0	$800	$0
		52313	Dental	$0	$393	$219	$1,350	$0	$59	$0	$0	$0	$0	$1,960	$0
		52314	Vision	$0	$69	$35	$175	$0	$10	$0	$0	$0	$0	$553	$0
		52315	Disability	$0	$48	$10	$0	$0	$0	$0	$0	$0	$0	$560	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$503	$300	$2,500	$0	$0	$0	$888	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$10	$50	$0	$1	$0	$0	$0	$0	$130	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$14,151	$9,186	$43,348	$0	$3,341	$0	$888	$0	$0	$90,869	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$1,500	$0	$0	$1,200	$0	$0	$0	$0	$1,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54314	Maintenance & Repair - Buses	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$45,000	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0
		54416	Communication Services	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$53,939	$117,442	$0	$143,348	$78,549	$0	$14,311	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,060	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$53,939**	**$152,442**	**$0**	**$143,348**	**$78,549**	**$0**	**$14,311**	**$0**	**$0**	**$51,210**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$10,000	$0	$0	$0	$0	$4,000	$0	$0	$4,600	$0
		55112	Transportation Contractors	$120,007	$327,501	$509,431	$37,500	$1,360,425	$582,844	$0	$183,909	$294,942	$0	$0	$0
		55200	Property/Liability Insurance	$0	$9,140	$0	$8,904	$48,446	$115	$0	$6,315	$0	$0	$21,928	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		55816	Bus Driver In-Service Training	$0	$0	$4,000	$0	$0	$0	$0	$292	$0	$0	$1,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$7,324	$0
		55916	Bus Inspections	$0	$1,500	$4,000	$2,500	$4,579	$1,352	$0	$750	$0	$0	$2,100	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$120,007**	**$338,141**	**$528,431**	**$48,904**	**$1,413,450**	**$584,311**	**$0**	**$195,316**	**$294,942**	**$0**	**$39,452**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,043	$0
		56118	General Supplies and Materials	$0	$200	$8,000	$0	$0	$0	$0	$0	$0	$0	$16,000	$0
		56211	Gasoline	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		56212	Diesel Fuel	$0	$0	$6,000	$16,128	$0	$0	$0	$0	$0	$0	$72,168	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,156	$0
		56215	Tires/Tubes	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$5,500	$0
		56216	Maintenance Supplies/Parts	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$200**	**$24,000**	**$16,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,867**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$120,007**	**$440,628**	**$748,846**	**$209,343**	**$1,556,798**	**$677,165**	**$0**	**$231,331**	**$294,942**	**$0**	**$582,058**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$120,007**	**$440,628**	**$748,846**	**$209,343**	**$1,556,798**	**$677,165**	**$0**	**$231,331**	**$294,942**	**$0**	**$582,058**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$120,007**	**$440,628**	**$748,846**	**$209,343**	**$1,556,798**	**$677,165**	**$0**	**$231,331**	**$294,942**	**$0**	**$582,058**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$32,748	$20,879	$0	$226,819	$122,516	$0	$1,938	$0	$0	$15,196	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$19,416	$32,749	$20,879	$0	$226,819	$0	$0	$1,938	$56,456	$0	$15,197	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$19,416**	**$65,497**	**$41,758**	**$0**	**$453,638**	**$122,516**	**$0**	**$3,876**	**$56,456**	**$0**	**$30,393**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$19,416**	**$65,497**	**$41,758**	**$0**	**$453,638**	**$122,516**	**$0**	**$3,876**	**$56,456**	**$0**	**$30,393**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$19,416**	**$65,497**	**$41,758**	**$0**	**$453,638**	**$122,516**	**$0**	**$3,876**	**$56,456**	**$0**	**$30,393**	**$0**
10000			**TOTAL GENERAL FUNDS**	**$2,959,363**	**$4,909,708**	**$6,431,330**	**$4,801,683**	**$70,907,343**	**$13,227,821**	**$1,507,247**	**$2,103,782**	**$4,574,337**	**$1,841,258**	**$7,048,322**	**$343,098**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$22,736	$31,595	$43,693	$1,015,277	$254,212	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$2,100	$5,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$2,900	$0	$9,000	$37,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$22,736**	**$34,495**	**$43,693**	**$1,026,377**	**$296,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,843	$4,688	$6,074	$142,667	$33,946	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$280	$675	$875	$20,528	$4,885	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$869	$2,139	$2,710	$63,650	$18,366	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$203	$498	$635	$15,000	$4,296	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,974	$12,473	$32,300	$335,000	$28,933	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$57	$113	$200	$3,800	$734	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$734	$913	$2,200	$0	$2,410	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$128	$115	$400	$0	$500	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$200	$0	$1,950	$824	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$400	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$195	$46	$730	$15,000	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$18	$0	$50	$650	$250	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,301**	**$22,260**	**$46,174**	**$608,245**	**$95,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$310	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$186,104	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,110	$460	$0	$3,500	$14,000	$0	$0	$0	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$187,214**	**$770**	**$0**	**$48,500**	**$16,500**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$110,000	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$608,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$105,000	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,400	$0	$10,000	$100,000	$0	$0	$0	$0	$398,126	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,400**	**$0**	**$120,000**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$398,126**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$10,000	$10,000	$0	$0	$0	$0	$0	$0
		56116	Food	$79,000	$0	$126,945	$18,962	$1,850,000	$533,334	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$11,000	$0	$101,000	$50,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,500	$4,000	$10,000	$35,000	$25,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$79,000**	**$1,500**	**$141,945**	**$28,962**	**$1,996,000**	**$618,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$561,121	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$22,069	$80,000	$30,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$22,069	$641,121	$30,000	$0	$0	$0	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$79,000	$228,751	$200,870	$140,898	$5,048,743	$1,156,190	$0	$0	$0	$0	$399,126	$0
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$79,000	$228,751	$200,870	$140,898	$5,048,743	$1,156,190	$0	$0	$0	$0	$399,126	$0
21000			TOTAL FOOD SERVICES	$79,000	$228,751	$200,870	$140,898	$5,048,743	$1,156,190	$0	$0	$0	$0	$399,126	$0
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$7,250	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$12,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$42,250	$0	$0	$0	$0	$0	$12,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$500	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,625	$0	$0	$0	$0	$0	$800	$0
		52220	Medicare Payments	$0	$0	$0	$0	$613	$0	$0	$0	$0	$0	$200	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,503	$0	$0	$0	$0	$0	$3,010	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53711	Other Charges	$0	$2,500	$39,028	$4,000	$10,000	$0	$0	$0	$0	$0	$10,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$2,500	$39,028	$4,000	$10,000	$0	$0	$0	$0	$0	$10,500	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$9,072	$15,000	$8,708	$95,647	$45,688	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$50,000	$40,000	$0	$0	$0	$0	$2,500	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$9,072	$15,000	$8,708	$150,247	$95,688	$0	$0	$0	$0	$2,500	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$3,500	$21,234	$10,000	$165,091	$0	$0	$0	$0	$0	$29,268	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,500	$21,234	$10,000	$165,091	$0	$0	$0	$0	$0	$29,268	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$15,072	$75,262	$22,708	$375,091	$95,688	$0	$0	$0	$0	$58,278	$0
22000			TOTAL ATHLETICS	$0	$15,072	$75,262	$22,708	$375,091	$95,688	$0	$0	$0	$0	$58,278	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,950	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,950**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,950**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117,950**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$26,520	$6,857	$73,200	$32,575	$506,768	$115,000	$21,280	$16,445	$0	$8,845	$199,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,246	$0	$0	$0	$32,500	$82,000	$0	$0	$0	$0	$21,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$29,766**	**$6,857**	**$73,200**	**$32,575**	**$539,268**	**$197,000**	**$21,280**	**$16,445**	**$0**	**$8,845**	**$220,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,137	$932	$9,269	$4,528	$74,959	$21,000	$2,980	$1,773	$0	$0	$33,900	$0
		52112	ERA - Retiree Health	$595	$294	$1,500	$652	$10,800	$3,000	$426	$255	$0	$0	$5,200	$0
		52210	FICA Payments	$1,845	$377	$4,500	$2,020	$31,000	$8,700	$1,320	$539	$0	$0	$16,000	$0
		52220	Medicare Payments	$433	$83	$1,025	$475	$7,820	$2,050	$309	$126	$0	$0	$3,800	$0
		52311	Health and Medical Premiums	$2,638	$3,986	$18,000	$12,600	$80,000	$20,000	$0	$3,681	$0	$0	$20,000	$0
		52312	Life	$42	$20	$150	$120	$1,100	$200	$60	$0	$0	$0	$500	$0
		52313	Dental	$147	$200	$1,000	$1,420	$0	$1,200	$0	$0	$0	$0	$1,500	$0
		52314	Vision	$34	$37	$174	$250	$0	$210	$150	$0	$0	$0	$500	$0
		52315	Disability	$0	$20	$210	$0	$1,400	$305	$0	$0	$0	$0	$600	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$700	$7,725	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$34	$21	$25	$200	$0	$9	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,877**	**$5,983**	**$35,849**	**$22,790**	**$215,004**	**$56,665**	**$5,754**	**$6,374**	**$0**	**$0**	**$82,100**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$50,000	$25,000	$0	$0	$0	$0	$15,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$500	$0	$0	$50,000	$0	$0	$0	$0	$1,000	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$0**	**$5,000**	**$100,000**	**$25,000**	**$0**	**$0**	**$0**	**$1,000**	**$15,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$80,000	$0	$0	$0	$0	$1,000	$3,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,993	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$80,000**	**$4,993**	**$0**	**$0**	**$0**	**$1,000**	**$3,000**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$7,135	$45,000	$100,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$7,860	$15,000	$120,531	$0	$0	$0	$0	$500	$12,728	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,860**	**$22,135**	**$165,531**	**$100,000**	**$0**	**$0**	**$0**	**$500**	**$12,728**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$82,056	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$82,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$39,643**	**$13,340**	**$116,909**	**$82,500**	**$1,181,859**	**$383,658**	**$27,034**	**$22,819**	**$0**	**$11,345**	**$332,828**	**$0**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$310,121	$0	$0	$0	$0	$0	$191,800	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$317,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,800**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$43,140	$0	$0	$0	$0	$0	$33,500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,208	$0	$0	$0	$0	$0	$5,000	$0
		52210	FICA Payments	$0	$0	$0	$0	$17,075	$0	$0	$0	$0	$0	$14,200	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$3,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$17,616	$0
		52312	Life	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$250	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52315	Disability	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$400	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,435	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$121,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,466**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$1,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$454,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,766**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$37,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$37,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$50,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$116,689	$60,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$118,089**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$16,415	$4,474	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,362	$725	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,304	$1,500	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,475	$750	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$25,849	$2,500	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,669	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$54,273**	**$9,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$10,000	$1,100	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$56,550	$23,613	$0	$0	$0	$0	$48,207	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$66,550**	**$24,713**	**$0**	**$0**	**$0**	**$0**	**$48,207**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$258,112**	**$94,662**	**$0**	**$0**	**$0**	**$0**	**$48,207**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$2,525	$0	$0	$16,614	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,525**	**$4,000**	**$0**	**$16,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$301	$560	$0	$2,310	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$74	$83	$0	$333	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$145	$248	$0	$900	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$36	$58	$0	$250	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$20	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$576**	**$949**	**$0**	**$4,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$14,451	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$412	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$14,451**	**$0**	**$412**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$3,101**	**$4,949**	**$0**	**$55,231**	**$0**	**$412**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$17,750	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$17,750	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$17,750	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$53,579	$4,949	$0	$769,422	$112,412	$412	$0	$0	$0	$317,973	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$130,000	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$130,000	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$39,643	$66,919	$121,858	$82,500	$2,081,281	$496,070	$27,446	$22,819	$0	$11,345	$650,801	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$24,749	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$24,749	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$3,350	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,488	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$5,678	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$41,427	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,224	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$992	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,065	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$3,091	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$3,091	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,926	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$27,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$10,995	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,299	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$13,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$13,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$40,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$83,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$35,077	$16,759	$33,803	$40,966	$341,000	$60,100	$0	$12,500	$31,978	$25,393	$9,687	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,753	$0	$1,875	$0	$70,000	$31,912	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$36,830**	**$16,759**	**$35,678**	**$40,966**	**$411,000**	**$92,012**	**$0**	**$12,500**	**$31,978**	**$25,393**	**$9,687**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,119	$5,100	$3,920	$5,700	$58,000	$3,500	$0	$616	$3,136	$0	$850	$0
		52112	ERA - Retiree Health	$737	$650	$782	$822	$8,450	$502	$0	$0	$452	$0	$130	$0
		52210	FICA Payments	$2,284	$2,001	$1,500	$2,600	$25,500	$2,050	$0	$0	$1,399	$0	$1,000	$0
		52220	Medicare Payments	$534	$460	$566	$600	$6,200	$475	$0	$0	$328	$0	$250	$0
		52311	Health and Medical Premiums	$0	$21,149	$4,000	$15,000	$45,000	$3,500	$0	$2,295	$3,606	$0	$1,000	$0
		52312	Life	$43	$150	$60	$500	$1,300	$45	$0	$0	$117	$0	$100	$0
		52313	Dental	$0	$554	$300	$2,500	$0	$170	$0	$0	$398	$0	$200	$0
		52314	Vision	$0	$120	$70	$1,500	$0	$40	$0	$0	$37	$0	$60	$0
		52315	Disability	$0	$102	$60	$0	$200	$55	$0	$0	$44	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$98	$0	$0	$3,000	$0	$0	$0	$452	$0	$0	$0
		52710	Workers Compensation Premium	$0	$450	$0	$975	$5,875	$0	$0	$0	$10	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$32	$20	$25	$300	$0	$0	$0	$0	$0	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$8,724**	**$30,866**	**$11,278**	**$30,222**	**$153,825**	**$10,337**	**$0**	**$2,911**	**$9,979**	**$0**	**$3,610**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$3,500	$750	$15,000	$0	$0	$0	$500	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$3,500**	**$1,500**	**$15,000**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$8,000	$3,000	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,703	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,523
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$21,703**	**$6,523**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$36,820	$2,500	$2,825	$25,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$36,820**	**$2,500**	**$2,825**	**$27,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$45,554**	**$47,625**	**$83,776**	**$77,188**	**$581,150**	**$147,849**	**$0**	**$15,411**	**$41,957**	**$25,893**	**$35,000**	**$6,523**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,936	$3,930	$5,201	$516,625	$20,300	$0	$0	$0	$0	$16,500	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,360	$0	$81,600	$53,800	$0	$0	$0	$0	$6,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,936**	**$7,290**	**$5,201**	**$598,225**	**$74,100**	**$0**	**$0**	**$0**	**$0**	**$23,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,785	$546	$750	$84,000	$15,000	$0	$0	$0	$0	$4,000	$0
		52112	ERA - Retiree Health	$0	$302	$79	$105	$12,200	$2,500	$0	$0	$0	$0	$800	$0
		52210	FICA Payments	$0	$636	$244	$325	$37,100	$8,700	$0	$0	$0	$0	$2,400	$0
		52220	Medicare Payments	$0	$582	$57	$80	$8,750	$2,000	$0	$0	$0	$0	$700	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,500	$50,000	$10,000	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$37	$0	$120	$500	$0	$0	$0	$0	$0	$100	$0
		52313	Dental	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$210	$0	$325	$8,600	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$10	$250	$0	$0	$0	$0	$0	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,564**	**$926**	**$5,465**	**$202,850**	**$38,200**	**$0**	**$0**	**$0**	**$0**	**$8,020**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$23,000	$0	$15,000	$0	$9,609	$5,000	$6,000	$0
		53213	Occupational Therapists - Contracted	$0	$0	$2,605	$0	$0	$0	$4,000	$0	$0	$0	$6,000	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$2,194	$0	$0	$0	$15,000	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,523
		53330	Professional Development	$0	$0	$0	$2,292	$3,025	$0	$0	$0	$0	$0	$500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$250	$7,700	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,605**	**$2,292**	**$26,275**	**$7,700**	**$21,194**	**$0**	**$9,609**	**$5,000**	**$29,700**	**$5,523**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$5,800	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,500	$10,000	$10,000	$0	$0	$0	$0	$3,007	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,500**	**$10,500**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$3,007**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$17,500**	**$10,821**	**$15,458**	**$854,925**	**$130,000**	**$21,194**	**$0**	**$9,609**	**$5,000**	**$63,727**	**$5,523**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,400	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,275	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,111	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$11,564	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$685	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$750	$1,100	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$51,691	$11,900	$0	$0	$0	$0	$13,890	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$52,441**	**$15,500**	**$0**	**$0**	**$0**	**$0**	**$13,890**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,813	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,813**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$52,441**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$21,703**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$19,085	$16,898	$0	$204,000	$0	$0	$0	$24,576	$0	$32,510	$0
		51300	Additional Compensation	$0	$0	$4,000	$0	$8,825	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$19,085**	**$20,898**	**$0**	**$212,825**	**$0**	**$0**	**$0**	**$24,576**	**$0**	**$32,510**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,307	$3,800	$0	$29,850	$0	$0	$0	$3,417	$0	$4,200	$0
		52112	ERA - Retiree Health	$0	$366	$500	$0	$4,300	$0	$0	$0	$492	$0	$700	$0
		52210	FICA Payments	$0	$1,120	$1,500	$0	$13,200	$0	$0	$0	$1,524	$0	$1,900	$0
		52220	Medicare Payments	$0	$265	$400	$0	$3,100	$0	$0	$0	$357	$0	$600	$0
		52311	Health and Medical Premiums	$0	$1,015	$3,466	$0	$29,550	$0	$0	$0	$2,568	$0	$4,987	$0
		52312	Life	$0	$0	$50	$0	$250	$0	$0	$0	$81	$0	$100	$0
		52313	Dental	$0	$0	$200	$0	$0	$0	$0	$0	$239	$0	$300	$0
		52314	Vision	$0	$0	$38	$0	$0	$0	$0	$0	$30	$0	$100	$0
		52315	Disability	$0	$0	$100	$0	$700	$0	$0	$0	$15	$0	$200	$0
		52500	Unemployment Compensation	$0	$37	$0	$0	$200	$0	$0	$0	$492	$0	$0	$0
		52710	Workers Compensation Premium	$0	$200	$0	$0	$3,050	$0	$0	$0	$9	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$5	$0	$100	$0	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,315**	**$10,059**	**$0**	**$84,300**	**$0**	**$0**	**$0**	**$9,224**	**$0**	**$13,187**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$24,400	$32,307	$0	$297,125	$0	$0	$0	$33,800	$0	$48,197	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$34,700	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$34,700	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,850	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,739	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$25,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$25,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$25,584	$0	$0	$43,439	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$5,000	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$67,484	$43,128	$15,458	$1,251,880	$210,000	$21,194	$0	$43,409	$5,000	$138,627	$5,523
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$45,554	$115,109	$126,904	$92,646	$1,833,030	$357,849	$21,194	$15,411	$85,366	$30,893	$173,627	$12,046
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$9,542	$8,920	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$9,542	$8,920	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,353	$1,381	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$352	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$225	$554	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$625	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52720	Workers Compensation Employer's Fee	$0	$5	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,581**	**$2,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$700	$2,000	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$700**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,264	$6,000	$0	$466	$0	$0	$3,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,264**	**$6,000**	**$0**	**$466**	**$0**	**$0**	**$3,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,123**	**$11,190**	**$0**	**$6,464**	**$8,000**	**$0**	**$466**	**$0**	**$0**	**$3,000**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$54,500	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$54,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,331	$5,000	$6,500	$0	$0	$0	$0	$1,627	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,331**	**$8,000**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,331**	**$68,300**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$3,727**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$2,170	$421	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$2,170**	**$421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,170**	**$421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,331**	**$70,470**	**$6,921**	**$0**	**$0**	**$0**	**$0**	**$4,927**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$12,123**	**$11,190**	**$2,331**	**$76,934**	**$14,921**	**$0**	**$466**	**$0**	**$0**	**$7,927**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$31,500	$2,000	$0	$0	$0	$0	$10,339	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$31,500	$2,000	$0	$0	$0	$0	$10,339	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$3,200	$5,289	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,275	$500	$0	$0	$0	$0	$21,440	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$21,475	$5,789	$0	$0	$0	$0	$21,440	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$52,975	$11,289	$0	$0	$0	$0	$31,779	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24153	2200	**SUPPORT SERVICES-INSTRUCTION**												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$1,150	$226	$0	$0	$0	$0	$656	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$4,150**	**$226**	**$0**	**$0**	**$0**	**$0**	**$656**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,150**	**$226**	**$0**	**$0**	**$0**	**$0**	**$656**	**$0**
24153	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**CENTRAL SERVICES**												
		55000 OTHER PURCHASED SERVICES												
		55912 Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**OTHER SUPPORT SERVICES**												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58211 Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,150**	**$226**	**$0**	**$0**	**$0**	**$0**	**$1,656**	**$0**
24153	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$60,125**	**$11,515**	**$0**	**$0**	**$0**	**$0**	**$33,435**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$11,300	$0	$198,880	$0	$0	$0	$0	$0	$21,645	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,225	$0	$0	$0	$0	$0	$5,200	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,300**	**$0**	**$200,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,845**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,119	$0	$28,000	$0	$0	$0	$0	$0	$6,000	$0
		52112	ERA - Retiree Health	$0	$0	$161	$0	$4,003	$0	$0	$0	$0	$0	$900	$0
		52210	FICA Payments	$0	$0	$500	$0	$12,400	$0	$0	$0	$0	$0	$2,700	$0
		52220	Medicare Payments	$0	$0	$117	$0	$2,902	$0	$0	$0	$0	$0	$700	$0
		52311	Health and Medical Premiums	$0	$0	$4,653	$0	$9,120	$0	$0	$0	$0	$0	$7,739	$0
		52312	Life	$0	$0	$29	$0	$200	$0	$0	$0	$0	$0	$400	$0
		52313	Dental	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52314	Vision	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52315	Disability	$0	$0	$32	$0	$113	$0	$0	$0	$0	$0	$200	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,862	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$35	$0	$0	$0	$0	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,879**	**$0**	**$59,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,189**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$9,554	$0	$1,452	$18,194	$20,000	$0	$0	$0	$10,767	$0	$5,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$9,554**	**$0**	**$1,452**	**$18,194**	**$20,000**	**$0**	**$0**	**$0**	**$10,767**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,404	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$9,554**	**$0**	**$19,631**	**$18,194**	**$287,498**	**$0**	**$0**	**$0**	**$10,767**	**$0**	**$51,034**	**$0**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$9,744	$0	$0	$0	$0	$0	$4,570	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$14,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,570**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,085	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,085**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$14,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,655**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,613	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$3,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,613**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,613**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$31,119	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$31,719	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,410	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$11,299	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$43,018	$0	$0	$0	$0	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$1,613	$0	$0	$0	$67,762	$0	$0	$0	$0	$0	$10,655	$0
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$11,167	$0	$19,631	$18,194	$355,260	$0	$0	$0	$10,767	$0	$61,689	$0
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,321	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$25,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$75,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,124	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$2,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$77,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$8,350	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$6,800	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,800	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$21,150	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$21,750	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$96,364**	**$214,151**	**$287,699**	**$195,671**	**$4,589,628**	**$880,355**	**$48,640**	**$38,696**	**$96,133**	**$42,238**	**$927,479**	**$12,046**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,205	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,205	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,205	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,205	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$53,738	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$60,738	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,443	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,215	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,766	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$881	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$1,320	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$16,163	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$74,127	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$74,127	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$151,028	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$151,028	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$151,028	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,355	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,855	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,300	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,050**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$9,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$3,548	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,105**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$24,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$24,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,475	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$20,289	$0	$0	$0	$0	$0	$2,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$44,934	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$44,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$95,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,427	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$140,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,605**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132,200	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162,200**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,200	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,525**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,104	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,104**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,829**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,830	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,830**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,750**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,780**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,780	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267,609	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**												
25152	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,650	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,650	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,400**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,036	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,036**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,586**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$8,700	$0	$0	$391,007	$54,948	$0	$0	$0	$0	$25,650	$0
		51200	Overtime Expense	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,460	$11,466	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$8,700**	**$0**	**$0**	**$394,717**	**$66,414**	**$0**	**$0**	**$0**	**$0**	**$25,650**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,210	$0	$0	$54,866	$9,232	$0	$0	$0	$0	$4,800	$0
		52112	ERA - Retiree Health	$0	$174	$0	$0	$7,895	$1,329	$0	$0	$0	$0	$900	$0
		52210	FICA Payments	$0	$475	$0	$0	$24,241	$4,284	$0	$0	$0	$0	$2,100	$0
		52220	Medicare Payments	$0	$126	$0	$0	$5,669	$964	$0	$0	$0	$0	$900	$0
		52311	Health and Medical Premiums	$0	$1,232	$0	$0	$50,019	$0	$0	$0	$0	$0	$8,400	$0
		52312	Life	$0	$11	$0	$0	$515	$57	$0	$0	$0	$0	$300	$0
		52313	Dental	$0	$68	$0	$0	$0	$374	$0	$0	$0	$0	$300	$0
		52314	Vision	$0	$18	$0	$0	$0	$76	$0	$0	$0	$0	$300	$0
		52315	Disability	$0	$0	$0	$0	$424	$157	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$121	$0	$0	$5,645	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$100	$18	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,439**	**$0**	**$0**	**$149,874**	**$16,491**	**$0**	**$0**	**$0**	**$0**	**$18,100**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$21,711	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,013	$0	$0	$5,000	$4,000	$0	$0	$0	$0	$5,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,013**	**$0**	**$21,711**	**$5,000**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$42,500	$86,474	$0	$0	$0	$0	$6,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$42,500**	**$87,474**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$153,541	$4,000	$0	$0	$0	$0	$10,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$153,541**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,500	$4,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$13,152**	**$0**	**$21,711**	**$747,632**	**$182,379**	**$0**	**$0**	**$0**	**$0**	**$64,750**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$13,152**	**$0**	**$21,711**	**$747,632**	**$182,379**	**$0**	**$0**	**$0**	**$0**	**$64,750**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$13,152**	**$0**	**$21,711**	**$747,632**	**$182,379**	**$0**	**$0**	**$0**	**$0**	**$112,336**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,420	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$19,420	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$19,920	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$19,920	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$19,920	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,070	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,070**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,900	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,741	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,886**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,956	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,956	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$1,166	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$630	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$6,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$2,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$6,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$6,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$15,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$3,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$19,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,489	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,489**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,489**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,489**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,489**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$32,436**	**$0**	**$21,711**	**$889,614**	**$361,327**	**$0**	**$0**	**$0**	**$0**	**$557,200**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$48,550	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensatior	$0	$0	$0	$0	$227	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$48,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$6,780	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$976	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$68,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,900	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$7,221	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$7,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$90,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,979	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$111,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,666	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$113,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$17,500	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$17,500	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26136		SCIAD												
26136	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		DANIELS FUND												
26141	2000	SUPPORT SERVICES												
26141	2200	SUPPORT SERVICES-INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		WALTON FAMILY FOUNDATION, INC												
26148	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0
26148	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0
26148		TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$1,226	$0	$0	$0	$0	$0	$0	$0
26156		TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26156	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$7,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$7,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$16,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$16,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26170		MICROSOFT SETTLEMENT FUNDS												
26170	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		PARENTS REACHING OUT												
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		NEW MEXICO COMMUNITY FOUNDATION												
26176	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000	SUPPORT SERVICES												
26176	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413 Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178		KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000	SUPPORT SERVICES												
26178	2600	OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$4,229	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$4,229	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,685	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,685	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$8,132	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$8,132	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$18,688	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$18,688	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$699	$17,060	$0	$0	$220,133	$0	$0	$0	$0	$0	$116	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$6,189	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$6,189	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$6,189	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$3,946	$30,101	$13,495	$19,427	$87,358	$21,948	$6,594	$0	$4,790	$6,694	$10,485	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,946	$30,101	$13,495	$19,427	$87,358	$21,948	$6,594	$0	$4,790	$6,694	$10,485	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$3,946	$30,101	$13,495	$19,427	$87,358	$21,948	$6,594	$0	$4,790	$6,694	$10,485	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$3,946	$30,101	$13,495	$19,427	$87,358	$21,948	$6,594	$0	$4,790	$6,694	$10,485	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€	$3,946	$30,101	$13,495	$19,427	$87,358	$21,948	$6,594	$6,189	$4,790	$6,694	$10,485	$0
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,500	$35,825	$29,877	$0	$110,000	$76,400	$0	$0	$0	$0	$35,600	$0
		51300	Additional Compensatior	$3,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$35,368	$35,825	$29,877	$0	$110,000	$76,400	$0	$0	$0	$0	$35,600	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,916	$4,980	$4,153	$4,670	$15,290	$10,620	$0	$0	$0	$0	$5,100	$0
		52112	ERA - Retiree Health	$707	$717	$598	$672	$2,200	$1,500	$0	$0	$0	$0	$800	$0
		52210	FICA Payments	$2,019	$2,100	$1,853	$2,083	$6,820	$3,700	$0	$0	$0	$0	$2,100	$0
		52220	Medicare Payments	$472	$508	$434	$487	$1,595	$850	$0	$0	$0	$0	$500	$0
		52311	Health and Medical Premiums	$4,454	$3,865	$5,813	$0	$22,339	$1,430	$0	$0	$0	$0	$5,100	$0
		52312	Life	$32	$129	$32	$0	$113	$0	$0	$0	$0	$0	$100	$0
		52313	Dental	$219	$95	$329	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52314	Vision	$44	$81	$57	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52315	Disability	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$200	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$341	$0	$1,573	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$6	$0	$20	$0	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$12,868	$12,475	$13,616	$7,912	$50,000	$18,100	$0	$0	$0	$0	$14,400	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,700	$639	$36,725	$2,000	$2,000	$0	$25,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$1,700	$1,014	$36,725	$2,000	$2,000	$0	$25,000	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$1,000	$0	$22,000	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,764	$0	$5,493	$5,363	$500	$0	$0	$3,000	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,764	$0	$5,493	$5,363	$500	$1,000	$0	$25,000	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$50,000	$50,000	$50,000	$50,000	$162,500	$97,500	$0	$50,000	$0	$0	$50,000	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$162,500**	**$97,500**	**$50,000**	**$50,000**	**$0**	**$0**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$40,000	$0	$0	$0	$262,000	$71,511	$0	$0	$0	$64,200	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$8,750	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$270,750**	**$71,511**	**$0**	**$0**	**$0**	**$64,200**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,500	$0	$0	$0	$31,500	$10,600	$0	$0	$0	$11,200	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$1,500	$0	$0	$0	$6,360	$1,500	$0	$0	$0	$2,600	$0
		52210	FICA Payments	$0	$1,893	$0	$0	$0	$13,200	$4,500	$0	$0	$0	$4,000	$0
		52220	Medicare Payments	$0	$1,200	$0	$0	$0	$4,615	$1,050	$0	$0	$0	$1,000	$0
		52311	Health and Medical Premiums	$0	$2,000	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$650	$200	$0	$0	$0	$300	$0
		52313	Dental	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$1,150	$100	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$100	$20	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,093**	**$0**	**$0**	**$0**	**$90,275**	**$18,970**	**$0**	**$0**	**$0**	**$19,200**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$8,000	$1,000	$0	$0	$0	$4,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$2,000**	**$0**	**$0**	**$0**	**$4,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$500	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$1,200**	**$0**	**$0**	**$0**	**$500**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,385	$3,330	$0	$0	$0	$2,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,385**	**$6,330**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,000	$2,000	$0	$0	$0	$6,286	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$9,000**	**$0**	**$0**	**$0**	**$6,286**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$48,093**	**$0**	**$0**	**$0**	**$390,410**	**$109,011**	**$0**	**$0**	**$0**	**$96,186**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,338	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$37,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,937	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$5,433	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$85,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$85,000	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$143,458	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$48,093	$0	$0	$0	$533,868	$109,011	$0	$0	$0	$96,186	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$79,621	$2,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$173,543	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$79,621**	**$175,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,244	$20,000	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,619	$2,500	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,016	$9,000	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,174	$2,700	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,157	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,252**	**$34,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$1,000	$550	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,842	$15,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,842**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27166	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$102,715**	**$225,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2000		**SUPPORT SERVICES**												
27166	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$8,190	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$8,190**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,139	$320	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$164	$50	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$508	$150	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$119	$50	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$2,053**	**$570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$10,243**	**$3,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$2,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$10,978	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$21,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,978**	**$21,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,526	$2,650	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$220	$400	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$681	$1,300	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$160	$325	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,749**	**$4,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$13,727**	**$25,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$19,000	$15,125	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,000**	**$15,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$19,000**	**$15,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,694**	**$45,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$148,409	$271,228	$0	$0	$0	$0	$0	$0
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369,877	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369,877	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369,877	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369,877	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$53,946	$128,194	$63,495	$69,427	$398,267	$924,544	$165,605	$56,189	$4,790	$6,694	$526,548	$0
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,181	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,181	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,660	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,841	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,841	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,845	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,845	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28194		NMFLEX												
28194	2000	SUPPORT SERVICES												
28194	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2000	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194		**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195		NATURAL HELPERS PROGRAM												
28195	1000	INSTRUCTION												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**
28195	1000	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,654**	**$0**
28195		**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,654**	**$0**
28199		SAFE ROUTES TO SCHOOL - DOH												
28199	2000	SUPPORT SERVICES												
28199	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2000	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199		**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201		CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100	FOOD SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52210	FICA Payments	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$41**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$2,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,814**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,944	$0
		51300	Additional Compensatior	$0	$9,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,944**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,732	$0	$0	$0	$0	$0	$0	$0	$0	$5,051	$0
		52112	ERA - Retiree Health	$0	$1,015	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52210	FICA Payments	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0
		52220	Medicare Payments	$0	$1,245	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,551**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$8,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$9,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$25,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$2,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$27,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$20,010	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,091	$0	$0	$0	$0	$0	$0	$0	$0	$4,151	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,091**	**$0**	**$0**	**$20,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,151**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$62,225**	**$0**	**$0**	**$20,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,646**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$63,397	$0	$0	$20,010	$0	$0	$0	$0	$0	$36,646	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,520	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,520	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,520	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,520	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,383	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,383**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,183**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,183**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,183	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$62,559	$0	$0	$0	$0	$10,449	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,559**	**$0**	**$0**	**$0**	**$0**	**$10,449**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,559**	**$0**	**$0**	**$0**	**$0**	**$10,449**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,559**	**$0**	**$0**	**$0**	**$0**	**$10,449**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,559**	**$0**	**$0**	**$0**	**$0**	**$10,449**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,290	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,290	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,290	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,290	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,290	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$63,397**	**$0**	**$0**	**$20,010**	**$62,559**	**$0**	**$0**	**$0**	**$0**	**$62,088**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$230,009**	**$699,061**	**$629,330**	**$450,415**	**$11,541,486**	**$3,480,663**	**$214,245**	**$94,885**	**$100,923**	**$48,932**	**$2,705,599**	**$12,046**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$40,000	$0	$0	$150,000	$0	$0	$0	$0	$0	$75,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$40,000**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$3,907,292	$0	$659,107	$3,312,951	$1,263,389	$0	$0	$0	$0	$621,329	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,907,292**	**$0**	**$659,107**	**$3,312,951**	**$1,263,389**	**$0**	**$0**	**$0**	**$0**	**$621,329**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$3,000,000	$0	$0	$0	$0	$0	$81,430	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,430**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$3,947,292**	**$0**	**$659,107**	**$6,562,951**	**$1,263,389**	**$0**	**$0**	**$0**	**$0**	**$777,759**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$3,947,292**	**$0**	**$659,107**	**$6,562,951**	**$1,263,389**	**$0**	**$0**	**$0**	**$0**	**$777,759**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$250,000	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$162,050	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$412,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$412,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$412,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$413,000	$0	$0	$0	$0	$0	$0	$0	$148,250	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$413,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,250**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$66,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$66,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$479,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,250**	**$0**	**$0**	**$0**
31400		**TOTAL SPECIAL CAPITAL OUTLAY-STATE**		**$479,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,250**	**$0**	**$0**	**$0**
31500		**SPECIAL CAPITAL OUTLAY-FEDERAL**													
31500	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,107	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,107**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**
31500	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,107**	**$0**
31500		**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,107**	**$0**
31600		**CAPITAL IMPROVEMENTS HB-33**													
31600	**2000**	**SUPPORT SERVICES**													
31600	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$4,036	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$4,036**	**$154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$4,036**	**$154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$4,036**	**$154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**	**CAPITAL OUTLAY**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$53,905	$716,466	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$53,905**	**$716,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$349,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$349,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$349,310	$53,905	$716,466	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$353,346	$54,059	$716,466	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$7,977	$3,100	$3,500	$13,868	$2,065	$0	$1,327	$0	$0	$1,500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$7,977	$3,100	$3,500	$13,868	$2,065	$0	$1,327	$0	$0	$1,500	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$7,977	$3,100	$128,500	$13,868	$2,065	$0	$1,327	$0	$0	$1,500	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$7,977	$3,100	$128,500	$13,868	$2,065	$0	$1,327	$0	$9,500	$1,500	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$500	$5,000	$0	$10,000	$0	$0	$0	$0	$0	$1,500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$500	$5,000	$0	$10,000	$0	$0	$0	$0	$0	$1,500	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$810,984	$282,592	$120,000	$1,222,636	$142,688	$46,380	$44,383	$0	$0	$135,729	$0
		54500	Construction Services	$0	$745,594	$170,236	$32,000	$35,000	$100,000	$0	$20,000	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$30,000	$0	$0	$0	$0	$15,000	$237,156	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$1,556,578	$482,828	$152,000	$1,257,636	$242,688	$46,380	$79,383	$237,156	$0	$135,729	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$105,000	$150,000	$0	$0	$0	$0	$0	$20,000	$0
		56118	General Supplies and Materials	$0	$50,000	$200,000	$25,000	$500,000	$10,440	$0	$25,000	$0	$0	$40,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$50,000	$200,000	$130,000	$650,000	$10,440	$0	$25,000	$0	$0	$60,000	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$100,000	$20,000	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$200,000	$50,000	$48,000	$0	$100,000	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$180,000	$100,000	$200,082	$200,000	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$200,000	$0	$0	$250,000	$110,000	$0	$44,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$223,016	$400,000	$0	$1,930	$523,237	$220,000	$0	$45,160	$30,000	$0	$5,000	$0
		57000	SUBTOTAL PROPERTY	$223,016	$800,000	$230,000	$149,930	$1,098,319	$650,000	$0	$89,410	$30,000	$0	$5,000	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$223,016	$2,407,078	$917,828	$431,930	$3,015,955	$903,128	$46,380	$193,793	$267,156	$0	$202,229	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$223,016	$2,415,055	$920,928	$560,430	$3,029,823	$905,193	$46,380	$195,120	$267,156	$9,500	$203,729	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$83,892	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$83,892	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$83,892	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$83,892	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$55,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$165,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$215,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$335,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$335,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$55,033	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$55,033	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$55,033	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$55,033	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$1,055,862	$6,752,384	$1,637,394	$1,219,537	$10,004,824	$2,307,507	$46,380	$195,120	$415,406	$9,500	$1,046,595	$0
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$6,554	$0	$9,087	$36,428	$4,944	$0	$1,730	$0	$0	$8,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$6,554	$0	$9,087	$36,428	$4,944	$0	$1,730	$0	$0	$8,000	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$6,554	$0	$9,087	$36,428	$4,944	$0	$1,730	$0	$0	$8,000	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$6,554	$0	$9,087	$36,428	$4,944	$0	$1,730	$0	$0	$8,000	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$523,108	$0	$810,993	$2,609,632	$1,180,671	$0	$95,650	$0	$0	$1,141,033	$0
		58311	Bond Principal Payment	$0	$630,000	$0	$770,000	$2,590,000	$1,050,000	$0	$95,000	$0	$0	$1,040,000	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000	$0
		58322	Bond Interest Payment	$0	$74,699	$0	$138,701	$1,052,755	$220,325	$0	$20,260	$0	$0	$66,116	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,135	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$1,227,807	$0	$1,719,694	$6,252,387	$2,450,996	$0	$210,910	$0	$0	$2,326,284	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$1,227,807	$0	$1,719,694	$6,252,387	$2,450,996	$0	$212,010	$0	$0	$2,326,284	$0
41000			TOTAL DEBT SERVICES	$0	$1,234,361	$0	$1,728,781	$6,288,815	$2,455,940	$0	$213,740	$0	$0	$2,334,284	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$3,216	$0	$0	$0	$39	$0	$0	$0	$0	$100	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$3,216	$0	$0	$0	$39	$0	$0	$0	$0	$100	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$3,216	$0	$0	$0	$39	$0	$0	$0	$0	$100	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,216	$0	$0	$0	$39	$0	$0	$0	$0	$100	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$359,656	$0	$0	$0	$8,303	$0	$0	$0	$0	$53,964	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$350,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$7,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$717,006	$0	$0	$0	$8,303	$0	$0	$0	$0	$53,964	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$717,006	$0	$0	$0	$8,303	$0	$0	$0	$0	$53,964	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$720,222	$0	$0	$0	$8,342	$0	$0	$0	$0	$54,064	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$1,954,583	$0	$1,728,781	$6,288,815	$2,464,282	$0	$213,740	$0	$0	$2,388,348	$0
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$4,245,234**	**$14,315,736**	**$8,698,054**	**$8,200,416**	**$98,742,468**	**$21,480,273**	**$1,767,872**	**$2,607,527**	**$5,090,666**	**$1,899,690**	**$13,188,864**	**$355,144**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$15,244,265	$648,401	$3,411,520	$1,003,792	$145,500	$3,108,827	$738,644	$12,971,661	$2,633,958	$1,145,436	$2,617,207	$1,077,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$451,619	$13,953	$157,665	$70,500	$0	$143,510	$12,909	$131,000	$311,700	$0	$111,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$15,695,884	$662,354	$3,569,185	$1,074,292	$145,500	$3,252,337	$751,553	$13,102,661	$2,945,658	$1,145,436	$2,728,707	$1,077,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,126,721	$90,697	$462,039	$146,000	$19,877	$421,744	$98,014	$1,787,000	$404,170	$162,000	$375,000	$149,703
		52112	ERA - Retiree Health	$306,005	$13,075	$66,480	$21,000	$2,860	$59,234	$14,103	$258,125	$55,000	$22,883	$53,820	$21,540
		52210	FICA Payments	$931,521	$37,470	$200,000	$65,000	$8,866	$185,625	$43,035	$797,000	$175,000	$0	$164,000	$66,774
		52220	Medicare Payments	$217,827	$8,745	$48,000	$15,500	$2,073	$44,944	$10,064	$186,500	$40,000	$17,284	$40,595	$15,617
		52311	Health and Medical Premiums	$1,803,227	$114,012	$405,720	$200,000	$46,161	$241,772	$85,926	$1,363,000	$320,000	$117,030	$260,000	$141,841
		52312	Life	$26,012	$740	$2,017	$600	$282	$3,420	$416	$16,115	$4,000	$1,957	$1,700	$4,416
		52313	Dental	$138,819	$6,435	$32,090	$8,000	$2,640	$15,752	$0	$70,000	$20,000	$7,397	$16,000	$10,447
		52314	Vision	$0	$1,140	$5,180	$1,400	$441	$4,331	$0	$15,000	$3,000	$1,951	$2,500	$1,293
		52315	Disability	$18,501	$0	$0	$0	$0	$7,500	$0	$20,000	$0	$2,010	$8,000	$647
		52316	Other Insurance	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$15,721	$0	$13,610	$5,000	$2,860	$12,995	$0	$96,225	$20,000	$0	$2,666	$21,540
		52710	Workers Compensation Premium	$0	$6,458	$50,000	$0	$46	$37,888	$10,592	$375,000	$85,000	$0	$500	$207
		52720	Workers Compensation Employer's Fee	$75,433	$145	$700	$25,000	$0	$0	$115	$3,000	$1,000	$300	$2,000	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5,659,787	$278,917	$1,285,836	$488,100	$86,106	$1,035,205	$262,265	$4,986,965	$1,132,170	$332,812	$926,781	$434,025
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$462,421	$3,500	$22,750	$600	$0	$7,100	$0	$7,000	$11,000	$0	$29,000	$10,000
		53414	Other Services	$0	$0	$0	$50	$0	$13,500	$0	$0	$500	$0	$2,500	$0
		53711	Other Charges	$0	$1,700	$49,173	$13,100	$0	$24,500	$0	$78,875	$21,000	$0	$2,500	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$1,000	$0	$5,500	$0	$0	$20,000	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$462,421	$5,200	$71,923	$14,750	$0	$50,600	$0	$85,875	$52,500	$0	$34,000	$10,000
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$26,553	$0	$0	$2,500	$0	$32,500	$0	$0	$8,000	$0	$24,000	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$37,583	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$26,553	$1,500	$37,583	$2,500	$5,000	$32,500	$0	$0	$8,000	$0	$24,000	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$4,037	$0	$926	$2,000	$0	$2,000	$43	$3,375	$3,200	$0	$7,000	$0
		55817	Student Travel	$307,233	$800	$59,983	$15,000	$2,000	$21,700	$0	$40,000	$90,000	$0	$32,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$50	$0	$0	$0	$0	$1,000	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$3,266	$1,700	$0	$0	$310	$0	$5,500	$0	$7,500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$10,000	$0
		55915	Other Contract Services	$0	$22,300	$23,257	$23,000	$0	$0	$0	$435,000	$16,000	$430	$62,500	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$311,270	$23,100	$87,432	$41,750	$2,000	$23,700	$353	$478,375	$117,700	$430	$119,000	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$1,298	$15,000	$0	$25,000	$0	$10,000	$45,000	$3,187	$57,200	$0
		56113	Software	$0	$5,000	$51,405	$5,000	$1,100	$31,920	$0	$8,000	$5,000	$0	$40,000	$20,000
		56118	General Supplies and Materials	$1,772,097	$11,962	$131,816	$95,776	$10,006	$68,000	$17,500	$120,295	$138,507	$15,900	$144,634	$50,000
		56000	SUBTOTAL SUPPLIES	$1,772,097	$16,962	$184,519	$115,776	$11,106	$124,920	$17,500	$138,295	$188,507	$19,087	$241,834	$70,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$15,000	$0	$0	$0	$0	$15,250	$0	$15,000	$179,750
		57332	Supply Assets ($5,000 or less	$16,165	$0	$70,710	$16,500	$950	$0	$0	$20,000	$12,497	$1,996	$8,000	$75,000
		57000	SUBTOTAL PROPERTY	$16,165	$0	$70,710	$31,500	$950	$0	$0	$20,000	$27,747	$1,996	$23,000	$254,750
11000	1000		SUBTOTAL INSTRUCTION	$23,944,177	$988,033	$5,307,188	$1,768,668	$250,662	$4,519,262	$1,031,671	$18,812,171	$4,472,282	$1,499,761	$4,097,322	$1,845,775
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$1,433,900	$9,756	$405,127	$86,319	$0	$439,000	$20,857	$1,519,165	$187,000	$16,480	$234,452	$70,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,455	$0	$1,773	$3,500	$0	$0	$0	$0	$2,450	$0	$5,865	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,435,355**	**$9,756**	**$406,900**	**$89,819**	**$0**	**$439,000**	**$20,857**	**$1,519,165**	**$189,450**	**$16,480**	**$240,317**	**$70,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$250,826	$1,357	$58,159	$12,500	$0	$61,021	$2,899	$179,750	$26,000	$2,291	$35,000	$9,730
		52112	ERA - Retiree Health	$36,102	$196	$8,368	$1,800	$0	$8,780	$417	$25,900	$4,500	$329	$5,100	$1,400
		52210	FICA Payments	$105,349	$300	$20,000	$5,000	$0	$27,218	$1,293	$80,176	$12,000	$0	$15,000	$4,340
		52220	Medicare Payments	$24,643	$100	$5,300	$1,200	$0	$6,366	$302	$18,750	$5,000	$239	$3,600	$1,015
		52311	Health and Medical Premiums	$144,346	$5,327	$55,944	$12,000	$0	$36,020	$0	$60,000	$30,000	$3,919	$52,000	$9,219
		52312	Life	$2,020	$29	$232	$60	$0	$480	$15	$1,382	$0	$57	$250	$287
		52313	Dental	$9,819	$294	$2,827	$560	$0	$2,115	$0	$6,750	$1,800	$120	$3,100	$679
		52314	Vision	$0	$51	$454	$115	$0	$305	$0	$1,450	$350	$52	$600	$84
		52315	Disability	$2,243	$0	$0	$0	$0	$1,045	$0	$3,750	$0	$0	$800	$42
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$4,600	$0	$1,345	$0	$0	$0	$0	$250	$1,400
		52710	Workers Compensation Premium	$0	$38	$7,000	$0	$0	$4,850	$0	$35,000	$0	$0	$500	$14
		52720	Workers Compensation Employer's Fee	$11,792	$5	$65	$5	$0	$0	$5	$230	$100	$0	$150	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$587,140**	**$7,697**	**$158,349**	**$37,840**	**$0**	**$149,545**	**$4,931**	**$413,138**	**$79,750**	**$7,007**	**$116,350**	**$28,210**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$1,010	$12,000	$2,000	$0	$3,000	$115,000	$0	$6,700	$10,000	$0
		53212	Speech Therapists - Contracted	$1,043,564	$25,000	$80,000	$0	$2,000	$15,000	$18,564	$825,000	$200,000	$8,856	$60,000	$0
		53213	Occupational Therapists - Contracted	$0	$47,000	$66,854	$0	$2,000	$65,000	$0	$315,000	$115,000	$4,248	$5,000	$0
		53214	Therapists - Contracted	$75,951	$0	$57,924	$0	$0	$15,000	$0	$220,000	$0	$1,640	$0	$0
		53215	Psychologists/Counselors - Contracted	$502,440	$0	$14,204	$0	$2,000	$105,000	$0	$150,000	$145,000	$1,640	$0	$0
		53216	Audiologists - Contracted	$0	$3,700	$1,040	$0	$0	$0	$0	$16,500	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$4,600	$0	$0	$8,000	$7,500	$0	$100,000	$0	$0	$0	$21,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$6,506	$500	$277	$0	$0	$6,000	$0	$0	$1,000	$0	$7,500	$0
		53414	Other Services	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,628,461**	**$80,800**	**$221,759**	**$27,000**	**$16,000**	**$213,500**	**$21,564**	**$1,741,500**	**$461,000**	**$23,084**	**$84,500**	**$21,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$1,178	$0	$0	$0	$0	$60,000	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$22,062	$0	$93	$100	$0	$2,500	$0	$0	$500	$0	$1,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,000	$1,500	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$217	$0	$0	$0	$11,050	$1,500	$22,000	$8,700	$2,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$22,062**	**$45**	**$310**	**$100**	**$0**	**$2,500**	**$11,050**	**$3,000**	**$24,000**	**$8,700**	**$3,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,457	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$8,000	$0
		56118	General Supplies and Materials	$349,516	$268	$1,000	$250	$0	$4,500	$439	$4,500	$500	$0	$11,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$350,973**	**$268**	**$1,000**	**$250**	**$0**	**$11,700**	**$439**	**$4,500**	**$500**	**$0**	**$19,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0
		57332	Supply Assets ($5,000 or less	$1,561	$0	$1,521	$500	$0	$0	$0	$0	$0	$0	$8,000	$5,000
		57000	**SUBTOTAL PROPERTY**	**$1,561**	**$0**	**$1,521**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,500**	**$5,000**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$4,025,552**	**$98,566**	**$791,017**	**$155,509**	**$16,000**	**$816,245**	**$58,841**	**$3,801,303**	**$754,700**	**$55,271**	**$480,667**	**$124,210**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,088,658	$0	$98,440	$53,876	$0	$48,750	$0	$339,700	$159,500	$0	$47,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensatior	$879	$0	$0	$11,651	$0	$10,000	$0	$0	$400	$0	$3,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,089,537**	**$0**	**$98,440**	**$65,527**	**$0**	**$58,750**	**$0**	**$339,700**	**$159,900**	**$0**	**$50,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$171,104	$0	$13,662	$9,315	$0	$8,166	$0	$47,225	$25,000	$0	$8,715	$0
		52112	ERA - Retiree Health	$24,620	$0	$1,966	$1,416	$0	$1,175	$0	$6,795	$3,500	$0	$1,260	$0
		52210	FICA Payments	$69,697	$0	$5,600	$4,392	$0	$3,643	$0	$21,075	$10,000	$0	$3,500	$0
		52220	Medicare Payments	$16,299	$0	$1,450	$1,027	$0	$852	$0	$4,926	$2,000	$0	$1,000	$0
		52311	Health and Medical Premiums	$149,280	$0	$18,628	$10,500	$0	$0	$0	$63,500	$47,500	$0	$39,000	$0
		52312	Life	$828	$0	$87	$32	$0	$60	$0	$640	$500	$0	$110	$0
		52313	Dental	$7,639	$0	$960	$600	$0	$0	$0	$4,645	$2,000	$0	$2,500	$0
		52314	Vision	$0	$0	$105	$102	$0	$76	$0	$1,000	$450	$0	$750	$0
		52315	Disability	$638	$0	$0	$0	$0	$195	$0	$367	$0	$0	$250	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$2,500	$0
		52710	Workers Compensation Premium	$0	$0	$1,900	$0	$0	$1,818	$0	$9,000	$0	$0	$500	$0
		52720	Workers Compensation Employer's Fee	$118	$0	$30	$10	$0	$0	$0	$105	$65	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$440,223**	**$0**	**$44,388**	**$27,394**	**$0**	**$16,203**	**$0**	**$159,278**	**$91,015**	**$0**	**$60,185**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,426	$0	$0	$0	$0	$1,500	$0	$0	$5,000	$0	$1,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$0	$0	$2,591	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,426**	**$0**	**$2,591**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$5,000**	**$0**	**$7,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$23,000	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$6,008	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$6,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,444	$0	$0	$1,000	$0	$5,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$2,500	$0
		55914	Contracts - Interagency	$0	$0	$18,490	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,244	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$18,490**	**$2,500**	**$0**	**$2,444**	**$0**	**$0**	**$1,000**	**$1,244**	**$7,500**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$16,218	$500	$0	$2,500	$0	$0	$10,800	$0	$1,000	$0
		56114	Library And Audio-Visua	$43,593	$0	$32,000	$2,500	$0	$0	$0	$5,000	$5,200	$0	$2,000	$0
		56118	General Supplies and Materials	$424,603	$0	$19,997	$200	$1,000	$28,500	$0	$5,000	$40,600	$0	$2,000	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$468,196**	**$0**	**$68,215**	**$3,200**	**$1,000**	**$31,000**	**$0**	**$10,000**	**$56,600**	**$0**	**$5,000**	**$4,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$19,000	$0	$2,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,000**	**$0**	**$3,000**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,999,382**	**$0**	**$238,132**	**$98,621**	**$1,000**	**$117,397**	**$0**	**$508,978**	**$355,515**	**$1,244**	**$132,685**	**$4,000**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$528,808	$90,942	$137,713	$128,250	$0	$279,450	$94,819	$307,393	$111,100	$0	$100,776	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$810	$400	$0	$1,800	$0	$0	$0	$0	$3,300	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$529,618**	**$91,342**	**$137,713**	**$130,050**	**$0**	**$279,450**	**$94,819**	**$307,393**	**$114,400**	**$0**	**$100,776**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$59,147	$12,710	$19,142	$18,000	$0	$39,365	$13,180	$40,425	$19,000	$0	$14,025	$0
		52112	ERA - Retiree Health	$8,511	$1,835	$2,754	$2,600	$0	$5,664	$1,896	$6,150	$3,000	$0	$2,020	$0
		52210	FICA Payments	$25,427	$5,520	$8,100	$8,500	$0	$17,558	$5,879	$19,060	$8,500	$0	$6,500	$0
		52220	Medicare Payments	$5,947	$1,300	$1,900	$2,000	$0	$4,106	$1,375	$4,460	$2,000	$0	$1,480	$0
		52311	Health and Medical Premiums	$35,779	$9,300	$4,194	$10,800	$0	$16,249	$7,976	$14,850	$3,500	$0	$0	$0
		52312	Life	$357	$80	$55	$50	$0	$240	$43	$228	$115	$0	$35	$0
		52313	Dental	$2,088	$515	$0	$1,065	$0	$744	$0	$196	$150	$0	$0	$0
		52314	Vision	$0	$90	$0	$102	$0	$197	$0	$250	$30	$0	$0	$0
		52315	Disability	$496	$0	$0	$0	$0	$901	$0	$600	$0	$0	$350	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,750	$0	$0	$0	$0	$75	$0
		52710	Workers Compensation Premium	$0	$1,139	$1,700	$0	$0	$2,685	$0	$10,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$53	$15	$25	$20	$0	$0	$14	$83	$20	$0	$25	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$137,805**	**$32,504**	**$37,870**	**$43,137**	**$0**	**$90,459**	**$30,363**	**$96,302**	**$36,315**	**$0**	**$24,510**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,069	$5,000	$4,900	$2,000	$0	$6,200	$0	$0	$2,000	$0	$15,000	$0
		53411	Auditing	$40,887	$12,840	$14,000	$12,002	$11,000	$34,775	$7,781	$40,000	$20,010	$11,500	$30,000	$12,000
		53412	Bond/Board Elections	$13,095	$1,300	$22,000	$1,000	$0	$0	$0	$0	$0	$0	$5,000	$0
		53413	Legal	$12,774	$3,750	$0	$10,000	$3,000	$45,000	$4,000	$145,000	$125,000	$1,594	$25,000	$10,000
		53414	Other Services	$0	$0	$0	$0	$0	$47,500	$0	$0	$2,000	$0	$20,000	$0
		53711	Other Charges	$0	$2,500	$7,000	$3,000	$0	$13,500	$0	$25,850	$9,500	$0	$7,000	$0
		53712	County Tax Collection Cost	$2,692	$150	$500	$12	$0	$500	$94	$1,034	$433	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$71,517**	**$25,540**	**$48,400**	**$28,014**	**$14,000**	**$147,475**	**$11,875**	**$211,884**	**$158,943**	**$13,094**	**$103,000**	**$22,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$8,000	$0	$303	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$400	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$20,000	$0	$0	$4,800	$0	$13,000	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$400**	**$21,000**	**$0**	**$0**	**$12,800**	**$0**	**$13,303**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$2,000	$2,000	$3,500	$1,500	$3,500	$0	$3,500	$5,000	$599	$17,000	$10,000
		55811	Board Travel	$5,333	$0	$0	$1,850	$1,500	$1,000	$0	$15,000	$1,500	$0	$10,000	$0
		55812	Board Training	$2,824	$2,700	$7,000	$600	$2,500	$6,500	$0	$7,000	$3,000	$1,625	$10,000	$2,000
		55813	Employee Travel - Non-Teachers	$621	$0	$0	$5,500	$0	$0	$946	$5,000	$1,180	$0	$1,000	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,156	$0
		55915	Other Contract Services	$13,415	$1,200	$7,700	$0	$0	$2,000	$0	$50,000	$1,147	$0	$25,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$22,193**	**$5,900**	**$16,700**	**$11,450**	**$5,500**	**$13,000**	**$946**	**$80,500**	**$11,827**	**$2,224**	**$67,656**	**$12,000**
		56000	**SUPPLIES**												
		56113	Software	$54,069	$1,000	$0	$0	$0	$850	$0	$2,200	$0	$0	$14,355	$0
		56115	Board Expenses	$0	$4,620	$11,000	$4,000	$0	$1,500	$1,150	$10,000	$12,000	$0	$20,000	$0
		56118	General Supplies and Materials	$86,038	$1,400	$7,000	$2,000	$0	$2,000	$0	$15,000	$3,820	$0	$34,048	$0
		56000	**SUBTOTAL SUPPLIES**	**$140,107**	**$7,020**	**$18,000**	**$6,000**	**$0**	**$4,350**	**$1,150**	**$27,200**	**$15,820**	**$0**	**$68,403**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$2,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		57332	Supply Assets ($5,000 or less	$3,458	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$5,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$20,000**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$906,961**	**$162,706**	**$279,683**	**$218,651**	**$19,500**	**$547,534**	**$139,153**	**$736,582**	**$338,805**	**$15,318**	**$384,345**	**$34,000**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,848,626	$70,001	$389,268	$107,057	$32,000	$236,250	$72,821	$1,295,355	$345,654	$187,464	$240,000	$190,000
		51200	Overtime Expense	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,064	$0	$2,200	$0	$0	$600	$0	$0	$11,500	$0	$2,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,852,690**	**$70,001**	**$391,468**	**$108,057**	**$32,000**	**$236,850**	**$72,821**	**$1,295,355**	**$357,154**	**$187,464**	**$242,000**	**$190,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$258,690	$9,731	$54,044	$15,100	$4,448	$33,851	$10,122	$180,055	$60,000	$29,337	$33,600	$26,410
		52112	ERA - Retiree Health	$37,223	$1,401	$7,776	$2,200	$640	$4,730	$1,456	$26,000	$8,500	$4,222	$4,850	$3,800
		52210	FICA Payments	$108,694	$3,755	$24,000	$7,000	$1,984	$14,648	$4,515	$80,315	$25,765	$0	$15,000	$11,780
		52220	Medicare Payments	$25,386	$878	$5,400	$1,650	$464	$3,426	$1,056	$18,800	$6,000	$3,061	$3,750	$2,755
		52311	Health and Medical Premiums	$182,093	$9,497	$45,903	$0	$11,701	$8,144	$0	$150,000	$50,000	$20,365	$35,000	$25,023
		52312	Life	$2,127	$57	$231	$60	$71	$225	$29	$1,766	$500	$257	$150	$779
		52313	Dental	$11,976	$587	$2,696	$375	$635	$578	$0	$12,000	$3,727	$685	$2,000	$1,843
		52314	Vision	$0	$102	$500	$0	$113	$133	$0	$2,500	$750	$147	$375	$228
		52315	Disability	$2,172	$0	$0	$0	$0	$307	$0	$2,000	$0	$0	$550	$114

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$640	$1,875	$0	$0	$0	$0	$300	$3,800
		52710	Workers Compensation Premium	$0	$875	$5,300	$0	$12	$2,150	$0	$35,000	$0	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$300	$10	$65	$20	$0	$0	$9	$300	$100	$40	$75	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$5,125	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$628,661**	**$26,893**	**$145,915**	**$26,405**	**$20,708**	**$70,067**	**$17,187**	**$508,736**	**$160,467**	**$58,114**	**$95,650**	**$76,560**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,288	$1,000	$3,300	$250	$0	$3,500	$0	$0	$0	$325	$10,000	$1,000
		53414	Other Services	$0	$0	$0	$0	$22,000	$0	$0	$0	$0	$0	$2,000	$0
		53711	Other Charges	$0	$0	$10,671	$100	$0	$1,500	$0	$0	$1,000	$0	$5,000	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,288**	**$1,000**	**$13,971**	**$350**	**$22,000**	**$5,000**	**$0**	**$0**	**$1,000**	**$325**	**$17,000**	**$1,150**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$2,000	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$26,469	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$26,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$2,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,500	$0	$0	$0	$100	$2,500	$0	$1,200	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$100**	**$2,500**	**$20,000**	**$2,200**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$100	$0	$0	$0	$0	$1,160	$0	$5,000	$0
		56118	General Supplies and Materials	$32,855	$0	$2,760	$150	$0	$6,000	$0	$20,000	$16,300	$5,500	$1,000	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$32,855**	**$0**	**$2,760**	**$250**	**$0**	**$6,000**	**$0**	**$20,000**	**$17,460**	**$5,500**	**$6,000**	**$10,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$100	$0	$0	$0	$0	$8,000	$0	$1,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$2,000**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,515,494**	**$97,894**	**$580,583**	**$137,662**	**$74,708**	**$317,917**	**$90,008**	**$1,824,191**	**$548,181**	**$271,403**	**$366,850**	**$277,710**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$629,877	$65,438	$327,358	$86,560	$0	$176,354	$40,698	$734,776	$144,999	$0	$124,431	$50,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,991	$0	$0	$0	$0	$800	$0	$9,686	$9,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$642,868**	**$65,438**	**$327,358**	**$86,560**	**$0**	**$177,154**	**$40,698**	**$744,462**	**$153,999**	**$0**	**$124,431**	**$50,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$88,450	$9,100	$45,503	$12,100	$0	$24,513	$5,657	$103,000	$25,000	$0	$17,500	$6,950
		52112	ERA - Retiree Health	$12,727	$1,310	$6,547	$1,745	$0	$3,527	$814	$15,000	$3,500	$0	$2,525	$1,000
		52210	FICA Payments	$37,544	$4,060	$19,000	$5,409	$0	$10,934	$2,523	$45,556	$10,000	$0	$7,800	$3,100
		52220	Medicare Payments	$8,780	$950	$4,400	$1,264	$0	$2,557	$590	$10,000	$2,200	$0	$1,850	$725
		52311	Health and Medical Premiums	$54,835	$0	$34,907	$20,500	$0	$8,424	$4,194	$70,000	$16,000	$0	$28,000	$6,585
		52312	Life	$918	$97	$274	$60	$0	$175	$26	$747	$250	$0	$100	$205
		52313	Dental	$3,082	$528	$2,329	$1,200	$0	$979	$0	$4,200	$1,750	$0	$1,350	$485
		52314	Vision	$0	$92	$426	$204	$0	$192	$0	$736	$250	$0	$260	$60
		52315	Disability	$972	$0	$0	$0	$0	$616	$0	$1,653	$0	$0	$200	$30
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2,080	$0	$0	$0	$0	$250	$1,000
		52710	Workers Compensation Premium	$0	$776	$4,300	$0	$0	$1,725	$0	$18,000	$0	$0	$210	$10
		52720	Workers Compensation Employer's Fee	$213	$11	$65	$20	$0	$0	$28	$134	$35	$0	$60	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$207,521**	**$16,924**	**$117,751**	**$42,502**	**$0**	**$55,722**	**$13,832**	**$269,026**	**$58,985**	**$0**	**$60,105**	**$20,150**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,562	$2,800	$7,000	$1,200	$0	$4,500	$0	$6,000	$3,000	$0	$10,000	$0
		53414	Other Services	$0	$0	$0	$0	$36,000	$150	$0	$0	$0	$0	$5,000	$69,000

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$87	$0	$2,307	$100	$0	$0	$0	$0	$1,000	$0	$2,000	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$10,649**	**$2,800**	**$9,307**	**$1,300**	**$36,000**	**$4,650**	**$0**	**$6,000**	**$4,000**	**$0**	**$17,000**	**$69,200**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$23,617	$0	$0	$0	$0	$0	$0	$10,212	$1,000	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$8,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$4,923	$0	$0	$0	$0	$1,800	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$31,939**	**$0**	**$4,923**	**$0**	**$0**	**$0**	**$0**	**$12,012**	**$1,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$13,134	$0	$0	$0	$1,000	$500	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$15	$1,500	$0	$0	$0	$6,500	$2,500	$0	$5,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$38,397	$3,000	$20,543	$8,000	$0	$0	$7,500	$20,000	$5,000	$50,000	$15,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$51,531**	**$3,000**	**$20,558**	**$9,500**	**$1,000**	**$500**	**$7,500**	**$26,500**	**$7,500**	**$50,000**	**$20,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$2,407	$11,000	$51,730	$300	$0	$15,500	$0	$35,000	$15,000	$10,474	$5,000	$0
		56118	General Supplies and Materials	$82,303	$1,500	$8,475	$500	$0	$2,500	$2,000	$15,000	$6,000	$0	$10,000	$65
		56000	**SUBTOTAL SUPPLIES**	**$84,710**	**$12,500**	**$60,205**	**$800**	**$0**	**$18,000**	**$2,000**	**$50,000**	**$21,000**	**$10,474**	**$15,000**	**$65**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$400	$0	$0	$0	$1,000	$0	$0	$2,000	$20,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$7,000**	**$20,000**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,029,218**	**$100,662**	**$540,102**	**$141,062**	**$37,000**	**$256,026**	**$64,030**	**$1,109,000**	**$246,484**	**$60,474**	**$243,536**	**$159,415**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,668,200	$56,207	$392,036	$113,654	$0	$372,770	$68,549	$1,237,397	$266,200	$30,000	$366,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0
		51300	Additional Compensation	$10,372	$3,500	$509	$5,000	$0	$0	$1,000	$30,000	$14,000	$0	$2,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,678,572**	**$59,707**	**$392,545**	**$118,654**	**$0**	**$372,770**	**$69,549**	**$1,267,397**	**$286,700**	**$30,000**	**$368,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$234,280	$8,300	$53,659	$16,500	$0	$47,868	$9,528	$172,000	$37,000	$4,170	$50,000	$0
		52112	ERA - Retiree Health	$33,713	$1,165	$7,721	$2,460	$0	$6,888	$1,371	$25,000	$5,500	$600	$7,100	$0
		52210	FICA Payments	$100,741	$3,705	$22,500	$7,500	$0	$21,351	$4,250	$77,000	$17,500	$0	$25,000	$0
		52220	Medicare Payments	$23,560	$870	$5,000	$1,850	$0	$4,993	$994	$18,000	$4,100	$435	$5,500	$0
		52311	Health and Medical Premiums	$234,790	$12,428	$75,442	$3,300	$0	$32,985	$14,163	$150,000	$45,000	$4,154	$70,000	$0
		52312	Life	$3,897	$113	$378	$120	$0	$720	$85	$3,001	$600	$57	$350	$0
		52313	Dental	$22,357	$1,275	$4,151	$1,044	$0	$2,839	$0	$10,000	$3,800	$0	$3,700	$0
		52314	Vision	$0	$119	$967	$50	$0	$570	$0	$2,000	$700	$0	$800	$0
		52315	Disability	$2,043	$0	$0	$0	$0	$1,250	$0	$2,200	$0	$0	$625	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$2,000	$0
		52710	Workers Compensation Premium	$0	$696	$5,500	$0	$0	$5,788	$0	$40,000	$0	$0	$500	$0
		52720	Workers Compensation Employer's Fee	$660	$19	$150	$40	$0	$0	$0	$625	$150	$0	$2,000	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$656,041**	**$28,690**	**$175,468**	**$32,864**	**$0**	**$128,752**	**$30,391**	**$499,826**	**$114,350**	**$9,416**	**$167,575**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,425	$0	$500	$150	$0	$6,500	$0	$1,075	$0	$0	$5,000	$0
		53711	Other Charges	$0	$0	$3,129	$10,000	$0	$0	$0	$0	$2,900	$0	$5,000	$100
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,425**	**$0**	**$3,629**	**$10,150**	**$0**	**$6,500**	**$0**	**$1,075**	**$2,900**	**$0**	**$10,000**	**$100**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$30,965	$0	$0	$4,000	$0	$0	$0	$0	$10,000	$0	$5,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$7,676	$3,000	$10,000	$0	$500	$0	$50,000	$0	$5,000	$0
		54313	Maintenance & Repair - Vehicles	$18,322	$3,000	$28,677	$2,500	$0	$8,500	$0	$25,000	$4,000	$0	$0	$0
		54411	Electricity	$932,994	$33,000	$180,115	$50,500	$4,800	$439,731	$32,861	$655,732	$165,000	$55,500	$300,000	$14,000
		54412	Natural Gas (Buildings	$99,699	$0	$57,200	$0	$3,600	$135,500	$0	$150,000	$100,000	$0	$125,000	$5,000
		54413	Propane/Butane (Buildings	$3,930	$52,000	$0	$83,598	$0	$2,000	$31,517	$25,000	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$636,635	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$202,968	$5,500	$36,037	$10,500	$1,440	$28,000	$24,921	$288,635	$83,000	$2,750	$30,000	$5,500
		54416	Communication Services	$243,394	$28,180	$0	$12,000	$3,600	$98,670	$12,420	$162,000	$82,000	$9,650	$50,000	$20,000

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$38,000	$0	$0	$11,350	$0	$365,973	$0	$244,071
		54620	Rental - Equipment and Vehicles	$0	$0	$4,040	$1,500	$0	$0	$0	$4,500	$5,000	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,532,272**	**$121,680**	**$950,380**	**$167,598**	**$61,440**	**$712,401**	**$102,219**	**$1,326,717**	**$499,000**	**$433,873**	**$515,000**	**$288,571**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$1,233,968	$57,659	$223,452	$83,500	$10,116	$305,537	$55,094	$1,448,775	$175,000	$50,344	$302,000	$20,046
		55813	Employee Travel - Non-Teachers	$23,904	$300	$151	$250	$0	$0	$0	$1,000	$500	$0	$5,000	$0
		55914	Contracts - Interagency	$3,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$63,139	$0	$16,160	$35,000	$0	$10,000	$0	$137,118	$10,000	$32,000	$5,000	$33,215
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,324,686**	**$57,959**	**$239,763**	**$118,750**	**$10,116**	**$315,537**	**$55,094**	**$1,586,893**	**$185,500**	**$82,344**	**$312,000**	**$53,261**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$18,814	$0	$0	$0	$0	$0	$0	$0	$7,145	$0
		56118	General Supplies and Materials	$96,289	$9,800	$2,122	$25,000	$7,500	$44,119	$14,681	$50,000	$120,000	$7,600	$10,000	$5,000
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$9,624	$0	$5,954	$20,000	$0	$6,500	$8,450	$50,000	$4,000	$0	$13,296	$0
		56212	Diesel Fuel	$31,715	$0	$0	$8,000	$0	$0	$4,987	$25,000	$0	$0	$5,000	$0
		56213	Propane (Vehicles)	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56214	Lubricants/Anti-Freeze	$638	$0	$67	$100	$0	$0	$0	$0	$0	$0	$5,000	$0
		56215	Tires/Tubes	$1,309	$0	$404	$1,000	$0	$0	$0	$2,000	$0	$0	$5,000	$0
		56216	Maintenance Supplies/Parts	$450,020	$0	$0	$3,500	$0	$5,500	$0	$0	$15,500	$0	$2,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$589,799**	**$9,800**	**$27,361**	**$57,600**	**$7,500**	**$56,119**	**$28,118**	**$127,000**	**$139,500**	**$7,600**	**$52,441**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$2,649	$0	$10,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,500	$0	$0	$0	$0	$7,000	$0	$10,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$9,649**	**$0**	**$20,000**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$5,782,795**	**$277,836**	**$1,789,146**	**$508,116**	**$79,056**	**$1,592,079**	**$285,371**	**$4,808,908**	**$1,237,599**	**$563,233**	**$1,445,016**	**$346,932**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$230,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$230,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$36,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$16,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$64,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,500	$0	$0	$0	$0	$1,500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0
		54314	Maintenance & Repair - Buses	$40,082	$0	$0	$21,425	$0	$0	$0	$50,000	$20,000	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$40,082**	**$0**	**$0**	**$21,425**	**$0**	**$0**	**$0**	**$50,000**	**$32,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$30,410	$0	$0	$0	$0	$0	$0	$2,000	$1,500	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$30,410**	**$0**	**$0**	**$4,060**	**$0**	**$0**	**$0**	**$2,000**	**$1,500**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,000	$500	$0	$0	$0
		56211	Gasoline	$17,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$3,000	$500	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$17,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$2,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$383,628**	**$0**	**$0**	**$27,485**	**$0**	**$0**	**$0**	**$60,000**	**$37,000**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$38,353	$2,888	$4,727	$1,695	$0	$21,516	$2,319	$12,667	$6,000	$0	$19,593	$0
		58219	Payment for State Match – Medicaid	$36,503	$50	$22,223	$10,000	$0	$20,000	$0	$155,558	$17,000	$0	$10,000	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$74,856**	**$2,938**	**$26,950**	**$11,695**	**$0**	**$41,516**	**$2,319**	**$368,225**	**$23,000**	**$0**	**$29,593**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$74,856**	**$2,938**	**$26,950**	**$11,695**	**$0**	**$41,516**	**$2,319**	**$368,225**	**$23,000**	**$0**	**$29,593**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$16,717,886**	**$740,602**	**$4,245,613**	**$1,298,801**	**$227,264**	**$3,688,714**	**$639,722**	**$13,217,187**	**$3,541,284**	**$966,943**	**$3,082,692**	**$946,267**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$24,713	$86,232	$22,579	$0	$0	$31,000	$38,688	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$28,569**	**$86,232**	**$22,579**	**$0**	**$0**	**$31,000**	**$38,688**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,972	$8,550	$3,150	$0	$0	$0	$5,378	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$572	$1,270	$500	$0	$0	$600	$775	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,500	$3,900	$1,450	$0	$0	$1,912	$2,400	$0	$0	$0	$0
		52220	Medicare Payments	$0	$354	$950	$400	$0	$0	$447	$561	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,500	$0	$8,400	$0	$0	$14,198	$2,815	$0	$0	$0	$0
		52312	Life	$0	$55	$0	$30	$0	$0	$57	$28	$0	$0	$0	$0
		52313	Dental	$0	$450	$0	$450	$0	$0	$0	$195	$0	$0	$0	$0
		52314	Vision	$0	$95	$0	$90	$0	$0	$0	$39	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$329	$3,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$10	$0	$0	$18	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$15,839**	**$17,770**	**$14,480**	**$0**	**$0**	**$17,232**	**$12,312**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$5,348	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$100,000	$0	$0	$0	$0	$300,000	$10,000	$0	$0	$15,000
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,715	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$110,063**	**$0**	**$0**	**$0**	**$0**	**$370,000**	**$10,000**	**$0**	**$0**	**$15,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$44,408**	**$216,265**	**$37,059**	**$0**	**$0**	**$48,232**	**$421,000**	**$10,000**	**$0**	**$0**	**$15,000**
11000	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$44,408**	**$216,265**	**$37,059**	**$0**	**$0**	**$48,232**	**$421,000**	**$10,000**	**$0**	**$0**	**$15,000**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$40,662,063**	**$1,773,043**	**$9,769,066**	**$3,104,528**	**$477,926**	**$8,207,976**	**$1,719,625**	**$32,450,358**	**$8,023,566**	**$2,466,704**	**$7,180,014**	**$2,807,042**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,560	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,580	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,980	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,440	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$15,100	$4,500	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$5,889	$0	$0	$0	$95,500	$500	$0	$0	$0	$0	$0
		54411	Electricity	$0	$1,500	$0	$0	$0	$4,600	$0	$0	$0	$0	$5,000	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$2,000	$0
		54413	Propane/Butane (Buildings	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$1,000	$0	$0	$0	$30,840	$0	$0	$0	$0	$10,000	$0
		54416	Communication Services	$0	$1,500	$0	$0	$0	$31,664	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$11,889**	**$0**	**$0**	**$0**	**$183,204**	**$5,000**	**$0**	**$0**	**$0**	**$17,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$33,810	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,600	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,685	$10,000	$0	$0	$0	$86,294	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,685**	**$10,000**	**$0**	**$0**	**$0**	**$86,294**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$12,007	$0	$0	$0	$18,845	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$10,000	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$12,007**	**$0**	**$0**	**$0**	**$28,845**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$11,889**	**$0**	**$0**	**$0**	**$327,249**	**$27,007**	**$0**	**$0**	**$0**	**$132,139**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$11,889**	**$0**	**$0**	**$0**	**$327,249**	**$27,007**	**$0**	**$0**	**$0**	**$132,139**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$11,889**	**$0**	**$0**	**$0**	**$327,249**	**$27,007**	**$0**	**$0**	**$0**	**$132,139**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$156,329	$79,946	$222,030	$0	$0	$37,740	$23,630	$568,474	$178,752	$0	$103,657	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$90	$2,900	$31,000	$0	$0	$60,000	$4,127	$30,000	$3,255	$0	$5,000	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$156,419**	**$82,846**	**$253,030**	**$0**	**$0**	**$97,740**	**$27,757**	**$598,474**	**$182,007**	**$0**	**$108,657**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$34,875	$11,520	$27,000	$0	$0	$12,335	$2,599	$72,000	$25,500	$0	$15,409	$0
		52112	ERA - Retiree Health	$5,018	$1,660	$4,000	$0	$0	$1,795	$374	$11,000	$3,750	$0	$2,300	$0
		52210	FICA Payments	$18,765	$4,100	$14,200	$0	$0	$5,502	$1,721	$32,500	$11,450	$0	$7,000	$0
		52220	Medicare Payments	$4,691	$915	$3,400	$0	$0	$1,287	$400	$7,600	$2,700	$0	$2,000	$0
		52311	Health and Medical Premiums	$54,927	$25,425	$43,000	$0	$0	$11,500	$6,466	$72,869	$38,370	$0	$20,000	$0
		52312	Life	$877	$189	$250	$0	$0	$122	$23	$1,550	$691	$0	$150	$0
		52313	Dental	$4,717	$1,682	$2,587	$0	$0	$535	$0	$6,200	$4,164	$0	$2,100	$0
		52314	Vision	$0	$293	$350	$0	$0	$111	$0	$1,220	$932	$0	$400	$0
		52315	Disability	$308	$0	$0	$0	$0	$128	$0	$1,320	$204	$0	$720	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$950	$0	$2,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,005	$600	$0	$0	$976	$0	$10,000	$1,798	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$773	$42	$120	$0	$0	$0	$16	$290	$101	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$124,951**	**$46,831**	**$95,507**	**$0**	**$0**	**$35,241**	**$11,599**	**$219,049**	**$89,761**	**$0**	**$50,179**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,756	$0	$2,500	$0	$0	$0	$0	$250	$101	$0	$0	$0
		53711	Other Charges	$0	$0	$1,000	$10,595	$0	$0	$0	$0	$3,000	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$1,756**	**$0**	**$3,500**	**$10,595**	**$0**	**$0**	**$0**	**$250**	**$3,101**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$1,450	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54314	Maintenance & Repair - Buses	$0	$3,090	$40,000	$0	$0	$0	$2,073	$25,000	$15,000	$0	$2,281	$0
		54411	Electricity	$0	$0	$2,000	$0	$0	$0	$0	$0	$500	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$20	$0	$6,000	$0	$0	$0	$0	$5,000	$2,000	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$317,088	$0	$0	$42,933	$0	$0	$13,075	$73,761	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$317,108**	**$3,590**	**$53,450**	**$42,933**	**$0**	**$0**	**$15,148**	**$108,761**	**$17,500**	**$0**	**$2,281**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$4,664	$1,800	$0	$0	$0	$0	$781	$0	$2,000	$0	$0	$0
		55112	Transportation Contractors	$1,295,089	$0	$0	$192,021	$0	$0	$128,091	$461,302	$0	$0	$0	$105,585
		55200	Property/Liability Insurance	$389	$8,018	$20,000	$8,278	$0	$9,771	$0	$30,000	$20,706	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$904	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$500	$100	$0	$0	$0	$518	$1,100	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,625	$4,200	$0	$0	$1,500	$400	$0	$2,000	$0	$3,600	$0
		55916	Bus Inspections	$1,908	$1,200	$1,500	$1,000	$0	$2,100	$753	$5,000	$3,500	$0	$3,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,302,954**	**$13,143**	**$25,800**	**$201,299**	**$0**	**$13,371**	**$130,543**	**$497,552**	**$28,206**	**$0**	**$6,600**	**$105,585**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$9,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,941	$0	$4,000	$0	$0	$150	$75	$5,000	$4,000	$0	$5,000	$0
		56211	Gasoline	$0	$6,300	$0	$0	$0	$0	$2,750	$10,000	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$13,000	$64,003	$0	$0	$18,307	$0	$83,085	$41,094	$0	$25,000	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		56216	Maintenance Supplies/Parts	$0	$0	$3,500	$0	$0	$3,500	$0	$0	$1,500	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,941**	**$19,300**	**$86,003**	**$0**	**$0**	**$21,957**	**$2,825**	**$100,385**	**$46,594**	**$0**	**$37,500**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,906,129**	**$165,710**	**$522,290**	**$254,827**	**$0**	**$168,309**	**$187,872**	**$1,524,471**	**$367,169**	**$0**	**$205,217**	**$105,585**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,906,129**	**$165,710**	**$522,290**	**$254,827**	**$0**	**$168,309**	**$187,872**	**$1,524,471**	**$367,169**	**$0**	**$205,217**	**$105,585**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,906,129**	**$165,710**	**$522,290**	**$254,827**	**$0**	**$168,309**	**$187,872**	**$1,524,471**	**$367,169**	**$0**	**$205,217**	**$105,585**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$144,099	$2,289	$84,039	$10,000	$0	$31,980	$5,856	$140,000	$24,642	$0	$20,108	$7,939
		56108	Instructional Materials Credit - 25% of 5611	$0	$430	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$144,098	$1,858	$77,042	$2,861	$740	$31,980	$5,855	$95,000	$24,642	$22,403	$20,107	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$288,197**	**$4,577**	**$161,081**	**$12,861**	**$740**	**$63,960**	**$11,711**	**$303,000**	**$49,284**	**$22,403**	**$40,215**	**$7,939**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$288,197**	**$4,577**	**$161,081**	**$12,861**	**$740**	**$63,960**	**$11,711**	**$303,000**	**$49,284**	**$22,403**	**$40,215**	**$7,939**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$288,197**	**$4,577**	**$161,081**	**$12,861**	**$740**	**$63,960**	**$11,711**	**$303,000**	**$49,284**	**$22,403**	**$40,215**	**$7,939**
10000			**TOTAL GENERAL FUNDS**	**$42,856,389**	**$1,955,219**	**$10,452,437**	**$3,372,216**	**$478,666**	**$8,767,494**	**$1,946,215**	**$34,277,829**	**$8,440,019**	**$2,489,107**	**$7,557,585**	**$2,920,566**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$779,019	$22,328	$140,731	$28,996	$0	$0	$0	$582,016	$125,100	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$16,435	$200	$0	$0	$0	$0	$1,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$779,019**	**$22,328**	**$157,166**	**$29,196**	**$0**	**$0**	**$0**	**$582,016**	**$126,100**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$106,373	$2,870	$22,000	$4,200	$0	$0	$0	$81,000	$17,500	$0	$0	$0
		52112	ERA - Retiree Health	$15,306	$415	$3,287	$650	$0	$0	$0	$11,650	$2,500	$0	$0	$0
		52210	FICA Payments	$47,265	$1,175	$9,900	$2,000	$0	$0	$0	$36,000	$7,700	$0	$0	$0
		52220	Medicare Payments	$11,260	$275	$2,325	$500	$0	$0	$0	$8,440	$1,805	$0	$0	$0
		52311	Health and Medical Premiums	$136,610	$4,960	$50,000	$11,000	$0	$0	$0	$144,122	$35,500	$0	$0	$0
		52312	Life	$2,653	$60	$250	$60	$0	$0	$0	$2,150	$340	$0	$0	$0
		52313	Dental	$8,185	$215	$4,400	$500	$0	$0	$0	$8,613	$2,034	$0	$0	$0
		52314	Vision	$0	$90	$800	$150	$0	$0	$0	$1,866	$251	$0	$0	$0
		52315	Disability	$842	$0	$0	$0	$0	$0	$0	$788	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2,520	$0	$125	$20	$0	$0	$0	$355	$56	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$331,014**	**$10,292**	**$93,087**	**$19,080**	**$0**	**$0**	**$0**	**$294,984**	**$67,686**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,584	$400	$405	$0	$0	$0	$0	$1,000	$500	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53711	Other Charges	$0	$0	$404	$1,500	$0	$0	$0	$0	$500	$0	$3,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,584**	**$400**	**$809**	**$1,500**	**$0**	**$0**	**$0**	**$1,000**	**$1,500**	**$0**	**$3,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,500	$0	$0	$0	$40,000	$1,000	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$16,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$6,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$15,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$38,546**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$40,000**	**$1,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$325	$0	$0	$0	$1,000	$300	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$38,010	$1,700	$11,263	$0	$0	$570,495	$0	$160,000	$1,500	$0	$163,964	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$38,010**	**$1,700**	**$11,263**	**$325**	**$0**	**$570,495**	**$0**	**$161,000**	**$1,800**	**$0**	**$163,964**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		56116	Food	$3,533,562	$3,449	$399,975	$90,377	$0	$0	$0	$800,000	$224,381	$0	$127,490	$23,000
		56117	Non-Food	$199,490	$1,000	$35,388	$6,286	$0	$0	$0	$100,000	$2,000	$0	$15,804	$0
		56118	General Supplies and Materials	$29,923	$1,800	$202	$0	$0	$0	$68,503	$16,000	$10,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,762,975**	**$6,249**	**$435,565**	**$96,663**	**$0**	**$0**	**$68,503**	**$916,000**	**$237,381**	**$0**	**$143,294**	**$23,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$120,280	$32,037	$0	$0	$0	$0	$0	$5,000	$1,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$123,280	$32,037	$0	$0	$0	$0	$0	$5,000	$1,000	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$5,075,428	$73,006	$697,890	$148,264	$0	$570,495	$68,503	$2,000,000	$436,467	$0	$310,258	$23,000
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$5,075,428	$73,006	$697,890	$148,264	$0	$570,495	$68,503	$2,000,000	$436,467	$0	$310,258	$23,000
21000			TOTAL FOOD SERVICES	$5,075,428	$73,006	$697,890	$148,264	$0	$570,495	$68,503	$2,000,000	$436,467	$0	$310,258	$23,000
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$23,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$1,300	$0	$0	$0	$10,000	$0	$0	$0	$0	$21,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$23,098	$1,300	$0	$0	$0	$10,000	$0	$0	$0	$0	$21,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,211	$181	$0	$0	$0	$850	$0	$0	$0	$0	$2,000	$0
		52112	ERA - Retiree Health	$462	$26	$0	$0	$0	$25	$0	$0	$0	$0	$350	$0
		52210	FICA Payments	$2,864	$90	$0	$0	$0	$105	$0	$0	$0	$0	$1,500	$0
		52220	Medicare Payments	$670	$20	$0	$0	$0	$20	$0	$0	$0	$0	$350	$0
		52311	Health and Medical Premiums	$1,636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$22	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,963	$322	$0	$0	$0	$1,000	$0	$0	$0	$0	$4,200	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$2,500	$0	$0	$0	$0	$1,500	$0
		53711	Other Charges	$0	$10,000	$0	$0	$0	$6,500	$0	$0	$0	$0	$4,500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$11,000	$0	$0	$0	$9,000	$0	$0	$0	$0	$6,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		55817	Student Travel	$350	$4,000	$0	$23,274	$0	$30,000	$1,550	$100,000	$0	$0	$9,917	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$675	$0	$0	$0	$0	$15,000	$4,000	$0	$45,590	$0	$18,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,025	$4,000	$0	$23,274	$0	$45,000	$5,550	$100,000	$45,590	$0	$28,667	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$67,926	$10,000	$48,843	$10,000	$0	$11,070	$6,000	$0	$0	$0	$30,000	$0
		56000	SUBTOTAL SUPPLIES	$67,926	$10,000	$48,843	$10,000	$0	$11,070	$6,000	$0	$0	$0	$30,000	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$100,988	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$4,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$4,214	$100,988	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$101,012	$30,836	$149,831	$33,274	$0	$76,070	$11,550	$100,000	$45,590	$0	$89,867	$0
22000			TOTAL ATHLETICS	$101,012	$30,836	$149,831	$33,274	$0	$76,070	$11,550	$100,000	$45,590	$0	$89,867	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$1,500	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$1,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$851,005	$0	$504,682	$0	$0	$0	$67,635	$5,000	$0	$5,205	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$851,005**	**$0**	**$504,682**	**$0**	**$0**	**$0**	**$67,635**	**$5,000**	**$0**	**$5,205**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$851,005**	**$0**	**$504,682**	**$0**	**$0**	**$0**	**$67,635**	**$50,000**	**$0**	**$6,705**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$851,005**	**$0**	**$504,682**	**$0**	**$0**	**$0**	**$67,635**	**$50,000**	**$0**	**$6,705**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,846,367	$29,488	$85,648	$22,736	$450	$131,250	$14,901	$460,000	$96,050	$23,550	$19,899	$20,622
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$175,000	$12,500	$10,000	$10,460	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,846,367**	**$29,488**	**$85,648**	**$22,736**	**$450**	**$131,250**	**$14,901**	**$635,000**	**$108,550**	**$33,550**	**$30,359**	**$20,622**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$272,685	$4,099	$11,905	$3,160	$0	$18,244	$0	$82,000	$13,750	$0	$5,130	$3,277
		52112	ERA - Retiree Health	$45,000	$590	$1,713	$455	$0	$2,625	$0	$18,000	$2,000	$0	$740	$546
		52210	FICA Payments	$128,250	$1,829	$5,310	$1,410	$0	$8,138	$924	$39,000	$5,100	$0	$2,230	$1,365
		52220	Medicare Payments	$29,555	$428	$1,242	$330	$0	$1,903	$216	$11,500	$1,200	$0	$525	$577
		52311	Health and Medical Premiums	$255,700	$16,558	$14,039	$0	$0	$12,172	$0	$70,000	$24,000	$0	$10,350	$7,644
		52312	Life	$3,945	$113	$58	$39	$0	$240	$28	$1,000	$140	$0	$60	$164
		52313	Dental	$15,000	$834	$799	$0	$0	$921	$0	$4,100	$1,060	$0	$300	$200
		52314	Vision	$0	$222	$151	$0	$0	$191	$0	$1,000	$200	$0	$75	$106
		52315	Disability	$2,773	$0	$0	$0	$0	$303	$0	$775	$0	$0	$96	$94
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$282	$0	$0	$1,400	$0	$5,000	$0	$0	$0	$400
		52710	Workers Compensation Premium	$0	$369	$0	$0	$0	$1,444	$0	$5,500	$0	$0	$0	$30
		52720	Workers Compensation Employer's Fee	$3,000	$19	$0	$13	$0	$0	$10	$150	$18	$0	$60	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$755,908**	**$25,061**	**$35,499**	**$5,407**	**$0**	**$47,581**	**$1,178**	**$238,025**	**$47,468**	**$0**	**$19,566**	**$14,403**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$100,459	$0	$8,000	$0	$0	$2,500	$398	$50,000	$0	$0	$6,529	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$100,459**	**$0**	**$8,000**	**$0**	**$0**	**$2,500**	**$398**	**$50,000**	**$0**	**$0**	**$6,529**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55817	Student Travel	$105,000	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,520	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$16,764	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$105,000**	**$0**	**$0**	**$0**	**$0**	**$16,764**	**$0**	**$23,520**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$200,000	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0
		56118	General Supplies and Materials	$295,759	$689	$2,995	$8,096	$0	$7,554	$0	$100,000	$10,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$495,759**	**$689**	**$2,995**	**$8,096**	**$0**	**$7,554**	**$0**	**$100,000**	**$14,500**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$3,303,493**	**$55,238**	**$132,142**	**$46,239**	**$450**	**$205,649**	**$16,477**	**$1,146,545**	**$170,518**	**$33,550**	**$56,454**	**$35,025**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$176,200	$0	$0	$0	$0	$18,500	$0	$77,764	$57,000	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$176,200**	**$0**	**$0**	**$0**	**$0**	**$18,500**	**$0**	**$77,764**	**$57,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,571	$0	$17,000	$8,000	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$370	$0	$2,800	$1,133	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,147	$0	$6,500	$3,400	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$268	$0	$2,000	$800	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$16,286	$7,500	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$15	$0	$60	$52	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$650	$900	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$125	$85	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$63	$0	$300	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$70	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$200	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$15	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,704**	**$0**	**$53,236**	**$21,880**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$176,200**	**$0**	**$0**	**$0**	**$0**	**$23,204**	**$0**	**$145,000**	**$78,880**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$118,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$118,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$18,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24101	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$158,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$6,385	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,385	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,516	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$131,096	$4,656	$10,411	$0	$0	$11,214	$0	$58,962	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$131,096	$4,656	$10,411	$0	$0	$11,214	$0	$58,962	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$131,096	$4,656	$10,411	$7,901	$0	$11,214	$0	$58,962	$0	$0	$0	$0
24101	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$237,440	$2,000	$0	$0	$0	$0	$0	$96,296	$0	$0	$8,911	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$237,440	$2,000	$0	$0	$0	$0	$0	$96,296	$0	$0	$8,911	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$278	$0	$0	$0	$0	$0	$13,500	$0	$0	$1,250	$0
		52112	ERA - Retiree Health	$0	$40	$0	$0	$0	$0	$0	$2,000	$0	$0	$200	$0
		52210	FICA Payments	$0	$124	$0	$0	$0	$0	$0	$4,880	$0	$0	$575	$0
		52220	Medicare Payments	$0	$29	$0	$0	$0	$0	$0	$1,141	$0	$0	$135	$0
		52311	Health and Medical Premiums	$0	$208	$0	$0	$0	$0	$0	$20,535	$0	$0	$1,300	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$113	$0	$0	$5	$0
		52313	Dental	$0	$12	$0	$0	$0	$0	$0	$1,174	$0	$0	$75	$0
		52314	Vision	$0	$3	$0	$0	$0	$0	$0	$204	$0	$0	$15	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$332	$0	$0	$35	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$67	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$25	$0	$0	$60	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,404**	**$0**	**$0**	**$3,650**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$4,013	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$4,013**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$200	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$237,440**	**$2,963**	**$4,013**	**$0**	**$0**	**$0**	**$0**	**$159,000**	**$0**	**$0**	**$12,561**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$32,918	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$32,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,576	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,043	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,391	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$11,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$61,374	$0	$0	$0	$0	$0	$0	$31,500	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$61,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$61,374**	**$0**	**$44,903**	**$0**	**$0**	**$0**	**$0**	**$31,500**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24101	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313 Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56215 Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
24101	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**
24101	2700	STUDENT TRANSPORTATION												
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000	**SUBTOTAL SUPPORT SERVICES**	**$764,400**	**$7,619**	**$59,327**	**$7,901**	**$0**	**$34,418**	**$0**	**$399,962**	**$78,880**	**$0**	**$12,561**	**$0**
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300	COMMUNITY SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200 Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3300	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101		**TOTAL TITLE I - IASA**	**$4,067,893**	**$62,857**	**$191,469**	**$54,140**	**$450**	**$240,067**	**$16,477**	**$1,546,507**	**$249,398**	**$33,550**	**$69,015**	**$35,025**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$117,783	$0	$15,478	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$2,919	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$117,783	$0	$18,397	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,945	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$866	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,391	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$6,867	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$121,533	$0	$25,264	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$60,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$60,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$61,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$9,446	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$9,446	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,333	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,438	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$11,884	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$62,798**	**$0**	**$11,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$184,331**	**$0**	**$37,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$308,752	$8,234	$20,841	$49,953	$0	$85,750	$17,921	$303,637	$48,500	$35,000	$28,517	$18,715
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,000	$0	$0	$0	$0	$0	$0	$45,000	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$315,752**	**$8,234**	**$20,841**	**$49,953**	**$0**	**$85,750**	**$17,921**	**$348,637**	**$48,500**	**$35,000**	**$28,517**	**$18,715**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$41,795	$1,145	$2,897	$0	$0	$11,919	$2,551	$48,000	$7,500	$0	$4,000	$2,490
		52112	ERA - Retiree Health	$6,014	$165	$417	$0	$0	$1,715	$367	$7,000	$975	$0	$600	$359
		52210	FICA Payments	$18,643	$511	$1,250	$0	$0	$5,317	$1,138	$18,500	$2,988	$0	$1,800	$1,111
		52220	Medicare Payments	$4,360	$119	$300	$0	$0	$1,243	$266	$4,500	$685	$0	$415	$260
		52311	Health and Medical Premiums	$71,292	$1,978	$8,147	$0	$0	$12,193	$2,936	$80,000	$32,000	$0	$10,000	$2,360
		52312	Life	$933	$28	$29	$0	$0	$150	$20	$9,000	$174	$0	$200	$74
		52313	Dental	$5,302	$114	$405	$0	$0	$908	$0	$4,270	$1,528	$0	$470	$174
		52314	Vision	$0	$26	$82	$0	$0	$170	$0	$775	$299	$0	$100	$22
		52315	Disability	$220	$0	$0	$0	$0	$258	$0	$372	$0	$0	$0	$11
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$362	$0	$6,000	$0	$0	$0	$359
		52710	Workers Compensation Premium	$7,500	$104	$0	$0	$0	$903	$0	$5,200	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$155	$5	$10	$0	$0	$0	$7	$150	$29	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$156,214**	**$4,195**	**$13,537**	**$0**	**$0**	**$35,138**	**$7,285**	**$183,767**	**$46,178**	**$0**	**$17,635**	**$7,224**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$2,649	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$2,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$2,000	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$22,964	$2,925	$0	$0	$0	$0	$0	$5,000	$2,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,964**	**$3,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$2,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$496,930**	**$18,503**	**$34,378**	**$49,953**	**$0**	**$120,888**	**$25,206**	**$549,404**	**$96,903**	**$35,000**	**$46,152**	**$25,939**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$211,000	$0	$43,603	$0	$0	$0	$0	$72,302	$22,150	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$32,000	$0	$0	$0	$0	$0	$0	$2,068	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$243,000**	**$0**	**$43,603**	**$0**	**$0**	**$0**	**$0**	**$74,370**	**$22,150**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,300	$0	$6,061	$0	$0	$0	$0	$10,338	$4,400	$0	$0	$0
		52112	ERA - Retiree Health	$4,215	$0	$872	$0	$0	$0	$0	$1,488	$630	$0	$0	$0
		52210	FICA Payments	$13,066	$0	$2,600	$0	$0	$0	$0	$4,533	$1,950	$0	$0	$0
		52220	Medicare Payments	$3,056	$0	$600	$0	$0	$0	$0	$1,060	$455	$0	$0	$0
		52311	Health and Medical Premiums	$27,669	$0	$0	$0	$0	$0	$0	$8,477	$2,865	$0	$0	$0
		52312	Life	$252	$0	$29	$0	$0	$0	$0	$57	$36	$0	$0	$0
		52313	Dental	$1,915	$0	$0	$0	$0	$0	$0	$115	$150	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$27	$33	$0	$0	$0
		52315	Disability	$252	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$42	$0	$10	$0	$0	$0	$0	$25	$6	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$79,767**	**$0**	**$10,172**	**$0**	**$0**	**$0**	**$0**	**$32,370**	**$10,525**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$2,536	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$12,000	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$4,122	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$1,540	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$1,500	$5,000	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$45,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$1,982	$0	$0	$0	$0	$2,000	$0	$0
		53330	Professional Development	$600	$0	$0	$0	$0	$0	$0	$1,000	$500	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$48,100**	**$0**	**$0**	**$0**	**$1,982**	**$0**	**$0**	**$12,500**	**$20,500**	**$22,198**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,000	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$36,002	$0	$0	$18,244	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,500	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,500**	**$0**	**$36,002**	**$0**	**$0**	**$18,244**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,264	$0	$0	$0	$0	$0	$0	$2,500	$11,485	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$11,485**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$385,631**	**$0**	**$89,777**	**$0**	**$1,982**	**$18,244**	**$0**	**$125,240**	**$64,660**	**$22,198**	**$0**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$48,750	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,750**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$10,950	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,023	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$707	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,466**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,216**	**$5,000**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$34,465	$0	$0	$0	$0	$6,817	$0	$32,945	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$34,465**	**$0**	**$0**	**$0**	**$0**	**$6,817**	**$0**	**$32,945**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,530	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,530**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$34,465**	**$0**	**$0**	**$500**	**$0**	**$6,817**	**$0**	**$32,945**	**$0**	**$0**	**$31,530**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,521	$83,258	$0	$0	$0	$0	$0	$0	$0	$53,082	$0
		51300	Additional Compensation	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,521**	**$83,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,082**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,047	$11,573	$0	$0	$0	$0	$0	$0	$0	$7,400	$0
		52112	ERA - Retiree Health	$0	$152	$1,665	$0	$0	$0	$0	$0	$0	$0	$1,100	$0
		52210	FICA Payments	$0	$536	$5,000	$0	$0	$0	$0	$0	$0	$0	$3,300	$0
		52220	Medicare Payments	$0	$110	$1,200	$0	$0	$0	$0	$0	$0	$0	$775	$0
		52311	Health and Medical Premiums	$0	$0	$10,653	$0	$0	$0	$0	$0	$0	$0	$7,800	$0
		52312	Life	$0	$15	$58	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$1,174	$0	$0	$0	$0	$0	$0	$0	$435	$0
		52314	Vision	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$20	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,888**	**$31,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,110**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$2,000	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$2,000**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$16,331	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$16,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$10,409**	**$133,136**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,192**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$21,671	$0	$0	$0	$0	$0	$0	$38,104	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,104**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$21,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,104**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,180**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,180**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$457,767**	**$10,409**	**$222,913**	**$1,000**	**$1,982**	**$25,061**	**$0**	**$278,185**	**$69,660**	**$22,198**	**$105,722**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3100**		**FOOD SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$954,697**	**$28,912**	**$257,291**	**$50,953**	**$1,982**	**$145,949**	**$25,206**	**$827,589**	**$166,563**	**$57,198**	**$151,874**	**$25,939**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$500	$0	$0	$3,500	$0	$4,500	$0	$0	$5,234	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$620**	**$0**	**$0**	**$3,500**	**$0**	**$4,500**	**$0**	**$0**	**$5,234**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2	$0	$0	$448	$0	$0	$0	$0	$1,009	$0	$0	$0
		52112	ERA - Retiree Health	$1	$0	$0	$65	$0	$0	$0	$0	$146	$0	$0	$0
		52210	FICA Payments	$12	$0	$0	$200	$0	$626	$0	$0	$450	$0	$0	$0
		52220	Medicare Payments	$3	$0	$0	$47	$0	$90	$0	$0	$100	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,862	$0	$279	$0	$0	$4,000	$0	$0	$0
		52312	Life	$0	$0	$0	$6	$0	$65	$0	$0	$24	$0	$0	$0
		52313	Dental	$0	$0	$0	$88	$0	$0	$0	$0	$182	$0	$0	$0
		52314	Vision	$0	$0	$0	$18	$0	$0	$0	$0	$37	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$8	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18**	**$0**	**$0**	**$2,739**	**$0**	**$1,095**	**$0**	**$0**	**$5,956**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,000	$0	$0	$0	$0	$0	$865	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$389	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,393	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$200**	**$0**	**$389**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$4,393**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,211	$0	$4,000	$1,221	$0	$0	$0	$1,000	$9,793	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,211**	**$0**	**$4,000**	**$1,221**	**$0**	**$0**	**$0**	**$1,000**	**$9,793**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$10,049**	**$0**	**$4,389**	**$7,460**	**$0**	**$5,595**	**$1,865**	**$11,793**	**$11,190**	**$0**	**$4,393**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$7,466	$0	$4,369	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,466**	**$0**	**$4,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,038	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$150	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$470	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$110	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,371**	**$0**	**$1,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$1,889	$0	$0	$0	$0	$0	$0	$0	$4,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$163	$933	$930	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$163**	**$933**	**$930**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,000**	**$933**	**$8,200**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$4,000**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$945	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$945**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$945**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,643**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,000**	**$933**	**$8,200**	**$0**	**$0**	**$0**	**$0**	**$10,588**	**$0**	**$0**	**$4,000**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$20,049**	**$933**	**$12,589**	**$7,460**	**$0**	**$5,595**	**$1,865**	**$22,381**	**$11,190**	**$0**	**$8,393**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$13,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$16,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$1,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$17,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$29,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,570	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,570**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,570**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,570**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,570**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,156	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$235	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$469	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$7,500	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$1,858	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$5,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,000	$0	$1,858	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$440	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0
		52112	ERA - Retiree Health	$65	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0
		52210	FICA Payments	$250	$0	$115	$0	$0	$0	$0	$248	$0	$0	$0	$0
		52220	Medicare Payments	$48	$0	$27	$0	$0	$0	$0	$58	$0	$0	$0	$0
		52311	Health and Medical Premiums	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$854	$0	$142	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$105,512	$0	$9,817	$0	$0	$0	$0	$35,500	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$105,512	$0	$9,817	$0	$0	$0	$0	$35,500	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56113	Software	$31,000	$0	$0	$0	$0	$0	$0	$14,341	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$875	$0	$0	$0	$0	$9,832	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$31,000	$0	$875	$0	$0	$0	$0	$26,173	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$142,366	$0	$12,692	$0	$0	$0	$0	$66,673	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,846	$0	$284	$0	$0	$0	$0	$1,443	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,846	$0	$284	$0	$0	$0	$0	$1,443	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,846	$0	$284	$0	$0	$0	$0	$1,443	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$5,498	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,498	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,498	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$2,846	$0	$1,784	$0	$0	$0	$0	$6,941	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$145,212**	**$0**	**$14,476**	**$0**	**$0**	**$0**	**$0**	**$73,614**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$100,301	$0	$20,290	$0	$0	$0	$0	$60,000	$26,089	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$100,301**	**$0**	**$20,290**	**$0**	**$0**	**$0**	**$0**	**$61,000**	**$26,089**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,440	$0	$2,476	$0	$0	$0	$0	$7,645	$3,412	$0	$0	$0
		52112	ERA - Retiree Health	$3,584	$0	$357	$0	$0	$0	$0	$1,100	$522	$0	$0	$0
		52210	FICA Payments	$8,019	$0	$1,105	$0	$0	$0	$0	$3,500	$1,618	$0	$0	$0
		52220	Medicare Payments	$2,010	$0	$259	$0	$0	$0	$0	$8,000	$379	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,392	$0	$0	$0	$0	$12,000	$4,715	$0	$0	$0
		52312	Life	$245	$0	$29	$0	$0	$0	$0	$75	$28	$0	$0	$0
		52313	Dental	$1,305	$0	$98	$0	$0	$0	$0	$587	$118	$0	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$0	$0	$102	$21	$0	$0	$0
		52315	Disability	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$54	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$57	$8	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,873**	**$0**	**$7,815**	**$0**	**$0**	**$0**	**$0**	**$34,566**	**$10,821**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$162,990	$4,349	$0	$4,269	$597	$5,186	$2,728	$97,580	$0	$175	$0	$5,252
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$162,990**	**$4,349**	**$0**	**$4,269**	**$597**	**$5,186**	**$2,728**	**$97,580**	**$0**	**$175**	**$0**	**$5,252**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$12,000	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$12,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$41,379	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,379**	**$0**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$289,164**	**$4,349**	**$28,105**	**$4,269**	**$597**	**$5,186**	**$2,728**	**$239,525**	**$36,910**	**$12,175**	**$0**	**$5,252**
24154	2000		**SUPPORT SERVICES**												
24154	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$18,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,572	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,147	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$9,325	$0	$0	$0	$0	$1,470	$0	$9,924	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$9,325**	**$0**	**$0**	**$0**	**$0**	**$1,470**	**$0**	**$9,924**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,325**	**$0**	**$0**	**$0**	**$0**	**$1,470**	**$0**	**$9,924**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$2,420	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,420	$0	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,420	$0	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$9,325	$0	$0	$0	$0	$26,275	$0	$12,344	$0	$0	$0	$0
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$298,489	$4,349	$28,105	$4,269	$597	$31,461	$2,728	$251,869	$36,910	$12,175	$0	$5,252
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,939	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$8,939	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,289	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,183	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$86,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$86,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$86,781	$0	$0	$0	$0	$11,122	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,950	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,100	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$733	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$12,799	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$62,799	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,999	$0	$0	$0	$0	$0	$0	$2,576	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,999	$0	$0	$0	$0	$0	$0	$2,576	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,999	$0	$0	$0	$0	$0	$0	$2,576	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$2,999	$0	$0	$0	$0	$0	$0	$65,375	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$89,780	$0	$0	$0	$0	$11,122	$0	$65,375	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$733**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$11,440	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$11,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$31,311	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$31,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$42,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,233**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$2,249	$0	$0	$0	$0	$0	$0	$2,388	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,388**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,388**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,388**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,621**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$3,869	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,869**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$538	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$678**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,345	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$4,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$5,234	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$5,234	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$4,345	$0	$0	$0	$0	$0	$0	$13,064	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$200	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$200	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$200	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$200	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$4,545	$0	$0	$0	$0	$0	$0	$13,603	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**												
24182	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$5,839,498**	**$97,051**	**$541,078**	**$116,822**	**$3,029**	**$454,194**	**$46,276**	**$2,870,129**	**$464,061**	**$102,923**	**$249,282**	**$66,216**
25000			**FEDERAL DIRECT GRANTS**												
25109			**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109			**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUPPORT SERVICES**												
25127	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$36,000	$0	$8,150	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$36,000	$0	$8,150	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,004	$0	$1,132	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$720	$0	$174	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,232	$0	$483	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$522	$0	$120	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,500	$0	$6,925	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$120	$0	$38	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$64	$0	$428	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$20	$0	$75	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$85	$0	$7	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$405	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,672**	**$0**	**$9,382**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$423	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,672**	**$0**	**$17,955**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$37,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,178	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$745	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,641**	**$0**	**$17,955**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$396,300	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$396,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$57,609	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$8,289	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$25,696	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$6,010	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$61,424	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$2,419	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$530	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$1,413	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$4,145	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,560	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$40,370	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,500	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$73,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$742,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$133,250	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,522	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,665	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$8,262	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,932	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,595	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$27,500	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,334**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,834**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$250,335	$0	$35,834	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$992,500	$0	$35,834	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$35,000	$40,813	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,000**	**$40,813**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$55,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167,000**	**$40,813**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$85,000	$9,755	$50,666	$0	$0	$0	$0	$355,173	$53,950	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$85,000**	**$9,755**	**$50,666**	**$0**	**$0**	**$0**	**$0**	**$355,173**	**$55,450**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$12,000	$1,357	$7,043	$0	$0	$0	$0	$49,689	$7,625	$0	$0	$0
		52112	ERA - Retiree Health	$1,700	$196	$1,013	$0	$0	$0	$0	$7,105	$1,097	$0	$0	$0
		52210	FICA Payments	$6,503	$300	$3,000	$0	$0	$0	$0	$22,021	$3,450	$0	$0	$0
		52220	Medicare Payments	$0	$100	$700	$0	$0	$0	$0	$5,150	$796	$0	$0	$0
		52311	Health and Medical Premiums	$9,706	$5,327	$7,976	$0	$0	$0	$0	$45,000	$9,500	$0	$0	$0
		52312	Life	$0	$29	$29	$0	$0	$0	$0	$451	$85	$0	$0	$0
		52313	Dental	$0	$294	$374	$0	$0	$0	$0	$2,850	$587	$0	$0	$0
		52314	Vision	$0	$51	$76	$0	$0	$0	$0	$525	$102	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$533	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$190	$0	$0	$0	$0	$0	$5,300	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$10	$0	$0	$0	$0	$65	$14	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$29,909**	**$7,849**	**$20,221**	**$0**	**$0**	**$0**	**$0**	**$143,689**	**$23,256**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$9,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$250	$0	$0	$0	$0	$0	$2,842	$300	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$9,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,842**	**$300**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$11,182	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,182**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$15,070	$0	$0	$0	$0	$22,200	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,070**	**$0**	**$0**	**$0**	**$0**	**$22,200**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$114,909**	**$27,000**	**$85,957**	**$0**	**$0**	**$0**	**$0**	**$566,086**	**$79,006**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$47,481	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,481**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$688	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,933**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,914**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$114,909**	**$27,000**	**$85,957**	**$0**	**$0**	**$0**	**$0**	**$633,000**	**$79,006**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$114,909**	**$27,000**	**$85,957**	**$0**	**$0**	**$0**	**$0**	**$800,000**	**$119,819**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$30,107	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,107**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,185	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$603	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,841	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,992**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,319	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,319**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,918**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,918**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$44,918	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$53,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$53,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$53,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$53,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$4,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$4,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$882	$0	$0	$0	$0	$23,745	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$882**	**$0**	**$0**	**$0**	**$0**	**$23,745**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,072**	**$0**	**$0**	**$0**	**$0**	**$23,745**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$6,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$6,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$13,983**	**$0**	**$0**	**$0**	**$0**	**$23,745**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$168,550**	**$40,983**	**$85,957**	**$0**	**$0**	**$1,086,141**	**$23,745**	**$898,707**	**$119,819**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$61,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$61,000	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$8,479	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,220	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,782	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,994	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,220	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$22,019	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$83,019	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$16,981	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$16,981	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$16,981	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$20,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$20,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$20,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$20,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$27,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$27,835	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$80,451	$7,635	$21,414	$6,982	$3,040	$11,443	$2,699	$50,000	$39,010	$7,507	$11,064	$3,402
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,917	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$80,451	$7,635	$21,414	$6,982	$3,040	$11,443	$8,616	$50,000	$39,010	$7,507	$11,064	$3,402

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$7,831	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,831**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$80,451**	**$7,635**	**$21,414**	**$6,982**	**$3,040**	**$11,443**	**$8,616**	**$57,831**	**$39,010**	**$7,507**	**$11,064**	**$3,402**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$80,451**	**$7,635**	**$21,414**	**$6,982**	**$3,040**	**$11,443**	**$9,316**	**$57,831**	**$39,010**	**$7,507**	**$11,064**	**$3,402**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$80,451**	**$7,635**	**$21,414**	**$6,982**	**$3,040**	**$11,443**	**$9,316**	**$57,831**	**$39,010**	**$7,507**	**$11,064**	**$3,402**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$1,114	$55,294	$30,600	$9,000	$40,000	$29,802	$50,000	$33,151	$0	$32,350	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$1,114**	**$55,294**	**$30,600**	**$9,000**	**$40,000**	**$29,802**	**$50,000**	**$33,151**	**$0**	**$32,350**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$7,658	$4,254	$0	$6,000	$2,071	$6,950	$4,608	$0	$4,500	$0
		52112	ERA - Retiree Health	$0	$0	$1,102	$612	$0	$850	$0	$1,000	$664	$0	$647	$0
		52210	FICA Payments	$0	$69	$3,416	$1,898	$0	$2,500	$1,848	$3,100	$2,056	$0	$2,006	$0
		52220	Medicare Payments	$0	$17	$799	$444	$0	$600	$432	$725	$481	$0	$470	$0
		52311	Health and Medical Premiums	$0	$0	$9,496	$10,651	$0	$0	$0	$10,653	$5,274	$0	$0	$0
		52312	Life	$0	$0	$29	$26	$0	$50	$57	$60	$33	$0	$0	$0
		52313	Dental	$0	$0	$587	$660	$0	$0	$0	$600	$169	$0	$0	$0
		52314	Vision	$0	$0	$102	$229	$0	$0	$0	$102	$58	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$9	$0	$0	$18	$25	$6	$0	$27	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$86**	**$23,194**	**$18,783**	**$0**	**$10,000**	**$4,426**	**$23,215**	**$13,349**	**$0**	**$7,650**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$18,000	$10,039	$0	$0	$0	$0	$4,953	$1,000	$3,000	$0	$5,000	$0
		53414	Other Services	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$18,000**	**$10,039**	**$0**	**$0**	**$8,000**	**$0**	**$4,953**	**$1,000**	**$3,000**	**$0**	**$5,000**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$13,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$13,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$5,000	$0	$0	$54,000	$0	$0	$0	$0
		56113	Software	$12,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$16,355	$25,511	$14,012	$617	$0	$0	$10,819	$1,000	$0	$0	$5,000	$0
			56000 SUBTOTAL SUPPLIES	**$28,728**	**$25,511**	**$14,012**	**$617**	**$5,000**	**$0**	**$10,819**	**$55,000**	**$0**	**$0**	**$5,000**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$115,772	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$115,772**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$162,500**	**$50,000**	**$97,500**	**$50,000**	**$22,000**	**$50,000**	**$50,000**	**$129,215**	**$49,500**	**$0**	**$50,000**	**$0**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$785	$500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785**	**$500**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785**	**$500**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785**	**$500**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$162,500**	**$50,000**	**$97,500**	**$50,000**	**$22,000**	**$50,000**	**$50,000**	**$130,000**	**$50,000**	**$0**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$534,500	$0	$61,390	$0	$0	$0	$0	$244,000	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$534,500**	**$0**	**$61,390**	**$0**	**$0**	**$0**	**$0**	**$244,000**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$8,232	$0	$0	$0	$0	$33,925	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$1,184	$0	$0	$0	$0	$4,900	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,672	$0	$0	$0	$0	$15,130	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$859	$0	$0	$0	$0	$3,538	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$18,801	$0	$0	$0	$0	$88,000	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$599	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,271	$0	$0	$0	$0	$5,280	$0	$0	$0	$0
		52314	Vision	$0	$0	$221	$0	$0	$0	$0	$920	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$34,308**	**$0**	**$0**	**$0**	**$0**	**$157,492**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,200	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55817	Student Travel	$80,000	$0	$32,500	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$80,000**	**$0**	**$32,500**	**$0**	**$0**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$67,986	$0	$3,200	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$67,986**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$2,000	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$682,486**	**$0**	**$134,598**	**$0**	**$0**	**$0**	**$0**	**$507,992**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$76,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$76,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$102,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$35,463	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$35,463	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,929	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$709	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$515	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$10,032	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$876	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$19,537	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$102,878	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$785,364	$0	$134,598	$0	$0	$0	$0	$582,992	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$640,580	$0	$0	$0	$0	$41,365	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$33,000	$0	$0	$2,853	$0	$487,127	$0	$0	$29,527	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$640,580**	**$0**	**$33,000**	**$0**	**$0**	**$44,218**	**$0**	**$487,127**	**$0**	**$0**	**$29,527**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$77,899	$0	$4,587	$0	$0	$5,750	$0	$0	$0	$0	$4,104	$0
		52112	ERA - Retiree Health	$10,064	$0	$660	$0	$0	$827	$0	$0	$0	$0	$591	$0
		52210	FICA Payments	$41,754	$0	$2,824	$0	$0	$2,565	$0	$0	$0	$0	$1,831	$0
		52220	Medicare Payments	$8,988	$0	$479	$0	$0	$600	$0	$0	$0	$0	$429	$0
		52311	Health and Medical Premiums	$4,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$143,995**	**$0**	**$8,550**	**$0**	**$0**	**$9,742**	**$0**	**$5,000**	**$0**	**$0**	**$6,955**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$16,565	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,565**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$266,782	$0	$0	$0	$0	$1,266	$0	$5,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,755	$0	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$279,537**	**$0**	**$0**	**$0**	**$0**	**$1,820**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$254,990	$0	$0	$0	$0	$25,915	$0	$165,939	$0	$0	$14,013	$0
		56000	**SUBTOTAL SUPPLIES**	**$254,990**	**$0**	**$0**	**$0**	**$0**	**$25,915**	**$0**	**$165,939**	**$0**	**$0**	**$14,013**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27166	1000		SUBTOTAL INSTRUCTION	$1,319,102	$0	$41,550	$0	$0	$81,695	$0	$679,631	$0	$0	$50,495	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$45,797	$0	$0	$0	$0	$14,485	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$45,797	$0	$0	$0	$0	$14,485	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$45,797	$0	$0	$0	$0	$14,485	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$39,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$39,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$39,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$27,873	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,873**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,873**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$12,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$14,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$99,309**	**$0**	**$0**	**$0**	**$0**	**$14,485**	**$0**	**$27,873**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$1,418,411	$0	$41,550	$0	$0	$96,180	$0	$707,504	$0	$0	$50,495	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$241,040	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$241,040	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$241,040	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$167,750	$0	$0	$241,040	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$4,169	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$4,169	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$4,169	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,169	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$4,169	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$2,446,726	$57,635	$295,062	$224,732	$25,040	$157,623	$300,356	$1,482,496	$89,010	$7,507	$111,559	$3,402
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,375	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$31,375	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,135	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,845	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$7,384	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$5,541	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$6,741	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,621	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,621	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$50,621	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$50,621	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$50,621	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$617**	**$0**	**$0**	**$0**	**$50,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$5,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$5,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$5,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$38,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$38,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$38,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29107			**TOTAL CITY/COUNTY GRANTS**	**$38,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$18,060	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,060**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,060**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,060**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$15,648	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$31,500	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$47,148	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$970	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$227	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,210	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$4,907	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$104,087	$0	$3,281	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$104,087	$0	$3,281	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$113,589	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$55,590	$0	$22,900	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$169,179	$0	$22,900	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$325,321	$0	$26,181	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,455	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,455	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$5,084	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$28,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$28,338	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$29,800	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,905	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$31,705	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$73,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$73,000	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$133,484	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$67,574	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$75,250	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$142,824	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$142,824	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$228,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$228,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$34,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$11,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$68,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$13,437	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,437	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$320,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$320,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$617,492	$0	$0	$0	$0	$0	$0	$0	$13,437	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$973	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$434	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$892	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,607**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,607**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$617,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,607**	**$0**	**$294,829**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$337,262	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$337,262**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$337,262**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$617,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334,928**	**$0**	**$658,272**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$4,935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$4,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$4,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$661,509**	**$0**	**$4,935**	**$0**	**$0**	**$0**	**$334,928**	**$18,060**	**$658,272**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$15,143,728**	**$327,963**	**$2,279,435**	**$523,092**	**$128,069**	**$2,395,144**	**$852,993**	**$7,419,392**	**$1,813,219**	**$117,135**	**$760,966**	**$92,618**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$250,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$16,893,009	$17,378	$200,000	$801,122	$0	$0	$3,877	$6,702,000	$30,879	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$16,893,009**	**$17,378**	**$200,000**	**$801,122**	**$0**	**$0**	**$3,877**	**$6,702,000**	**$30,879**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$55,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$140,000	$75,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$79,192	$25,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$274,192**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$16,893,009**	**$17,378**	**$749,192**	**$901,122**	**$0**	**$0**	**$3,877**	**$6,702,000**	**$30,879**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$16,893,009**	**$17,378**	**$749,192**	**$901,122**	**$0**	**$0**	**$3,877**	**$6,702,000**	**$30,879**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$160,858	$0	$0	$0	$0	$107,590	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,547	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160,858**	**$0**	**$0**	**$0**	**$0**	**$134,137**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$22,100	$0	$0	$0	$0	$20,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,850	$0	$0	$0	$0	$3,000	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,515	$0	$0	$0	$0	$10,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$2,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,635	$0	$0	$0	$0	$25,000	$0
		52312	Life	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$75	$0
		52313	Dental	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0	$1,500	$0
		52314	Vision	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$500	$0
		52315	Disability	$0	$0	$0	$0	$0	$454	$0	$0	$0	$0	$500	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$867	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,773	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,141**	**$0**	**$0**	**$0**	**$0**	**$63,225**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$1,192,301	$0	$0	$0	$0	$3,764,925	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,500	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,192,301**	**$0**	**$0**	**$0**	**$0**	**$3,770,425**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,000	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$980,898	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350,000	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$640,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$260,000	$0	$0	$0	$0	$500,000	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$280,000	$0	$0	$0	$0	$2,530,898	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$1,687,300	$0	$0	$0	$0	$6,498,685	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$1,687,300	$0	$0	$0	$0	$6,501,685	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$23,000	$600	$1,200	$378	$0	$1,037	$414	$6,824	$2,058	$0	$3,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$23,000	$600	$1,200	$378	$0	$1,037	$414	$6,824	$2,058	$0	$3,000	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$23,000	$600	$1,200	$378	$0	$1,037	$414	$6,824	$2,058	$0	$3,000	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$23,000	$600	$1,200	$378	$0	$1,037	$414	$6,824	$2,058	$0	$3,000	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$5,000	$0	$2,500	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$5,000	$0	$2,500	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$750,000	$54,491	$400,000	$81,891	$0	$892,470	$95,022	$900,000	$326,228	$0	$1,001,768	$0
		54500	Construction Services	$2,996,625	$0	$0	$142,027	$0	$0	$0	$35,000	$12,000	$0	$1,000,000	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$17,986	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$3,746,625	$54,491	$400,000	$223,918	$0	$892,470	$95,022	$960,000	$338,228	$0	$2,019,754	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$0	$250,000	$0
		56118	General Supplies and Materials	$0	$4,100	$82,894	$0	$0	$85,000	$32,447	$502,929	$0	$0	$750,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,100	$82,894	$0	$0	$85,000	$32,447	$802,929	$0	$0	$1,000,000	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$100,000	$33,000	$0	$1,000,000	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$50,000	$0	$85,000	$0	$0	$0	$0	$145,000	$0
		57312	Buses	$0	$33,545	$20,800	$0	$0	$0	$0	$0	$0	$0	$135,880	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$20,000	$50,763	$0	$19,397	$0	$50,000	$2,000	$139,384	$150,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$10,000	$7,637	$0	$15,000	$0	$50,000	$10,000	$2,591	$150,000	$0
		57000	SUBTOTAL PROPERTY	$0	$33,545	$50,800	$108,400	$0	$119,397	$0	$200,000	$45,000	$141,975	$1,580,880	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$3,746,625	$92,136	$533,694	$332,318	$0	$1,101,867	$127,469	$1,965,429	$383,228	$141,975	$4,600,634	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$3,769,625	$92,736	$534,894	$332,696	$0	$1,102,904	$127,883	$1,972,253	$385,286	$141,975	$4,603,634	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$81,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$81,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,509,788	$0	$73,885	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,509,788	$0	$73,885	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$1,509,788	$85,244	$73,885	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$1,509,788	$85,244	$73,885	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$22,172,422	$195,358	$1,357,971	$1,333,818	$0	$2,790,204	$131,760	$8,674,253	$416,165	$141,975	$11,105,319	$0
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$44,401	$0	$6,359	$2,160	$0	$4,849	$92	$19,232	$5,526	$0	$11,100	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$44,401	$0	$6,359	$2,160	$0	$4,849	$92	$19,232	$5,526	$0	$11,100	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$44,401	$0	$6,359	$2,160	$0	$4,849	$92	$19,232	$5,526	$0	$11,100	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$44,401	$0	$6,359	$2,160	$0	$4,849	$92	$19,232	$5,526	$0	$11,100	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$1,083	$0	$0	$2,500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,083	$0	$0	$2,500	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$1,814,119	$38,527	$618,080	$58,345	$0	$1,456,414	$9,975	$1,340,195	$69,773	$0	$2,237,183	$0
		58311	Bond Principal Payment	$2,600,000	$0	$595,000	$170,000	$0	$1,950,000	$0	$2,040,000	$435,000	$0	$3,165,000	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$571,545	$0	$103,767	$45,958	$0	$1,080,350	$0	$806,641	$117,575	$0	$942,667	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$4,985,664	$38,527	$1,316,847	$274,303	$0	$4,486,764	$9,975	$4,186,836	$622,348	$0	$6,344,850	$0
41000	5000		SUBTOTAL DEBT SERVICE	$4,985,664	$38,527	$1,316,847	$274,303	$0	$4,486,764	$9,975	$4,187,919	$622,348	$0	$6,347,350	$0
41000			TOTAL DEBT SERVICES	$5,030,065	$38,527	$1,323,206	$276,463	$0	$4,491,613	$10,067	$4,207,151	$627,874	$0	$6,358,450	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$66,326	$0	$0	$0	$0	$3,989	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$66,326	$0	$0	$0	$0	$3,989	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$66,326	$0	$0	$0	$0	$3,989	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$66,326	$0	$0	$0	$0	$3,989	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$66,326	$0	$0	$0	$0	$3,989	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$900	$1,200	$0	$0	$0	$0	$1,759	$50	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$900	$1,200	$0	$0	$0	$0	$1,759	$50	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$900	$1,200	$0	$0	$0	$0	$1,759	$50	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$900	$1,200	$0	$0	$0	$0	$1,759	$50	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$1,318,429	$12,441	$118,217	$0	$0	$0	$0	$227,025	$51,515	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$85,000	$125,000	$0	$0	$0	$0	$305,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$3,180	$4,885	$0	$0	$0	$0	$28,950	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$1,318,429**	**$100,621**	**$248,102**	**$0**	**$0**	**$0**	**$0**	**$560,975**	**$51,515**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$1,318,429**	**$100,621**	**$248,102**	**$0**	**$0**	**$0**	**$0**	**$561,405**	**$51,515**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$1,318,429**	**$101,521**	**$249,302**	**$0**	**$0**	**$0**	**$0**	**$563,164**	**$51,565**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$6,348,494**	**$140,048**	**$1,638,834**	**$276,463**	**$0**	**$4,491,613**	**$10,067**	**$4,774,304**	**$679,439**	**$0**	**$6,358,450**	**$0**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	**2000**		**SUPPORT SERVICES**												
62000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$86,521,033**	**$2,618,588**	**$15,728,677**	**$5,505,589**	**$606,735**	**$18,444,455**	**$2,941,035**	**$55,145,778**	**$11,348,842**	**$2,748,217**	**$25,782,320**	**$3,013,184**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$35,740,475	$1,037,289	$1,482,617	$47,918,397	$38,596,784	$660,159	$765,791	$11,796,153	$1,665,024	$3,615,035	$410,162	$0
		51200	Overtime Expense	$200	$0	$0	$0	$21,120	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$624,425	$49,530	$81,150	$1,285,051	$1,770,060	$6,900	$31,520	$749,300	$146,400	$194,535	$7,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$36,365,100	$1,086,819	$1,563,767	$49,203,448	$40,387,964	$667,059	$797,311	$12,545,453	$1,811,424	$3,809,570	$417,162	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,087,360	$149,191	$203,040	$6,813,790	$5,510,853	$92,723	$112,635	$1,500,000	$246,779	$513,500	$57,012	$0
		52112	ERA - Retiree Health	$731,994	$21,466	$28,676	$974,698	$788,574	$13,342	$16,207	$220,000	$35,507	$73,900	$8,203	$0
		52210	FICA Payments	$2,269,182	$66,483	$90,564	$3,050,616	$2,504,203	$41,358	$50,240	$695,000	$111,626	$234,000	$25,430	$0
		52220	Medicare Payments	$530,696	$15,563	$21,181	$713,450	$585,862	$9,674	$11,750	$162,000	$26,107	$55,000	$5,947	$0
		52311	Health and Medical Premiums	$3,991,752	$163,314	$207,531	$4,884,832	$6,020,332	$86,098	$143,734	$1,200,000	$154,428	$430,000	$36,914	$0
		52312	Life	$52,102	$673	$2,182	$65,198	$25,532	$2,707	$455	$14,200	$1,091	$5,000	$451	$0
		52313	Dental	$241,686	$9,394	$11,276	$291,328	$330,240	$6,404	$7,499	$81,000	$7,958	$25,300	$3,746	$0
		52314	Vision	$43,766	$1,347	$2,178	$43,314	$67,001	$793	$1,376	$15,000	$1,610	$5,000	$786	$0
		52315	Disability	$133,915	$634	$0	$38,757	$0	$397	$1,151	$33,000	$3,502	$6,200	$738	$0
		52316	Other Insurance	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$36,721	$85	$8,558	$45,560	$90,549	$13,218	$0	$30,000	$2,000	$10,707	$11,894	$0
		52710	Workers Compensation Premium	$570,289	$0	$27,512	$861,658	$576,126	$110	$10,900	$193,000	$30,556	$57,000	$3,281	$0
		52720	Workers Compensation Employer's Fee	$9,247	$52	$585	$12,616	$15,322	$0	$190	$3,500	$410	$790	$127	$0
		52730	Workers Compensation (Self Insured	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$13,698,908	$428,457	$603,283	$17,795,817	$16,589,594	$266,824	$356,137	$4,146,700	$621,574	$1,416,397	$154,529	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$92,490	$4,000	$6,800	$95,200	$120,593	$1,235	$900	$19,500	$16,600	$2,500	$10,000	$0
		53414	Other Services	$0	$0	$0	$52,800	$0	$0	$0	$0	$0	$0	$10,000	$0
		53711	Other Charges	$32,947	$50	$23,000	$62,600	$85,000	$0	$400	$20,500	$1,800	$18,000	$10,000	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$125,437	$4,050	$29,800	$210,600	$205,593	$1,235	$1,300	$40,000	$20,900	$20,500	$30,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$10,500	$0	$25,000	$97,000	$0	$0	$0	$0	$0	$10,000	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,000	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$10,500	$0	$25,000	$97,000	$0	$0	$0	$0	$33,000	$10,000	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$100	$4,500	$0	$1,000	$0	$0
		55817	Student Travel	$186,236	$15,000	$30,500	$612,474	$330,400	$0	$4,000	$225,000	$75,713	$50,000	$10,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$200	$0	$0	$0	$1,100	$0	$0	$0	$2,500	$0
		55819	Employee Travel - Teachers	$36,353	$0	$7,600	$6,401	$2,000	$0	$1,505	$4,500	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$23,000	$0	$0	$0	$0	$1,000	$0	$0	$0
		55915	Other Contract Services	$103,870	$6,475	$28,500	$5,475	$110,000	$27,500	$21,000	$86,300	$45,300	$30,000	$5,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$326,459	$21,475	$66,800	$647,350	$442,400	$27,500	$27,705	$320,300	$122,013	$81,000	$17,500	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$122,548	$10,000	$13,500	$0	$20,282	$0	$3,600	$125,000	$80,000	$0	$0	$0
		56113	Software	$0	$5,620	$15,000	$7,500	$42,600	$5,824	$5,000	$6,500	$27,200	$0	$15,000	$0
		56118	General Supplies and Materials	$301,869	$40,000	$94,013	$902,899	$478,309	$46,842	$10,100	$427,000	$48,100	$108,740	$55,000	$0
		56000	SUBTOTAL SUPPLIES	$424,417	$55,620	$122,513	$910,399	$541,191	$52,666	$18,700	$558,500	$155,300	$108,740	$70,000	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$3,500,000	$25,000	$0	$0	$5,000	$0	$5,000	$0	$0	$0	$100,000	$0
		57332	Supply Assets ($5,000 or less	$130,106	$44,121	$0	$68,510	$199,434	$27,019	$5,000	$2,500	$275,303	$0	$20,000	$0
		57000	SUBTOTAL PROPERTY	$3,630,106	$69,121	$0	$68,510	$204,434	$27,019	$10,000	$2,500	$275,303	$0	$120,000	$0
11000	1000		SUBTOTAL INSTRUCTION	$54,570,427	$1,676,042	$2,386,163	$68,861,124	$58,468,176	$1,042,303	$1,211,153	$17,613,453	$3,006,514	$5,469,207	$819,191	$0
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51100	Salaries Expense	$5,321,287	$80,548	$151,718	$7,115,919	$3,645,491	$145,278	$13,732	$1,985,172	$50,223	$588,117	$235,102	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,860	$0	$5,000	$0	$11,000	$1,800	$0	$31,315	$5,000	$19,838	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,326,147**	**$80,548**	**$156,718**	**$7,115,919**	**$3,656,491**	**$147,078**	**$13,732**	**$2,016,487**	**$55,223**	**$607,955**	**$235,102**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$744,559	$11,196	$21,959	$989,115	$508,252	$20,445	$1,045	$250,000	$7,676	$87,500	$29,204	$0
		52112	ERA - Retiree Health	$107,131	$1,611	$3,035	$142,319	$73,130	$2,942	$150	$38,000	$1,105	$12,600	$4,204	$0
		52210	FICA Payments	$332,105	$4,994	$9,407	$441,126	$226,703	$9,120	$855	$108,000	$3,424	$39,000	$13,026	$0
		52220	Medicare Payments	$77,670	$1,168	$2,200	$103,180	$53,020	$2,134	$200	$25,000	$801	$9,200	$3,046	$0
		52311	Health and Medical Premiums	$753,915	$12,647	$33,288	$724,033	$659,930	$18,983	$1,495	$265,000	$7,976	$68,640	$18,909	$0
		52312	Life	$7,656	$69	$294	$9,885	$2,734	$596	$5	$3,000	$29	$985	$231	$0
		52313	Dental	$52,613	$680	$3,303	$44,165	$35,817	$1,410	$85	$18,000	$374	$4,000	$1,919	$0
		52314	Vision	$9,238	$121	$587	$6,568	$7,298	$175	$15	$3,500	$76	$750	$403	$0
		52315	Disability	$23,124	$156	$0	$5,875	$0	$88	$15	$5,600	$175	$1,000	$379	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$5,911	$7,574	$2,910	$0	$0	$0	$0	$6,093	$0
		52710	Workers Compensation Premium	$48,773	$0	$1,000	$124,658	$52,288	$28	$0	$19,000	$679	$9,400	$1,681	$0
		52720	Workers Compensation Employer's Fee	$1,267	$0	$41	$1,778	$889	$0	$15	$600	$10	$161	$83	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,158,051**	**$32,664**	**$75,114**	**$2,598,613**	**$1,627,635**	**$58,831**	**$3,880**	**$735,700**	**$22,325**	**$233,236**	**$79,178**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$299,534	$0	$25,000	$0	$0	$7,350	$2,000	$95,000	$20,000	$30,000	$0	$0
		53212	Speech Therapists - Contracted	$477,325	$0	$0	$730,000	$200,000	$20,000	$8,000	$415,000	$68,000	$96,500	$0	$0
		53213	Occupational Therapists - Contracted	$118,343	$0	$13,500	$50,000	$25,000	$0	$4,500	$525,000	$32,000	$59,000	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$325,000	$22,000	$35,500	$0	$0
		53215	Psychologists/Counselors - Contracted	$56,000	$0	$35,000	$0	$200,000	$0	$0	$0	$0	$10,000	$0	$0
		53216	Audiologists - Contracted	$48,263	$0	$0	$0	$10,000	$0	$0	$25,000	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$117,000	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$4,099	$440	$750	$15,000	$0	$1,500	$0	$500	$0	$1,500	$10,000	$0
		53414	Other Services	$0	$0	$0	$100,000	$0	$15,000	$0	$0	$0	$0	$5,000	$0
		53711	Other Charges	$118,670	$680	$0	$0	$0	$0	$0	$95,000	$0	$0	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,122,234**	**$1,120**	**$74,250**	**$1,012,000**	**$435,000**	**$43,850**	**$14,500**	**$1,480,500**	**$142,000**	**$247,500**	**$20,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$5,000	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$405	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$13,112	$0	$0	$15,000	$50,000	$0	$0	$500	$0	$0	$2,500	$0
		55818	Other Travel - Non-Employees	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$230,355	$16,275	$8,000	$0	$0	$0	$0	$10,000	$0	$100,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$243,577**	**$16,680**	**$8,000**	**$15,000**	**$50,000**	**$0**	**$0**	**$10,500**	**$237**	**$100,000**	**$2,500**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$770	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		56118	General Supplies and Materials	$36,576	$4,400	$0	$84,537	$0	$0	$500	$75,000	$5,000	$10,000	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$36,576**	**$5,170**	**$0**	**$84,537**	**$0**	**$0**	**$500**	**$75,000**	**$5,000**	**$22,000**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$424,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0
		57332	Supply Assets ($5,000 or less	$17,367	$19,034	$0	$0	$0	$0	$0	$0	$5,000	$0	$10,000	$0
		57000	**SUBTOTAL PROPERTY**	**$442,140**	**$19,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$60,000**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,328,725**	**$155,216**	**$314,082**	**$10,836,069**	**$5,769,126**	**$249,759**	**$32,612**	**$4,318,187**	**$229,785**	**$1,210,691**	**$406,780**	**$0**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$860,265	$85,307	$38,411	$2,594,662	$1,078,935	$0	$0	$221,372	$0	$202,334	$167,000	$0
		51200	Overtime Expense	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51300	Additional Compensatior	$25,940	$0	$9,650	$49,100	$3,775	$0	$0	$2,000	$6,500	$10,120	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$886,385**	**$85,307**	**$48,061**	**$2,643,762**	**$1,082,710**	**$0**	**$0**	**$223,372**	**$6,500**	**$212,454**	**$167,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$123,207	$11,858	$6,656	$361,432	$150,497	$0	$0	$32,000	$904	$27,610	$17,711	$0
		52112	ERA - Retiree Health	$17,728	$1,706	$958	$51,502	$21,655	$0	$0	$45,000	$131	$3,973	$2,548	$0
		52210	FICA Payments	$54,956	$5,289	$2,969	$163,914	$67,128	$0	$0	$130,000	$403	$12,315	$7,900	$0
		52220	Medicare Payments	$12,853	$1,237	$695	$38,338	$15,700	$0	$0	$3,100	$95	$2,880	$1,847	$0
		52311	Health and Medical Premiums	$135,713	$13,302	$15,000	$264,037	$157,240	$0	$0	$27,000	$0	$13,520	$11,468	$0
		52312	Life	$1,519	$44	$114	$3,604	$652	$0	$0	$500	$0	$353	$140	$0
		52313	Dental	$8,872	$667	$720	$16,106	$8,534	$0	$0	$18,000	$0	$1,000	$1,164	$0
		52314	Vision	$1,810	$51	$240	$2,395	$1,739	$0	$0	$500	$0	$500	$244	$0
		52315	Disability	$2,964	$129	$0	$2,144	$0	$0	$0	$625	$0	$1,000	$229	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,513	$1,805	$0	$0	$0	$0	$0	$3,695	$0
		52710	Workers Compensation Premium	$9,189	$0	$500	$46,254	$15,483	$0	$0	$5,000	$52	$2,940	$1,019	$0
		52720	Workers Compensation Employer's Fee	$214	$0	$20	$669	$212	$0	$0	$100	$0	$58	$36	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$369,025**	**$34,297**	**$27,872**	**$952,908**	**$440,645**	**$0**	**$0**	**$261,825**	**$1,585**	**$66,149**	**$48,001**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,838	$0	$0	$19,696	$0	$0	$0	$0	$0	$0	$10,000	$0
		53414	Other Services	$310	$0	$0	$731,920	$0	$0	$0	$0	$0	$0	$20,000	$0
		53711	Other Charges	$131,098	$11,225	$0	$4,300	$0	$0	$0	$0	$0	$0	$10,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$133,246**	**$11,225**	**$0**	**$755,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$2,950	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$8,316	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$10,000	$0	$0	$0	$0	$30,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$21,266**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$7,282	$0	$0	$6,726	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,640	$0	$11,000	$2,180	$510,000	$7,000	$0	$0	$11,000	$25,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,922**	**$0**	**$11,000**	**$8,906**	**$510,000**	**$7,000**	**$0**	**$0**	**$11,000**	**$25,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,145	$0	$0	$0	$0	$0	$0	$0	$0	$26,000	$0	$0
		56114	Library And Audio-Visua	$157,359	$0	$3,000	$123,346	$0	$0	$350	$60,000	$0	$15,000	$0	$0
		56118	General Supplies and Materials	$68,882	$0	$1,000	$72,435	$10,318	$10,000	$0	$0	$1,000	$1,000	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$227,386**	**$0**	**$4,000**	**$195,781**	**$10,318**	**$10,000**	**$350**	**$60,000**	**$1,000**	**$42,000**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0
		57332	Supply Assets ($5,000 or less	$1,617	$0	$0	$14,252	$8,000	$0	$0	$0	$5,000	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$1,617**	**$0**	**$0**	**$14,252**	**$8,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$55,000**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,627,581**	**$130,829**	**$90,933**	**$4,592,791**	**$2,051,673**	**$17,000**	**$350**	**$545,197**	**$55,085**	**$345,603**	**$315,001**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$605,920	$89,784	$65,975	$380,509	$197,439	$0	$128,329	$604,328	$152,055	$123,125	$155,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,750	$0	$0	$0	$8,170	$200	$0	$0	$2,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$610,670**	**$89,784**	**$65,975**	**$380,509**	**$205,609**	**$200**	**$128,329**	**$604,328**	**$154,055**	**$123,125**	**$155,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$84,883	$12,480	$9,171	$49,049	$28,580	$28	$17,840	$85,000	$21,414	$17,114	$21,545	$0
		52112	ERA - Retiree Health	$12,213	$1,796	$1,320	$6,851	$4,113	$4	$2,568	$13,000	$3,082	$2,463	$3,100	$0
		52210	FICA Payments	$37,862	$5,567	$4,090	$23,592	$12,748	$13	$7,960	$37,000	$9,552	$7,634	$9,610	$0
		52220	Medicare Payments	$8,855	$1,302	$957	$5,519	$2,982	$3	$1,862	$10,000	$2,234	$1,785	$2,248	$0
		52311	Health and Medical Premiums	$44,788	$18,277	$7,500	$34,671	$20,510	$0	$10,653	$50,000	$15,098	$7,280	$13,950	$0
		52312	Life	$865	$51	$57	$473	$85	$0	$58	$500	$57	$76	$170	$0
		52313	Dental	$2,308	$1,075	$744	$2,115	$1,114	$0	$587	$3,800	$374	$1,000	$1,416	$0
		52314	Vision	$412	$187	$135	$315	$227	$0	$102	$700	$76	$500	$297	$0
		52315	Disability	$2,618	$129	$0	$281	$0	$0	$190	$1,800	$317	$1,000	$279	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$353	$236	$1	$0	$0	$0	$0	$4,495	$0
		52710	Workers Compensation Premium	$15,043	$0	$500	$6,666	$2,941	$0	$1,400	$12,000	$1,606	$1,822	$1,240	$0
		52720	Workers Compensation Employer's Fee	$87	$0	$10	$87	$28	$0	$25	$200	$19	$13	$33	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$209,934**	**$40,879**	**$24,484**	**$129,972**	**$73,564**	**$49**	**$43,245**	**$214,000**	**$53,829**	**$40,687**	**$58,383**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,775	$2,500	$4,000	$7,000	$5,000	$0	$750	$7,000	$5,000	$1,000	$0	$0
		53411	Auditing	$36,250	$17,976	$14,000	$80,000	$53,000	$15,000	$8,322	$53,000	$14,204	$40,000	$15,000	$0
		53412	Bond/Board Elections	$0	$1,500	$1,000	$0	$20,000	$0	$0	$15,000	$5,000	$500	$0	$0
		53413	Legal	$60,000	$8,000	$20,000	$150,000	$430,000	$20,000	$15,000	$75,000	$9,000	$1,000	$30,000	$0
		53414	Other Services	$18,646	$1,272	$0	$8,500	$0	$5,381	$0	$13,000	$10,000	$0	$0	$0
		53711	Other Charges	$13,954	$1,020	$2,500	$10,000	$52,000	$2,344	$1,600	$23,000	$1,500	$4,000	$5,000	$0
		53712	County Tax Collection Cost	$5,284	$85	$300	$3,558	$10,000	$0	$43	$3,000	$135	$500	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$144,909**	**$32,353**	**$41,800**	**$259,058**	**$570,000**	**$42,725**	**$25,715**	**$189,000**	**$44,839**	**$47,000**	**$50,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$5,850	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,100	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,000**	**$5,850**	**$0**	**$0**	**$0**	**$0**	**$4,100**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,881	$2,500	$1,750	$500	$5,000	$1,500	$0	$10,000	$3,000	$500	$20,000	$0
		55811	Board Travel	$5,500	$500	$1,500	$10,000	$5,000	$0	$3,000	$12,000	$5,000	$5,000	$0	$0
		55812	Board Training	$8,000	$500	$2,500	$9,000	$15,000	$2,500	$1,500	$37,000	$2,000	$1,500	$7,500	$0
		55813	Employee Travel - Non-Teachers	$11,862	$170	$2,500	$10,000	$3,900	$0	$3,200	$10,000	$0	$324	$2,500	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,080	$1,400	$0	$53,000	$113,250	$0	$0	$1,500	$5,300	$5,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$34,323**	**$5,070**	**$8,250**	**$82,500**	**$142,150**	**$4,000**	**$7,770**	**$70,500**	**$15,300**	**$12,324**	**$35,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$5,049	$750	$150	$9,000	$5,000	$0	$0	$15,000	$3,000	$100	$0	$0
		56118	General Supplies and Materials	$35,847	$2,275	$2,750	$7,000	$2,000	$0	$1,000	$25,000	$4,000	$1,000	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$40,896**	**$3,025**	**$2,900**	**$16,000**	**$7,000**	**$0**	**$1,000**	**$40,000**	**$7,000**	**$1,100**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$30,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$35,000**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,040,732**	**$171,111**	**$143,409**	**$873,039**	**$1,004,173**	**$46,974**	**$213,559**	**$1,117,828**	**$275,023**	**$228,336**	**$338,383**	**$0**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$3,248,997	$37,500	$141,205	$4,677,471	$4,853,433	$174,642	$70,000	$971,164	$223,806	$508,991	$125,400	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$68,000	$0	$0	$0	$85,763	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,316,997**	**$37,500**	**$141,205**	**$4,677,471**	**$4,939,196**	**$174,642**	**$70,000**	**$971,164**	**$223,806**	**$508,991**	**$125,400**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$423,115	$5,213	$19,628	$647,646	$686,548	$24,223	$9,730	$140,000	$31,078	$70,750	$17,431	$0
		52112	ERA - Retiree Health	$60,880	$750	$2,832	$93,187	$98,784	$3,568	$1,400	$23,000	$4,472	$10,180	$2,508	$0
		52210	FICA Payments	$188,728	$2,325	$8,755	$289,110	$306,231	$11,021	$4,340	$60,000	$13,862	$31,558	$7,775	$0
		52220	Medicare Payments	$44,138	$544	$2,059	$67,615	$71,619	$2,564	$1,015	$15,000	$3,242	$7,380	$1,818	$0
		52311	Health and Medical Premiums	$266,757	$5,326	$26,630	$482,588	$618,990	$24,956	$10,653	$100,000	$35,377	$36,400	$3,105	$0
		52312	Life	$4,416	$15	$132	$6,588	$3,781	$806	$30	$800	$142	$395	$138	$0
		52313	Dental	$14,652	$293	$1,488	$29,437	$49,534	$1,987	$604	$6,000	$2,070	$2,500	$315	$0
		52314	Vision	$2,724	$51	$264	$4,377	$10,093	$218	$105	$1,200	$372	$500	$240	$0
		52315	Disability	$14,664	$129	$0	$3,916	$0	$116	$66	$3,500	$548	$1,000	$62	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4,336	$10,475	$3,648	$0	$0	$0	$0	$3,637	$0
		52710	Workers Compensation Premium	$783	$0	$2,000	$81,688	$70,631	$46	$300	$18,000	$2,470	$7,533	$1,003	$0
		52720	Workers Compensation Employer's Fee	$365	$0	$20	$1,165	$1,229	$0	$0	$500	$48	$65	$49	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,021,222**	**$14,651**	**$63,808**	**$1,711,653**	**$1,927,915**	**$73,153**	**$28,243**	**$368,000**	**$93,681**	**$168,261**	**$38,081**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,190	$0	$1,500	$30,983	$1,500	$0	$0	$500	$1,000	$1,000	$5,000	$0
		53414	Other Services	$0	$0	$0	$64,600	$0	$1,200	$0	$0	$0	$0	$20,000	$0
		53711	Other Charges	$3,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$4,560**	**$0**	**$1,500**	**$95,583**	**$1,500**	**$1,200**	**$0**	**$500**	**$1,000**	**$1,000**	**$30,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$8,621	$0	$1,500	$4,000	$800	$0	$0	$1,000	$0	$0	$2,500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$22,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$30,718**	**$0**	**$1,500**	**$4,000**	**$800**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$2,500**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$250	$0	$0	$0	$0	$2,000	$15,000	$0
		56118	General Supplies and Materials	$1,570	$0	$0	$76,500	$98,302	$4,500	$500	$35,000	$2,000	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,570**	**$0**	**$0**	**$76,500**	**$98,552**	**$4,500**	**$500**	**$35,000**	**$2,000**	**$2,000**	**$20,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$9,700	$0	$0	$0	$0	$0	$27,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$1,500	$1,000	$0	$1,000	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,700**	**$1,500**	**$1,000**	**$0**	**$1,000**	**$0**	**$32,000**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$4,375,067**	**$52,151**	**$208,013**	**$6,565,207**	**$6,977,663**	**$254,995**	**$99,743**	**$1,375,664**	**$321,487**	**$680,252**	**$252,981**	**$0**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$839,866	$0	$73,937	$1,791,939	$1,458,200	$0	$46,819	$299,290	$51,997	$128,948	$115,264	$0
		51200	Overtime Expense	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$37,875	$700	$0	$10,000	$0	$8,400	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$839,866**	**$0**	**$73,937**	**$1,791,939**	**$1,508,075**	**$700**	**$46,819**	**$309,290**	**$51,997**	**$137,348**	**$115,264**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$116,741	$0	$10,277	$241,738	$209,901	$110	$6,509	$90,000	$7,228	$17,924	$16,021	$0
		52112	ERA - Retiree Health	$16,797	$0	$1,479	$34,783	$30,202	$20	$939	$6,500	$1,040	$2,579	$2,305	$0
		52210	FICA Payments	$52,072	$0	$4,585	$111,100	$93,625	$47	$2,903	$17,500	$3,224	$7,995	$7,146	$0
		52220	Medicare Payments	$12,178	$0	$1,073	$25,984	$21,898	$14	$679	$4,500	$754	$1,870	$1,671	$0
		52311	Health and Medical Premiums	$80,172	$0	$2,000	$178,079	$200,187	$0	$7,976	$43,000	$7,976	$20,800	$10,373	$0
		52312	Life	$1,602	$0	$120	$2,432	$921	$0	$29	$500	$29	$175	$127	$0
		52313	Dental	$6,053	$0	$744	$10,862	$12,059	$0	$374	$2,700	$374	$2,000	$1,053	$0
		52314	Vision	$1,079	$0	$132	$1,614	$2,457	$0	$76	$750	$76	$500	$221	$0
		52315	Disability	$4,231	$0	$0	$1,446	$0	$0	$0	$750	$181	$1,000	$207	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,667	$2,550	$2	$0	$0	$0	$0	$3,343	$0
		52710	Workers Compensation Premium	$4,576	$0	$1,500	$31,393	$21,337	$0	$200	$6,500	$574	$1,908	$922	$0
		52720	Workers Compensation Employer's Fee	$144	$0	$20	$436	$299	$0	$10	$100	$10	$29	$45	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$295,645**	**$0**	**$21,930**	**$641,534**	**$595,436**	**$193**	**$19,695**	**$172,800**	**$21,466**	**$56,780**	**$43,434**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,732	$0	$2,750	$28,500	$21,500	$1,500	$750	$15,000	$1,000	$1,000	$10,000	$0
		53414	Other Services	$25,100	$0	$0	$11,500	$132,750	$71,863	$750	$0	$0	$50,000	$5,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53711	Other Charges	$2,180	$159	$0	$8,500	$2,000	$350	$0	$0	$0	$500	$623	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$35,012**	**$159**	**$2,750**	**$48,500**	**$156,250**	**$73,713**	**$1,500**	**$15,000**	**$1,000**	**$51,500**	**$15,623**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$40,000	$15,300	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$520	$0	$21,500	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$3,870	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$520**	**$0**	**$61,500**	**$15,300**	**$0**	**$0**	**$150,000**	**$0**	**$3,870**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$4,000	$1,500	$0	$0	$0	$0	$10,000	$0
		55813	Employee Travel - Non-Teachers	$26,214	$0	$1,000	$23,500	$54,500	$0	$0	$1,300	$0	$0	$2,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,597	$40,000	$1,000	$31,500	$5,000	$0	$1,500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$35,811**	**$40,000**	**$2,000**	**$55,000**	**$63,500**	**$1,500**	**$1,500**	**$1,300**	**$0**	**$0**	**$12,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$15,180	$0	$14,000	$0	$98,000	$12,000	$7,000	$42,000	$0	$15,000	$12,000	$0
		56118	General Supplies and Materials	$11,373	$169	$3,000	$162,732	$113,510	$0	$1,000	$40,000	$200	$1,000	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$26,553**	**$169**	**$17,000**	**$162,732**	**$211,510**	**$12,000**	**$8,000**	**$82,000**	**$200**	**$16,000**	**$17,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000	$272,000	$0	$500	$0	$200	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**	**$272,000**	**$0**	**$500**	**$0**	**$200**	**$0**	**$25,000**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,232,887**	**$40,848**	**$117,617**	**$2,763,205**	**$2,822,071**	**$88,106**	**$78,014**	**$730,390**	**$74,863**	**$265,498**	**$228,321**	**$0**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,702,630	$101,298	$120,648	$4,558,378	$3,849,919	$0	$77,388	$1,359,970	$82,959	$505,046	$0	$0
		51200	Overtime Expense	$59,000	$0	$10,000	$92,318	$31,000	$0	$0	$0	$166,226	$0	$0	$0
		51300	Additional Compensation	$155,973	$0	$16,000	$0	$167,975	$0	$0	$33,000	$11,000	$7,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,917,603**	**$101,298**	**$146,648**	**$4,650,696**	**$4,048,894**	**$0**	**$77,388**	**$1,392,970**	**$260,185**	**$512,546**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$405,484	$13,802	$20,385	$643,963	$562,797	$0	$10,810	$200,000	$36,166	$68,500	$0	$0
		52112	ERA - Retiree Health	$58,343	$1,986	$2,933	$92,652	$80,978	$0	$1,558	$28,000	$5,204	$9,850	$0	$0
		52210	FICA Payments	$180,863	$6,156	$9,093	$288,200	$251,032	$0	$4,800	$82,000	$16,132	$30,550	$0	$0
		52220	Medicare Payments	$42,299	$1,440	$2,127	$67,403	$58,709	$0	$1,125	$185,000	$3,773	$7,150	$0	$0
		52311	Health and Medical Premiums	$341,590	$9,306	$26,630	$467,308	$1,141,699	$0	$12,900	$230,000	$69,487	$75,400	$0	$0
		52312	Life	$6,050	$109	$2,376	$6,380	$4,730	$0	$87	$3,500	$284	$1,111	$0	$0
		52313	Dental	$26,137	$844	$2,232	$28,505	$61,964	$0	$784	$19,000	$3,340	$4,550	$0	$0
		52314	Vision	$4,988	$182	$396	$4,238	$12,626	$0	$148	$3,500	$588	$1,000	$0	$0
		52315	Disability	$10,301	$153	$0	$3,764	$0	$0	$117	$6,000	$690	$1,200	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$84	$0	$4,236	$13,103	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$25,299	$0	$1,500	$79,766	$57,900	$0	$161	$65,000	$2,719	$7,290	$0	$0
		52720	Workers Compensation Employer's Fee	$1,190	$0	$150	$1,134	$1,537	$0	$30	$1,000	$95	$182	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,102,544**	**$34,095**	**$67,822**	**$1,687,549**	**$2,247,075**	**$0**	**$32,520**	**$823,000**	**$138,478**	**$206,783**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$100	$7,500	$0	$0	$50	$0	$0	$500	$0	$0
		53711	Other Charges	$0	$0	$0	$8,000	$0	$38,750	$0	$50,000	$0	$1,500	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$100**	**$15,500**	**$0**	**$38,750**	**$50**	**$50,000**	**$0**	**$2,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$2,350	$22,000	$16,000	$3,945	$0	$5,500	$0	$5,000	$1,000	$10,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$1,218	$32,000	$90,000	$0	$10,000	$2,000	$500,000	$10,000	$6,000	$10,000	$0
		54313	Maintenance & Repair - Vehicles	$606	$3,040	$13,000	$12,000	$38,000	$0	$3,000	$0	$40,000	$10,000	$0	$0
		54411	Electricity	$1,247,464	$54,325	$94,000	$2,800,000	$2,796,339	$31,680	$35,000	$750,000	$80,000	$320,000	$20,000	$0
		54412	Natural Gas (Buildings	$315,617	$21,000	$22,000	$400,000	$853,181	$1,500	$0	$185,000	$40,000	$67,000	$8,000	$0
		54413	Propane/Butane (Buildings	$93,134	$0	$0	$7,000	$358,268	$0	$25,000	$85,000	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$40,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$558,190	$5,500	$8,500	$625,000	$800,000	$12,000	$6,500	$395,000	$55,000	$85,000	$8,000	$0
		54416	Communication Services	$176,672	$12,500	$24,000	$750,000	$2,618,905	$21,600	$5,500	$425,000	$35,000	$125,000	$25,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54610	Rental - Land and Buildings	$3,500	$500	$0	$0	$20,715	$73,844	$0	$0	$0	$0	$65,000	$0
		54620	Rental - Equipment and Vehicles	$0	$405	$0	$8,000	$0	$0	$0	$0	$1,000	$1,800	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,395,183**	**$141,768**	**$215,500**	**$4,708,000**	**$7,489,353**	**$150,624**	**$82,500**	**$2,340,000**	**$266,000**	**$615,800**	**$146,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$2,028,041	$92,150	$98,000	$2,015,501	$3,431,064	$18,256	$54,972	$625,000	$115,908	$319,994	$25,000	$0
		55813	Employee Travel - Non-Teachers	$7	$0	$0	$16,800	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0
		55915	Other Contract Services	$1,151,657	$11,607	$10,000	$2,000	$2,364,677	$55,000	$2,500	$90,000	$0	$40,000	$20,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,179,705**	**$103,757**	**$108,000**	**$2,034,301**	**$5,795,741**	**$73,256**	**$57,472**	**$715,000**	**$155,908**	**$359,994**	**$45,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$6,650	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$194	$27,000	$15,000	$413,200	$415,207	$6,000	$12,000	$300,000	$50,000	$45,000	$10,000	$0
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$10,000	$5,000	$45,500	$0	$0	$0	$0	$0	$12,000	$0	$0
		56212	Diesel Fuel	$0	$10,000	$0	$95,000	$0	$0	$0	$0	$0	$2,100	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$6,000	$0	$0	$0	$0	$7,000	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,844**	**$47,000**	**$20,000**	**$579,700**	**$417,207**	**$6,000**	**$12,000**	**$300,000**	**$57,000**	**$59,100**	**$10,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$98,000	$0	$5,000	$0	$10,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,178	$0	$11,000	$133,467	$0	$4,000	$0	$20,000	$0	$10,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,178**	**$0**	**$11,000**	**$231,467**	**$0**	**$9,000**	**$0**	**$30,000**	**$0**	**$10,000**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$9,601,879**	**$430,596**	**$558,070**	**$13,686,746**	**$20,229,737**	**$268,630**	**$270,930**	**$5,620,970**	**$907,571**	**$1,756,223**	**$211,000**	**$0**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,500	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$10,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,178**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$7,065	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$2,000,000	$0	$0	$5,800,684	$0	$0	$0	$300,000	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$1,564,656	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$75,227	$718	$5,656	$63,737	$50,403	$0	$379	$15,187	$1,564	$5,762	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$13,500	$175,000	$100,000	$0	$5,000	$0	$11,000	$28,853	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$332	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$2,082,292**	**$718**	**$19,156**	**$7,604,077**	**$255,403**	**$0**	**$5,379**	**$315,187**	**$12,896**	**$34,615**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$2,082,292**	**$718**	**$19,156**	**$7,604,077**	**$255,403**	**$0**	**$5,379**	**$315,187**	**$12,896**	**$34,615**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$29,289,163**	**$981,469**	**$1,461,580**	**$46,921,134**	**$39,109,846**	**$925,464**	**$700,587**	**$14,023,423**	**$1,887,888**	**$4,521,218**	**$1,752,466**	**$0**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$20,870	$10,900	$15,000	$0	$0	$13,381	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,870**	**$10,900**	**$15,000**	**$0**	**$0**	**$13,381**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,901	$1,516	$0	$0	$0	$1,690	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$417	$218	$0	$0	$0	$268	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,294	$676	$930	$0	$0	$830	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$303	$159	$218	$0	$0	$195	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,553	$13,315	$0	$0	$0	$13,316	$0	$0	$0	$0	$0
		52312	Life	$0	$29	$66	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52313	Dental	$0	$212	$375	$0	$0	$0	$734	$0	$0	$0	$0	$0
		52314	Vision	$0	$49	$132	$0	$0	$0	$128	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$262	$0	$0	$100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,791**	**$16,467**	**$1,424**	**$0**	**$0**	**$17,335**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$15,000	$1,000	$0	$0	$0	$16,000	$0	$0	$0	$5,000	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$15,000**	**$1,000**	**$0**	**$0**	**$0**	**$23,700**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$45,661**	**$28,367**	**$16,424**	**$0**	**$0**	**$55,166**	**$0**	**$0**	**$0**	**$30,000**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,260	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,260**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$453	$0	$0	$6,950	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$65	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$202	$0	$0	$3,100	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$47	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,142**	**$0**	**$0**	**$12,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56118	General Supplies and Materials	$0	$0	$0	$2,870	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$4,402**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$4,402**	**$45,661**	**$28,367**	**$81,424**	**$0**	**$0**	**$55,166**	**$0**	**$0**	**$0**	**$50,000**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$300,000	$0	$0	$387,193	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$387,193**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$50,000	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$200,000**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$150,000**	**$300,000**	**$0**	**$0**	**$687,193**	**$0**	**$0**	**$200,000**	**$0**
11000			**TOTAL OPERATIONAL**	**$83,863,992**	**$2,703,172**	**$3,876,110**	**$116,013,682**	**$97,878,022**	**$1,967,767**	**$1,966,906**	**$32,324,069**	**$4,894,402**	**$9,990,425**	**$2,821,657**	**$0**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$185,000	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$8,350	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$193,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$27,000	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$13,000	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$62,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$6,000	$0	$0	$0	$0	$2,500	$15,000	$0	$2,000	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$12,000	$0	$0	$0	$0	$1,500	$80,000	$0	$14,347	$0	$0
		54411	Electricity	$0	$0	$0	$0	$60,000	$0	$600	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$5,000	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$23,000**	**$0**	**$0**	**$140,000**	**$0**	**$4,600**	**$95,000**	**$0**	**$16,347**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$40,000	$0	$500	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,000	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,000**	**$0**	**$0**	**$60,000**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$7,534	$0	$0	$110,000	$0	$1,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,534**	**$0**	**$0**	**$110,000**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$8,000	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$44,525	$0	$1,575	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,000**	**$0**	**$0**	**$49,525**	**$0**	**$1,575**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$39,534**	**$0**	**$0**	**$615,000**	**$0**	**$7,675**	**$95,000**	**$0**	**$16,347**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$39,534**	**$0**	**$0**	**$615,000**	**$0**	**$7,675**	**$95,000**	**$0**	**$16,347**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$292,037	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292,037**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292,037**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$39,534**	**$0**	**$0**	**$615,000**	**$0**	**$7,675**	**$387,037**	**$0**	**$16,347**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,659,693	$67,563	$48,383	$66,341	$2,306,947	$0	$0	$528,393	$0	$303,265	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$28,027	$0	$6,500	$24,100	$3,646	$7,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,659,693**	**$67,563**	**$48,383**	**$66,341**	**$2,359,974**	**$0**	**$6,500**	**$552,493**	**$3,646**	**$310,265**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$190,000	$9,391	$6,727	$9,222	$328,096	$0	$904	$93,000	$528	$43,130	$0	$0
		52112	ERA - Retiree Health	$33,000	$1,351	$993	$1,327	$47,256	$0	$130	$13,000	$76	$6,205	$0	$0
		52210	FICA Payments	$100,000	$4,189	$3,017	$4,114	$146,382	$0	$403	$33,000	$235	$19,236	$0	$0
		52220	Medicare Payments	$24,000	$980	$729	$962	$34,280	$0	$95	$7,700	$55	$4,500	$0	$0
		52311	Health and Medical Premiums	$280,000	$17,873	$22,500	$5,326	$159,090	$0	$0	$66,000	$0	$80,000	$0	$0
		52312	Life	$4,600	$102	$198	$80	$3,538	$0	$0	$2,300	$0	$1,000	$0	$0
		52313	Dental	$30,000	$858	$1,440	$274	$15,615	$0	$0	$5,300	$0	$6,000	$0	$0
		52314	Vision	$6,000	$82	$350	$29	$3,964	$0	$0	$1,200	$0	$1,000	$0	$0
		52315	Disability	$4,000	$58	$0	$58	$0	$0	$0	$1,600	$0	$1,000	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$62	$6,000	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$22,000	$0	$2,000	$1,163	$29,036	$0	$0	$0	$177	$5,000	$0	$0
		52720	Workers Compensation Employer's Fee	$1,200	$0	$30	$17	$9,638	$0	$0	$375	$0	$200	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$694,800**	**$34,908**	**$37,984**	**$22,634**	**$782,895**	**$0**	**$1,532**	**$223,475**	**$1,071**	**$167,271**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$300	$2,000	$2,177	$0	$0	$600	$0	$2,000	$0	$0
		53711	Other Charges	$0	$0	$0	$11,800	$0	$0	$0	$8,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$300**	**$13,800**	**$2,177**	**$0**	**$0**	**$8,600**	**$0**	**$2,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$30,000	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54314	Maintenance & Repair - Buses	$4,000	$0	$2,500	$0	$211,975	$0	$0	$0	$0	$33,548	$0	$0
		54411	Electricity	$25,390	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$6,000	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$10,000	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$1,824	$0	$0	$30,000	$0	$0	$0	$0	$2,000	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$41,697	$422,589	$20,810	$0	$27,386	$0	$19,806	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$45,390**	**$1,824**	**$44,197**	**$422,589**	**$317,785**	**$0**	**$27,386**	**$0**	**$19,806**	**$65,648**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$25,000	$0	$9,000	$8,000	$90,000	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$312,000	$3,970,866	$167,159	$0	$154,573	$0	$243,058	$0	$0	$0
		55200	Property/Liability Insurance	$100,000	$0	$7,250	$102,609	$190,000	$0	$6,000	$60,000	$7,400	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,000	$0	$0	$1,000	$2,000	$0	$0	$0	$0	$500	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$2,000	$0	$200	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$100	$0	$0	$0	$0	$0	$36	$0	$0	$0
		55915	Other Contract Services	$8,000	$2,500	$0	$0	$5,000	$0	$0	$11,000	$0	$30,000	$0	$0
		55916	Bus Inspections	$8,000	$510	$2,000	$7,000	$15,000	$0	$700	$3,000	$453	$5,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$144,000**	**$3,010**	**$330,550**	**$4,089,475**	**$471,159**	**$0**	**$161,273**	**$74,000**	**$250,947**	**$35,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,000	$0	$3,492	$1,000	$30,000	$0	$0	$35,000	$150	$5,000	$0	$0
		56211	Gasoline	$4,000	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$211,686	$8,650	$1,000	$0	$350,000	$0	$0	$158,000	$0	$75,858	$0	$0
		56214	Lubricants/Anti-Freeze	$8,000	$0	$0	$0	$30,000	$0	$0	$576	$0	$1,000	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$2,000	$0	$0
		56216	Maintenance Supplies/Parts	$70,000	$1,800	$0	$0	$60,000	$0	$0	$0	$0	$1,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$298,686**	**$10,450**	**$4,492**	**$1,000**	**$535,000**	**$0**	**$0**	**$193,576**	**$150**	**$84,858**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$10,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$2,844,569**	**$117,755**	**$465,906**	**$4,615,839**	**$4,538,990**	**$0**	**$196,691**	**$1,052,144**	**$275,620**	**$675,542**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,844,569**	**$117,755**	**$465,906**	**$4,615,839**	**$4,538,990**	**$0**	**$196,691**	**$1,052,144**	**$275,620**	**$675,542**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$2,844,569**	**$117,755**	**$465,906**	**$4,615,839**	**$4,538,990**	**$0**	**$196,691**	**$1,052,144**	**$275,620**	**$675,542**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$394,022	$12,847	$10,986	$658,957	$1,074,056	$0	$9,500	$153,532	$19,093	$35,403	$0	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$38,383	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56111	Instructional Materials Cash - 50% Textbook	$212,166	$12,846	$10,986	$658,957	$268,514	$23,310	$5,316	$115,149	$19,093	$35,402	$5,000	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$3,388	$0	$0	$0	$5,256	$0
		56000	**SUBTOTAL SUPPLIES**	**$606,188**	**$25,693**	**$21,972**	**$1,317,914**	**$1,342,570**	**$23,310**	**$18,204**	**$307,064**	**$38,186**	**$70,805**	**$15,256**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$606,188**	**$25,693**	**$21,972**	**$1,317,914**	**$1,342,570**	**$23,310**	**$18,204**	**$307,064**	**$38,186**	**$70,805**	**$15,256**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$606,188**	**$25,693**	**$21,972**	**$1,317,914**	**$1,342,570**	**$23,310**	**$18,204**	**$307,064**	**$38,186**	**$70,805**	**$15,256**	**$0**
10000			**TOTAL GENERAL FUNDS**	**$87,314,749**	**$2,886,154**	**$4,363,988**	**$121,947,435**	**$104,374,582**	**$1,991,077**	**$2,189,476**	**$34,070,314**	**$5,208,208**	**$10,753,119**	**$2,836,913**	**$0**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$169,048	$27,698	$46,430	$2,950,000	$1,733,695	$0	$9,965	$595,000	$75,956	$192,544	$0	$0
		51200	Overtime Expense	$0	$0	$0	$105,000	$850	$0	$0	$9,000	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$7,000	$85,000	$68,500	$0	$0	$40,000	$5,070	$3,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$169,048**	**$27,698**	**$53,430**	**$3,140,000**	**$1,803,045**	**$0**	**$9,965**	**$644,000**	**$81,026**	**$195,544**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$23,498	$3,781	$6,442	$325,000	$246,851	$0	$1,150	$68,000	$10,985	$26,764	$0	$0
		52112	ERA - Retiree Health	$3,380	$544	$699	$75,000	$38,360	$0	$168	$10,000	$1,582	$3,851	$0	$0
		52210	FICA Payments	$10,481	$1,686	$2,890	$190,000	$122,616	$0	$650	$31,000	$5,170	$11,938	$0	$0
		52220	Medicare Payments	$2,451	$394	$699	$45,000	$247,636	$0	$150	$7,500	$1,147	$2,792	$0	$0
		52311	Health and Medical Premiums	$53,926	$25,744	$19,999	$400,000	$200,000	$0	$9,970	$159,000	$11,240	$58,197	$0	$0
		52312	Life	$5,071	$58	$199	$30,000	$3,767	$0	$30	$2,500	$114	$570	$0	$0
		52313	Dental	$5,579	$1,418	$1,116	$30,000	$18,000	$0	$470	$12,000	$851	$3,747	$0	$0
		52314	Vision	$1,876	$246	$198	$8,000	$7,980	$0	$96	$3,500	$211	$715	$0	$0
		52315	Disability	$1,691	$0	$0	$5,000	$0	$0	$30	$1,600	$0	$418	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$56	$0	$0	$7,000	$11,435	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,435	$0	$285	$55,000	$26,282	$0	$150	$0	$844	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$36	$0	$31	$4,000	$4,252	$0	$35	$700	$37	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$110,480**	**$33,894**	**$32,558**	**$1,174,000**	**$927,179**	**$0**	**$12,899**	**$295,800**	**$32,181**	**$108,992**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$700	$0	$0	$4,500	$5,000	$0	$0	$3,000	$500	$700	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$15,000	$0	$0	$0	$50,000	$200	$1,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$700**	**$0**	**$0**	**$169,500**	**$5,000**	**$0**	**$0**	**$53,500**	**$700**	**$1,700**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$50,000	$80,000	$0	$750	$0	$0	$3,200	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$50,000	$6,336	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$65,000	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$480,000**	**$86,336**	**$0**	**$750**	**$0**	**$0**	**$3,200**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$2,000	$0	$0	$60,000	$9,500	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,800,000	$0	$0	$100,000	$92,715	$0	$0	$57,000	$500	$244,615	$61,372	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,802,000**	**$0**	**$0**	**$160,000**	**$103,097**	**$0**	**$0**	**$57,000**	**$500**	**$244,615**	**$61,372**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$2,500	$0	$775	$105,000	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$1,950,000	$55,000	$72,406	$8,579,808	$4,121,544	$24,500	$37,000	$1,100,000	$150,000	$491,335	$0	$0
		56117	Non-Food	$385,000	$5,721	$2,500	$700,000	$321,000	$0	$6,549	$150,000	$8,000	$29,500	$0	$0
		56118	General Supplies and Materials	$15,000	$250	$0	$300,000	$122,300	$0	$2,586	$200,000	$2,000	$4,810	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,352,500**	**$60,971**	**$75,681**	**$9,684,808**	**$4,564,844**	**$24,500**	**$46,135**	**$1,450,000**	**$160,000**	**$525,645**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$25,000	$0	$0	$0	$184,885	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$20,000	$0	$0	$300,000	$95,000	$0	$0	$0	$10,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$35,000	$0	$0	$200,000	$80,000	$0	$4,285	$290,868	$113,036	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	SUBTOTAL PROPERTY	$55,000	$0	$0	$525,000	$175,000	$0	$4,285	$475,753	$123,036	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$4,489,728	$122,563	$161,669	$15,333,308	$7,664,501	$24,500	$74,034	$2,976,053	$397,443	$1,079,696	$61,372	$0
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$4,489,728	$122,563	$161,669	$15,333,308	$7,664,501	$24,500	$74,034	$2,976,053	$397,443	$1,079,696	$61,372	$0
21000			TOTAL FOOD SERVICES	$4,489,728	$122,563	$161,669	$15,333,308	$7,664,501	$24,500	$74,034	$2,976,053	$397,443	$1,079,696	$61,372	$0
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$32,505	$0	$1,800	$0	$35,000	$0	$0	$63,000	$0	$13,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$32,505	$0	$1,800	$0	$35,000	$0	$0	$63,000	$0	$13,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$860	$0	$251	$0	$4,865	$0	$0	$12,000	$0	$2,000	$0	$0
		52112	ERA - Retiree Health	$148	$0	$36	$0	$700	$0	$0	$3,000	$0	$250	$0	$0
		52210	FICA Payments	$1,953	$0	$112	$0	$217	$0	$0	$7,000	$0	$785	$0	$0
		52220	Medicare Payments	$457	$0	$27	$0	$507	$0	$0	$500	$0	$200	$0	$0
		52311	Health and Medical Premiums	$1,045	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$44	$0	$0	$0	$10	$0	$0	$750	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,675	$0	$426	$0	$6,810	$0	$0	$23,250	$0	$3,235	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,147	$0	$0	$10,500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$73,000	$0	$400	$20,000	$0	$0	$40	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$75,147	$0	$400	$30,500	$0	$0	$40	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,000	$0	$0	$64	$0	$0	$0	$0	$0
		55817	Student Travel	$78,000	$20,000	$1,000	$208,014	$300,000	$0	$4,800	$3,000	$5,000	$0	$0	$0
		55819	Employee Travel - Teachers	$6,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$58,000	$12,930	$15,000	$2,500	$145,000	$0	$7,200	$25,000	$10,000	$21,141	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$142,200	$32,930	$16,000	$211,514	$445,000	$0	$12,129	$28,000	$15,000	$21,141	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$55,473	$600	$8,390	$221,987	$100,000	$0	$500	$10,000	$12,000	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$55,473	$600	$8,390	$221,987	$100,000	$0	$500	$10,000	$12,000	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$25,000	$0	$0	$15,000	$162,798	$0	$0	$25,314	$3,215	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$25,000	$0	$0	$15,000	$162,798	$0	$0	$25,314	$3,215	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$335,000	$33,530	$27,016	$485,001	$749,608	$0	$12,669	$149,564	$30,215	$37,376	$0	$0
22000			TOTAL ATHLETICS	$335,000	$33,530	$27,016	$485,001	$749,608	$0	$12,669	$149,564	$30,215	$37,376	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$175,000	$0	$0	$0	$158,670	$0	$0	$1,950	$0	$0	$0	$0
		51200	Overtime Expense	$15,000	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$40,000	$250,000	$0	$0	$65,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$190,000	$0	$0	$40,000	$458,670	$0	$0	$66,950	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,000	$0	$0	$6,000	$63,756	$0	$0	$9,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,500	$0	$0	$1,000	$9,174	$0	$0	$1,500	$0	$0	$0	$0
		52210	FICA Payments	$12,000	$0	$0	$3,000	$28,438	$0	$0	$4,200	$0	$0	$0	$0
		52220	Medicare Payments	$3,000	$0	$0	$1,000	$6,651	$0	$0	$1,050	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,000	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$200	$0	$0	$0	$255	$0	$0	$10	$0	$0	$0	$0
		52313	Dental	$800	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$150	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6,559	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$100	$0	$0	$0	$125	$0	$0	$100	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,850**	**$0**	**$0**	**$11,000**	**$128,168**	**$0**	**$0**	**$15,860**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$70,000	$0	$0	$70,000	$0	$9,074	$0	$20,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$72,000**	**$0**	**$0**	**$80,000**	**$0**	**$9,074**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$3,000	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$60,000	$0	$0	$100,000	$100,000	$2,000	$0	$20,860	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,000	$0	$0	$30,000	$20,000	$0	$0	$30,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$65,000**	**$0**	**$0**	**$142,000**	**$165,000**	**$2,000**	**$0**	**$50,860**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$6,000	$0	$0	$487,188	$43,376	$8,000	$0	$59,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,000**	**$0**	**$0**	**$487,188**	**$43,376**	**$8,000**	**$0**	**$59,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$80,000	$0	$0	$10,000	$149,612	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$10,000	$0	$0	$100,000	$0	$0	$0	$165,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$90,000**	**$0**	**$0**	**$110,000**	**$149,612**	**$0**	**$0**	**$165,000**	**$0**	**$0**	**$0**	**$0**
23000	1000		**SUBTOTAL INSTRUCTION**	**$460,850**	**$0**	**$0**	**$870,188**	**$944,826**	**$19,074**	**$0**	**$377,670**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$460,850**	**$0**	**$0**	**$870,188**	**$944,826**	**$19,074**	**$0**	**$377,670**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$930,500	$37,060	$62,772	$3,785,000	$3,794,197	$0	$7,250	$830,000	$130,036	$588,629	$27,404	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$28,775	$2,750	$0	$25,000	$216,452	$0	$0	$90,000	$1,000	$52,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$959,275**	**$39,810**	**$62,772**	**$3,810,000**	**$4,010,649**	**$0**	**$7,250**	**$920,000**	**$131,036**	**$641,129**	**$27,404**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$129,339	$5,534	$9,766	$470,000	$539,903	$0	$1,008	$120,000	$18,075	$89,117	$3,878	$0
		52112	ERA - Retiree Health	$18,610	$796	$1,406	$71,000	$76,588	$0	$145	$17,500	$2,601	$12,883	$560	$0
		52210	FICA Payments	$57,691	$2,468	$4,356	$220,000	$245,292	$0	$450	$50,000	$8,062	$39,750	$1,750	$0
		52220	Medicare Payments	$13,492	$577	$1,019	$55,000	$58,480	$0	$106	$12,000	$1,885	$9,296	$405	$0
		52311	Health and Medical Premiums	$296,829	$4,824	$12,765	$350,000	$383,973	$0	$6,658	$120,000	$12,070	$68,147	$2,511	$0
		52312	Life	$27,915	$33	$140	$5,000	$91,613	$0	$15	$3,124	$143	$823	$100	$0
		52313	Dental	$30,706	$353	$952	$20,000	$30,927	$0	$367	$8,500	$810	$3,178	$200	$0
		52314	Vision	$10,328	$48	$140	$3,000	$6,307	$0	$64	$1,800	$231	$358	$75	$0
		52315	Disability	$9,305	$54	$0	$2,500	$0	$0	$0	$2,800	$286	$880	$100	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$210	$0	$0	$7,000	$4,829	$0	$0	$0	$0	$10,899	$0	$0
		52710	Workers Compensation Premium	$13,399	$0	$0	$51,500	$37,077	$0	$0	$0	$1,190	$95	$188	$0
		52720	Workers Compensation Employer's Fee	$138	$0	$30	$1,100	$22,383	$0	$10	$275	$63	$134	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$607,962**	**$14,698**	**$30,574**	**$1,256,100**	**$1,497,372**	**$0**	**$8,823**	**$335,999**	**$45,416**	**$235,560**	**$9,767**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,000	$0	$0	$200,000	$42,321	$0	$0	$20,000	$1,040	$7,728	$0	$0
		53414	Other Services	$0	$0	$0	$14,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$10,000**	**$0**	**$0**	**$219,000**	**$42,321**	**$0**	**$0**	**$20,000**	**$1,040**	**$7,728**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$6,000	$0	$0	$0	$30,666	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$6,000**	**$0**	**$0**	**$0**	**$30,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$250,000	$32,275	$0	$0	$5,000	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$500	$0	$0	$0	$20,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$2,736	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$50,000	$0	$0	$3,000	$4,500	$0	$0	$20,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$50,000**	**$2,736**	**$0**	**$253,500**	**$36,775**	**$0**	**$330**	**$65,000**	**$180**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$77,219	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$29,446	$169,942	$0	$0	$0	$1,500	$0	$0	$0
		56118	General Supplies and Materials	$199,875	$0	$0	$500,000	$297,256	$0	$87	$219,638	$1,928	$0	$500	$0
		56000	**SUBTOTAL SUPPLIES**	**$199,875**	**$0**	**$0**	**$529,446**	**$544,417**	**$0**	**$87**	**$219,638**	**$3,428**	**$0**	**$500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$368,900	$238,936	$0	$0	$10,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$368,900**	**$238,936**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$1,833,112**	**$57,244**	**$93,346**	**$6,436,946**	**$6,401,136**	**$0**	**$16,490**	**$1,570,637**	**$181,100**	**$884,417**	**$37,671**	**$0**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$302,575	$0	$0	$601,000	$0	$35,749	$0	$20,000	$0	$65,105	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$312,575**	**$0**	**$0**	**$601,000**	**$0**	**$35,749**	**$0**	**$20,000**	**$0**	**$65,105**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$43,447	$0	$0	$95,000	$0	$5,068	$0	$2,800	$0	$9,050	$0	$0
		52112	ERA - Retiree Health	$6,251	$0	$0	$12,000	$0	$720	$0	$400	$0	$1,302	$0	$0
		52210	FICA Payments	$19,379	$0	$0	$45,000	$0	$2,061	$0	$1,200	$0	$4,037	$0	$0
		52220	Medicare Payments	$4,532	$0	$0	$10,150	$0	$530	$0	$300	$0	$944	$0	$0
		52311	Health and Medical Premiums	$99,711	$0	$0	$105,000	$0	$4,526	$0	$2,700	$0	$10,495	$0	$0
		52312	Life	$9,377	$0	$0	$1,100	$0	$147	$0	$85	$0	$85	$0	$0
		52313	Dental	$10,314	$0	$0	$6,000	$0	$347	$0	$194	$0	$587	$0	$0
		52314	Vision	$3,469	$0	$0	$600	$0	$43	$0	$24	$0	$101	$0	$0
		52315	Disability	$3,125	$0	$0	$600	$0	$22	$0	$12	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$84	$0	$0	$1,300	$0	$717	$0	$0	$0	$1,107	$0	$0
		52710	Workers Compensation Premium	$55	$0	$0	$10,000	$0	$0	$0	$0	$0	$10	$0	$0
		52720	Workers Compensation Employer's Fee	$4,601	$0	$0	$200	$0	$118	$0	$200	$0	$14	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$204,345**	**$0**	**$0**	**$286,950**	**$0**	**$14,299**	**$0**	**$7,915**	**$0**	**$27,732**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$10,000	$0	$0	$0	$5,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$28,195	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$28,195**	**$0**	**$0**	**$13,500**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insuranc	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$20,000	$0	$0	$18,000	$0	$0	$0	$10,000	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$20,000**	**$0**	**$0**	**$18,000**	**$4,000**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$10,000	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$565,115**	**$0**	**$0**	**$934,950**	**$4,000**	**$50,048**	**$0**	**$47,915**	**$0**	**$92,837**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$298,000	$73,556	$0	$0	$0	$0	$35,643	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$298,000**	**$73,556**	**$0**	**$0**	**$0**	**$0**	**$35,643**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$40,000	$10,225	$0	$0	$0	$0	$4,954	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$6,290	$1,472	$0	$0	$0	$0	$713	$0	$0
		52210	FICA Payments	$0	$0	$0	$20,000	$4,561	$0	$0	$0	$0	$2,210	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,100	$1,067	$0	$0	$0	$0	$517	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$59,000	$10,653	$0	$0	$0	$0	$3,099	$0	$0
		52312	Life	$0	$0	$0	$700	$29	$0	$0	$0	$0	$43	$0	$0
		52313	Dental	$0	$0	$0	$3,500	$587	$0	$0	$0	$0	$148	$0	$0
		52314	Vision	$0	$0	$0	$800	$102	$0	$0	$0	$0	$35	$0	$0
		52315	Disability	$0	$0	$0	$275	$0	$0	$0	$0	$0	$120	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$750	$78	$0	$0	$0	$0	$605	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$4,000	$1,052	$0	$0	$0	$0	$5	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$150	$9	$0	$0	$0	$0	$7	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$138,565**	**$29,835**	**$0**	**$0**	**$0**	**$0**	**$12,456**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$10,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,100**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$30,000	$5,000	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$30,000**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$8,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,000**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$30,000	$74,812	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$30,000**	**$77,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$15,000	$4,365	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$15,000**	**$4,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$518,665**	**$210,568**	**$0**	**$0**	**$0**	**$0**	**$48,099**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$122,800	$0	$15,239	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,800**	**$0**	**$15,239**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$17,000	$0	$2,118	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$305	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$7,700	$0	$945	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$221	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$16,300	$0	$620	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$500	$0	$8	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$56	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$150	$0	$11	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$75	$0	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,300**	**$0**	**$4,547**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$38,596	$0	$0	$156,852	$210,711	$0	$0	$44,895	$0	$27,904	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$40,596**	**$0**	**$0**	**$156,852**	**$210,711**	**$0**	**$0**	**$44,895**	**$0**	**$27,904**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$40,596**	**$0**	**$0**	**$156,852**	**$210,711**	**$0**	**$0**	**$214,995**	**$0**	**$47,690**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$223,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$223,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$31,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$13,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$71,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$6,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$7,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$2,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$2,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$3,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$146,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$4,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$389,922**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$220,000	$31,055	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$220,000**	**$31,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$28,000	$4,317	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,200	$622	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$14,000	$1,926	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,045	$451	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$20,000	$7,122	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$500	$29	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$850	$374	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$500	$76	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$300	$78	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$3,000	$444	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$100	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$76,495**	**$15,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$296,495**	**$46,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$995,633	$0	$0	$2,018,962	$471,782	$50,048	$0	$262,910	$0	$188,626	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$2,828,745	$57,244	$93,346	$8,455,908	$6,872,918	$50,048	$16,490	$1,833,547	$181,100	$1,073,043	$37,671	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,396	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$38,000	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$38,000**	**$0**	**$0**	**$0**	**$0**	**$12,396**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$6,000	$0	$0	$0	$0	$1,720	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,000	$0	$0	$0	$0	$248	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,000	$0	$0	$0	$0	$769	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,000	$0	$0	$0	$0	$180	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,191	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$6,563**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$8,218	$0	$0	$0	$0	$1,400	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$8,218**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,000	$0	$0	$0	$0	$4,578	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$4,578**	**$0**	**$0**	**$0**
24103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$73,218**	**$0**	**$0**	**$0**	**$0**	**$26,937**	**$0**	**$0**	**$0**
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$15,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,699	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$50,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$123,592**	**$0**	**$0**	**$0**	**$0**	**$26,937**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$613,180	$7,501	$32,969	$818,406	$368,128	$32,853	$0	$312,820	$61,361	$110,821	$14,600	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,000	$0	$0	$10,042	$59,000	$0	$0	$2,900	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$625,180**	**$7,501**	**$32,969**	**$828,448**	**$427,128**	**$32,853**	**$0**	**$315,720**	**$61,361**	**$110,821**	**$14,600**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$68,000	$1,043	$4,603	$107,592	$53,811	$2,667	$0	$35,880	$8,529	$15,404	$2,030	$0
		52112	ERA - Retiree Health	$11,500	$150	$679	$15,475	$7,743	$658	$0	$7,000	$1,227	$2,220	$292	$0
		52210	FICA Payments	$40,500	$465	$2,064	$47,161	$197,860	$900	$0	$21,000	$3,804	$6,871	$905	$0
		52220	Medicare Payments	$11,200	$109	$498	$11,034	$19,113	$338	$0	$5,000	$889	$1,607	$211	$0
		52311	Health and Medical Premiums	$64,500	$2,384	$9,202	$105,782	$51,278	$0	$0	$40,000	$17,402	$3,585	$1,314	$0
		52312	Life	$1,450	$15	$120	$1,915	$214	$41	$0	$700	$69	$50	$45	$0
		52313	Dental	$7,900	$114	$744	$8,247	$2,784	$135	$0	$3,600	$1,367	$640	$100	$0
		52314	Vision	$1,700	$0	$132	$1,180	$568	$32	$0	$700	$250	$124	$35	$0
		52315	Disability	$1,500	$0	$0	$635	$0	$0	$0	$1,300	$156	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$450	$0	$0	$908	$20,205	$40	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$800	$0	$0	$13,063	$6,108	$0	$0	$0	$0	$0	$301	$0
		52720	Workers Compensation Employer's Fee	$320	$0	$20	$420	$2,370	$20	$0	$300	$23	$58	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$209,820**	**$4,285**	**$18,062**	**$313,412**	**$362,054**	**$4,831**	**$0**	**$115,480**	**$33,716**	**$30,559**	**$5,233**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,000	$0	$0	$14,000	$10,000	$0	$0	$1,200	$0	$1,000	$0	$0
		53414	Other Services	$0	$0	$0	$444	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,500	$0	$0	$0	$3,000	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$1,000**	**$0**	**$0**	**$15,944**	**$10,000**	**$0**	**$0**	**$4,200**	**$0**	**$1,000**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$32,000	$0	$0	$4,000	$40,000	$0	$0	$2,600	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$500	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,000	$0	$0	$1,000	$0	$0	$0	$3,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$20,000	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$53,500**	**$0**	**$0**	**$8,940**	**$40,000**	**$0**	**$0**	**$5,600**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$25,000	$5,818	$0	$14,000	$5,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,000	$2,000	$0	$25,000	$5,818	$0	$0	$1,000	$500	$2,864	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$55,000**	**$7,818**	**$0**	**$47,000**	**$10,818**	**$0**	**$0**	**$1,000**	**$500**	**$2,864**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$4,000	$0	$0	$15,000	$150,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,000**	**$0**	**$0**	**$15,000**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$948,500**	**$19,604**	**$51,031**	**$1,228,744**	**$1,000,000**	**$37,684**	**$0**	**$442,000**	**$95,577**	**$145,244**	**$19,833**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$428,573	$27,888	$10,201	$508,862	$818,795	$0	$0	$168,450	$0	$52,302	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,600	$0	$0	$4,034	$2,875	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$431,173**	**$27,888**	**$10,201**	**$512,896**	**$821,670**	**$0**	**$0**	**$168,450**	**$0**	**$52,302**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$42,000	$3,876	$1,428	$70,602	$116,990	$0	$0	$22,000	$0	$7,270	$0	$0
		52112	ERA - Retiree Health	$11,900	$558	$214	$10,171	$16,833	$0	$0	$3,100	$0	$1,046	$0	$0
		52210	FICA Payments	$41,900	$1,729	$642	$29,622	$52,183	$0	$0	$10,000	$0	$3,243	$0	$0
		52220	Medicare Payments	$10,000	$404	$158	$6,940	$12,204	$0	$0	$1,300	$0	$758	$0	$0
		52311	Health and Medical Premiums	$37,000	$3,988	$7,399	$40,401	$143,568	$0	$0	$3,800	$0	$8,073	$0	$0
		52312	Life	$950	$15	$66	$632	$596	$0	$0	$200	$0	$102	$0	$0
		52313	Dental	$3,000	$187	$744	$2,723	$7,792	$0	$0	$1,500	$0	$469	$0	$0
		52314	Vision	$350	$38	$120	$349	$1,588	$0	$0	$300	$0	$81	$0	$0
		52315	Disability	$2,350	$96	$0	$639	$0	$0	$0	$300	$0	$99	$0	$0
		52500	Unemployment Compensation	$275	$0	$0	$574	$1,649	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,800	$0	$0	$8,100	$12,036	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$150	$0	$10	$117	$194	$0	$0	$50	$0	$17	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$157,675**	**$10,891**	**$10,781**	**$170,870**	**$365,633**	**$0**	**$0**	**$42,550**	**$0**	**$21,158**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$5,000	$0	$0	$4,750	$10,000	$0	$500	$7,500	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,000**	**$0**	**$0**	**$5,860**	**$10,000**	**$0**	**$13,000**	**$7,500**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$6,000	$0	$0	$2,000	$0	$0	$200	$1,500	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$16,867	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,000	$0	$0	$0	$10,000	$0	$1,200	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$13,000**	**$0**	**$0**	**$2,100**	**$10,000**	**$0**	**$1,400**	**$1,500**	**$16,867**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$9,000	$0	$0	$2,200	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$18,814	$0	$0	$21,000	$72,210	$0	$2,700	$1,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,814**	**$0**	**$0**	**$30,000**	**$72,210**	**$0**	**$4,900**	**$1,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,000	$0	$0	$1,000	$100,000	$0	$3,280	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,000**	**$0**	**$0**	**$10,000**	**$100,000**	**$0**	**$3,280**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$626,662**	**$38,779**	**$20,982**	**$731,726**	**$1,379,513**	**$0**	**$23,180**	**$221,000**	**$16,867**	**$73,460**	**$0**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$6,580	$520,074	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,580**	**$520,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$925	$70,860	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$142	$10,197	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$418	$30,729	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$105	$7,187	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$18,376	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,780	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$362	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$706	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$565	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$8,174	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,590**	**$149,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$16,335	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$8,170**	**$751,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,771	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,771**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,111	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,280	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$533	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,778	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,694**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$28,618	$0	$0	$52,589	$79,900	$0	$0	$18,485	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$28,618**	**$0**	**$0**	**$52,589**	**$79,900**	**$0**	**$0**	**$18,485**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$28,618**	**$0**	**$0**	**$52,589**	**$79,900**	**$0**	**$0**	**$18,485**	**$0**	**$49,465**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$302,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$302,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$31,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$20,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$4,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$87,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$13,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$438,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$21,199	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$70,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$70,796	$0	$0	$0	$0	$0	$0	$21,199	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$70,796	$0	$0	$0	$0	$0	$0	$41,199	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$17,562	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$17,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$17,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,164,744**	**$38,779**	**$29,152**	**$1,553,207**	**$1,459,413**	**$0**	**$23,180**	**$290,684**	**$16,867**	**$122,925**	**$0**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3100**		**FOOD SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$200	$0	$0	$0	$3,771	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$3,771**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$3,771**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$3,771**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$2,113,244**	**$58,383**	**$80,183**	**$2,782,451**	**$2,459,413**	**$37,684**	**$23,180**	**$736,455**	**$112,444**	**$268,169**	**$19,833**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$32,283	$8,981	$4,054	$0	$47,156	$0	$0	$15,115	$3,810	$9,754	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$10,000	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$42,283**	**$8,981**	**$4,054**	**$0**	**$49,156**	**$0**	**$0**	**$15,115**	**$3,810**	**$9,754**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,248	$574	$0	$6,833	$0	$0	$2,000	$530	$1,354	$0	$0
		52112	ERA - Retiree Health	$0	$180	$91	$0	$983	$0	$0	$0	$77	$195	$0	$0
		52210	FICA Payments	$0	$557	$261	$0	$3,048	$0	$0	$0	$236	$605	$0	$0
		52220	Medicare Payments	$0	$130	$69	$0	$713	$0	$0	$0	$55	$141	$0	$0
		52311	Health and Medical Premiums	$0	$1,842	$80	$0	$6,837	$0	$0	$0	$0	$2,338	$0	$0
		52312	Life	$0	$1	$0	$0	$29	$0	$0	$0	$0	$33	$0	$0
		52313	Dental	$0	$96	$0	$0	$372	$0	$0	$0	$0	$410	$0	$0
		52314	Vision	$0	$20	$0	$0	$76	$0	$0	$0	$0	$83	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$700	$0	$0	$0	$41	$2	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$0	$4	$6	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,074**	**$1,075**	**$0**	**$19,710**	**$0**	**$0**	**$2,000**	**$943**	**$5,167**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,000	$808	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,000**	**$808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,500	$0	$0	$0	$0	$100	$0	$0	$0
		55818	Other Travel - Non-Employees	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$200**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$12,095	$1,100	$0	$1,399	$0	$495	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,095**	**$1,100**	**$0**	**$1,399**	**$0**	**$495**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,000	$0	$0	$0	$0	$200	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$42,483**	**$13,055**	**$5,129**	**$20,595**	**$70,774**	**$0**	**$1,399**	**$17,115**	**$5,548**	**$14,921**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,800	$0	$0	$29,038	$21,635	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,800**	**$0**	**$0**	**$29,038**	**$21,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,997	$3,007	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$575	$433	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,626	$1,342	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$381	$314	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,407	$6,837	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$29	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$591	$372	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$32	$79	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$458	$309	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$10	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,134**	**$12,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$980	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$980**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,000	$5,816	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**	**$5,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$15,800**	**$0**	**$0**	**$41,672**	**$45,259**	**$0**	**$0**	**$0**	**$980**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$6,211	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$8,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,341	$0	$0	$0	$608	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,341**	**$0**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$3,798	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,341**	**$3,798**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,023	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,023**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,523**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$15,800**	**$0**	**$0**	**$51,676**	**$49,057**	**$0**	**$0**	**$7,131**	**$980**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$58,283**	**$13,055**	**$5,129**	**$72,271**	**$119,831**	**$0**	**$1,399**	**$24,246**	**$6,528**	**$14,921**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$2,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$2,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$5,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$13,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$100	$0	$0	$13,366	$18,484	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$100**	**$0**	**$0**	**$13,366**	**$18,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$715**	**$0**	**$0**	**$18,366**	**$18,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$715	$0	$0	$18,366	$18,984	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$14,034	$0	$0	$18,366	$18,984	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$22,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,830	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$27,830	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,008	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$557	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,726	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$7,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$35,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$4,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$4,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$22,182	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$22,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$4,827**	**$0**	**$0**	**$0**	**$24,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$1,937	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,827**	**$0**	**$0**	**$0**	**$25,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$4,827**	**$0**	**$0**	**$0**	**$61,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$386,851	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$386,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$386,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$386,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$386,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$24,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,700	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$24,280	$0	$0	$0	$9,700	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,336	$0	$0	$0	$1,349	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$480	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,488	$0	$0	$0	$602	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$348	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$15,720	$0	$0	$0	$2,666	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,426	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$11,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$14,940	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$14,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$40,000**	**$0**	**$0**	**$0**	**$58,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,268	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$1,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$40,000**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$19,917	$600	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$22,170	$8,714	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$42,087	$9,314	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$4,031	$1,181	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$580	$170	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,339	$558	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$963	$131	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,913	$2,310	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$30,000	$0	$0	$25,000	$91,507	$0	$0	$4,250	$0	$29,083	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$30,000	$0	$0	$25,000	$91,507	$0	$0	$4,250	$0	$29,083	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$31,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,000	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$47,000	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$260,105	$89,861	$0	$0	$0	$0	$16,600	$0	$0
		56118	General Supplies and Materials	$34,278	$0	$0	$59,000	$75,247	$0	$0	$6,972	$0	$6,408	$0	$0
		56000	SUBTOTAL SUPPLIES	$34,278	$0	$0	$319,105	$165,108	$0	$0	$6,972	$0	$23,008	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$111,278	$0	$0	$394,105	$268,239	$0	$0	$41,222	$0	$52,091	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$2,000	$2,500	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,569	$0	$0	$0	$5,415	$0	$0	$839	$0	$1,042	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,569	$0	$0	$0	$5,415	$0	$0	$1,589	$0	$1,042	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,569	$0	$0	$0	$5,415	$0	$0	$1,589	$0	$1,042	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$1,569	$0	$0	$6,000	$7,915	$0	$0	$1,589	$0	$1,042	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$112,847	$0	$0	$400,105	$276,154	$0	$0	$42,811	$0	$53,133	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$192,000	$0	$0	$416,337	$268,467	$0	$0	$149,604	$16,950	$47,571	$0	$0
		51300	Additional Compensation	$40,000	$0	$0	$220,000	$150,000	$0	$0	$7,200	$0	$2,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$232,000	$0	$0	$636,337	$418,467	$0	$0	$156,804	$16,950	$49,571	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$23,908	$0	$0	$55,000	$55,469	$0	$0	$20,795	$2,357	$6,890	$0	$0
		52112	ERA - Retiree Health	$3,440	$0	$0	$8,000	$8,100	$0	$0	$2,993	$340	$991	$0	$0
		52210	FICA Payments	$10,664	$0	$0	$25,000	$25,951	$0	$0	$9,276	$1,032	$3,073	$0	$0
		52220	Medicare Payments	$2,494	$0	$0	$5,500	$6,330	$0	$0	$2,170	$243	$719	$0	$0
		52311	Health and Medical Premiums	$54,868	$0	$0	$50,000	$15,581	$0	$0	$19,703	$0	$917	$0	$0
		52312	Life	$5,160	$0	$0	$800	$142	$0	$0	$614	$0	$56	$0	$0
		52313	Dental	$5,676	$0	$0	$2,500	$1,855	$0	$0	$1,452	$0	$586	$0	$0
		52314	Vision	$1,910	$0	$0	$500	$378	$0	$0	$180	$0	$101	$0	$0
		52315	Disability	$1,720	$0	$0	$200	$0	$0	$0	$90	$0	$160	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$1,000	$895	$0	$0	$3,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,477	$0	$0	$6,000	$3,841	$0	$0	$0	$0	$7	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$150	$86	$0	$0	$52	$0	$10	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$112,387	$0	$0	$154,650	$118,628	$0	$0	$60,325	$3,972	$13,510	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$18,931	$5,691	$0	$40,000	$34,650	$6,978	$1,000	$0	$0	$20,848	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$15,151	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$18,931	$5,691	$0	$40,000	$34,650	$6,978	$1,000	$15,151	$0	$20,848	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$56,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$4,000	$0	$0	$0	$56,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$1,074	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,000	$0	$14,070	$16,158	$32,844	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$10,000	$0	$14,070	$16,158	$32,844	$0	$1,074	$0	$0	$0	$0	$0
24154	1000		SUBTOTAL INSTRUCTION	$377,318	$5,691	$14,070	$847,145	$660,589	$6,978	$2,074	$232,280	$20,922	$83,929	$0	$0
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$70,000	$135,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$70,000**	**$135,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$10,500	$18,127	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,600	$2,700	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,000	$8,370	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,000	$1,958	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$8,000	$8,387	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$100	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$400	$393	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$95	$91	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$150	$157	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,200	$1,958	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$50	$20	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$28,145**	**$42,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$98,145**	**$177,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,609	$0	$0	$17,866	$26,081	$0	$0	$5,887	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,609**	**$0**	**$0**	**$17,866**	**$26,081**	**$0**	**$0**	**$5,887**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$5,609**	**$0**	**$0**	**$17,866**	**$26,081**	**$0**	**$0**	**$5,887**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$8,000	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$27,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,200**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$36,552	$0	$0	$116,011	$203,299	$0	$0	$14,337	$0	$0	$0	$0
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$413,870	$5,691	$14,070	$963,156	$863,888	$6,978	$2,074	$246,617	$20,922	$83,929	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$150,000	$0	$0	$17,600	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$150,000	$0	$0	$17,600	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$19,305	$0	$0	$2,447	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,550	$0	$0	$352	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,300	$0	$0	$1,092	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,175	$0	$0	$296	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$50	$0	$0	$174	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$34,380	$0	$0	$4,400	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,677	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,677	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,161	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,161	$0	$10,000	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$184,380	$0	$0	$25,161	$0	$21,677	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$26,500	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$26,500	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,684	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$530	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$33,000	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,498	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,498	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,498	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$34,498	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$184,380	$0	$0	$59,659	$0	$21,677	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$25,321	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$19,800	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$25,321**	**$0**	**$0**	**$19,800**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$2,752	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,227	$17	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$288	$4	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$5	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$4,690**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$7,409	$0	$0	$37,670	$2,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$7,409**	**$0**	**$0**	**$37,670**	**$2,000**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$11,466	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$295	$0	$0	$12,400	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$11,466**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$14,400**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$308	$0	$0	$58,818	$124,955	$0	$0	$31,499	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$308**	**$0**	**$0**	**$63,818**	**$124,955**	**$0**	**$0**	**$31,499**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$5,785	$0	$0	$64,645	$53,509	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$39,812	$0	$0	$7,988	$0	$0	$0	$4,182	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$45,597**	**$0**	**$0**	**$72,633**	**$53,509**	**$0**	**$0**	**$4,182**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$90,101**	**$0**	**$0**	**$198,611**	**$181,059**	**$0**	**$0**	**$50,331**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$2,532	$1,029	$0	$0	$1,774	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,532**	**$1,029**	**$0**	**$0**	**$1,774**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,532**	**$1,029**	**$0**	**$0**	**$1,774**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,532**	**$1,029**	**$0**	**$0**	**$1,774**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$90,101**	**$0**	**$0**	**$201,143**	**$182,088**	**$0**	**$0**	**$52,105**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**												
24180	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$5,675,951**	**$134,373**	**$192,728**	**$13,403,843**	**$11,098,744**	**$94,710**	**$43,143**	**$2,995,440**	**$347,931**	**$1,514,872**	**$57,504**	**$0**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25131	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$40,000	$0	$0	$138,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$110,000	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$150,000	$0	$0	$138,000	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$15,290	$0	$0	$18,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,200	$0	$0	$2,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$93,000	$0	$0	$6,200	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,175	$0	$0	$1,200	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$22,000	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,145	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$600	$0	$0	$30	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$116,310**	**$0**	**$0**	**$51,170**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$100,000	$0	$0	$9,390	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$9,390**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$300,000	$0	$0	$25,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$671,310**	**$0**	**$0**	**$246,560**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$65,335	$0	$0	$95,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$65,335**	**$0**	**$0**	**$95,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$9,082	$0	$0	$15,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,307	$0	$0	$2,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,051	$0	$0	$6,000	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$947	$0	$0	$1,500	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,673	$0	$0	$15,000	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$58	$0	$0	$150	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$742	$0	$0	$850	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$152	$0	$0	$200	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$934	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$25	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$31,124**	**$0**	**$0**	**$41,125**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$47,604	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$9,550	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$31,504	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$41,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$116,745	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$116,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$321,862**	**$0**	**$0**	**$136,125**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$362,112	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$362,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$35,396	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$12,287	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$38,090	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$8,909	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$99,132	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,565	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,134	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,177	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,785	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$206,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$568,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$46,360	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$46,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$46,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$936,372**	**$0**	**$0**	**$136,125**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$1,607,682**	**$0**	**$0**	**$382,685**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$427,000	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$278,441	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$278,441**	**$0**	**$0**	**$427,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$38,703	$0	$0	$55,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,569	$0	$0	$10,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$17,263	$0	$0	$23,000	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,037	$0	$0	$5,000	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,982	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$100	$0	$0	$120	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$69,654**	**$0**	**$0**	**$134,120**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$210,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$210,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$55,000	$0	$0	$750	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$4,650**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$148,350	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$150,000	$0	$0	$26,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$298,350**	**$0**	**$0**	**$26,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$23,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,000**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$911,445**	**$0**	**$0**	**$614,770**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,691,283	$0	$0	$12,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$21,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,712,283**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$377,008	$0	$0	$1,700	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$54,246	$0	$0	$300	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$168,162	$0	$0	$650	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$39,329	$0	$0	$200	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$250,153	$0	$0	$3,600	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,360	$0	$0	$30	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$17,810	$0	$0	$175	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$3,629	$0	$0	$45	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,767	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$38,786	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$442	$0	$0	$10	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$954,692**	**$0**	**$0**	**$6,760**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$500,000	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$1,126,693	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,136,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$5,333,668**	**$0**	**$0**	**$18,760**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$613,729	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,326	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51300	Additional Compensatior	$0	$0	$0	$0	$7,404	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$622,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$86,522	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$12,449	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,592	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9,026	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$51,863	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$772	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,060	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$2,138	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$8,901	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$188,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$79,201	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$79,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,040,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$79,464	$0	$0	$60,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$79,464**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,046	$0	$0	$8,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,590	$0	$0	$1,500	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,927	$0	$0	$3,600	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,153	$0	$0	$835	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,674	$0	$0	$4,500	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$60	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$743	$0	$0	$225	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$152	$0	$0	$60	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,137	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19	$0	$0	$15	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,655**	**$0**	**$0**	**$19,020**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,500	$0	$0	$600	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$228,240	$0	$0	$6,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$229,740**	**$0**	**$0**	**$8,850**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,500	$0	$0	$1,100	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,500	$0	$0	$2,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$357,359**	**$0**	**$0**	**$91,470**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$146,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$146,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$20,294	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,920	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,052	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,117	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,088	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$38,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$184,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$393,610	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$393,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$54,712	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,873	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$24,404	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,708	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$64,947	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,525	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$746	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,629	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$168,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$1,084	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$225,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$255,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$63,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$69,590	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$132,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$8,916	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$8,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$999,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2900		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,915,248**	**$0**	**$0**	**$110,230**	**$0**	**$0**	**$0**	**$0**
25147	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			57000 PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$8,826,693**	**$0**	**$0**	**$725,000**	**$0**	**$0**	**$0**	**$0**
25149			**GRADS CHILD CARE CYFD**												
25149	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2000**		**SUPPORT SERVICES**												
25149	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149			**TOTAL GRADS CHILD CARE CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$28,500	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$29,400	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,910**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$204,410	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$354,410**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$397,720**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$545,000	$110,652	$0	$0	$146,200	$14,158	$73,681	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,000	$2,000	$0	$0	$6,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$547,000**	**$112,652**	**$0**	**$0**	**$152,200**	**$14,158**	**$73,681**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$85,000	$14,947	$0	$0	$19,000	$1,968	$6,232	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$15,000	$2,253	$0	$0	$3,000	$284	$897	$0	$0
		52210	FICA Payments	$0	$0	$0	$35,000	$6,985	$0	$0	$8,000	$877	$2,778	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15,000	$1,635	$0	$0	$2,500	$205	$650	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$60,000	$20,510	$0	$0	$30,000	$0	$5,372	$0	$0
		52312	Life	$0	$0	$0	$1,000	$85	$0	$0	$500	$29	$127	$0	$0
		52313	Dental	$0	$0	$0	$4,000	$1,114	$0	$0	$2,000	$0	$354	$0	$0
		52314	Vision	$0	$0	$0	$1,000	$227	$0	$0	$250	$0	$30	$0	$0
		52315	Disability	$0	$0	$0	$1,000	$0	$0	$0	$500	$62	$18	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,000	$236	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$9,000	$1,611	$0	$0	$0	$147	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$300	$28	$0	$0	$50	$10	$27	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$227,300**	**$49,631**	**$0**	**$0**	**$65,800**	**$3,582**	**$16,485**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$29,772	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$2,000	$0	$0	$0	$0	$30	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$600	$1,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,600**	**$6,000**	**$0**	**$0**	**$0**	**$29,802**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$10,000	$5,000	$0	$0	$600	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$10,000	$0	$0	$17,500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,000**	**$15,000**	**$0**	**$0**	**$18,100**	**$1,200**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,500	$112,330	$0	$0	$0	$4,000	$9,807	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$46,500**	**$112,330**	**$0**	**$0**	**$0**	**$4,000**	**$9,807**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$835,400**	**$305,613**	**$0**	**$0**	**$236,100**	**$52,742**	**$99,973**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$127,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$127,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$60,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$51,693	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$51,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$26,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$41,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$400,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$11,000	$10,028	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$11,000**	**$10,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$11,000**	**$10,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,250,693**	**$315,641**	**$0**	**$0**	**$236,100**	**$52,742**	**$99,973**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$1,252,693**	**$315,641**	**$0**	**$0**	**$633,820**	**$52,742**	**$99,973**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$31,600	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$31,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,393	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,960	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$459	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,620	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$45,620	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$45,620	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$45,620	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,524	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$12,524	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$12,724	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$12,724	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$12,724	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$1,127,349	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,127,349	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$152,532	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$21,947	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$69,896	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$16,347	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$177,752	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$10,149	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,976	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,072	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$16,077	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$468,770	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$11,537	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$11,537	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,956	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$11,956	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,619,612	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$53,022	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$53,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$53,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$1,672,634	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$41,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$21,000	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,610**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$7,390	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,390**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$36,400	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,400**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,100	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,600	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,300	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,037**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$29,051	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,730	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,781**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,818**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$55,550	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,550**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,900	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,100	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,110**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,660**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$5,522	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,522**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,522**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,182**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$471**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,381	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,381**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,852**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,852**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$0**	**$1,252,693**	**$12,480,994**	**$0**	**$0**	**$2,046,505**	**$65,594**	**$99,973**	**$0**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300	COMMUNITY SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103		TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		BILL & MELINDA GATES FOUNDATION												
26104	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730 Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUPPORT SERVICES												
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107		REC/DISTRICT FISCAL AGENT												
26107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$18,277	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$18,277	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$18,277	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$18,277	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$18,277	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26136			SCIAD												
26136	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26156	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$349,758	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$349,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$63,593	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$9,150	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$28,365	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6,634	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$107,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$112,500	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$160,000	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$272,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$55,000	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$135,524	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$185,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,030,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$19,477	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$19,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$19,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$19,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$1,050,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,115	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,115	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,115	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,115	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,115	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$7,450	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$7,450	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$7,450	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$7,450	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$0	$1,057,451	$0	$0	$0	$0	$18,277	$0	$6,115	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$9,906	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$9,906	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$9,906	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$97,261	$16,660	$0	$102,325	$138,632	$0	$8,665	$80,053	$10,219	$18,471	$3,235	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$97,261	$16,660	$0	$102,325	$138,632	$0	$8,665	$80,053	$10,219	$18,471	$3,235	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$6,711	$1,164	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$6,711	$1,164	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$97,261	$16,660	$0	$102,325	$138,632	$6,711	$9,829	$80,053	$10,219	$18,471	$3,235	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$97,261	$16,660	$0	$102,325	$138,632	$6,711	$9,829	$80,053	$10,219	$18,471	$3,235	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$97,261	$16,660	$9,906	$102,325	$138,632	$6,711	$9,829	$80,053	$10,219	$18,471	$3,235	$0
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$22,032	$37,120	$76,450	$125,360	$0	$0	$53,500	$0	$67,282	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$7,850	$0	$0	$3,800	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$22,032	$37,120	$76,450	$133,210	$0	$0	$57,300	$0	$67,282	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,062	$5,170	$13,900	$18,238	$0	$0	$8,000	$0	$9,960	$0	$0
		52112	ERA - Retiree Health	$0	$441	$752	$2,000	$2,624	$0	$0	$1,200	$0	$1,435	$0	$0
		52210	FICA Payments	$0	$1,366	$2,311	$6,200	$8,259	$0	$0	$3,600	$0	$4,445	$0	$0
		52220	Medicare Payments	$0	$319	$548	$1,450	$1,932	$0	$0	$900	$0	$900	$0	$0
		52311	Health and Medical Premiums	$0	$7,220	$1,500	$0	$10,657	$0	$0	$0	$0	$11,855	$0	$0
		52312	Life	$0	$20	$66	$0	$58	$0	$0	$60	$0	$75	$0	$0
		52313	Dental	$0	$398	$120	$0	$587	$0	$0	$0	$0	$665	$0	$0
		52314	Vision	$0	$69	$30	$0	$102	$0	$0	$0	$0	$30	$0	$0
		52315	Disability	$0	$73	$0	$0	$0	$0	$0	$250	$0	$67	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,905	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$23	$0	$0	$10	$0	$13	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$12,968	$10,507	$23,550	$44,543	$0	$0	$14,020	$0	$29,445	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$186,000	$1,840	$0	$75,000	$12,000	$0	$0	$10,000	$32,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$186,000	$1,840	$0	$75,000	$12,000	$0	$0	$10,000	$32,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$9,000	$5,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$129	$2,373	$20,000	$5,247	$0	$0	$40,000	$18,000	$773	$0	$0
		56000	SUBTOTAL SUPPLIES	$9,000	$13,160	$2,373	$20,000	$5,247	$0	$0	$40,000	$18,000	$773	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$7,380	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$7,380	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$195,000	$50,000	$50,000	$195,000	$195,000	$0	$0	$128,700	$50,000	$97,500	$0	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,750**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,250	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,250**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$1,300**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$195,000**	**$50,000**	**$50,000**	**$195,000**	**$195,000**	**$0**	**$50,000**	**$130,000**	**$50,000**	**$97,500**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$4,385	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$4,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$4,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$443,000	$0	$0	$1,070,000	$564,502	$0	$0	$389,802	$0	$154,893	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$443,000**	**$0**	**$0**	**$1,070,000**	**$566,002**	**$0**	**$0**	**$389,802**	**$0**	**$154,893**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$38,350	$0	$0	$150,000	$78,262	$0	$0	$54,183	$0	$21,113	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52112	ERA - Retiree Health	$6,000	$0	$0	$18,000	$11,274	$0	$0	$7,797	$0	$3,038	$0	$0
		52210	FICA Payments	$18,600	$0	$0	$55,000	$34,937	$0	$0	$24,168	$0	$9,417	$0	$0
		52220	Medicare Payments	$4,350	$0	$0	$13,000	$8,176	$0	$0	$5,653	$0	$2,202	$0	$0
		52311	Health and Medical Premiums	$75,150	$0	$0	$140,000	$51,614	$0	$0	$39,420	$0	$29,347	$0	$0
		52312	Life	$6,610	$0	$0	$2,500	$522	$0	$0	$1,599	$0	$282	$0	$0
		52313	Dental	$6,610	$0	$0	$8,000	$2,884	$0	$0	$3,782	$0	$1,042	$0	$0
		52314	Vision	$3,330	$0	$0	$1,600	$792	$0	$0	$468	$0	$71	$0	$0
		52315	Disability	$3,000	$0	$0	$1,000	$0	$0	$0	$234	$0	$80	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,000	$1,422	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$15,000	$8,056	$0	$0	$0	$0	$22	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$750	$162	$0	$0	$240	$0	$46	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$162,000**	**$0**	**$0**	**$405,850**	**$198,101**	**$0**	**$0**	**$137,544**	**$0**	**$66,660**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$12,000	$5,000	$0	$0	$1,000	$0	$7,000	$0	$0
		53414	Other Services	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$23,000**	**$5,000**	**$0**	**$0**	**$1,000**	**$0**	**$7,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0
		55817	Student Travel	$49,440	$0	$0	$16,000	$65,000	$0	$0	$1,500	$0	$3,000	$0	$0
		55819	Employee Travel - Teachers	$2,000	$0	$0	$3,000	$0	$0	$0	$3,500	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,800	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$54,240**	**$0**	**$0**	**$19,000**	**$65,000**	**$0**	**$0**	**$5,000**	**$0**	**$9,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$20,000	$0	$0	$55,000	$25,000	$0	$0	$20,000	$0	$12,284	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,000**	**$0**	**$0**	**$55,000**	**$25,000**	**$0**	**$0**	**$20,000**	**$0**	**$12,284**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,500	$0	$0	$16,000	$4,000	$0	$0	$61,213	$0	$13,581	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,000**	**$0**	**$0**	**$16,000**	**$4,000**	**$0**	**$0**	**$61,213**	**$0**	**$13,581**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$689,240**	**$0**	**$0**	**$1,588,850**	**$863,103**	**$0**	**$0**	**$614,559**	**$0**	**$263,918**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$12,607	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,607**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$1,752	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$252	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$782	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$183	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$25,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,969**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$173,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,576**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$14,077	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,077**	**$0**	**$5,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,957	$0	$695	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$282	$0	$100	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$873	$0	$310	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$205	$0	$73	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,854	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,691**	**$0**	**$1,178**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$2,000	$0	$0	$19,749	$3,447	$0	$0	$6,413	$0	$2,886	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$19,749**	**$3,447**	**$0**	**$0**	**$6,413**	**$0**	**$2,886**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,000**	**$0**	**$0**	**$19,749**	**$3,447**	**$0**	**$0**	**$26,681**	**$0**	**$9,064**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,852	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,852**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,234	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$897	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,102	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,155	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,291**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$175,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$175,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$857	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$857**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$175,000	$0	$0	$0	$0	$0	$80,000	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$2,000	$0	$0	$410,329	$3,447	$0	$0	$26,681	$0	$104,640	$0	$0
27149			TOTAL PREK INITIATIVE	$691,240	$0	$0	$1,999,179	$866,550	$0	$0	$641,240	$0	$368,558	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$588,886	$0	$0	$0	$0	$0	$82,537	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$638,240	$0	$0	$0	$13,549	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$588,886**	**$638,240**	**$0**	**$0**	**$0**	**$13,549**	**$82,537**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$107,070	$88,715	$0	$0	$0	$2,275	$11,473	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$15,406	$12,764	$0	$0	$0	$327	$1,651	$0	$0
		52210	FICA Payments	$0	$0	$0	$47,758	$39,571	$0	$0	$0	$1,015	$5,117	$0	$0
		52220	Medicare Payments	$0	$0	$0	$11,169	$9,254	$0	$0	$0	$237	$1,197	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9,127	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$181,403**	**$159,750**	**$0**	**$0**	**$0**	**$3,854**	**$19,438**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$10,000	$10,797	$0	$0	$0	$0	$2,503	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$250	$0	$0	$0	$0	$960	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,000**	**$11,047**	**$0**	**$0**	**$0**	**$0**	**$3,463**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$8,200	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$248,325	$94,631	$0	$0	$0	$0	$62	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$248,325**	**$102,831**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$118,959	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$118,959**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,038,614	$1,030,827	$0	$0	$0	$17,403	$105,500	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$14,120	$0	$0	$0	$0	$0	$1,406	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$14,120	$0	$0	$0	$0	$0	$1,406	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$2,567	$0	$0	$0	$0	$0	$195	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$369	$0	$0	$0	$0	$0	$28	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,145	$0	$0	$0	$0	$0	$87	$0	$0
		52220	Medicare Payments	$0	$0	$0	$268	$0	$0	$0	$0	$0	$20	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$4,349	$0	$0	$0	$0	$0	$330	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$18,469	$0	$0	$0	$0	$0	$1,736	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$16,545	$0	$0	$0	$0	$0	$1,373	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$16,545	$0	$0	$0	$0	$0	$1,373	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,008	$0	$0	$0	$0	$0	$191	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$433	$0	$0	$0	$0	$0	$27	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,342	$0	$0	$0	$0	$0	$85	$0	$0
		52220	Medicare Payments	$0	$0	$0	$314	$0	$0	$0	$0	$0	$20	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$5,097	$0	$0	$0	$0	$0	$323	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$21,642	$0	$0	$0	$0	$0	$1,696	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$36,422	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,229	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$36,422**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$6,622	$0	$0	$0	$0	$449	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$953	$0	$0	$0	$0	$65	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,954	$0	$0	$0	$0	$200	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$691	$0	$0	$0	$0	$47	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,220**	**$0**	**$0**	**$0**	**$0**	**$761**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$47,642**	**$0**	**$0**	**$0**	**$0**	**$3,990**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$867	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$867**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,261	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$14,261**	**$0**	**$0**	**$0**	**$1,073**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,363	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,363**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$967**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$100,000	$107,869	$0	$0	$0	$1,771	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$100,000**	**$107,869**	**$0**	**$0**	**$0**	**$1,771**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$100,000**	**$107,869**	**$0**	**$0**	**$0**	**$1,771**	**$5,330**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$187,753**	**$122,130**	**$0**	**$0**	**$0**	**$6,834**	**$8,762**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$1,226,367	$1,152,957	$0	$0	$0	$24,237	$114,262	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$8,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$8,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$8,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$8,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$7,293	$0	$0	$1,029,084	$0	$0	$0	$0	$375,000	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$7,293	$0	$0	$1,029,084	$0	$0	$0	$0	$375,000	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$7,293	$0	$0	$1,029,084	$0	$0	$0	$0	$375,000	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$7,293	$8,620	$0	$1,029,084	$0	$0	$0	$0	$375,000	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$983,501	$73,953	$68,526	$3,522,871	$3,386,608	$6,711	$59,829	$851,293	$84,456	$973,791	$3,235	$0
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,676	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,676	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,676	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,676	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$33,000	$60,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,000**	**$62,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,309	$8,340	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$700	$1,200	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,900	$3,720	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$450	$870	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$858	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,359**	**$15,118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$49,482	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$49,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$12,110	$12,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,110**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$52,469**	**$138,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$33,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,600	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$40,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$40,785	$6,000	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$93,254	$144,600	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$249,894	$263,059	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$32,650	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$249,894	$295,709	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$23,000	$41,104	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,200	$5,914	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$10,200	$18,334	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,400	$4,288	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$17,400	$21,304	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$300	$174	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,200	$1,760	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$250	$407	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$300	$474	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$300	$4,186	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$160	$71	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$59,110	$98,016	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$22,500	$25,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$22,500	$25,000	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$6,000	$30,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,000	$30,000	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$6,000	$8,628	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$6,000	$8,628	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$48,690	$2,000	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$48,690	$2,000	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$392,194	$459,353	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$7,526	$15,039	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$7,526	$15,039	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$7,526	$15,039	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$405,720	$474,392	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$405,720	$474,392	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$498,974**	**$618,992**	**$0**	**$0**	**$0**	**$0**	**$6,676**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,400	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,400**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,279	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,017	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,476	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,739**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,139**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,139	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$8,300	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,300	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$22,300	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$22,300	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$97,561	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$97,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$126,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$126,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$126,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$10,500	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$100,000	$0	$0	$0	$10,500	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$100,000	$0	$0	$0	$10,500	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$179,323	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$179,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$229,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$329,323**	**$0**	**$0**	**$0**	**$20,500**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$20,140	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$55,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$11,429	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$75,520	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$104,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$117,086	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$117,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$4,246	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,246**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$277,175**	**$0**	**$0**	**$0**	**$0**	**$4,246**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$277,175**	**$0**	**$0**	**$0**	**$0**	**$4,246**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$455,884**	**$277,175**	**$0**	**$0**	**$20,500**	**$0**	**$26,546**	**$0**	**$22,139**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$11,945,030**	**$364,419**	**$905,823**	**$36,701,504**	**$36,944,273**	**$144,995**	**$210,175**	**$9,396,525**	**$970,462**	**$3,712,384**	**$150,365**	**$0**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$272	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$5,438,229	$0	$50,000	$647,023	$275,000	$0	$0	$200,000	$30,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,438,229**	**$0**	**$50,000**	**$647,023**	**$275,000**	**$0**	**$0**	**$200,000**	**$30,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$32,173,680	$0	$668,269	$23,818,122	$15,120,116	$0	$0	$3,393,164	$807,688	$868,800	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$32,173,680**	**$0**	**$668,269**	**$23,818,122**	**$15,120,116**	**$0**	**$0**	**$3,393,164**	**$807,688**	**$868,800**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$550,830	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$300,180	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$130,779	$0	$0	$1,050,441	$0	$0	$0	$2,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$130,779**	**$0**	**$0**	**$1,901,451**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$37,742,688**	**$0**	**$718,269**	**$26,366,596**	**$15,395,116**	**$0**	**$0**	**$3,595,164**	**$837,688**	**$868,800**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$37,742,688**	**$0**	**$718,269**	**$26,366,596**	**$15,395,116**	**$0**	**$0**	**$3,595,164**	**$837,960**	**$868,800**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$1,553,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,553,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,421	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,421**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,553,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,421**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$1,553,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,421**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$17,091	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$115,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$17,091**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$115,000**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$17,091**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$0**	**$115,000**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$17,091**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$0**	**$115,000**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$867,360	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$867,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$867,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$867,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$26,951	$0	$1,600	$24,215	$20,000	$1,000	$171	$5,000	$610	$2,000	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$26,951	$0	$1,600	$24,215	$20,000	$1,000	$171	$5,000	$610	$2,000	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$26,951	$0	$1,600	$24,215	$20,000	$1,000	$171	$5,000	$610	$2,000	$0	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$26,951	$0	$1,600	$24,215	$20,000	$1,000	$171	$5,000	$665	$2,000	$0	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$4,707	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$4,707	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$2,163,449	$218,059	$50,636	$3,350,655	$1,954,265	$0	$45,000	$115,000	$75,000	$419,958	$0	$0
		54500	Construction Services	$0	$51,746	$100,000	$836,538	$1,500,000	$0	$0	$2,470,541	$158,350	$100,000	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$63,972	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$2,163,449	$269,805	$150,636	$4,187,193	$3,454,265	$63,972	$45,000	$2,585,541	$233,350	$519,958	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$340,280	$0	$3,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,097,786	$6,903	$0	$964,638	$1,526,386	$0	$3,500	$100,000	$50,000	$13,424	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,097,786**	**$6,903**	**$0**	**$964,638**	**$1,866,666**	**$0**	**$6,500**	**$100,000**	**$50,000**	**$13,424**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$180,821	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$357,472	$0	$0	$2,500	$250,000	$40,000	$10,000	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$138,687	$76,092	$100,000	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$150,000	$0	$360,000	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$320,828	$10,000	$0	$1,044,891	$580,232	$0	$5,000	$0	$20,000	$40,000	$0	$0
		57332	Supply Assets ($5,000 or less	$406,740	$0	$0	$1,647,807	$1,193,290	$14,409	$8,066	$142,385	$40,000	$0	$49,681	$0
		57000	**SUBTOTAL PROPERTY**	**$727,568**	**$10,000**	**$288,687**	**$3,126,262**	**$2,233,522**	**$14,409**	**$15,566**	**$573,206**	**$100,000**	**$50,000**	**$49,681**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$3,993,510**	**$286,708**	**$439,323**	**$8,278,093**	**$7,561,953**	**$78,381**	**$67,066**	**$3,258,747**	**$383,350**	**$583,382**	**$49,681**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$4,020,461**	**$286,708**	**$440,923**	**$8,302,308**	**$7,581,953**	**$79,381**	**$67,237**	**$3,263,747**	**$384,015**	**$585,382**	**$49,681**	**$0**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$146,125	$0	$0	$55,982	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$146,125**	**$0**	**$0**	**$55,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$640,752	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$355,607	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$996,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,869,986	$0	$0	$798,807	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$124,668	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,869,986**	**$0**	**$0**	**$923,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$223,899	$0	$0	$0	$30,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$23,463	$0	$0	$82,219	$0	$0	$0	$49,758	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$23,463**	**$0**	**$0**	**$306,118**	**$0**	**$0**	**$0**	**$79,758**	**$0**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$2,039,574**	**$0**	**$0**	**$2,281,934**	**$0**	**$0**	**$0**	**$79,758**	**$0**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$2,039,574**	**$0**	**$0**	**$2,281,934**	**$0**	**$0**	**$0**	**$79,758**	**$0**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$99,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$99,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$99,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$99,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$45,456,460	$286,708	$1,159,192	$36,967,929	$23,844,429	$189,381	$67,237	$6,938,669	$1,221,975	$1,481,603	$164,681	$0
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$50,846	$0	$3,500	$111,079	$50,000	$0	$664	$35,000	$1,619	$8,500	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$50,846	$0	$3,500	$111,079	$50,000	$0	$664	$35,000	$1,619	$8,500	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$50,846	$0	$3,500	$111,079	$50,000	$0	$664	$35,000	$1,619	$8,500	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$50,846	$0	$3,500	$111,079	$50,000	$0	$664	$35,000	$1,619	$8,500	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$9,680,267	$0	$307,536	$10,209,750	$6,499,670	$0	$18,390	$1,627,092	$191,260	$745,914	$0	$0
		58311	Bond Principal Payment	$3,430,000	$0	$290,000	$9,705,000	$6,230,000	$0	$60,000	$3,025,000	$150,000	$675,000	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$1,765,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$2,151,082	$0	$57,472	$1,402,938	$1,680,755	$0	$6,368	$419,682	$11,919	$93,752	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$403,901	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$15,261,349	$0	$655,008	$21,317,688	$16,579,326	$0	$84,758	$5,071,774	$353,179	$1,514,666	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$15,261,349	$0	$655,008	$21,317,688	$16,579,326	$0	$84,758	$5,071,774	$353,179	$1,515,166	$0	$0
41000			TOTAL DEBT SERVICES	$15,312,195	$0	$658,508	$21,428,767	$16,629,326	$0	$85,422	$5,106,774	$354,798	$1,523,666	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$47,048	$0	$0	$20,280	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$47,048	$0	$0	$20,280	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$47,048	$0	$0	$20,280	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$47,048	$0	$0	$20,280	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$4,278,008	$0	$0	$1,803,138	$0	$0	$0	$216,199	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$4,945,000	$0	$0	$2,000,000	$0	$0	$0	$275,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$110,250	$0	$0	$28,000	$0	$0	$0	$15,113	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$9,333,258**	**$0**	**$0**	**$3,831,138**	**$0**	**$0**	**$0**	**$506,312**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$9,333,258**	**$0**	**$0**	**$3,831,138**	**$0**	**$0**	**$0**	**$506,312**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$9,380,306**	**$0**	**$0**	**$3,851,418**	**$0**	**$0**	**$0**	**$506,312**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$24,692,501**	**$0**	**$658,508**	**$25,280,185**	**$16,629,326**	**$0**	**$85,422**	**$5,613,086**	**$354,798**	**$1,523,666**	**$0**	**$0**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	**2000**		**SUPPORT SERVICES**												
62000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Health Sciences
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$169,408,740**	**$3,537,281**	**$7,087,511**	**$220,897,053**	**$181,792,610**	**$2,325,453**	**$2,552,310**	**$56,018,594**	**$7,755,443**	**$17,470,772**	**$3,151,959**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$34,664,932	$811,006	$1,276,056	$764,378	$518,272	$614,565	$1,662,060	$1,059,691	$1,499,673	$491,204	$101,534	$1,127,887
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		51300	Additional Compensatior	$2,292,575	$38,500	$73,400	$21,310	$0	$0	$97,000	$45,414	$74,410	$55,000	$0	$45,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$36,957,507	$849,506	$1,349,456	$785,688	$518,272	$614,565	$1,759,060	$1,108,105	$1,574,083	$546,204	$101,534	$1,172,887
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,041,408	$115,463	$187,593	$100,550	$76,862	$90,800	$250,000	$153,276	$198,750	$53,011	$14,115	$163,031
		52112	ERA - Retiree Health	$595,807	$16,800	$26,890	$15,355	$11,065	$12,731	$38,000	$22,055	$28,600	$7,627	$2,032	$23,458
		52210	FICA Payments	$1,843,986	$51,831	$83,341	$47,825	$0	$39,468	$112,000	$68,703	$95,400	$24,999	$6,297	$71,726
		52220	Medicare Payments	$431,222	$12,180	$19,513	$11,185	$8,024	$9,231	$26,000	$16,068	$25,150	$6,211	$1,475	$6,366
		52311	Health and Medical Premiums	$3,465,271	$126,289	$164,243	$90,000	$51,665	$85,000	$196,000	$98,977	$162,000	$80,527	$15,534	$130,000
		52312	Life	$38,064	$193	$1,670	$540	$1,417	$1,344	$4,200	$1,292	$2,000	$529	$106	$1,900
		52313	Dental	$195,290	$7,175	$9,225	$7,500	$3,806	$9,080	$14,000	$5,779	$9,600	$6,159	$108	$8,000
		52314	Vision	$35,095	$1,316	$1,787	$1,275	$680	$1,734	$0	$1,108	$1,900	$1,068	$147	$1,400
		52315	Disability	$0	$0	$1,182	$0	$1,065	$3,690	$7,000	$956	$0	$4,095	$129	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$150
		52500	Unemployment Compensatior	$16,643	$0	$24,600	$0	$5,816	$6,000	$1,474	$4,077	$10,900	$0	$1,536	$31,014
		52710	Workers Compensation Premium	$359,896	$12,221	$15,579	$13,184	$13,202	$9,000	$0	$16,290	$23,300	$0	$945	$0
		52720	Workers Compensation Employer's Fee	$6,096	$170	$293	$340	$249	$224	$1,000	$220	$1,130	$170	$37	$340
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$11,028,778	$343,638	$535,916	$287,754	$173,851	$268,302	$649,674	$388,801	$561,130	$184,396	$42,461	$437,385
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$765,790	$0	$4,000	$8,000	$3,500	$0	$12,000	$2,001	$4,500	$0	$0	$1,000
		53414	Other Services	$0	$0	$0	$0	$72,878	$5,000	$0	$0	$0	$0	$6,948	$0
		53711	Other Charges	$140,848	$4,000	$9,500	$7,000	$0	$0	$5,000	$6,835	$11,300	$1,000	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$906,638	$4,000	$13,500	$15,000	$76,378	$5,000	$17,000	$8,836	$15,800	$1,000	$6,948	$1,000
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$8,000	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$8,000	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$32,025	$0	$0	$3,000	$0	$0	$7,000	$0	$0	$0	$0	$0
		55817	Student Travel	$598,759	$0	$6,000	$0	$0	$5,000	$11,000	$24,060	$55,000	$2,800	$0	$40,600
		55818	Other Travel - Non-Employees	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$7,200	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$640,846	$0	$25,000	$4,000	$0	$0	$37,000	$4,691	$2,000	$500	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,278,830	$1,500	$31,000	$10,000	$0	$5,000	$55,000	$28,751	$57,000	$3,300	$0	$40,600
		56000	SUPPLIES												
		56112	Other Textbooks	$5,402	$0	$0	$5,000	$0	$0	$12,000	$706	$3,000	$0	$0	$0
		56113	Software	$0	$0	$0	$5,000	$0	$0	$0	$4,040	$3,000	$0	$0	$0
		56118	General Supplies and Materials	$1,515,206	$8,000	$40,033	$8,000	$7,500	$16,263	$106,429	$22,305	$30,620	$15,000	$1,378	$35,000
		56000	SUBTOTAL SUPPLIES	$1,520,608	$8,000	$40,033	$18,000	$7,500	$16,263	$118,429	$27,051	$36,620	$15,000	$1,378	$35,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$250,000	$0	$200,000	$0	$0	$0	$0	$85,923	$0	$47,123	$0	$0
		57332	Supply Assets ($5,000 or less	$285,936	$0	$0	$0	$0	$0	$2,000	$0	$4,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$535,936	$0	$200,000	$0	$0	$0	$2,000	$85,923	$4,000	$47,123	$0	$0
11000	1000		SUBTOTAL INSTRUCTION	$52,228,297	$1,214,644	$2,187,905	$1,116,442	$776,001	$909,130	$2,601,163	$1,647,467	$2,248,633	$797,023	$152,321	$1,686,872
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51100	Salaries Expense	$3,571,208	$74,011	$0	$42,719	$8,687	$37,704	$102,762	$130,081	$188,173	$82,325	$0	$163,248
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$137,035	$2,968	$500	$0	$3,225	$0	$2,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,708,243**	**$76,979**	**$500**	**$42,719**	**$11,912**	**$37,704**	**$104,762**	**$130,081**	**$188,173**	**$82,325**	**$0**	**$163,248**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$513,917	$10,705	$70	$5,620	$1,657	$5,222	$15,000	$18,082	$27,200	$3,937	$0	$20,072
		52112	ERA - Retiree Health	$74,167	$1,541	$10	$855	$239	$800	$3,000	$2,602	$3,850	$567	$0	$2,888
		52210	FICA Payments	$229,883	$4,775	$31	$2,650	$200	$2,400	$7,000	$8,066	$11,750	$1,756	$0	$8,664
		52220	Medicare Payments	$53,329	$1,117	$8	$620	$173	$600	$1,700	$1,887	$2,800	$411	$0	$3,472
		52311	Health and Medical Premiums	$375,440	$14,849	$0	$20,182	$1,060	$7,800	$10,300	$4,962	$14,600	$11,504	$0	$25,500
		52312	Life	$3,946	$23	$0	$60	$15	$192	$200	$151	$220	$76	$0	$450
		52313	Dental	$20,925	$783	$0	$970	$62	$540	$600	$233	$950	$880	$0	$1,200
		52314	Vision	$3,835	$147	$0	$180	$0	$102	$0	$0	$190	$153	$0	$250
		52315	Disability	$0	$0	$0	$0	$8	$375	$400	$165	$0	$585	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$59	$250	$0	$0	$0	$5	$0	$4,000
		52710	Workers Compensation Premium	$39,881	$1,033	$0	$700	$208	$750	$0	$1,913	$1,500	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$639	$17	$0	$20	$3	$20	$24	$24	$106	$0	$0	$100
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,315,962**	**$34,990**	**$119**	**$31,857**	**$3,684**	**$19,051**	**$38,224**	**$38,085**	**$63,346**	**$19,874**	**$0**	**$66,596**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$9,200	$1,650	$21,000	$3,000	$1,000	$0	$10,000	$20,681	$0	$5,000	$2,500	$7,000
		53212	Speech Therapists - Contracted	$0	$21,340	$70,000	$14,000	$17,000	$9,000	$32,375	$48,792	$0	$2,000	$2,500	$37,500
		53213	Occupational Therapists - Contracted	$153,776	$15,121	$12,000	$4,000	$2,500	$10,000	$4,400	$49,009	$0	$0	$1,000	$37,500
		53214	Therapists - Contracted	$49,600	$0	$0	$0	$10,048	$3,000	$0	$13,835	$0	$0	$0	$8,400
		53215	Psychologists/Counselors - Contracted	$0	$0	$35,000	$4,000	$30,000	$9,000	$0	$17,013	$0	$4,000	$0	$16,000
		53216	Audiologists - Contracted	$65,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$50,000	$0	$0	$3,000	$0	$0	$1,000	$1,745	$500	$0	$0	$1,000
		53414	Other Services	$0	$51,935	$31,500	$10,000	$34,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$11,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$339,757**	**$90,046**	**$169,500**	**$38,000**	**$94,548**	**$31,000**	**$47,775**	**$151,075**	**$500**	**$14,000**	**$6,000**	**$107,400**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$2,400**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$16,293	$1,000	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$1,081	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$418	$0	$0	$0	$500	$0	$0	$161	$146,000	$14,500	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$16,711**	**$1,000**	**$0**	**$0**	**$500**	**$0**	**$1,281**	**$161**	**$146,000**	**$14,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,620	$5,000	$4,000	$0	$0	$259	$0	$0	$0	$0
		56118	General Supplies and Materials	$27,154	$0	$1,000	$1,000	$750	$2,000	$7,000	$6,458	$1,500	$1,000	$2,050	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$27,154**	**$0**	**$2,620**	**$6,000**	**$4,750**	**$2,000**	**$7,000**	**$6,717**	**$1,500**	**$1,000**	**$2,050**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$11,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,250**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$5,407,827**	**$205,415**	**$172,739**	**$118,576**	**$115,394**	**$89,755**	**$199,342**	**$337,369**	**$399,519**	**$131,699**	**$8,050**	**$342,244**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,388,833	$0	$0	$0	$0	$0	$41,311	$0	$45,955	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51300	Additional Compensatior	$45,480	$0	$2,000	$0	$0	$0	$12,000	$1,800	$500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,434,313**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$53,311**	**$1,800**	**$46,455**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$195,901	$0	$278	$0	$0	$0	$7,500	$251	$6,450	$0	$0	$0
		52112	ERA - Retiree Health	$28,402	$0	$40	$0	$0	$0	$1,100	$36	$925	$0	$0	$0
		52210	FICA Payments	$88,033	$0	$124	$0	$0	$0	$3,300	$112	$2,890	$0	$0	$0
		52220	Medicare Payments	$20,592	$0	$29	$0	$0	$0	$800	$27	$670	$0	$0	$0
		52311	Health and Medical Premiums	$243,481	$0	$0	$0	$0	$0	$10,500	$0	$2,405	$0	$0	$0
		52312	Life	$2,745	$0	$0	$0	$0	$0	$60	$0	$40	$0	$0	$0
		52313	Dental	$14,202	$0	$0	$0	$0	$0	$600	$0	$150	$0	$0	$0
		52314	Vision	$2,686	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$1,608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$13,991	$0	$0	$0	$0	$0	$0	$27	$20	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$433	$0	$0	$0	$0	$0	$20	$0	$14	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$612,074**	**$0**	**$471**	**$0**	**$0**	**$0**	**$24,000**	**$453**	**$13,624**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$60,100	$0	$0	$0	$0	$0	$500	$260	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$261	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$60,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,500**	**$260**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$8,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$10,000	$0	$0	$3,000	$0	$8,100	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,100**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$3,000**	**$0**	**$8,100**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$4,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$52,012	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0
		56118	General Supplies and Materials	$341,458	$0	$14,000	$0	$10,000	$0	$30,000	$5,731	$2,000	$0	$900	$0
		56000	**SUBTOTAL SUPPLIES**	**$393,470**	**$0**	**$18,200**	**$0**	**$10,000**	**$0**	**$30,000**	**$5,731**	**$15,000**	**$0**	**$900**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$11,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$4,000	$0	$1,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$11,250**	**$1,000**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,508,318**	**$0**	**$20,671**	**$10,000**	**$10,000**	**$0**	**$129,811**	**$19,494**	**$84,179**	**$0**	**$900**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$435,001	$118,891	$0	$87,754	$0	$0	$145,392	$151,508	$96,113	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,680	$0	$0	$0	$0	$0	$0	$2,500	$5,800	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$439,681**	**$118,891**	**$0**	**$87,754**	**$0**	**$0**	**$145,392**	**$154,008**	**$101,913**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$59,251	$16,526	$0	$11,540	$0	$0	$20,500	$20,574	$13,400	$0	$0	$0
		52112	ERA - Retiree Health	$8,618	$2,378	$0	$1,756	$0	$0	$3,000	$2,961	$1,923	$0	$0	$0
		52210	FICA Payments	$24,672	$7,371	$0	$5,441	$0	$0	$9,500	$9,549	$6,700	$0	$0	$0
		52220	Medicare Payments	$6,249	$1,723	$0	$1,273	$0	$0	$2,200	$2,234	$1,579	$0	$0	$0
		52311	Health and Medical Premiums	$41,315	$21,306	$0	$7,976	$0	$0	$4,500	$15,061	$3,690	$0	$0	$0
		52312	Life	$392	$23	$0	$29	$0	$0	$250	$113	$60	$0	$0	$0
		52313	Dental	$2,099	$1,174	$0	$600	$0	$0	$240	$374	$220	$0	$0	$0
		52314	Vision	$530	$204	$0	$102	$0	$0	$350	$151	$60	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0
		52500	Unemployment Compensation	$643	$0	$0	$0	$0	$0	$0	$0	$265	$6,525	$0	$0
		52710	Workers Compensation Premium	$7,251	$1,550	$0	$0	$0	$0	$0	$2,264	$700	$11,353	$0	$0
		52720	Workers Compensation Employer's Fee	$64	$19	$0	$10	$0	$0	$50	$26	$42	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$950	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$151,084**	**$52,274**	**$0**	**$29,677**	**$0**	**$0**	**$40,590**	**$53,439**	**$28,899**	**$17,878**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$36,500	$0	$0	$3,000	$0	$0	$5,000	$2,664	$2,000	$0	$0	$0
		53411	Auditing	$50,000	$11,000	$13,000	$9,892	$14,500	$13,000	$15,500	$39,891	$45,876	$13,500	$12,840	$13,000
		53412	Bond/Board Elections	$3,995	$0	$0	$0	$0	$0	$0	$9,750	$0	$0	$0	$0
		53413	Legal	$40,434	$5,000	$5,000	$5,000	$10,000	$5,000	$3,000	$58,000	$24,000	$5,000	$4,000	$5,000
		53414	Other Services	$9,080	$0	$0	$0	$0	$0	$0	$1,128	$0	$0	$0	$0
		53711	Other Charges	$14,585	$6,000	$0	$3,000	$8,000	$0	$2,500	$4,279	$9,100	$1,000	$0	$0
		53712	County Tax Collection Cost	$3,381	$166	$0	$58	$0	$0	$935	$375	$280	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$157,975**	**$22,166**	**$18,000**	**$20,950**	**$32,500**	**$18,000**	**$26,935**	**$116,087**	**$81,256**	**$19,500**	**$16,840**	**$18,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$100	$0	$7,000	$0	$5,000	$887	$1,400	$0	$100	$2,000
		55811	Board Travel	$0	$3,000	$0	$3,500	$0	$0	$0	$10,000	$4,500	$500	$0	$0
		55812	Board Training	$1,845	$1,200	$1,800	$3,500	$0	$0	$0	$6,000	$3,000	$3,500	$500	$3,500
		55813	Employee Travel - Non-Teachers	$20,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$47,604	$0	$0	$0	$2,000	$0	$5,000	$0	$0	$6,700	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$69,991**	**$4,200**	**$1,900**	**$7,000**	**$9,000**	**$0**	**$10,000**	**$16,887**	**$8,900**	**$10,700**	**$600**	**$5,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,200	$0	$0
		56115	Board Expenses	$8,555	$0	$0	$500	$0	$0	$14,000	$0	$4,000	$0	$0	$0
		56118	General Supplies and Materials	$6,451	$250	$0	$0	$1,050	$0	$3,000	$5,397	$5,000	$250	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$15,006**	**$250**	**$0**	**$500**	**$1,050**	**$0**	**$17,000**	**$5,397**	**$9,000**	**$11,450**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$9,250	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,250**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$833,737**	**$197,781**	**$19,900**	**$145,881**	**$42,550**	**$18,000**	**$239,917**	**$370,068**	**$229,968**	**$59,528**	**$17,440**	**$23,500**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,547,037	$0	$182,050	$0	$233,231	$97,821	$216,861	$185,919	$209,445	$102,975	$62,612	$225,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$43,191	$20,000	$1,000	$0	$0	$0	$5,000	$20,251	$1,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,590,228**	**$20,000**	**$183,050**	**$0**	**$233,231**	**$97,821**	**$221,861**	**$206,170**	**$210,945**	**$102,975**	**$62,612**	**$225,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$340,251	$2,780	$25,444	$0	$32,421	$13,400	$32,000	$28,658	$29,250	$14,314	$8,704	$31,275
		52112	ERA - Retiree Health	$51,750	$400	$3,661	$0	$4,666	$2,000	$4,500	$4,124	$4,250	$2,060	$1,253	$4,500
		52210	FICA Payments	$160,408	$1,240	$11,350	$0	$0	$6,000	$14,000	$12,783	$13,900	$6,384	$3,882	$13,500
		52220	Medicare Payments	$37,507	$290	$2,656	$0	$3,383	$1,410	$3,300	$2,990	$3,400	$1,493	$909	$3,134
		52311	Health and Medical Premiums	$306,020	$0	$18,547	$0	$9,945	$4,372	$28,500	$18,871	$10,850	$15,338	$2,609	$10,000
		52312	Life	$2,944	$0	$165	$0	$225	$1,426	$250	$221	$300	$101	$52	$125
		52313	Dental	$18,130	$0	$908	$0	$459	$210	$2,000	$661	$1,550	$1,173	$22	$500
		52314	Vision	$3,167	$0	$190	$0	$128	$700	$0	$210	$260	$204	$37	$100
		52315	Disability	$0	$0	$299	$0	$479	$480	$500	$618	$0	$780	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0
		52500	Unemployment Compensation	$2,680	$0	$2,460	$0	$864	$500	$0	$0	$780	$0	$946	$5,149
		52710	Workers Compensation Premium	$30,548	$517	$2,222	$0	$5,576	$1,200	$0	$3,031	$2,700	$0	$582	$0
		52720	Workers Compensation Employer's Fee	$478	$0	$29	$0	$37	$0	$40	$37	$110	$28	$18	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$953,883**	**$5,227**	**$67,931**	**$0**	**$58,183**	**$31,698**	**$85,090**	**$72,204**	**$67,750**	**$41,875**	**$19,014**	**$68,303**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$27,500	$0	$350	$0	$1,000	$0	$4,000	$3,637	$2,500	$0	$0	$3,000
		53414	Other Services	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$3,500	$0
		53711	Other Charges	$3,745	$0	$1,225	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$31,245**	**$0**	**$1,575**	**$0**	**$1,000**	**$2,000**	**$6,000**	**$3,637**	**$2,500**	**$0**	**$3,500**	**$3,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$584	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$122	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$850**	**$0**	**$450**	**$0**	**$0**	**$584**	**$0**	**$0**	**$122**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$11,890	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$46,422	$0	$250	$0	$0	$0	$0	$0	$0	$1,000	$0	$15,705
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$58,312**	**$0**	**$250**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$1,000**	**$0**	**$15,705**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		56118	General Supplies and Materials	$73,987	$0	$11,000	$0	$4,163	$0	$3,600	$348	$5,000	$2,000	$500	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$73,987**	**$0**	**$11,000**	**$0**	**$4,163**	**$0**	**$3,600**	**$348**	**$5,000**	**$2,000**	**$1,300**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$146,873	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$36,250	$4,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$146,873**	**$0**	**$0**	**$0**	**$0**	**$56,250**	**$4,000**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$3,707,655**	**$25,227**	**$411,529**	**$0**	**$297,027**	**$131,519**	**$318,551**	**$339,193**	**$290,195**	**$147,850**	**$86,548**	**$317,008**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$830,736	$40,887	$0	$34,000	$0	$49,510	$34,625	$172,618	$47,836	$63,693	$0	$31,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,771	$7,500	$0	$0	$0	$0	$0	$0	$5,500	$2,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$846,507**	**$48,387**	**$0**	**$34,000**	**$0**	**$49,510**	**$34,625**	**$172,618**	**$53,336**	**$66,193**	**$0**	**$31,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$110,851	$6,726	$0	$4,475	$0	$6,857	$4,900	$23,994	$6,700	$9,201	$0	$4,309
		52112	ERA - Retiree Health	$16,863	$968	$0	$680	$0	$991	$750	$3,453	$970	$1,324	$0	$620
		52210	FICA Payments	$52,271	$3,000	$0	$2,110	$0	$3,090	$2,200	$10,703	$3,260	$3,949	$0	$1,762
		52220	Medicare Payments	$12,222	$702	$0	$493	$0	$718	$550	$2,503	$765	$924	$0	$412
		52311	Health and Medical Premiums	$67,044	$10,653	$0	$10,653	$0	$0	$0	$21,326	$3,000	$6,840	$0	$3,700
		52312	Life	$941	$12	$0	$25	$0	$0	$60	$284	$85	$50	$0	$35
		52313	Dental	$3,635	$587	$0	$600	$0	$0	$0	$934	$200	$587	$0	$200
		52314	Vision	$667	$102	$0	$102	$0	$0	$0	$76	$100	$102	$0	$42
		52315	Disability	$0	$0	$0	$0	$0	$0	$200	$412	$0	$390	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52500	Unemployment Compensation	$1,072	$0	$0	$0	$0	$320	$0	$0	$340	$0	$0	$502
		52710	Workers Compensation Premium	$12,051	$517	$0	$500	$0	$904	$0	$2,538	$850	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$151	$10	$0	$20	$0	$32	$20	$46	$30	$28	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$277,768**	**$23,277**	**$0**	**$19,658**	**$0**	**$12,912**	**$8,680**	**$66,269**	**$16,330**	**$23,395**	**$0**	**$11,592**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$45,000	$0	$0	$10,000	$0	$0	$10,000	$10,000	$3,000	$1,000	$225	$0
		53414	Other Services	$749	$9,451	$80,250	$0	$84,120	$0	$0	$24,200	$0	$0	$30,686	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53711	Other Charges	$5,372	$1,500	$0	$0	$0	$0	$2,000	$600	$900	$75	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$51,121**	**$10,951**	**$80,250**	**$10,000**	**$84,120**	**$0**	**$12,000**	**$34,800**	**$3,900**	**$1,075**	**$30,911**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$3,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$28,846	$0	$500	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$23,556	$1,600	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$25,472	$0	$0	$35,000	$0	$0	$2,000	$54,000	$8,000	$0	$0	$38,520
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$77,874**	**$1,600**	**$500**	**$35,000**	**$0**	**$0**	**$3,000**	**$55,000**	**$8,000**	**$0**	**$0**	**$38,520**
		56000	**SUPPLIES**												
		56113	Software	$8,400	$0	$9,000	$7,000	$11,025	$9,000	$0	$0	$26,000	$10,000	$9,975	$12,000
		56118	General Supplies and Materials	$79,086	$250	$500	$1,000	$1,500	$0	$5,000	$2,938	$5,000	$2,000	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$87,486**	**$250**	**$9,500**	**$8,000**	**$12,525**	**$9,000**	**$5,000**	**$2,938**	**$31,000**	**$12,000**	**$9,975**	**$12,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$72,682	$0	$0
		57332	Supply Assets ($5,000 or less	$2,000	$0	$0	$0	$0	$0	$0	$10,250	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,250**	**$0**	**$72,682**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,346,474**	**$84,465**	**$90,250**	**$106,658**	**$96,645**	**$71,422**	**$63,305**	**$356,875**	**$112,566**	**$175,345**	**$40,886**	**$93,612**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,089,971	$28,000	$0	$58,220	$0	$0	$258,413	$136,979	$287,715	$15,000	$0	$20,240
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		51300	Additional Compensation	$11,895	$10,000	$0	$0	$0	$0	$15,700	$2,058	$3,500	$0	$3,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,101,866**	**$38,000**	**$0**	**$58,220**	**$0**	**$0**	**$274,113**	**$140,037**	**$291,215**	**$15,000**	**$3,600**	**$20,240**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$286,636	$3,892	$0	$7,660	$0	$0	$38,000	$17,520	$39,995	$2,085	$501	$2,813
		52112	ERA - Retiree Health	$41,931	$560	$0	$1,175	$0	$0	$5,500	$2,521	$5,760	$300	$72	$405
		52210	FICA Payments	$129,964	$2,368	$0	$3,610	$0	$0	$17,000	$8,683	$18,200	$1,085	$224	$1,214
		52220	Medicare Payments	$30,400	$554	$0	$855	$0	$0	$4,000	$2,031	$4,300	$218	$53	$273
		52311	Health and Medical Premiums	$347,853	$9,482	$0	$8,738	$0	$0	$45,000	$11,608	$38,800	$0	$0	$1,200
		52312	Life	$4,144	$23	$0	$60	$0	$0	$520	$253	$400	$50	$0	$20
		52313	Dental	$18,091	$491	$0	$406	$0	$0	$2,500	$587	$2,200	$0	$0	$70
		52314	Vision	$3,389	$113	$0	$92	$0	$0	$0	$29	$550	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0
		52500	Unemployment Compensation	$2,144	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$200
		52710	Workers Compensation Premium	$24,816	$689	$0	$800	$0	$0	$0	$2,059	$6,000	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$649	$19	$0	$35	$0	$0	$125	$48	$150	$28	$0	$12
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$890,017**	**$18,191**	**$0**	**$23,431**	**$0**	**$0**	**$113,545**	**$45,339**	**$119,205**	**$3,766**	**$850**	**$6,222**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$36,500	$0	$0	$0	$0	$0	$500	$111	$900	$0	$0	$0
		53711	Other Charges	$0	$0	$650	$1,000	$750	$10,000	$500	$95	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$36,500**	**$0**	**$650**	**$1,000**	**$750**	**$10,000**	**$1,000**	**$206**	**$900**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$500	$0	$0	$1,000	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$13,000	$0	$16,000	$0	$0	$0	$60,000	$5,000	$1,600	$0
		54313	Maintenance & Repair - Vehicles	$0	$1,000	$0	$0	$0	$0	$2,000	$1,546	$2,400	$360	$0	$0
		54411	Electricity	$1,192,786	$50,000	$76,000	$29,000	$20,000	$28,000	$110,000	$125,560	$151,514	$22,000	$1,800	$65,000
		54412	Natural Gas (Buildings	$292,793	$0	$0	$0	$10,000	$10,000	$60,000	$34,500	$0	$1,200	$0	$12,000
		54413	Propane/Butane (Buildings	$0	$30,000	$0	$20,000	$0	$0	$0	$121,250	$120,000	$0	$7,500	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$130,000	$0	$0	$0
		54415	Water/Sewage	$528,495	$4,850	$16,000	$5,000	$10,000	$0	$29,000	$4,229	$15,000	$4,000	$500	$25,000
		54416	Communication Services	$93,737	$13,650	$30,000	$8,000	$27,000	$3,000	$13,000	$22,000	$0	$6,000	$0	$11,000

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54610	Rental - Land and Buildings	$0	$0	$107,481	$0	$0	$0	$0	$0	$0	$5,149	$31,530	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,107,811**	**$99,500**	**$242,481**	**$62,000**	**$83,000**	**$41,000**	**$214,500**	**$309,085**	**$478,914**	**$45,709**	**$42,930**	**$113,000**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$1,185,694	$44,059	$47,925	$40,224	$20,195	$14,000	$178,000	$140,043	$138,140	$14,738	$6,350	$80,000
		55813	Employee Travel - Non-Teachers	$9,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$34,500	$0	$105,350	$0	$28,500	$28,000	$10,000	$11,745	$2,100	$42,000	$650	$42,722
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,229,560**	**$44,059**	**$153,275**	**$40,224**	**$48,695**	**$42,000**	**$188,000**	**$151,788**	**$140,240**	**$56,738**	**$7,000**	**$122,722**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$196,923	$5,000	$12,000	$10,000	$5,000	$6,000	$2,000	$9,692	$700	$7,561	$0	$19,500
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$1,000	$0	$0	$5,000	$15,986	$8,800	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$100	$2,000	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$2,000	$0	$0	$1,000	$8,000	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$1,500	$8,380	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$196,923**	**$5,000**	**$12,000**	**$13,000**	**$5,000**	**$6,000**	**$9,600**	**$44,058**	**$9,500**	**$7,561**	**$0**	**$19,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$16,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$16,250**	**$0**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$6,562,677**	**$204,750**	**$408,406**	**$197,875**	**$137,445**	**$99,000**	**$801,758**	**$706,763**	**$1,039,974**	**$128,774**	**$54,380**	**$281,684**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$272	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**	**$272**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,290	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,312**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,730**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$16,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,250**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,660**	**$23,564**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$52,986	$1,202	$0	$1,098	$0	$0	$27,697	$10,678	$2,583	$0	$0	$0
		58219	Payment for State Match – Medicaid	$100,000	$0	$0	$4,500	$1,232	$0	$900	$0	$5,789	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$152,986**	**$1,202**	**$0**	**$5,598**	**$1,232**	**$0**	**$28,597**	**$210,678**	**$8,372**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$152,986**	**$1,202**	**$0**	**$5,598**	**$1,232**	**$0**	**$28,597**	**$210,678**	**$8,372**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$20,519,674**	**$718,840**	**$1,123,495**	**$584,588**	**$700,293**	**$409,696**	**$1,783,941**	**$2,364,004**	**$2,164,773**	**$643,196**	**$208,204**	**$1,058,048**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$33,561	$0	$22,220	$0	$0	$22,788	$12,526	$0	$11,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,000	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$36,561**	**$0**	**$22,220**	**$0**	**$0**	**$28,288**	**$12,526**	**$0**	**$11,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,082	$0	$2,923	$0	$0	$11,000	$1,742	$0	$1,529	$0	$0
		52112	ERA - Retiree Health	$0	$732	$0	$445	$0	$0	$1,700	$251	$0	$220	$0	$0
		52210	FICA Payments	$0	$2,267	$0	$1,380	$0	$0	$1,600	$777	$0	$682	$0	$0
		52220	Medicare Payments	$0	$530	$0	$322	$0	$0	$1,100	$182	$0	$160	$0	$0
		52311	Health and Medical Premiums	$0	$4,893	$0	$12,000	$0	$0	$11,000	$0	$0	$0	$0	$0
		52312	Life	$0	$23	$0	$45	$0	$0	$300	$57	$0	$50	$0	$0
		52313	Dental	$0	$229	$0	$735	$0	$0	$500	$0	$0	$0	$0	$0
		52314	Vision	$0	$55	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$517	$0	$250	$0	$0	$0	$185	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$20	$0	$0	$20	$10	$0	$28	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,340**	**$0**	**$18,265**	**$0**	**$0**	**$27,320**	**$3,204**	**$0**	**$2,669**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,500	$0	$0	$0	$469	$0	$300	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$469**	**$0**	**$300**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$1,000	$61	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,000	$0	$0	$2,000	$79	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$4,000**	**$140**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$1,162	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,162**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$50,901**	**$0**	**$43,985**	**$0**	**$30,000**	**$59,608**	**$27,501**	**$0**	**$13,969**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,540	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,660**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,660**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$50,901**	**$0**	**$43,985**	**$0**	**$30,000**	**$73,268**	**$27,501**	**$0**	**$13,969**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$72,747,971**	**$1,984,385**	**$3,311,400**	**$1,745,015**	**$1,476,294**	**$1,348,826**	**$4,458,372**	**$4,038,972**	**$4,413,406**	**$1,454,188**	**$360,525**	**$2,744,920**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,152	$5,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,152**	**$5,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$161	$700	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$24	$100	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$72	$330	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$17	$100	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$274**	**$1,232**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$3,000	$0	$23,213	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$4,500	$10,000	$14,000	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$15,000	$300	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$2,000	$530	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$28,000**	**$38,043**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$13,180	$0	$0	$3,000	$15,000	$6,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,180**	**$0**	**$0**	**$3,000**	**$15,000**	**$6,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$57,291	$10,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$3,000	$10,000	$10,722	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$67,291**	**$20,722**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$13,180**	**$0**	**$0**	**$13,500**	**$111,717**	**$72,997**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$13,180**	**$0**	**$0**	**$13,500**	**$111,717**	**$72,997**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$13,180**	**$0**	**$0**	**$13,500**	**$111,717**	**$72,997**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$34,496	$33,908	$0	$8,535	$0	$0	$85,441	$113,838	$113,505	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,133	$0	$0	$0	$0
		51300	Additional Compensation	$0	$33,208	$0	$0	$0	$0	$500	$3,090	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,496**	**$67,116**	**$0**	**$8,535**	**$0**	**$0**	**$85,941**	**$118,061**	**$113,505**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,795	$9,169	$0	$1,125	$0	$0	$6,600	$17,116	$12,900	$0	$0	$0
		52112	ERA - Retiree Health	$690	$1,320	$0	$171	$0	$0	$1,000	$2,463	$3,515	$0	$0	$0
		52210	FICA Payments	$2,139	$3,966	$0	$530	$0	$0	$4,000	$7,635	$7,600	$0	$0	$0
		52220	Medicare Payments	$500	$928	$0	$124	$0	$0	$900	$1,786	$1,672	$0	$0	$0
		52311	Health and Medical Premiums	$7,975	$19,940	$0	$500	$0	$0	$25,000	$15,265	$15,950	$0	$0	$0
		52312	Life	$56	$23	$0	$10	$0	$0	$300	$332	$240	$0	$0	$0
		52313	Dental	$373	$1,179	$0	$100	$0	$0	$1,500	$813	$1,560	$0	$0	$0
		52314	Vision	$0	$245	$0	$20	$0	$0	$0	$203	$300	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$300	$245	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$75	$0	$0	$0	$0	$0	$0	$0	$2,660	$0	$0	$0
		52710	Workers Compensation Premium	$370	$0	$0	$130	$0	$0	$0	$3,409	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$31	$0	$0	$0	$0	$50	$52	$115	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,982**	**$36,801**	**$0**	**$2,710**	**$0**	**$0**	**$39,650**	**$49,319**	**$46,512**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,783	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,783**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54314	Maintenance & Repair - Buses	$0	$2,399	$0	$0	$0	$0	$4,000	$6,500	$15,000	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$60,312	$0	$0	$0	$0	$0	$0	$18,992	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$60,312**	**$2,399**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$25,492**	**$21,200**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$1,000	$0	$0	$0	$0	$500	$2,000	$7,000	$0	$0	$0
		55112	Transportation Contractors	$1,481,520	$30,665	$0	$115,588	$0	$0	$0	$158,215	$0	$0	$0	$0
		55200	Property/Liability Insurance	$48,351	$7,258	$0	$7,461	$0	$0	$0	$22,201	$17,000	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$500	$0	$0	$240	$1,500	$5,165	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0
		55915	Other Contract Services	$0	$3,000	$0	$150	$0	$0	$1,000	$0	$8,600	$0	$0	$0
		55916	Bus Inspections	$5,000	$0	$0	$700	$0	$0	$0	$2,500	$1,500	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,534,871**	**$43,923**	**$0**	**$124,399**	**$0**	**$0**	**$1,740**	**$186,416**	**$39,390**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,507	$0	$0	$0	$0	$0	$1,500	$3,000	$0	$0	$0
		56211	Gasoline	$0	$3,000	$0	$2,750	$0	$0	$0	$12,000	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$11,000	$0	$0	$0	$0	$24,985	$17,000	$52,734	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$504	$0	$0	$3,000	$4,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$16,507**	**$0**	**$4,004**	**$0**	**$0**	**$28,085**	**$34,500**	**$55,734**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$35,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$10,992	$1,500	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,992**	**$11,500**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,681,661**	**$166,746**	**$0**	**$139,648**	**$0**	**$0**	**$160,916**	**$426,563**	**$287,841**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,681,661**	**$166,746**	**$0**	**$139,648**	**$0**	**$0**	**$160,916**	**$426,563**	**$287,841**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,681,661**	**$166,746**	**$0**	**$139,648**	**$0**	**$0**	**$160,916**	**$426,563**	**$287,841**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$271,528	$3,632	$0	$1,700	$12,315	$0	$12,695	$19,194	$8,627	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,282	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$271,526	$3,632	$38,272	$1,700	$12,315	$10,548	$12,695	$19,193	$8,626	$6,845	$4,196	$20,744
		56113	Software	$0	$0	$2,700	$0	$9,999	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$543,054**	**$7,264**	**$40,972**	**$3,400**	**$34,629**	**$10,548**	**$25,390**	**$38,387**	**$17,253**	**$9,127**	**$4,196**	**$20,744**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$543,054**	**$7,264**	**$40,972**	**$3,400**	**$34,629**	**$10,548**	**$25,390**	**$38,387**	**$17,253**	**$9,127**	**$4,196**	**$20,744**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$543,054**	**$7,264**	**$40,972**	**$3,400**	**$34,629**	**$10,548**	**$25,390**	**$38,387**	**$17,253**	**$9,127**	**$4,196**	**$20,744**
10000			**TOTAL GENERAL FUNDS**	**$74,972,686**	**$2,158,395**	**$3,352,372**	**$1,901,243**	**$1,510,923**	**$1,359,374**	**$4,658,178**	**$4,615,639**	**$4,791,497**	**$1,463,315**	**$364,721**	**$2,765,664**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,360,000	$0	$0	$0	$0	$0	$53,747	$56,967	$3,409	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		51300	Additional Compensatior	$50,000	$12,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,410,000**	**$12,350**	**$0**	**$0**	**$0**	**$0**	**$53,747**	**$57,467**	**$3,409**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$189,000	$1,717	$0	$0	$0	$0	$0	$7,988	$490	$0	$0	$0
		52112	ERA - Retiree Health	$27,250	$247	$0	$0	$0	$0	$0	$1,150	$75	$0	$0	$0
		52210	FICA Payments	$84,250	$766	$0	$0	$0	$0	$3,500	$3,563	$250	$0	$0	$0
		52220	Medicare Payments	$19,750	$180	$0	$0	$0	$0	$0	$834	$60	$0	$0	$0
		52311	Health and Medical Premiums	$375,000	$0	$0	$0	$0	$0	$0	$5,627	$0	$0	$0	$0
		52312	Life	$4,000	$0	$0	$0	$0	$0	$0	$133	$60	$0	$0	$0
		52313	Dental	$20,000	$0	$0	$0	$0	$0	$250	$343	$9	$0	$0	$0
		52314	Vision	$4,500	$0	$0	$0	$0	$0	$0	$46	$6	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$200	$27	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		52710	Workers Compensation Premium	$25,000	$0	$0	$0	$0	$0	$0	$805	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1,000	$0	$0	$0	$0	$0	$50	$28	$4	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$749,750**	**$2,910**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$20,544**	**$1,005**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,200	$0	$0	$0	$0	$0	$100	$600	$900	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$7,500	$0	$0	$0	$0	$0	$0	$400	$800	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$8,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$1,000**	**$1,700**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$1,960	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		54411	Electricity	$0	$0	$3,500	$0	$0	$0	$0	$0	$600	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,460**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$8,000	$3,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,000	$3,130	$60,000	$0	$68,010	$2,500	$2,000	$0	$214,016	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,000**	**$6,919**	**$62,133**	**$0**	**$68,010**	**$2,500**	**$2,000**	**$0**	**$214,016**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$1,650,000	$63,568	$190,000	$25,000	$0	$56,830	$114,373	$63,899	$0	$0	$0	$355,000
		56117	Non-Food	$190,000	$0	$0	$0	$0	$0	$29,390	$3,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$175,000	$1,500	$0	$3,519	$0	$500	$0	$500	$5,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,015,000**	**$65,068**	**$190,000**	**$28,519**	**$0**	**$57,330**	**$143,763**	**$67,399**	**$5,000**	**$0**	**$0**	**$355,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$75,573	$0	$0	$0	$0	$20,000	$8,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$4,350	$5,000	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	SUBTOTAL PROPERTY	$4,350	$5,000	$75,573	$0	$0	$0	$0	$20,000	$18,000	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$4,197,800	$92,247	$333,706	$28,519	$68,010	$59,830	$203,610	$166,410	$249,590	$0	$0	$355,000
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$4,197,800	$92,247	$333,706	$28,519	$68,010	$59,830	$203,610	$166,410	$249,590	$0	$0	$355,000
21000			TOTAL FOOD SERVICES	$4,197,800	$92,247	$333,706	$28,519	$68,010	$59,830	$203,610	$166,410	$249,590	$0	$0	$355,000
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$6,000	$0	$9,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$6,000	$0	$9,000	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$800	$0	$500	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$100	$0	$88	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$350	$0	$330	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$80	$0	$75	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$1,330	$0	$1,001	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,650	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$14,503	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$16,153	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$200,001	$0	$0	$0	$0	$0	$14,670	$0	$6,000	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$19,978	$0	$2,505	$0	$0	$0	$12,000	$1,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$200,001	$19,978	$0	$2,505	$0	$0	$14,670	$12,000	$7,000	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,000	$2,645	$1,000	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$3,000	$2,645	$1,000	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$756	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$756	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$200,001	$19,978	$0	$2,505	$0	$0	$25,756	$14,645	$34,154	$0	$0	$0
22000			TOTAL ATHLETICS	$200,001	$19,978	$0	$2,505	$0	$0	$25,756	$14,645	$34,154	$0	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$69,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$84,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$28,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$14,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$26,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$80,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$75,000	$63,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$75,000**	**$63,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$705,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$705,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,030,000**	**$63,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$1,030,000**	**$63,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$958,324	$21,571	$38,500	$0	$0	$22,831	$59,725	$47,102	$41,890	$10,385	$11,319	$75,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$12,600	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$958,324**	**$34,171**	**$38,500**	**$0**	**$0**	**$22,831**	**$59,725**	**$47,102**	**$41,890**	**$30,385**	**$11,319**	**$75,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$133,207	$4,750	$5,352	$0	$0	$0	$8,363	$6,548	$6,295	$18,818	$1,574	$10,425
		52112	ERA - Retiree Health	$16,959	$684	$770	$0	$0	$0	$1,196	$943	$906	$2,707	$227	$1,500
		52210	FICA Payments	$59,416	$1,921	$2,387	$0	$0	$0	$3,705	$2,921	$2,810	$8,393	$702	$4,600
		52220	Medicare Payments	$13,897	$450	$559	$0	$0	$0	$866	$2,921	$656	$1,963	$165	$1,100
		52311	Health and Medical Premiums	$172,716	$0	$6,531	$0	$0	$0	$2,327	$6,531	$3,800	$0	$0	$0
		52312	Life	$2,337	$0	$40	$0	$0	$0	$120	$57	$20	$0	$10	$38
		52313	Dental	$8,565	$0	$411	$0	$0	$0	$100	$392	$225	$0	$0	$250
		52314	Vision	$1,634	$0	$72	$0	$0	$0	$0	$74	$30	$0	$0	$0
		52315	Disability	$0	$0	$59	$0	$0	$0	$135	$75	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52500	Unemployment Compensation	$7,858	$0	$820	$0	$0	$0	$0	$0	$150	$450	$171	$1,800
		52710	Workers Compensation Premium	$7,858	$0	$470	$0	$0	$0	$0	$688	$0	$0	$106	$0
		52720	Workers Compensation Employer's Fee	$376	$0	$7	$0	$0	$0	$23	$18	$15	$19	$4	$28
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$424,823**	**$7,805**	**$17,478**	**$0**	**$0**	**$0**	**$16,835**	**$21,168**	**$14,917**	**$32,350**	**$2,959**	**$19,741**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$84,015	$0	$0	$0	$5,000	$0	$0	$0	$6,000	$10,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,597
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$84,015**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$6,000**	**$10,000**	**$0**	**$4,597**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,162	$0	$0	$0	$0
		56118	General Supplies and Materials	$21,246	$0	$4,849	$1,207	$1,000	$0	$1,156	$13,633	$6,975	$3,022	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,246**	**$0**	**$4,849**	**$1,207**	**$1,000**	**$0**	**$1,156**	**$19,795**	**$15,975**	**$3,022**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$9,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$9,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$1,491,908**	**$51,125**	**$60,827**	**$1,207**	**$6,000**	**$22,831**	**$77,716**	**$88,065**	**$78,782**	**$75,757**	**$14,278**	**$99,338**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,920	$17,772	$0	$20,150	$0	$0	$0	$19,919	$0	$0	$30,851
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,920**	**$17,772**	**$0**	**$20,150**	**$0**	**$0**	**$0**	**$19,919**	**$0**	**$0**	**$30,851**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$823	$2,471	$0	$2,801	$0	$0	$0	$2,770	$6,950	$0	$0
		52112	ERA - Retiree Health	$0	$119	$356	$0	$403	$0	$0	$0	$398	$1,000	$0	$0
		52210	FICA Payments	$0	$337	$1,102	$0	$0	$0	$0	$0	$1,235	$3,100	$0	$0
		52220	Medicare Payments	$0	$79	$258	$0	$293	$0	$0	$0	$292	$725	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$800	$0	$0	$0	$1,950	$0	$0	$0
		52312	Life	$0	$0	$57	$0	$18	$0	$0	$0	$25	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$35	$0	$0	$0	$45	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$787	$0	$73	$0	$0	$0	$115	$225	$0	$0
		52710	Workers Compensation Premium	$0	$0	$217	$0	$482	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$3	$0	$0	$0	$10	$10	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,358**	**$5,258**	**$0**	**$4,931**	**$0**	**$0**	**$0**	**$7,150**	**$12,010**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$7,278**	**$23,030**	**$0**	**$25,081**	**$0**	**$0**	**$0**	**$27,069**	**$12,010**	**$0**	**$30,851**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$11,541	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$244	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$38,176**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$5,000**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$7,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$36,369	$0	$0	$0	$0	$0	$0	$9,844	$2,350	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$51,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,844**	**$2,350**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$51,369**	**$8,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,844**	**$2,350**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$52,635	$0	$32,258	$0	$0	$0	$0	$18,022	$0	$0	$0	$0
		51300	Additional Compensatior	$7,585	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$60,220**	**$4,800**	**$32,258**	**$0**	**$0**	**$0**	**$0**	**$18,022**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,370	$668	$4,484	$0	$0	$0	$0	$2,780	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,205	$96	$646	$0	$0	$0	$0	$400	$0	$0	$0	$0
		52210	FICA Payments	$3,733	$270	$2,000	$0	$0	$0	$0	$1,240	$0	$0	$0	$0
		52220	Medicare Payments	$873	$63	$468	$0	$0	$0	$0	$290	$0	$0	$0	$0
		52311	Health and Medical Premiums	$6,983	$0	$3,053	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$66	$0	$51	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52313	Dental	$345	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$45	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$432	$0	$820	$0	$0	$0	$0	$110	$0	$0	$0	$0
		52710	Workers Compensation Premium	$432	$0	$394	$0	$0	$0	$0	$292	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$80	$0	$9	$0	$0	$0	$0	$6	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,564**	**$1,097**	**$12,143**	**$0**	**$0**	**$0**	**$0**	**$5,123**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$26,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$26,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$116,712**	**$5,897**	**$44,401**	**$0**	**$0**	**$0**	**$0**	**$23,145**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$7,325	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,325**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,325**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$168,081	$22,026	$105,607	$0	$25,081	$0	$0	$34,989	$41,744	$12,010	$0	$30,851
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$1,659,989	$73,151	$166,434	$1,207	$31,081	$22,831	$77,716	$123,054	$120,526	$87,767	$14,278	$130,189

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$209,392	$0	$56,929	$9,100	$0	$0	$35,700	$11,975	$44,979	$0	$0	$39,587
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$29,310	$15,300	$0	$0	$0	$0	$0	$0	$6,350	$3,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$238,702	$15,300	$56,929	$9,100	$0	$0	$35,700	$11,975	$51,329	$3,000	$0	$39,587
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$19,535	$2,127	$7,914	$1,196	$0	$0	$4,700	$1,599	$7,200	$7,784	$0	$5,503
		52112	ERA - Retiree Health	$3,728	$306	$1,139	$182	$0	$0	$700	$230	$1,050	$1,120	$0	$792
		52210	FICA Payments	$9,806	$937	$3,530	$555	$0	$0	$1,750	$713	$3,200	$3,472	$0	$2,454
		52220	Medicare Payments	$2,391	$219	$826	$131	$0	$0	$400	$167	$780	$812	$0	$574
		52311	Health and Medical Premiums	$4,400	$0	$9,917	$2,500	$0	$0	$14,000	$0	$950	$10,500	$0	$1,515
		52312	Life	$176	$0	$57	$14	$0	$0	$120	$57	$110	$60	$0	$70
		52313	Dental	$1,117	$0	$882	$95	$0	$0	$700	$0	$50	$660	$0	$225
		52314	Vision	$209	$0	$119	$0	$0	$0	$0	$0	$25	$120	$0	$0
		52315	Disability	$0	$0	$129	$0	$0	$0	$150	$0	$0	$390	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0
		52500	Unemployment Compensation	$500	$0	$1,623	$0	$0	$0	$0	$64	$0	$450	$0	$945
		52710	Workers Compensation Premium	$3,719	$0	$695	$0	$0	$0	$0	$168	$0	$18	$0	$0
		52720	Workers Compensation Employer's Fee	$159	$0	$20	$10	$0	$0	$20	$0	$50	$0	$0	$12
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$45,740	$3,589	$26,851	$4,683	$0	$0	$22,540	$2,998	$13,505	$25,386	$0	$12,090
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$2,000	$0	$0	$0	$0	$3,326	$1,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,000	$0	$0	$0	$0	$3,326	$1,000	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$4,120	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$500	$0	$0	$0	$0	$0	$0	$4,120	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$2,702	$0	$0	$0	$0	$3,500	$382	$800	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$2,702**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$382**	**$800**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$13,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$13,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$284,442**	**$34,018**	**$83,780**	**$18,485**	**$0**	**$0**	**$58,240**	**$14,973**	**$75,780**	**$29,768**	**$800**	**$51,677**
24106	**2000**	**SUPPORT SERVICES**													
24106	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$607,980	$0	$0	$0	$0	$0	$0	$23,324	$11,952	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$57,091	$0	$0	$0	$0	$0	$3,100	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$665,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,100**	**$23,324**	**$11,952**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$85,878	$0	$0	$0	$0	$0	$500	$676	$1,668	$0	$0	$0
		52112	ERA - Retiree Health	$29,566	$0	$0	$0	$0	$0	$70	$0	$240	$0	$0	$0
		52210	FICA Payments	$29,506	$0	$0	$0	$0	$0	$200	$0	$744	$0	$0	$0
		52220	Medicare Payments	$6,902	$0	$0	$0	$0	$0	$50	$0	$174	$0	$0	$0
		52311	Health and Medical Premiums	$65,573	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0
		52312	Life	$513	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52313	Dental	$3,952	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0
		52314	Vision	$722	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$697	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$84	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$230,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$820**	**$676**	**$3,081**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$5,541	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$17,000	$10,000	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$11,846	$10,000	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$28,846**	**$35,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,894	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,894**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$895,902**	**$0**	**$1,000**	**$0**	**$28,846**	**$35,541**	**$3,920**	**$24,000**	**$15,033**	**$0**	**$6,894**	**$0**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$1,609	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$409,375	$0	$0	$0	$0	$0	$44,844	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$409,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,844**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$409,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,844**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$125,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$132,091**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$8,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$8,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$36,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$6,569	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,569**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$169,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,569**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$4,211	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$4,211**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$348	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$50	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$141	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$33	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$572**	**$0**	**$0**	**$0**	**$0**	**$760**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$7,008	$4,220	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,008**	**$4,220**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$3,072**	**$0**	**$0**	**$0**	**$0**	**$4,971**	**$7,008**	**$4,220**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$1,474,355	$3,072	$1,000	$0	$28,846	$35,541	$53,735	$37,577	$21,253	$0	$6,894	$0
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$1,758,797	$37,090	$84,780	$18,485	$28,846	$35,541	$111,975	$52,550	$97,033	$29,768	$7,694	$51,677
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,095**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$3,456	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,456**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$2,798	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,865	$0	$4,196	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,865**	**$0**	**$4,196**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,865**	**$0**	**$4,196**	**$0**	**$0**	**$3,456**	**$5,595**	**$2,798**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$26,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$26,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,797	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,797**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$33,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,797**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,567	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,567**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,167**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$20,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$20,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$26,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$60,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,167**	**$0**	**$2,797**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$60,148**	**$1,865**	**$0**	**$4,196**	**$0**	**$0**	**$12,123**	**$5,595**	**$5,595**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$5,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$5,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$17,997	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$960	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$18,957	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,043	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,043**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,247
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,247
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$76,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		56118	General Supplies and Materials	$62,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$139,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$146,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,247
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
24153	2200	**SUPPORT SERVICES-INSTRUCTION**												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713 Indirect Costs – Program Administration	$3,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$3,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**CENTRAL SERVICES**												
		55000 OTHER PURCHASED SERVICES												
		55912 Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**OTHER SUPPORT SERVICES**												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58211 Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000	**SUBTOTAL SUPPORT SERVICES**	**$13,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$159,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,247
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$177,087	$0	$0	$0	$0	$5,694	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$0	$0	$0	$19,100	$0	$0	$10,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$182,087	$0	$0	$0	$0	$5,694	$0	$0	$19,100	$0	$0	$10,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$25,310	$0	$0	$0	$0	$0	$0	$0	$2,650	$0	$0	$0
		52112	ERA - Retiree Health	$3,642	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0
		52210	FICA Payments	$11,289	$0	$0	$0	$0	$0	$0	$0	$1,184	$0	$0	$0
		52220	Medicare Payments	$2,640	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0
		52311	Health and Medical Premiums	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$46	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$78,010	$0	$0	$0	$0	$0	$0	$0	$4,503	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,894	$5,000	$16,000	$1,228	$7,882	$0	$0	$0	$0	$0	$3,155	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,894	$5,000	$16,000	$1,228	$7,882	$0	$0	$0	$0	$0	$3,155	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$2,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$2,500	$2,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	1000		SUBTOTAL INSTRUCTION	$268,491	$7,722	$16,000	$1,228	$7,882	$5,694	$0	$0	$23,603	$0	$3,155	$21,000
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,945	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,945**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,945**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$4,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$6,201	$0	$0	$0	$552	$0	$0	$0	$638	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$10,368**	**$0**	**$0**	**$0**	**$552**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$10,368**	**$0**	**$0**	**$0**	**$552**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$5,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,405	$0	$5,850	$0	$0	$0	$0	$0	$0	$5,945	$0	$3,570
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$10,405**	**$0**	**$5,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,945**	**$0**	**$3,570**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$18,747**	**$0**	**$5,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,945**	**$0**	**$3,570**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$5,609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$5,609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$7,616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$36,731	$0	$5,850	$0	$552	$0	$0	$0	$638	$11,890	$0	$3,570
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$305,222	$7,722	$21,850	$1,228	$8,434	$5,694	$0	$0	$24,241	$11,890	$3,155	$24,570
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$45,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$45,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$60,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$67,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$4,016,775**	**$119,828**	**$273,064**	**$25,116**	**$68,361**	**$64,066**	**$221,814**	**$181,199**	**$247,395**	**$129,425**	**$25,127**	**$225,683**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$502	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$4,640	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25131	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$4,640	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,400	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$40,400	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,031	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$9,300	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,826**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$6,613	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,802	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,415**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,641**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,400	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,716**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,116**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,800**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,800**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,216**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,857**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$26,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,410**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$34,400	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,400**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$5,163	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,163**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$33,000	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$21,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$39,500	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,500**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$229,473**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$17,000	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,535**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$38,725	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,725**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,260**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$28,750	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,750**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,753**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,503**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$39,800	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,800**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$825	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,100	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,116**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$90,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,916**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$308,679	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$538,152	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,130	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,528**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,849	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,849**	**$0**	**$0**	**$0**	**$11,528**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$168,931	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$181,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$25,116	$0	$0	$0	$0	$0	$0	$0	$980	$0	$0	$0
		52112	ERA - Retiree Health	$3,622	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		52210	FICA Payments	$11,232	$0	$0	$0	$0	$0	$0	$0	$434	$0	$0	$0
		52220	Medicare Payments	$2,626	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0
		52311	Health and Medical Premiums	$30,252	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0
		52312	Life	$224	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52313	Dental	$1,560	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52314	Vision	$305	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$38	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$74,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,293**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,962	$0	$0	$0
		53414	Other Services	$0	$14,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$14,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,962**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$22,065	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,065**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$517	$0	$0	$0	$0	$0	$0	$19,255	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,255**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$256,144**	**$15,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,575**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,820**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,820**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$5,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$6,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$262,507**	**$15,027**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$93,465**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$262,507**	**$15,027**	**$0**	**$0**	**$7,569**	**$0**	**$0**	**$0**	**$104,993**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$54,286	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,800	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,086**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,333	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,302	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,036	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$944	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,060**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,200	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,110	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$12,310	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$14,885	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$17,585	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$11,745	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$11,895	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$125,936	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$72,864	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$72,864	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,092	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,460	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,518	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,060	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,450	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$305	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,200**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,064**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,064**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,255	$0	$24,808	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,255**	**$0**	**$24,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$2,255**	**$0**	**$24,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$2,255**	**$0**	**$24,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$262,507**	**$17,282**	**$0**	**$24,808**	**$7,569**	**$0**	**$0**	**$4,640**	**$983,002**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300	COMMUNITY SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103		TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		BILL & MELINDA GATES FOUNDATION												
26104	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730 Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUPPORT SERVICES												
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107		REC/DISTRICT FISCAL AGENT												
26107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$724,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$635,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,359,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$49,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$10,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$33,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$17,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$115,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$200,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$75,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$700,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$775,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$2,549,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52710	Workers Compensation Premium	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$49,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$179,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$180,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$44,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$225,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$274,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$2,824,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,995**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$5,267	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,267**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,374	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,534**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,796**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,796**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,796**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26156	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26170		MICROSOFT SETTLEMENT FUNDS												
26170	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		PARENTS REACHING OUT												
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		NEW MEXICO COMMUNITY FOUNDATION												
26176	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000	SUPPORT SERVICES												
26176	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413 Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178		KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000	SUPPORT SERVICES												
26178	2600	OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,519	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,519	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,519	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,519**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$2,824,631	$0	$0	$0	$0	$0	$0	$0	$37,796	$11,519	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$84,318	$12,550	$4,232	$9,178	$5,139	$3,512	$10,260	$13,089	$11,180	$6,598	$6,163	$4,011
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$84,318	$12,550	$4,232	$9,178	$5,139	$3,512	$10,260	$13,089	$11,180	$6,598	$6,163	$4,011

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$84,318**	**$12,550**	**$4,232**	**$9,178**	**$5,139**	**$3,512**	**$10,260**	**$13,089**	**$11,180**	**$6,598**	**$6,163**	**$4,011**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$84,318**	**$12,550**	**$4,232**	**$9,178**	**$5,139**	**$3,512**	**$10,260**	**$13,089**	**$11,180**	**$6,598**	**$6,163**	**$4,011**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$84,318**	**$12,550**	**$4,232**	**$9,178**	**$5,139**	**$3,512**	**$10,260**	**$13,089**	**$11,180**	**$6,598**	**$6,163**	**$4,011**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$47,590	$0	$38,769	$0	$0	$37,239	$34,000	$0	$10,422	$50,000
		51300	Additional Compensatior	$120,456	$14,150	$0	$40,159	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$120,456**	**$14,150**	**$47,590**	**$40,159**	**$38,769**	**$0**	**$0**	**$37,239**	**$34,000**	**$0**	**$10,422**	**$50,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$17,438	$1,967	$6,616	$5,281	$5,389	$0	$0	$5,177	$4,750	$0	$1,450	$0
		52112	ERA - Retiree Health	$2,509	$283	$952	$804	$776	$0	$0	$745	$690	$0	$209	$0
		52210	FICA Payments	$7,778	$878	$2,951	$2,490	$0	$0	$0	$2,309	$2,125	$0	$648	$0
		52220	Medicare Payments	$1,819	$206	$691	$583	$563	$0	$0	$540	$500	$0	$152	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,890	$3,500	$0	$774	$0
		52312	Life	$0	$0	$57	$0	$51	$0	$0	$57	$45	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$197	$170	$0	$6	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$11	$0
		52315	Disability	$0	$0	$0	$0	$128	$0	$0	$106	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$805	$0	$113	$0	$0	$132	$0	$0	$159	$0
		52710	Workers Compensation Premium	$0	$0	$581	$0	$927	$0	$0	$544	$0	$0	$98	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$9	$0	$0	$18	$20	$0	$3	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$29,544**	**$3,334**	**$12,663**	**$9,158**	**$7,956**	**$0**	**$0**	**$12,761**	**$11,800**	**$0**	**$3,517**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$45,000	$4,000	$5,000	$0	$0	$0	$20,000	$0	$300	$0	$1,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$45,000**	**$4,000**	**$5,000**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$300**	**$0**	**$1,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$3	$0	$0	$0	$0	$3,900	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,000	$17,247	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,000**	**$17,247**	**$3**	**$0**	**$0**	**$0**	**$0**	**$3,900**	**$0**	**$1,500**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$6,165	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,165**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$195,000**	**$39,149**	**$97,500**	**$49,320**	**$46,725**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$16,439**	**$50,000**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$10,080	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		52210	FICA Payments	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$279	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52220	Medicare Payments	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$10,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,561**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,275	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$3,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$10,851**	**$0**	**$680**	**$3,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,561**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$195,000**	**$50,000**	**$97,500**	**$50,000**	**$50,000**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$22,000**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$50,000	$0	$0	$0	$0	$0	$68,511	$0	$0	$168,000
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,511**	**$0**	**$0**	**$168,000**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$6,951	$0	$0	$0	$0	$0	$9,550	$0	$0	$23,352

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52112	ERA - Retiree Health	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,371	$0	$0	$3,360
		52210	FICA Payments	$0	$0	$3,101	$0	$0	$0	$0	$0	$4,250	$0	$0	$10,080
		52220	Medicare Payments	$0	$0	$726	$0	$0	$0	$0	$0	$995	$0	$0	$1,680
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,099	$0	$0	$5,000
		52312	Life	$0	$0	$114	$0	$0	$0	$0	$0	$88	$0	$0	$300
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$1,500
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$150
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,640	$0	$0	$0	$0	$0	$213	$0	$0	$3,360
		52710	Workers Compensation Premium	$0	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$20	$0	$0	$0	$0	$0	$56	$0	$0	$75
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,412**	**$0**	**$0**	**$48,857**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,000	$0	$0	$0	$0	$0	$877	$0	$0	$4,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$877**	**$0**	**$0**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$2,000	$0	$0	$0	$0	$0	$1,686	$0	$0	$6,465
		55819	Employee Travel - Teachers	$0	$0	$250	$0	$0	$0	$0	$0	$500	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$35,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,186**	**$0**	**$0**	**$41,465**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$18,360	$0	$0	$0	$0	$0	$200	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$18,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$25,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$104,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,186**	**$0**	**$0**	**$292,322**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,897
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,897**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,766
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$398
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$550
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,401**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,298**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$12,585	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,138	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$17,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$23,975	$0	$0	$0	$0	$0	$5,000	$0	$0	$28,298
27149			TOTAL PREK INITIATIVE	$0	$0	$128,248	$0	$0	$0	$0	$0	$101,186	$0	$0	$320,620
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$242,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$242,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$33,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$58,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
27166	1000		SUBTOTAL INSTRUCTION	$300,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$49,773	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,773**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,773**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$84,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$84,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$84,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$94,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,773**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$394,765	$0	$0	$0	$0	$0	$0	$0	$49,773	$0	$0	$0
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149,389
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149,389
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149,389
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$158,465	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$158,465	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$158,465	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$158,465	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$158,465	$0	$0	$0	$0	$149,389
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$674,083	$62,550	$229,980	$59,178	$55,139	$3,512	$218,725	$63,089	$212,139	$6,598	$28,163	$524,020
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122		**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**NUTRITION GRANT**												
28127	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**	**FOOD SERVICES OPERATIONS**												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133		**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$19,635	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,123	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,123**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$29,635**	**$0**	**$0**	**$0**	**$1,123**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$29,635	$0	$0	$0	$1,123	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,131	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,131**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,631**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,004	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,004**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,004**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,635**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
29107		**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,635**	**$0**	**$0**	**$0**
29114		**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**	**SUPPORT SERVICES**												
29114	**2100**	**SUPPORT SERVICES-STUDENTS**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114		**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**MAXWELL WELLNESS CENTER**												
29123	**2000**	**SUPPORT SERVICES**												
29123	**2100**	**SUPPORT SERVICES-STUDENTS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$40,898	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,898**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,898**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,898**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,898**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$250,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$300,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$38,568	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$38,568	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$398,568	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$398,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$398,568**	**$29,635**	**$0**	**$0**	**$0**	**$94,656**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$13,205,797**	**$375,047**	**$836,750**	**$538,694**	**$228,714**	**$127,408**	**$669,905**	**$429,983**	**$1,858,906**	**$147,542**	**$53,290**	**$1,104,703**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$70,000	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$9,486,250	$0	$1,700,000	$0	$95,716	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,486,250**	**$0**	**$1,700,000**	**$0**	**$95,716**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$222,151	$0	$144,386	$0	$0	$0	$0	$200,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$13,258	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$222,151**	**$0**	**$144,386**	**$0**	**$0**	**$0**	**$0**	**$213,258**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$292,151**	**$0**	**$144,386**	**$0**	**$0**	**$9,486,250**	**$0**	**$1,923,258**	**$0**	**$95,716**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$292,151**	**$0**	**$144,386**	**$0**	**$0**	**$9,486,250**	**$0**	**$1,923,258**	**$0**	**$95,716**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,751	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$388,984
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$388,984**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$388,984**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$388,984**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$63,346	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$32,358	$0	$0	$0	$0	$0	$0	$0	$0	$609	$0	$2,217
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$32,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609**	**$0**	**$2,217**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$32,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609**	**$0**	**$2,217**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$32,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609**	**$0**	**$2,217**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$5,103,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411,402
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,103,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$411,402**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		57000	PROPERTY												
		57111	Land	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$300,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$240,000	$0	$0	$0	$0	$0	$0	$0	$0	$110,319	$0	$0
		57332	Supply Assets ($5,000 or less	$1,043,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,603,642	$0	$0	$0	$0	$0	$0	$0	$0	$110,319	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$6,707,325	$0	$0	$0	$0	$0	$0	$0	$0	$110,319	$0	$411,402
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$6,739,683	$0	$0	$0	$0	$0	$0	$0	$0	$110,928	$0	$413,619
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$14,500	$669	$1,100	$226	$0	$0	$0	$1,929	$1,727	$0	$20	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$14,500	$669	$1,100	$226	$0	$0	$0	$1,929	$1,727	$0	$20	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$14,500	$669	$1,100	$226	$0	$0	$0	$51,929	$1,727	$0	$20	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$14,500	$669	$1,100	$226	$0	$0	$0	$51,929	$1,727	$0	$20	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$5,000	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$5,000	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$784,043	$61,485	$203,548	$18,634	$37,104	$0	$508,052	$300,000	$140,866	$0	$22,018	$0
		54500	Construction Services	$200,000	$0	$0	$0	$0	$0	$200,000	$79,000	$0	$14,242	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$108,900	$0	$0	$0	$0	$0	$0	$0	$0	$110,999
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$984,043	$61,485	$312,448	$18,634	$37,104	$0	$708,052	$379,000	$140,866	$14,242	$22,018	$110,999

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$40,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$40,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$600,000	$0	$0	$0	$0	$0	$100,000	$38,272	$0	$0	$0	$0
		56118	General Supplies and Materials	$606,650	$15,000	$0	$86,847	$0	$0	$215,944	$18,976	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,206,650**	**$15,000**	**$0**	**$86,847**	**$0**	**$0**	**$315,944**	**$57,248**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$300,000	$454,963	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$175,000	$46,000	$0	$0	$0	$0	$100,000	$0	$25,000	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$200,000	$529,760	$70,000	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$330,000	$0	$0	$15,000	$0	$0	$200,000	$50,000	$28,339	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$660,000	$15,000	$71,119	$0	$75,553	$8,094	$100,000	$50,000	$0	$0	$0	$138,828
		57000	**SUBTOTAL PROPERTY**	**$1,165,000**	**$61,000**	**$71,119**	**$15,000**	**$75,553**	**$8,094**	**$1,100,000**	**$1,084,723**	**$123,339**	**$0**	**$0**	**$138,828**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$3,355,693**	**$183,027**	**$383,567**	**$120,481**	**$112,657**	**$8,094**	**$2,123,996**	**$1,521,971**	**$264,205**	**$14,242**	**$22,018**	**$249,827**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$3,370,193**	**$183,696**	**$384,667**	**$120,707**	**$112,657**	**$8,094**	**$2,123,996**	**$1,573,900**	**$265,932**	**$14,242**	**$22,038**	**$249,827**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$58,643	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,643**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$533,930	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$63,388	$200,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,388**	**$733,930**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,388**	**$1,202,573**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,388**	**$1,202,573**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$10,109,876	$475,847	$384,667	$265,093	$112,657	$8,094	$11,610,246	$1,637,288	$3,455,109	$128,921	$117,754	$1,052,430
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$79,928	$2,522	$0	$508	$0	$0	$1,961	$0	$7,063	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$79,928	$2,522	$0	$508	$0	$0	$1,961	$0	$7,063	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$79,928	$2,522	$0	$508	$0	$0	$1,961	$0	$7,063	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$79,928	$2,522	$0	$508	$0	$0	$1,961	$0	$7,063	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$16,412,549	$177,558	$0	$6,675	$0	$0	$188,039	$21,974	$744,317	$0	$0	$0
		58311	Bond Principal Payment	$5,271,605	$205,000	$0	$35,000	$0	$0	$0	$0	$610,000	$0	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$15,845	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$2,721,190	$54,289	$0	$0	$0	$0	$0	$0	$96,242	$0	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$196,144	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$24,405,344	$436,847	$0	$57,520	$0	$0	$384,183	$21,974	$1,450,559	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$24,405,344	$436,847	$0	$58,270	$0	$0	$384,183	$21,974	$1,450,559	$0	$0	$0
41000			TOTAL DEBT SERVICES	$24,485,272	$439,369	$0	$58,778	$0	$0	$386,144	$21,974	$1,457,622	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$43,480	$7,607	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$43,480	$7,607	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$43,480	$7,607	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$43,480	$7,707	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$24,485,272	$439,369	$0	$58,778	$0	$0	$386,144	$65,454	$1,465,329	$0	$0	$0
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hobbs	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$122,773,631**	**$3,448,658**	**$4,573,789**	**$2,763,808**	**$1,852,294**	**$1,494,876**	**$17,324,473**	**$6,748,364**	**$11,570,841**	**$1,739,778**	**$535,765**	**$4,922,797**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$220,651	$404,232	$578,537	$79,036,377	$808,414	$5,084,423	$0	$1,075,885	$1,747,327	$15,323,749	$22,744,011	$2,179,339
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,496	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,400	$1,000	$23,100	$1,685,274	$6,293	$211,581	$0	$181,900	$119,545	$505,908	$994,401	$136,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$225,051	$405,232	$601,637	$80,721,651	$814,707	$5,297,500	$0	$1,257,785	$1,866,872	$15,829,657	$23,738,412	$2,315,839
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$38,644	$53,200	$79,722	$10,591,251	$113,760	$687,897	$0	$167,751	$255,496	$2,200,322	$3,255,716	$290,000
		52112	ERA - Retiree Health	$5,561	$7,817	$11,471	$1,555,388	$16,368	$99,228	$0	$26,398	$36,793	$316,593	$468,244	$45,000
		52210	FICA Payments	$17,361	$24,691	$35,560	$4,426,855	$50,742	$344,175	$0	$75,371	$115,746	$981,439	$1,471,688	$132,000
		52220	Medicare Payments	$4,061	$5,775	$8,317	$1,033,985	$11,868	$81,211	$0	$17,789	$26,870	$229,530	$344,185	$33,000
		52311	Health and Medical Premiums	$25,000	$55,664	$71,458	$9,795,081	$59,000	$696,079	$0	$244,649	$176,934	$1,109,918	$2,542,198	$425,000
		52312	Life	$562	$593	$790	$110,359	$1,100	$6,872	$0	$1,369	$2,000	$17,795	$28,234	$3,000
		52313	Dental	$1,416	$2,959	$3,697	$638,214	$3,000	$37,304	$0	$13,677	$10,538	$102,626	$152,775	$24,000
		52314	Vision	$266	$579	$595	$116,629	$804	$7,363	$0	$2,351	$1,944	$17,999	$0	$4,000
		52315	Disability	$275	$421	$417	$125,175	$10	$7,363	$0	$3,900	$0	$7,826	$56,297	$7,000
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52500	Unemployment Compensatior	$4,540	$22,421	$16,861	$1,979	$16,368	$31,671	$0	$9,890	$3,356	$9,000	$77,898	$2,500
		52710	Workers Compensation Premium	$110	$106	$8,533	$1,093,049	$16,368	$0	$0	$18,615	$32,333	$223,991	$346,359	$54,000
		52720	Workers Compensation Employer's Fee	$0	$0	$135	$17,186	$200	$1,039	$0	$370	$1,000	$12,480	$5,099	$800
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,041	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$97,796	$174,226	$237,556	$29,505,151	$289,588	$2,000,202	$0	$582,130	$663,010	$5,241,560	$8,748,693	$1,021,300
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$500	$4,000	$283,069	$2,000	$5,040	$0	$10,000	$150	$430,516	$76,500	$45,000
		53414	Other Services	$2,000	$30,000	$0	$0	$16,950	$9,100	$0	$5,000	$0	$26,550	$0	$0
		53711	Other Charges	$1,600	$1,200	$9,272	$64,561	$0	$20,256	$0	$35,500	$1,000	$25,600	$35,000	$4,000
		53760	Tuition For Concurrent Enrollmen	$0	$0	$10,000	$0	$0	$3,000	$0	$0	$0	$0	$0	$10,000
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$303,954	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$3,600	$31,700	$23,272	$347,630	$18,950	$37,396	$0	$50,500	$305,104	$482,666	$111,500	$59,000
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$123,624	$0	$0	$0	$0	$0	$700	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$11,000	$0	$0	$95,000	$0	$0	$0	$105,000	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$15,000	$123,624	$0	$95,000	$0	$0	$0	$105,700	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,956	$4,350	$0	$0	$0	$0	$200	$0	$1,500	$0
		55817	Student Travel	$0	$5,500	$6,500	$854,645	$700	$33,552	$0	$93,000	$2,000	$125,803	$257,000	$20,000
		55818	Other Travel - Non-Employees	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$4,712	$29,723	$0	$400	$0	$13,000	$100	$3,650	$1,500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$95,730	$0	$0	$0	$0	$0	$0	$19,000	$0
		55915	Other Contract Services	$12,000	$0	$6,000	$199,604	$9,959	$20,100	$0	$35,000	$17,000	$34,318	$202,000	$10,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$12,000	$5,500	$19,168	$1,184,427	$10,659	$54,052	$0	$141,000	$19,300	$163,771	$481,000	$30,000
		56000	SUPPLIES												
		56112	Other Textbooks	$2,476	$0	$5,000	$496,200	$3,000	$0	$0	$45,000	$2,500	$219,600	$0	$5,000
		56113	Software	$7,500	$0	$0	$351,959	$24,000	$1,500	$0	$2,700	$0	$82,052	$0	$1,500
		56118	General Supplies and Materials	$5,094	$7,651	$22,478	$2,903,027	$32,000	$60,303	$0	$28,000	$28,920	$211,703	$275,000	$180,000
		56000	SUBTOTAL SUPPLIES	$15,070	$7,651	$27,478	$3,751,186	$59,000	$61,803	$0	$75,700	$31,420	$513,355	$275,000	$186,500
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$47,512	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$411,710	$3,000	$3,000	$0	$5,000	$2,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$1,000	$0	$459,222	$3,000	$3,000	$0	$5,000	$2,000	$0	$0	$0
11000	1000		SUBTOTAL INSTRUCTION	$353,517	$625,309	$924,111	$116,092,891	$1,195,904	$7,548,953	$0	$2,112,115	$2,887,706	$22,336,709	$33,354,605	$3,612,639
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$40,150	$12,077,542	$54,537	$883,341	$0	$339,762	$265,078	$2,225,921	$2,262,242	$178,150
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$110,516	$0	$1,298	$0	$23,278	$8,864	$9,144	$60,550	$8,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,150**	**$12,188,058**	**$54,537**	**$884,639**	**$0**	**$363,040**	**$273,942**	**$2,235,065**	**$2,322,792**	**$186,150**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,581	$1,758,326	$7,442	$123,209	$0	$48,378	$29,611	$310,674	$322,868	$26,000
		52112	ERA - Retiree Health	$0	$0	$803	$242,026	$1,071	$17,757	$0	$6,961	$4,261	$44,701	$46,456	$4,000
		52210	FICA Payments	$0	$0	$2,489	$697,704	$3,319	$55,046	$0	$22,508	$14,063	$138,574	$144,013	$12,000
		52220	Medicare Payments	$0	$0	$582	$163,184	$776	$12,874	$0	$5,264	$3,289	$32,408	$33,680	$3,000
		52311	Health and Medical Premiums	$0	$0	$4,194	$1,203,882	$0	$101,656	$0	$81,737	$31,139	$139,719	$222,802	$35,000
		52312	Life	$0	$0	$57	$13,657	$57	$1,332	$0	$514	$200	$1,739	$1,450	$250
		52313	Dental	$0	$0	$197	$78,595	$0	$7,392	$0	$6,268	$998	$9,538	$12,610	$2,000
		52314	Vision	$0	$0	$76	$13,374	$0	$1,332	$0	$1,274	$298	$1,580	$0	$250
		52315	Disability	$0	$0	$144	$25,057	$0	$1,332	$0	$1,248	$0	$1,370	$5,900	$700
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$330	$1,071	$0	$0	$0	$517	$4,000	$9,049	$0
		52710	Workers Compensation Premium	$0	$0	$569	$170,316	$0	$0	$0	$5,373	$4,192	$31,488	$33,216	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$2,111	$10	$149	$0	$100	$60	$1,263	$474	$40
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,702**	**$4,368,562**	**$13,746**	**$322,079**	**$0**	**$179,625**	**$88,628**	**$717,054**	**$832,518**	**$83,240**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$8,140	$4,000	$0	$100	$1,200	$0	$0	$0	$60,000	$292,000	$50,000
		53212	Speech Therapists - Contracted	$0	$40,000	$45,000	$98,017	$100	$115,564	$0	$0	$145,000	$275,000	$1,782,074	$125,000
		53213	Occupational Therapists - Contracted	$0	$15,000	$17,550	$0	$100	$120,858	$0	$0	$15,985	$353,309	$623,143	$0
		53214	Therapists - Contracted	$0	$0	$21,600	$31,806	$0	$68,000	$0	$0	$15,000	$180,000	$515,628	$70,000
		53215	Psychologists/Counselors - Contracted	$0	$0	$1,000	$0	$0	$1,500	$0	$0	$0	$150,000	$0	$10,000
		53216	Audiologists - Contracted	$0	$0	$6,000	$0	$100	$0	$0	$0	$0	$12,000	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$45,000	$0	$0	$0	$100	$115,587	$0	$0	$0	$0	$0	$10,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$12,750	$0	$150	$0	$1,000	$500	$4,750	$0	$5,000
		53414	Other Services	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$107,000	$13,500	$0
		53711	Other Charges	$0	$0	$0	$100	$0	$2,500	$0	$7,300	$0	$100	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$50,000**	**$63,140**	**$95,150**	**$142,673**	**$500**	**$425,359**	**$0**	**$8,300**	**$176,485**	**$1,142,159**	**$3,226,345**	**$270,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$300	$0	$0	$0	$0	$0	$500	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$66,334	$0	$1,000	$0	$15,000	$500	$2,000	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,000	$4,000	$0	$0	$0	$15,000	$0	$500	$7,500	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,000**	**$71,434**	**$0**	**$1,000**	**$0**	**$30,000**	**$500**	**$2,500**	**$7,500**	**$2,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,000	$100	$0	$0	$0	$0	$0	$450	$0	$0
		56118	General Supplies and Materials	$500	$0	$500	$93,472	$1,500	$500	$0	$2,000	$5,000	$46,150	$35,000	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$500**	**$0**	**$2,500**	**$93,572**	**$1,500**	**$500**	**$0**	**$2,000**	**$5,000**	**$46,600**	**$35,000**	**$10,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$18,257	$0	$1,500	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$18,257**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$50,500**	**$63,140**	**$158,502**	**$16,882,856**	**$70,283**	**$1,635,077**	**$0**	**$582,965**	**$544,555**	**$4,153,878**	**$6,424,155**	**$551,390**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$67,800	$3,624,673	$0	$82,841	$0	$0	$48,304	$1,014,630	$852,236	$174,415
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51300	Additional Compensatior	$0	$0	$0	$100,194	$0	$0	$0	$10,000	$0	$10,849	$0	$16,975
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$67,800**	**$3,724,867**	**$0**	**$82,841**	**$0**	**$10,000**	**$48,304**	**$1,025,479**	**$852,236**	**$191,390**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$9,424	$503,081	$0	$11,515	$0	$1,390	$6,714	$142,542	$118,461	$26,500
		52112	ERA - Retiree Health	$0	$0	$1,356	$71,841	$0	$1,657	$0	$200	$966	$20,510	$17,044	$3,900
		52210	FICA Payments	$0	$0	$4,204	$205,953	$0	$5,136	$0	$620	$2,995	$63,580	$52,839	$12,000
		52220	Medicare Payments	$0	$0	$983	$48,167	$0	$1,201	$0	$145	$705	$16,936	$12,357	$2,900
		52311	Health and Medical Premiums	$0	$0	$0	$514,962	$0	$13,379	$0	$0	$4,893	$75,912	$131,337	$12,000
		52312	Life	$0	$0	$57	$5,679	$0	$124	$0	$0	$200	$1,283	$806	$175
		52313	Dental	$0	$0	$0	$32,060	$0	$704	$0	$0	$865	$6,566	$7,843	$1,200
		52314	Vision	$0	$0	$0	$6,255	$0	$124	$0	$0	$245	$1,330	$0	$300
		52315	Disability	$0	$0	$238	$6,734	$0	$124	$0	$0	$0	$499	$1,948	$1,000
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$161	$0	$0	$0	$0	$194	$0	$3,408	$0
		52710	Workers Compensation Premium	$0	$0	$569	$50,964	$0	$0	$0	$0	$1,797	$13,883	$14,350	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$878	$0	$19	$0	$0	$60	$664	$723	$35
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,961	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,841**	**$1,446,735**	**$0**	**$33,983**	**$0**	**$2,355**	**$19,634**	**$349,666**	**$361,116**	**$60,010**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$35,300	$0	$0	$0	$0	$0	$10,200	$16,000	$2,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,500	$0	$0
		53711	Other Charges	$0	$0	$0	$500	$0	$0	$0	$0	$0	$250	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$35,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,950**	**$16,000**	**$2,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$15,650	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,973	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$15,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,973**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$21,553	$0	$0	$0	$0	$0	$2,700	$500	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$69,500	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$923,100	$0	$0	$0	$0	$0	$7,500	$9,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,014,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,200**	**$9,500**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$20,000	$534,042	$0	$0	$0	$700	$0	$37,900	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$148,944	$0	$0	$0	$2,000	$400	$45,800	$65,000	$1,500
		56118	General Supplies and Materials	$12,000	$5,000	$2,889	$143,225	$0	$42,867	$0	$0	$200	$7,657	$190,000	$25,000
		56000	**SUBTOTAL SUPPLIES**	**$12,000**	**$5,000**	**$22,889**	**$826,211**	**$0**	**$42,867**	**$0**	**$2,700**	**$600**	**$91,357**	**$255,000**	**$26,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$74,945	$0	$0	$0	$0	$0	$5,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$84,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$12,000**	**$5,000**	**$107,530**	**$7,148,361**	**$0**	**$159,691**	**$0**	**$15,055**	**$68,538**	**$1,609,652**	**$1,520,825**	**$279,900**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$112,867	$641,872	$0	$308,699	$0	$89,245	$108,150	$403,205	$422,890	$136,500
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$61,597	$0	$11,733	$0	$9,600	$0	$0	$10,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$112,867**	**$703,469**	**$0**	**$320,432**	**$0**	**$98,845**	**$108,150**	**$403,205**	**$432,890**	**$136,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$15,689	$121,003	$0	$50,946	$0	$13,739	$15,033	$56,046	$56,280	$20,000
		52112	ERA - Retiree Health	$0	$0	$2,257	$12,838	$0	$6,309	$0	$1,977	$2,163	$8,064	$8,098	$3,000
		52210	FICA Payments	$0	$0	$6,998	$39,136	$0	$19,559	$0	$6,128	$6,705	$24,999	$26,839	$9,000
		52220	Medicare Payments	$0	$0	$1,637	$9,152	$0	$4,574	$0	$1,433	$1,568	$5,846	$6,277	$2,500
		52311	Health and Medical Premiums	$0	$0	$12,010	$38,276	$0	$20,665	$0	$10,653	$7,976	$7,956	$44,197	$18,000
		52312	Life	$0	$0	$107	$470	$0	$413	$0	$57	$29	$573	$292	$125
		52313	Dental	$0	$0	$739	$2,744	$0	$2,462	$0	$587	$374	$1,533	$2,934	$1,000
		52314	Vision	$0	$0	$176	$528	$0	$473	$0	$102	$76	$322	$0	$200
		52315	Disability	$0	$0	$0	$520	$0	$473	$0	$0	$0	$251	$1,058	$450

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$24	$0	$0	$0	$0	$130	$0	$1,620	$500
		52710	Workers Compensation Premium	$0	$0	$1,138	$9,004	$0	$0	$0	$1,321	$1,797	$5,929	$4,515	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$72	$0	$65	$0	$10	$10	$86	$75	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$40,769**	**$233,767**	**$0**	**$105,939**	**$0**	**$36,007**	**$35,861**	**$111,605**	**$152,185**	**$54,795**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,000	$29,354	$0	$2,000	$0	$2,000	$2,000	$9,500	$6,000	$20,000
		53411	Auditing	$13,000	$11,000	$9,212	$80,000	$12,000	$38,000	$0	$14,875	$17,600	$50,247	$33,000	$13,531
		53412	Bond/Board Elections	$0	$0	$3,000	$30,000	$0	$7,000	$0	$0	$0	$0	$18,000	$1,000
		53413	Legal	$0	$5,000	$5,000	$350,000	$5,000	$140,000	$0	$5,000	$5,000	$141,000	$175,000	$35,000
		53414	Other Services	$0	$0	$0	$3,311	$0	$8,000	$0	$10,000	$8,500	$19,000	$35,000	$15,000
		53711	Other Charges	$0	$0	$6,500	$25,828	$5,000	$6,825	$0	$500	$6,000	$5,000	$8,500	$15,000
		53712	County Tax Collection Cost	$0	$0	$78	$18,600	$0	$2,000	$0	$500	$600	$2,421	$2,500	$1,200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$13,000**	**$16,000**	**$25,790**	**$537,093**	**$22,000**	**$203,825**	**$0**	**$32,875**	**$39,700**	**$227,168**	**$278,000**	**$100,731**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$7,123	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$1,242	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$9,959	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$500	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,500**	**$8,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$9,959**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$3,000	$1,000	$100	$11,000	$8,000	$400	$0	$0	$2,000	$0	$25,000	$2,500
		55811	Board Travel	$0	$1,500	$1,000	$9,000	$500	$3,000	$0	$10,000	$5,000	$10,000	$10,000	$20,000
		55812	Board Training	$3,000	$3,000	$1,500	$6,000	$500	$2,000	$0	$5,000	$1,500	$3,000	$10,000	$7,000
		55813	Employee Travel - Non-Teachers	$0	$0	$7,000	$20,340	$0	$1,500	$0	$8,000	$3,000	$0	$4,000	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$18,600	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,000	$83,441	$0	$0	$0	$500	$0	$0	$7,500	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,000**	**$5,500**	**$10,600**	**$148,381**	**$9,000**	**$7,900**	**$0**	**$23,500**	**$11,500**	**$13,000**	**$56,500**	**$39,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$3,314	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$11,000	$0	$5,000	$0	$2,000	$0	$12,000	$22,500	$500
		56118	General Supplies and Materials	$0	$0	$500	$24,249	$500	$3,000	$0	$2,000	$2,500	$4,249	$24,000	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$500**	**$38,563**	**$500**	**$8,000**	**$0**	**$4,000**	**$2,500**	**$16,249**	**$46,500**	**$10,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$9,139	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$17,993	$0	$5,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$27,132**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$19,000**	**$21,500**	**$195,026**	**$1,696,770**	**$31,500**	**$651,096**	**$0**	**$195,227**	**$197,711**	**$771,727**	**$976,034**	**$342,026**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$152,997	$102,500	$72,960	$8,526,523	$98,822	$563,005	$0	$84,630	$542,045	$1,409,548	$3,015,061	$316,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,300	$0	$0	$22,682	$3,000	$5,410	$0	$0	$0	$24,704	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$157,297**	**$102,500**	**$72,960**	**$8,549,205**	**$101,822**	**$568,415**	**$0**	**$84,630**	**$542,045**	**$1,434,252**	**$3,015,061**	**$316,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,892	$14,248	$10,141	$1,212,359	$14,153	$78,257	$0	$11,764	$73,168	$199,361	$418,259	$45,000
		52112	ERA - Retiree Health	$1,999	$2,050	$1,459	$170,765	$2,036	$11,260	$0	$1,693	$10,528	$32,672	$60,181	$7,000
		52210	FICA Payments	$6,197	$6,355	$4,524	$489,319	$6,313	$34,906	$0	$5,247	$33,554	$87,392	$186,934	$21,000
		52220	Medicare Payments	$1,450	$1,487	$1,058	$114,442	$1,477	$8,163	$0	$1,227	$7,848	$20,438	$43,718	$4,700
		52311	Health and Medical Premiums	$22,000	$0	$4,194	$969,365	$11,329	$67,355	$0	$7,976	$86,118	$85,802	$350,928	$66,000
		52312	Life	$272	$113	$57	$11,446	$86	$819	$0	$57	$500	$945	$2,502	$350
		52313	Dental	$1,330	$587	$197	$67,679	$712	$4,996	$0	$187	$4,587	$9,617	$24,409	$3,500
		52314	Vision	$235	$102	$46	$12,730	$125	$866	$0	$76	$910	$1,375	$0	$600
		52315	Disability	$326	$240	$252	$15,457	$301	$959	$0	$0	$0	$1,088	$7,584	$1,500

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$343	$4,606	$0	$118	$1,976	$0	$0	$0	$839	$0	$12,084	$0
		52710	Workers Compensation Premium	$40	$19	$569	$119,579	$1,976	$0	$0	$1,253	$9,580	$21,438	$44,180	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$1,743	$10	$140	$0	$10	$140	$582	$639	$65
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$48,084**	**$29,807**	**$22,507**	**$3,185,002**	**$40,494**	**$207,721**	**$0**	**$29,490**	**$227,772**	**$460,710**	**$1,151,418**	**$149,715**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$250	$1,000	$101,050	$500	$200	$0	$2,000	$0	$22,200	$1,000	$12,000
		53414	Other Services	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0
		53711	Other Charges	$0	$0	$150	$2,278	$1,700	$100	$0	$2,000	$1,000	$857	$5,000	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$750**	**$1,150**	**$103,328**	**$2,200**	**$300**	**$0**	**$4,000**	**$1,000**	**$23,057**	**$36,000**	**$13,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$9,829	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$371,372	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$5,000**	**$9,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371,372**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$200	$2,000	$12,530	$1,000	$0	$0	$2,000	$1,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$1,657	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,000	$0	$0	$12,630	$0	$0	$0	$0	$300	$1,400	$2,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,000**	**$200**	**$2,000**	**$26,817**	**$1,000**	**$0**	**$0**	**$2,000**	**$1,300**	**$1,400**	**$2,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,000	$19,399	$0	$0	$0	$0	$15,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$1,000	$209,368	$3,800	$450	$0	$0	$18,000	$14,283	$350,000	$12,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$500**	**$3,000**	**$228,767**	**$3,800**	**$450**	**$0**	**$0**	**$33,000**	**$14,283**	**$350,000**	**$12,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$68,153	$0	$0	$0	$1,000	$1,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$68,153**	**$0**	**$0**	**$0**	**$1,000**	**$1,000**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$209,381**	**$133,757**	**$106,617**	**$12,171,101**	**$149,316**	**$776,886**	**$0**	**$121,120**	**$806,117**	**$1,933,702**	**$4,925,851**	**$490,715**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$69,302	$3,427,300	$63,208	$365,607	$0	$62,767	$146,437	$1,105,225	$1,629,188	$82,185
		51200	Overtime Expense	$0	$0	$0	$22,500	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$23,245	$0	$13,814	$0	$0	$7,000	$0	$15,000	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$69,302**	**$3,473,045**	**$63,208**	**$379,421**	**$0**	**$62,767**	**$153,437**	**$1,105,225**	**$1,644,188**	**$84,185**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$9,633	$478,484	$8,786	$50,124	$0	$8,725	$21,000	$153,626	$228,195	$12,000
		52112	ERA - Retiree Health	$0	$0	$1,386	$68,430	$1,264	$7,212	$0	$1,255	$3,000	$22,104	$32,834	$1,800
		52210	FICA Payments	$0	$0	$4,297	$196,220	$3,919	$22,358	$0	$3,892	$9,515	$68,524	$101,941	$5,300
		52220	Medicare Payments	$0	$0	$1,005	$45,888	$917	$5,229	$0	$910	$2,225	$16,026	$23,841	$1,300
		52311	Health and Medical Premiums	$0	$0	$11,918	$374,379	$18,118	$71,811	$0	$7,976	$28,125	$82,495	$177,854	$17,000
		52312	Life	$0	$0	$104	$4,221	$170	$540	$0	$57	$150	$1,500	$1,179	$125
		52313	Dental	$0	$0	$558	$24,694	$850	$3,065	$0	$374	$1,140	$7,787	$12,672	$900
		52314	Vision	$0	$0	$118	$4,602	$194	$540	$0	$76	$242	$1,625	$0	$165
		52315	Disability	$0	$0	$135	$8,466	$60	$540	$0	$360	$0	$804	$4,074	$150
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$104	$1,264	$0	$0	$0	$323	$0	$5,820	$0
		52710	Workers Compensation Premium	$0	$0	$1,138	$47,968	$1,265	$0	$0	$929	$2,395	$17,823	$20,946	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$646	$30	$74	$0	$10	$60	$571	$297	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,917	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$30,310**	**$1,254,102**	**$36,837**	**$161,493**	**$0**	**$24,564**	**$68,175**	**$374,802**	**$609,653**	**$38,760**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,500	$25,625	$0	$4,500	$0	$2,000	$1,500	$26,550	$19,500	$6,500
		53414	Other Services	$65,000	$110,981	$0	$2,500	$50,000	$2,100	$0	$0	$6,000	$77,062	$62,000	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53711	Other Charges	$1,000	$1,000	$5,000	$28,420	$0	$750	$0	$10,000	$1,000	$3,700	$5,000	$100
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$66,000**	**$111,981**	**$6,500**	**$56,545**	**$50,000**	**$7,350**	**$0**	**$12,000**	**$8,500**	**$107,312**	**$86,500**	**$6,600**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$161,250	$0	$0	$0	$0	$0	$15,000	$1,500	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,146	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$6,000	$0	$3,200	$0	$0	$40,000	$0	$29,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$6,000**	**$162,450**	**$3,200**	**$0**	**$0**	**$40,000**	**$0**	**$44,000**	**$42,646**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$250	$0	$22,600	$0	$0	$0	$0	$0	$9,000	$12,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$1,500	$9,710	$100	$200	$0	$2,000	$2,000	$4,575	$7,750	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$127,400	$0	$0	$0	$10,000	$2,000	$6,000	$50,000	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$250**	**$1,500**	**$162,210**	**$100**	**$200**	**$0**	**$12,000**	**$4,000**	**$19,575**	**$69,750**	**$2,500**
		56000	**SUPPLIES**												
		56113	Software	$16,000	$0	$0	$52,800	$15,000	$20,000	$0	$9,000	$0	$122,152	$5,000	$0
		56118	General Supplies and Materials	$100	$500	$1,500	$139,800	$3,500	$19,613	$0	$2,000	$6,000	$38,505	$53,250	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$16,100**	**$500**	**$1,500**	**$192,600**	**$18,500**	**$39,613**	**$0**	**$11,000**	**$6,000**	**$160,657**	**$58,250**	**$4,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$4,075	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$43,260	$1,000	$0	$0	$2,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$47,335**	**$1,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$82,100**	**$112,731**	**$115,112**	**$5,348,287**	**$172,845**	**$588,077**	**$0**	**$164,331**	**$240,112**	**$1,811,571**	**$2,510,987**	**$136,045**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,510	$0	$48,400	$7,035,698	$9,108	$432,971	$0	$162,802	$240,000	$1,902,753	$3,700,620	$244,805
		51200	Overtime Expense	$0	$0	$2,500	$75,000	$0	$7,800	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$403,249	$0	$62,433	$0	$2,500	$1,082	$42,414	$55,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,510**	**$0**	**$50,900**	**$7,513,947**	**$9,108**	**$503,204**	**$0**	**$165,302**	**$241,082**	**$1,945,167**	**$3,755,620**	**$244,805**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,434	$0	$5,894	$1,002,206	$1,266	$41,972	$0	$22,907	$32,000	$270,378	$515,846	$20,000
		52112	ERA - Retiree Health	$351	$0	$848	$141,631	$182	$6,039	$0	$3,296	$4,512	$38,903	$74,222	$4,000
		52210	FICA Payments	$1,086	$0	$2,629	$398,101	$565	$18,722	$0	$10,249	$14,349	$120,600	$232,848	$8,000
		52220	Medicare Payments	$254	$0	$615	$93,176	$132	$4,378	$0	$2,397	$3,356	$28,205	$54,456	$3,000
		52311	Health and Medical Premiums	$0	$0	$0	$1,194,302	$325	$50,214	$0	$56,758	$49,000	$195,258	$482,020	$65,000
		52312	Life	$72	$0	$113	$16,782	$57	$453	$0	$456	$280	$3,618	$4,536	$500
		52313	Dental	$170	$0	$0	$71,508	$0	$1,963	$0	$2,917	$2,454	$10,610	$29,817	$3,500
		52314	Vision	$22	$0	$0	$13,756	$15	$453	$0	$588	$329	$2,276	$0	$750
		52315	Disability	$11	$0	$0	$14,482	$0	$453	$0	$588	$0	$1,631	$9,405	$800
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$351	$0	$0	$196	$182	$0	$0	$0	$388	$0	$14,308	$10,650
		52710	Workers Compensation Premium	$9	$0	$1,138	$99,288	$182	$0	$0	$2,446	$4,192	$27,727	$76,750	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$40	$2,617	$5	$129	$0	$100	$80	$1,121	$3,159	$75
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,394	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,760**	**$0**	**$11,277**	**$3,048,045**	**$2,911**	**$124,776**	**$0**	**$102,702**	**$110,940**	**$703,721**	**$1,497,367**	**$116,275**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$18,000	$0	$38	$0	$1,000	$0	$44,395	$12,500	$500
		53711	Other Charges	$12,000	$200	$9,000	$26,000	$0	$220	$0	$2,000	$145	$5,300	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$12,000**	**$200**	**$9,000**	**$44,000**	**$0**	**$258**	**$0**	**$3,000**	**$145**	**$49,695**	**$17,500**	**$500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$5,000	$16,000	$0	$1,000	$0	$5,000	$5,000	$17,404	$17,500	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$498	$0	$41,200	$1,000	$250	$0	$15,000	$0	$252,830	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$75,000	$1,000	$1,500	$0	$20,000	$5,000	$8,000	$82,500	$0
		54411	Electricity	$13,911	$12,000	$52,000	$4,838,223	$42,555	$365,000	$0	$70,000	$120,000	$510,000	$1,381,770	$125,000
		54412	Natural Gas (Buildings	$2,200	$6,000	$20,000	$452,972	$2,605	$307,196	$0	$0	$40,000	$299,000	$305,616	$30,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$25,000	$0	$55,000	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,886	$0	$0
		54415	Water/Sewage	$4,500	$6,000	$15,000	$1,350,000	$1,905	$375,000	$0	$22,000	$30,000	$200,000	$534,763	$30,000
		54416	Communication Services	$3,000	$4,800	$26,017	$1,113,436	$31,985	$440,000	$0	$22,000	$45,000	$249,360	$359,423	$12,000

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54610	Rental - Land and Buildings	$8,064	$13,985	$0	$0	$223,889	$5,000	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$1,000	$0	$0	$0	$3,300	$0	$0	$0	$0	$15,180	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$6,013	$16,000	$0	$0	$0	$4,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$31,675**	**$44,283**	**$118,017**	**$7,886,831**	**$310,952**	**$1,539,246**	**$0**	**$209,000**	**$245,000**	**$1,551,480**	**$2,696,752**	**$197,000**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$13,813	$17,632	$62,969	$4,004,820	$20,239	$631,800	$0	$75,000	$170,005	$946,568	$1,369,152	$156,000
		55813	Employee Travel - Non-Teachers	$0	$0	$300	$11,000	$0	$0	$0	$1,000	$0	$2,600	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$550,874	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$22,000	$5,680	$718,787	$77,915	$7,800	$0	$0	$500	$78,600	$100,000	$1,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,813**	**$39,632**	**$68,949**	**$5,285,481**	**$98,154**	**$639,600**	**$0**	**$76,000**	**$170,505**	**$1,027,768**	**$1,469,152**	**$157,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$5,102	$500	$0
		56118	General Supplies and Materials	$2,299	$5,000	$13,000	$242,595	$10,053	$6,000	$0	$15,000	$13,000	$249,866	$215,000	$28,560
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,219	$0
		56211	Gasoline	$0	$0	$4,000	$307,700	$0	$28,000	$0	$4,000	$30,000	$45,000	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$3,101	$0	$20,000	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$1,500	$0	$0	$2,500	$10,000	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,299**	**$5,000**	**$17,000**	**$575,295**	**$10,053**	**$35,500**	**$0**	**$37,101**	**$45,500**	**$349,968**	**$309,719**	**$28,560**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$24,200	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$4,000	$1,000	$0	$35,550	$0	$0	$0	$3,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,000**	**$1,000**	**$0**	**$59,750**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$96,057**	**$90,115**	**$275,143**	**$24,413,349**	**$431,178**	**$2,842,584**	**$0**	**$596,105**	**$813,172**	**$5,627,799**	**$9,746,110**	**$744,640**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$120,352	$0	$12,053	$0	$0	$0	$175,326	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,727	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$123,079**	**$0**	**$12,053**	**$0**	**$0**	**$0**	**$175,326**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$16,730	$0	$1,675	$0	$0	$0	$24,370	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,407	$0	$241	$0	$0	$0	$3,507	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,744	$0	$747	$0	$0	$0	$10,870	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,577	$0	$175	$0	$0	$0	$2,542	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$20,892	$0	$2,170	$0	$0	$0	$15,453	$0	$0
		52312	Life	$0	$0	$0	$175	$0	$18	$0	$0	$50	$327	$0	$0
		52313	Dental	$0	$0	$0	$1,116	$0	$78	$0	$0	$0	$879	$0	$0
		52314	Vision	$0	$0	$0	$222	$0	$18	$0	$0	$0	$146	$0	$0
		52315	Disability	$0	$0	$0	$476	$0	$18	$0	$0	$0	$40	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,695	$0	$0	$0	$0	$0	$1,446	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27	$0	$10	$0	$0	$0	$88	$51,274	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$52,069**	**$0**	**$5,150**	**$0**	**$0**	**$50**	**$59,668**	**$51,274**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$930	$0	$2,500	$0	$0	$0	$1,000	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$930**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$10,044	$0	$0	$0	$0	$0	$1,100	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$930	$0	$0	$0	$0	$0	$5,000	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$45,000	$0	$0	$5,000	$10,000	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$10,974**	**$0**	**$45,000**	**$0**	**$0**	**$5,000**	**$16,100**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$300,000	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$3,020	$186,910	$0	$0	$0	$0	$0	$0	$115,399	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$4,000	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$10,000	$0	$3,533	$0	$0	$640	$15,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,020**	**$497,910**	**$0**	**$3,533**	**$0**	**$0**	**$640**	**$19,000**	**$115,399**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,500	$0	$3,500	$0	$0	$0	$5,000	$0	$0
		56211	Gasoline	$0	$0	$0	$2,500	$2,690	$100	$0	$0	$0	$25,000	$200,000	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$7,000	$300,411	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$8,000	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,000**	**$2,690**	**$14,100**	**$0**	**$0**	**$0**	**$57,000**	**$500,411**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$150**	**$4,500**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$3,020**	**$688,962**	**$2,840**	**$91,836**	**$0**	**$60,000**	**$5,690**	**$328,094**	**$667,084**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$500	$0	$0	$0	$2,500	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$534,439	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$2,199	$194,463	$0	$10,620	$0	$3,000	$12,589	$48,030	$34,437	$5,985
		58219	Payment for State Match – Medicaid	$0	$0	$2,463	$777,483	$0	$51,000	$0	$3,000	$4,000	$0	$225,000	$7,500
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$4,662**	**$971,946**	**$0**	**$62,120**	**$0**	**$6,000**	**$26,589**	**$50,530**	**$793,876**	**$13,485**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$4,662**	**$971,946**	**$0**	**$62,120**	**$0**	**$6,000**	**$26,589**	**$50,530**	**$793,876**	**$13,485**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$469,038**	**$426,243**	**$965,612**	**$69,321,632**	**$857,962**	**$6,807,367**	**$0**	**$1,740,803**	**$2,702,484**	**$16,286,953**	**$27,564,922**	**$2,558,201**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$9,492	$10,000	$9,108	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,492**	**$10,000**	**$9,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$902	$14,845	$1,266	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$130	$1,776	$182	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$403	$5,506	$565	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$94	$1,288	$132	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$979	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$22	$59	$57	$0	$0	$0	$250	$0	$0	$0
		52313	Dental	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2	$190	$0	$0	$0	$65	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,138	$1,243	$182	$0	$0	$0	$1,797	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$15	$9	$5	$0	$0	$0	$20	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,798**	**$25,041**	**$2,919**	**$0**	**$0**	**$0**	**$2,132**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,500	$0	$0	$600	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,500	$0	$0	$600	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$14,891	$0	$0	$0	$20,000	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$14,891	$0	$0	$0	$21,500	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
11000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$13,290	$35,041	$26,918	$3,500	$0	$0	$29,232	$0	$0	$0
11000	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$36,214	$0	$0	$0	$0	$0	$64,712	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$36,214	$0	$0	$0	$0	$0	$67,712	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$5,034	$0	$0	$0	$0	$0	$9,412	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$724	$0	$0	$0	$0	$0	$1,354	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,121	$0	$0	$0	$0	$0	$4,198	$0	$0
		52220	Medicare Payments	$0	$0	$0	$496	$0	$0	$0	$0	$0	$982	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,104	$0	$0
		52312	Life	$0	$0	$0	$61	$0	$0	$0	$0	$0	$11	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$507	$0	$0	$0	$0	$0	$976	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$48	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$8,953	$0	$0	$0	$0	$0	$24,552	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$45,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,264**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$13,290**	**$80,208**	**$26,918**	**$3,500**	**$0**	**$0**	**$29,232**	**$92,264**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$822,555**	**$1,051,552**	**$1,903,013**	**$185,494,731**	**$2,080,784**	**$14,359,820**	**$0**	**$3,852,918**	**$5,619,422**	**$38,715,926**	**$60,919,527**	**$6,170,840**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$22,308	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$23,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$1,564	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,564	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$24,872	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$24,872	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$24,872	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$4,306	$0	$0	$178,362	$0	$19,410	$107,894	$337,543	$1,813,058	$65,256
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,950	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$34,000	$0	$0	$0	$0	$0	$4,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$4,306	$0	$0	$214,312	$0	$19,410	$107,894	$337,543	$1,813,058	$69,256
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$599	$0	$0	$24,792	$0	$1,935	$14,997	$46,918	$200,000	$9,100
		52112	ERA - Retiree Health	$0	$0	$86	$0	$0	$3,567	$0	$280	$2,158	$6,751	$28,000	$1,400
		52210	FICA Payments	$0	$0	$267	$0	$0	$13,287	$0	$865	$6,689	$20,928	$82,000	$4,200
		52220	Medicare Payments	$0	$0	$62	$0	$0	$3,108	$0	$202	$1,564	$4,894	$0	$1,000
		52311	Health and Medical Premiums	$0	$0	$411	$0	$0	$57,076	$0	$13,320	$5,246	$63,726	$0	$5,000
		52312	Life	$0	$0	$12	$0	$0	$685	$0	$57	$0	$431	$2,300	$150
		52313	Dental	$0	$0	$19	$0	$0	$2,965	$0	$735	$535	$3,387	$0	$550
		52314	Vision	$0	$0	$4	$0	$0	$568	$0	$128	$103	$709	$0	$150
		52315	Disability	$0	$0	$12	$0	$0	$261	$0	$50	$0	$189	$4,327	$250
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$646	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$350	$1,797	$1,101	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$115	$0	$10	$40	$668	$849	$50
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,474	$0	$0	$106,424	$0	$17,932	$33,775	$149,702	$317,476	$21,850
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$700	$0	$0	$1,000	$500	$0	$400
		53711	Other Charges	$0	$0	$0	$0	$0	$400	$0	$100	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$1,100	$0	$100	$1,000	$500	$0	$400
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$30,000	$0	$5,000	$3,000	$18,670	$0	$4,520
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$19,822	$473,364	$0	$19,822	$0	$14,311	$19,806	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$19,822**	**$473,364**	**$0**	**$49,822**	**$0**	**$19,311**	**$24,806**	**$18,670**	**$0**	**$4,520**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$7,500	$0	$3,000	$4,000	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$104,884	$4,735,463	$0	$275,947	$0	$121,105	$145,000	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$6,100	$7,461	$49,806	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$23	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$3,000	$2,500	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,000	$0	$500	$1,200	$4,966	$0	$500
		55916	Bus Inspections	$0	$0	$0	$0	$0	$1,400	$0	$1,000	$700	$0	$0	$1,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$104,907**	**$4,735,463**	**$0**	**$286,847**	**$0**	**$134,705**	**$161,861**	**$54,772**	**$0**	**$1,700**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$1,500	$0	$0	$2,500	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,358	$0	$225	$0	$0	$0	$1,000
		56211	Gasoline	$0	$0	$0	$0	$0	$5,000	$0	$400	$3,000	$0	$0	$500
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$28,000	$0	$10,000	$0	$106,672	$0	$9,500
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$100	$0	$5,083	$0	$500
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$6,000	$0	$2,000	$2,000	$8,022	$0	$500
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$100	$3,350	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,858**	**$0**	**$12,825**	**$10,850**	**$119,777**	**$0**	**$12,500**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$130,509**	**$5,208,827**	**$0**	**$713,363**	**$0**	**$204,283**	**$350,186**	**$680,964**	**$2,130,534**	**$110,226**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$130,509**	**$5,208,827**	**$0**	**$713,363**	**$0**	**$204,283**	**$350,186**	**$680,964**	**$2,130,534**	**$110,226**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$130,509**	**$5,208,827**	**$0**	**$713,363**	**$0**	**$204,283**	**$350,186**	**$680,964**	**$2,130,534**	**$110,226**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$0	$9,338	$1,682,102	$0	$46,556	$0	$8,049	$27,359	$408,128	$226,619	$16,137
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,655	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$35,373	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$5,804	$5,255	$9,336	$663,750	$0	$46,556	$0	$8,048	$27,359	$251,971	$169,964	$16,137
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,804**	**$5,255**	**$18,674**	**$2,345,852**	**$35,373**	**$93,112**	**$0**	**$16,097**	**$54,718**	**$660,099**	**$453,238**	**$32,274**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$5,804**	**$5,255**	**$18,674**	**$2,345,852**	**$35,373**	**$93,112**	**$0**	**$16,097**	**$54,718**	**$660,099**	**$453,238**	**$32,274**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$5,804**	**$5,255**	**$18,674**	**$2,345,852**	**$35,373**	**$93,112**	**$0**	**$16,097**	**$54,718**	**$660,099**	**$453,238**	**$32,274**
10000			**TOTAL GENERAL FUNDS**	**$828,359**	**$1,056,807**	**$2,077,068**	**$193,049,410**	**$2,116,157**	**$15,166,295**	**$0**	**$4,073,298**	**$6,024,326**	**$40,056,989**	**$63,503,299**	**$6,313,340**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$482,482	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$482,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$482,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$482,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$25,969	$3,920,000	$0	$245,363	$0	$38,760	$126,874	$0	$1,367,171	$76,637
		51200	Overtime Expense	$0	$0	$0	$15,000	$0	$25	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$135,000	$0	$900	$0	$0	$16,918	$0	$77,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$25,969**	**$4,070,000**	**$0**	**$246,288**	**$0**	**$38,760**	**$143,792**	**$0**	**$1,444,171**	**$76,637**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,610	$574,765	$0	$34,106	$0	$5,040	$15,388	$0	$207,690	$13,000
		52112	ERA - Retiree Health	$0	$0	$519	$82,700	$0	$4,907	$0	$725	$2,214	$0	$25,000	$1,900
		52210	FICA Payments	$0	$0	$1,610	$256,370	$0	$15,212	$0	$2,403	$7,174	$0	$93,000	$5,400
		52220	Medicare Payments	$0	$0	$377	$59,958	$0	$3,558	$0	$562	$1,678	$0	$22,000	$1,500
		52311	Health and Medical Premiums	$0	$0	$3,914	$1,000,000	$0	$50,611	$0	$19,091	$19,966	$0	$202,000	$28,000
		52312	Life	$0	$0	$92	$15,000	$0	$534	$0	$114	$0	$0	$2,625	$375
		52313	Dental	$0	$0	$348	$65,000	$0	$2,441	$0	$1,072	$981	$0	$17,300	$1,200
		52314	Vision	$0	$0	$112	$15,000	$0	$441	$0	$199	$224	$0	$0	$300
		52315	Disability	$0	$0	$0	$60,000	$0	$399	$0	$75	$0	$0	$3,100	$300
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$500	$0	$2,500	$0	$0	$0	$0	$5,000	$1,000
		52710	Workers Compensation Premium	$0	$0	$0	$75,000	$0	$0	$0	$574	$0	$0	$44,000	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$3,500	$0	$150	$0	$40	$65	$0	$900	$60
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$10,600**	**$2,207,793**	**$0**	**$114,859**	**$0**	**$29,895**	**$47,690**	**$0**	**$622,615**	**$53,035**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$50,000	$0	$650	$0	$0	$1,000	$0	$15,000	$500
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,236	$5,000	$0
		53711	Other Charges	$0	$0	$0	$50,000	$0	$0	$0	$150	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$650**	**$0**	**$150**	**$1,000**	**$6,236**	**$20,000**	**$500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$500	$65,000	$0	$0	$0	$0	$0	$0	$12,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$2,500	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$500**	**$165,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$300	$50,000	$0	$0	$0	$0	$2,000	$0	$20,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,000	$150,000	$0	$2,800	$0	$1,750	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,300**	**$200,000**	**$0**	**$2,800**	**$0**	**$1,750**	**$2,000**	**$0**	**$20,000**	**$500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$53,102	$0	$65,029	$7,948,041	$65,000	$327,412	$0	$77,414	$167,331	$129,739	$1,900,000	$222,183
		56117	Non-Food	$0	$0	$7,131	$400,000	$0	$15,000	$0	$400	$7,000	$0	$350,000	$35,000
		56118	General Supplies and Materials	$0	$0	$0	$1,345,000	$0	$800	$0	$4,000	$2,500	$0	$20,774	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$53,102**	**$0**	**$72,160**	**$9,743,041**	**$65,000**	**$343,212**	**$0**	**$81,814**	**$176,831**	**$129,739**	**$2,270,774**	**$258,683**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$110,000	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$70,000	$0	$0	$0	$0	$0	$7,299	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$390,000	$0	$0	$0	$250	$1,000	$1,596	$40,000	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$620,000**	**$0**	**$0**	**$0**	**$250**	**$1,000**	**$8,895**	**$40,000**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$53,102**	**$0**	**$110,529**	**$17,105,834**	**$65,000**	**$707,809**	**$0**	**$152,619**	**$372,313**	**$144,870**	**$4,432,060**	**$389,355**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$53,102**	**$0**	**$110,529**	**$17,105,834**	**$65,000**	**$707,809**	**$0**	**$152,619**	**$372,313**	**$144,870**	**$4,432,060**	**$389,355**
21000			**TOTAL FOOD SERVICES**	**$53,102**	**$0**	**$110,529**	**$17,588,316**	**$65,000**	**$707,809**	**$0**	**$152,619**	**$372,313**	**$144,870**	**$4,432,060**	**$389,355**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$150,000	$0	$1,500	$0	$0	$0	$0	$65,058	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$1,580**	**$0**	**$0**	**$0**	**$0**	**$65,058**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$20,850	$0	$80	$0	$0	$0	$0	$9,035	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,000	$0	$15	$0	$0	$0	$0	$1,200	$0
		52210	FICA Payments	$0	$0	$0	$9,300	$0	$100	$0	$0	$0	$0	$4,030	$0
		52220	Medicare Payments	$0	$0	$0	$2,175	$0	$25	$0	$0	$0	$0	$942	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$35	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$37,500**	**$0**	**$230**	**$0**	**$0**	**$0**	**$0**	**$15,442**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$12,190	$0	$0	$0	$6,554	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,000	$6,000	$12,663	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,190**	**$0**	**$2,000**	**$6,000**	**$19,217**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,530	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,530**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,823	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$50,000	$0	$13,000	$0	$2,452	$35,000	$11,576	$0	$8,000
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$8,218	$860,200	$0	$15,000	$0	$0	$0	$26,936	$0	$15,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$8,218**	**$910,200**	**$0**	**$28,000**	**$0**	**$2,452**	**$39,823**	**$38,512**	**$0**	**$23,000**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$10,000	$0	$24,008	$0	$1,000	$12,000	$128,951	$0	$26,809
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$24,008**	**$0**	**$1,000**	**$12,000**	**$128,951**	**$0**	**$26,809**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$8,218**	**$1,107,700**	**$0**	**$66,008**	**$0**	**$30,452**	**$57,823**	**$190,210**	**$80,500**	**$49,809**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$8,218**	**$1,107,700**	**$0**	**$66,008**	**$0**	**$30,452**	**$57,823**	**$190,210**	**$80,500**	**$49,809**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$13,286	$0	$0	$0	$0	$0	$0	$56,000	$0
		51200	Overtime Expense	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0	$5,000	$0
		51300	Additional Compensation	$0	$0	$0	$304,882	$0	$0	$0	$0	$0	$35,859	$185,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$320,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,859**	**$246,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$36,339	$0	$0	$0	$0	$0	$4,984	$20,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$5,473	$0	$0	$0	$0	$0	$776	$3,000	$0
		52210	FICA Payments	$0	$0	$0	$21,083	$0	$0	$0	$0	$0	$2,424	$14,500	$0
		52220	Medicare Payments	$0	$0	$0	$4,931	$0	$0	$0	$0	$0	$567	$3,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$12,706	$0	$0	$0	$0	$0	$0	$13,500	$0
		52312	Life	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$80	$0
		52313	Dental	$0	$0	$0	$728	$0	$0	$0	$0	$0	$0	$1,007	$0
		52314	Vision	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$3	$0
		52316	Other Insurance	$0	$0	$193,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$471	$0	$0	$0	$0	$0	$0	$1,000	$0
		52710	Workers Compensation Premium	$0	$0	$0	$4,027	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$116	$0	$0	$0	$0	$0	$88	$200	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$193,000**	**$86,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,839**	**$56,790**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$7,384	$0	$0	$0	$0	$0	$6,800	$0	$0
		53711	Other Charges	$0	$0	$200	$245,896	$0	$0	$0	$0	$0	$3,571	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$200**	**$253,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,371**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,478	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,416	$0	$4,435	$388,691	$1,324	$0	$0	$0	$0	$162,863	$3,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$1,194	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$67,685	$5,466	$0	$0	$0	$0	$0	$35,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,416**	**$0**	**$4,435**	**$459,048**	**$6,790**	**$0**	**$0**	**$0**	**$0**	**$162,863**	**$38,000**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,300	$0	$30,000	$1,411,383	$8,210	$0	$0	$0	$331,429	$1,155,526	$857,829	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,300**	**$0**	**$30,000**	**$1,411,383**	**$8,210**	**$0**	**$0**	**$0**	**$331,429**	**$1,155,526**	**$857,829**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$143,727	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$143,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,716**	**$0**	**$227,635**	**$2,674,229**	**$15,000**	**$0**	**$0**	**$0**	**$331,429**	**$1,373,458**	**$1,248,619**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$2,716**	**$0**	**$227,635**	**$2,674,229**	**$15,000**	**$0**	**$0**	**$0**	**$331,429**	**$1,373,458**	**$1,248,619**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$26,131	$15,219	$0	$2,962,081	$33,925	$267,840	$0	$16,760	$143,962	$33,695	$858,845	$34,900
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$292,646	$0	$9,123	$0	$0	$31,386	$0	$16,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$26,131**	**$15,219**	**$0**	**$3,254,727**	**$33,925**	**$276,963**	**$0**	**$16,760**	**$175,348**	**$33,695**	**$874,845**	**$34,900**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,113	$0	$409,185	$4,716	$37,000	$0	$2,330	$24,380	$4,684	$0	$5,000
		52112	ERA - Retiree Health	$0	$304	$0	$55,947	$679	$5,500	$0	$335	$3,508	$674	$0	$700
		52210	FICA Payments	$0	$943	$0	$161,651	$2,103	$18,000	$0	$1,070	$10,875	$2,089	$0	$2,200
		52220	Medicare Payments	$0	$221	$0	$37,804	$492	$4,000	$0	$250	$2,486	$489	$0	$520
		52311	Health and Medical Premiums	$0	$1,662	$0	$305,623	$6,988	$53,000	$0	$9,997	$21,565	$0	$0	$11,444
		52312	Life	$0	$57	$0	$3,269	$115	$450	$0	$57	$0	$0	$0	$0
		52313	Dental	$0	$27	$0	$20,402	$614	$3,200	$0	$341	$1,513	$0	$0	$0
		52314	Vision	$0	$58	$0	$3,307	$105	$500	$0	$119	$337	$0	$0	$0
		52315	Disability	$0	$0	$0	$4,527	$158	$245	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$856	$0	$192	$0	$1,000	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$19	$0	$39,358	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$510	$5	$0	$0	$10	$65	$0	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,260**	**$0**	**$1,041,775**	**$15,975**	**$122,895**	**$0**	**$14,509**	**$64,729**	**$7,936**	**$0**	**$19,884**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$34,380	$5,000	$100	$15,000	$0	$255	$0	$0	$57,810	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$34,380	$5,000	$100	$15,000	$0	$255	$0	$0	$57,810	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$20,000	$0	$0	$0	$0	$1,000	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$2,500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$89,928	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$109,928	$0	$0	$0	$0	$2,000	$0	$2,500	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$15,000	$0	$0	$8,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,314,766	$0	$43,538	$0	$0	$5,000	$0	$918,002	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,314,766	$0	$58,538	$0	$0	$13,000	$0	$918,002	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,000	$0	$0	$8,661	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$25,000	$0	$0	$8,661	$0	$0	$0
24101	1000		SUBTOTAL INSTRUCTION	$26,131	$21,479	$34,380	$5,726,196	$50,000	$498,396	$0	$31,524	$263,738	$41,631	$1,853,157	$54,784
24101	2000		SUPPORT SERVICES												
24101	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$354,019	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$354,019	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$49,936	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$6,555	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$18,681	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,369	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$34,603	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$4,588	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$122,787	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,098	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,098	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$36,372	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$36,372	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$513,178	$0	$0	$0	$0	$0	$0	$24,098	$0
24101	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$613,411	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$34,197	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$647,608	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$86,728	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$12,479	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$36,130	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$8,450	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$64,536	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$792	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$3,656	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$8,803	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$223,495	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$10,900	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$10,900	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$917,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,624	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,624**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,300	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,250	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,005	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$938	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,458**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$199,864	$0	$42,747	$0	$0	$0	$0	$88,667	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$199,864**	**$0**	**$42,747**	**$0**	**$0**	**$0**	**$0**	**$88,867**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$199,864**	**$0**	**$42,747**	**$0**	**$0**	**$0**	**$0**	**$178,949**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$78,383	$0	$90,244	$0	$0	$21,218	$0	$278,376	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$78,383**	**$0**	**$90,677**	**$0**	**$0**	**$21,218**	**$0**	**$278,376**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$15,843	$0	$12,650	$0	$0	$2,950	$0	$39,758	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,459	$0	$1,815	$0	$0	$425	$0	$5,726	$0
		52210	FICA Payments	$0	$0	$0	$4,060	$0	$5,650	$0	$0	$1,317	$0	$17,812	$0
		52220	Medicare Payments	$0	$0	$0	$950	$0	$1,315	$0	$0	$308	$0	$4,275	$0
		52311	Health and Medical Premiums	$0	$0	$0	$10,505	$0	$20,000	$0	$0	$1,943	$0	$6,000	$0
		52312	Life	$0	$0	$0	$79	$0	$110	$0	$0	$0	$0	$55	$0
		52313	Dental	$0	$0	$0	$579	$0	$205	$0	$0	$94	$0	$690	$0
		52314	Vision	$0	$0	$0	$107	$0	$175	$0	$0	$19	$0	$0	$0
		52315	Disability	$0	$0	$0	$188	$0	$30	$0	$0	$0	$0	$379	$0
		52500	Unemployment Compensatior	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$170	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,021	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$40	$0	$0	$3	$0	$20	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$34,805**	**$0**	**$41,990**	**$0**	**$0**	**$7,059**	**$0**	**$74,885**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$325	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$27,537	$0	$25,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$27,537**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$140,725**	**$0**	**$187,667**	**$0**	**$0**	**$28,277**	**$0**	**$353,586**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24101	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$3,024	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$18,724	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$2,910	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,910	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$24,834	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,795,604	$0	$230,414	$0	$0	$28,277	$0	$556,633	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$22,200	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$22,200	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$2,085	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$930	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,800	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$26,000	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$26,000	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$26,131	$21,479	$34,380	$7,547,800	$50,000	$728,810	$0	$31,524	$292,015	$41,631	$2,409,790	$54,784

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$15,551	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$7,569	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$23,120	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,122	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,323	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$9,084	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$16,235	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$17,235	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$3,608	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,608	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$53,047	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,459	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,059	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$55,106	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$18,543	$0	$17,610	$1,260,897	$0	$114,408	$0	$24,300	$109,898	$203,991	$680,000	$40,604
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$15,428	$0	$30,787	$0	$0	$0	$19,265	$30,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$18,543	$0	$17,610	$1,276,325	$0	$145,195	$0	$24,300	$109,898	$223,256	$710,000	$40,604
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$2,488	$190,217	$0	$16,680	$0	$3,239	$16,849	$25,000	$63,940	$4,500
		52112	ERA - Retiree Health	$0	$0	$352	$27,353	$0	$2,400	$0	$466	$2,424	$4,000	$9,200	$650
		52210	FICA Payments	$0	$0	$1,092	$76,603	$0	$9,000	$0	$1,507	$7,515	$13,000	$28,520	$1,800
		52220	Medicare Payments	$0	$0	$255	$17,916	$0	$2,500	$0	$352	$1,758	$3,000	$6,670	$450
		52311	Health and Medical Premiums	$0	$0	$5,627	$266,089	$0	$33,744	$0	$14,031	$18,991	$11,419	$17,710	$8,022
		52312	Life	$0	$0	$66	$3,813	$0	$400	$0	$86	$0	$200	$0	$50
		52313	Dental	$0	$0	$470	$17,692	$0	$1,400	$0	$805	$1,056	$4,000	$0	$550
		52314	Vision	$0	$0	$96	$3,570	$0	$250	$0	$147	$240	$600	$0	$100
		52315	Disability	$0	$0	$76	$2,470	$0	$260	$0	$0	$0	$50	$0	$150
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$20	$0	$1,060	$0	$0	$0	$100	$1,840	$0
		52710	Workers Compensation Premium	$0	$0	$0	$19,166	$0	$0	$0	$0	$0	$4,000	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$11	$581	$0	$80	$0	$15	$0	$200	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,533	$625,490	$0	$67,774	$0	$20,648	$48,833	$65,569	$127,880	$16,282
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,200	$0	$500	$0	$5,000	$50,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$360	$1,260	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$1,200	$0	$860	$1,260	$5,000	$50,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$15,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$3,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$60,000	$10,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$67,000	$28,000	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$4,000	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$2,000	$35,000	$0
		56118	General Supplies and Materials	$0	$0	$133	$0	$0	$2,500	$0	$3,024	$1,000	$4,638	$90,917	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$133**	**$0**	**$0**	**$5,500**	**$0**	**$3,024**	**$1,000**	**$10,638**	**$125,917**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$15,000**	**$0**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$18,543**	**$0**	**$28,276**	**$1,901,815**	**$0**	**$219,669**	**$0**	**$54,712**	**$160,991**	**$377,463**	**$1,056,797**	**$56,886**
24106	**2000**	**SUPPORT SERVICES**													
24106	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$1,605,979	$0	$63,618	$0	$0	$0	$125,500	$0	$20,421
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$184,548	$0	$16,298	$0	$0	$0	$43,000	$0	$5,795
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,790,527**	**$0**	**$79,916**	**$0**	**$0**	**$0**	**$168,500**	**$0**	**$26,216**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$264,147	$0	$11,120	$0	$0	$0	$17,000	$0	$4,800
		52112	ERA - Retiree Health	$0	$0	$0	$36,955	$0	$1,600	$0	$0	$0	$2,500	$0	$700
		52210	FICA Payments	$0	$0	$0	$105,767	$0	$4,960	$0	$0	$0	$7,500	$0	$2,000
		52220	Medicare Payments	$0	$0	$0	$24,746	$0	$1,160	$0	$0	$0	$1,600	$0	$500
		52311	Health and Medical Premiums	$0	$0	$0	$186,665	$0	$7,500	$0	$0	$0	$3,000	$0	$7,250
		52312	Life	$0	$0	$0	$1,951	$0	$85	$0	$0	$0	$50	$0	$50
		52313	Dental	$0	$0	$0	$11,963	$0	$420	$0	$0	$0	$300	$0	$200
		52314	Vision	$0	$0	$0	$2,250	$0	$85	$0	$0	$0	$80	$0	$70
		52315	Disability	$0	$0	$0	$3,742	$0	$125	$0	$0	$0	$150	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$37	$0	$1,100	$0	$0	$0	$50	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$25,961	$0	$0	$0	$0	$0	$500	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$313	$0	$90	$0	$0	$0	$50	$0	$6
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$664,497**	**$0**	**$28,245**	**$0**	**$0**	**$0**	**$32,780**	**$0**	**$15,576**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$4,000	$0	$0	$6,000	$0	$1,000	$0	$0
		53212	Speech Therapists - Contracted	$0	$17,587	$0	$0	$4,000	$0	$0	$0	$0	$1,000	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$14,466	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$500	$0	$0	$0	$5,000	$25,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$200	$0	$0	$0	$500	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$200	$0	$0	$0	$500	$15,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$17,587**	**$0**	**$0**	**$29,466**	**$900**	**$0**	**$6,000**	**$0**	**$8,000**	**$40,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$2,598	$0	$1,250	$182	$2,000	$10,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$421	$0	$0	$0	$100	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$4,990	$0	$0	$0	$0	$0	$0	$0	$0	$17,415
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,122	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,990**	**$0**	**$0**	**$3,019**	**$0**	**$1,250**	**$182**	**$2,100**	**$81,122**	**$17,415**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$500	$3,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$500	$12,208	$0	$0	$0	$1,500	$15,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$12,208**	**$0**	**$0**	**$0**	**$2,000**	**$18,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,558	$0	$0	$0	$0	$1,000	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,558**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$15,000**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$17,587**	**$4,990**	**$2,455,024**	**$35,524**	**$124,288**	**$0**	**$7,250**	**$182**	**$214,880**	**$154,122**	**$59,207**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$1,100	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$135,572	$0	$22,333	$0	$0	$0	$0	$66,175	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$135,572**	**$2,000**	**$22,333**	**$0**	**$0**	**$0**	**$1,100**	**$66,175**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$135,572**	**$2,000**	**$22,333**	**$0**	**$0**	**$0**	**$1,100**	**$66,175**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$11,319	$0	$328,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,319**	**$0**	**$328,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,574	$0	$45,592	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$227	$0	$6,560	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$702	$0	$20,336	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$164	$0	$4,756	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,272	$0	$12,628	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,312	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,206**	**$0**	**$91,184**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,325	$0	$419,184	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$400	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$400**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$400**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$770	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,560**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$80,943	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$80,943**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$80,943	$0	$0	$0	$0	$0	$0	$36,060	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$17,587	$4,990	$2,671,539	$37,524	$146,621	$0	$8,850	$17,507	$216,880	$675,541	$59,207
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,272	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,272	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,850	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,122	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,122	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$18,543	$17,587	$33,266	$4,573,354	$37,524	$366,290	$0	$63,562	$178,498	$628,465	$1,732,338	$116,093
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$71,000	$0	$5,270	$0	$0	$13,664	$0	$0	$3,633
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$71,000	$0	$5,270	$0	$0	$13,664	$0	$0	$3,633
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$9,870	$0	$737	$0	$0	$1,600	$0	$0	$480
		52112	ERA - Retiree Health	$0	$0	$0	$1,420	$0	$106	$0	$0	$250	$0	$0	$75
		52210	FICA Payments	$0	$0	$0	$3,924	$0	$329	$0	$0	$705	$0	$0	$200
		52220	Medicare Payments	$0	$0	$0	$918	$0	$77	$0	$0	$200	$0	$0	$50
		52311	Health and Medical Premiums	$0	$0	$0	$7,976	$0	$0	$0	$0	$4,900	$0	$0	$1,000
		52312	Life	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$1,063	$0	$0	$0	$0	$250	$0	$0	$65
		52314	Vision	$0	$0	$0	$198	$0	$0	$0	$0	$53	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$994	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$9	$0	$0	$10	$0	$0	$3
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$26,500**	**$0**	**$1,258**	**$0**	**$0**	**$7,968**	**$0**	**$0**	**$1,908**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$4,266	$0	$0	$0	$0	$0	$250	$9,425	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$9,425**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,549	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,378	$9,446	$0	$894	$0	$5,129	$4,945	$1,200	$10,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,378**	**$9,446**	**$0**	**$894**	**$0**	**$5,129**	**$4,945**	**$2,949**	**$10,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,788	$0	$0	$0	$0	$0	$3,365	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,365**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,378**	**$120,000**	**$0**	**$7,422**	**$0**	**$5,129**	**$26,577**	**$6,564**	**$19,925**	**$5,541**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,700	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,700**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$662	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,017**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$1,836	$0	$0	$0	$0	$0	$250	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$987

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$500**	**$987**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,985	$0	$0	$0	$0	$0	$250	$2,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$2,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$420**	**$9,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,742**	**$2,500**	**$987**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$3,531	$0	$505	$0	$0	$0	$0	$1,906	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,531**	**$0**	**$505**	**$0**	**$0**	**$0**	**$0**	**$1,906**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,531**	**$0**	**$505**	**$0**	**$0**	**$0**	**$0**	**$1,906**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$770	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,560**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,560**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$420**	**$13,352**	**$0**	**$505**	**$0**	**$0**	**$0**	**$11,242**	**$29,966**	**$987**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$845**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$845**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$845**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$2,798**	**$133,352**	**$0**	**$7,927**	**$0**	**$5,129**	**$26,577**	**$18,651**	**$49,891**	**$6,528**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$416,027	$0	$0	$0	$0	$0	$75,340	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$416,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,340**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$32,716	$0	$0	$0	$0	$0	$10,000	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,370	$0	$0	$0	$0	$0	$1,600	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,310	$0	$0	$0	$0	$0	$5,000	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,879	$0	$0	$0	$0	$0	$1,160	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$27,206	$0	$0	$0	$0	$0	$12,000	$0	$0
		52312	Life	$0	$0	$0	$210	$0	$0	$0	$0	$0	$100	$0	$0
		52313	Dental	$0	$0	$0	$1,665	$0	$0	$0	$0	$0	$4,000	$0	$0
		52314	Vision	$0	$0	$0	$308	$0	$0	$0	$0	$0	$500	$0	$0
		52315	Disability	$0	$0	$0	$279	$0	$0	$0	$0	$0	$50	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2	$0	$0	$0	$0	$0	$50	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$3,058	$0	$0	$0	$0	$0	$50	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$32	$0	$0	$0	$0	$0	$150	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$85,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,660**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$501,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,000**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$33,578	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,667	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,978	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,696	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$470	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$43,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$43,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$544,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,000**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$15,488	$0	$0	$0	$0	$0	$0	$25,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$15,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$15,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,251	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$954	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$954**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$13,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$954**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$14,079	$0	$0	$0	$0	$0	$0	$954	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$29,567	$0	$0	$0	$0	$0	$0	$25,954	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,000	$0	$0	$19,200	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,000	$0	$0	$32,700	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,669	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$384	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,027	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$5,554	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$17,000	$0	$0	$34,446	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$17,000	$0	$0	$34,446	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,300	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$7,300	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$20,000	$0	$0	$80,000	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$20,000	$0	$0	$80,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$136,018	$0	$0	$0	$0	$0	$0	$23,250	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$136,018	$0	$0	$0	$0	$0	$0	$23,250	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$820	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,230	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$20,000	$0	$4,500	$0	$0	$0	$0	$30,200	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$20,000	$0	$4,500	$0	$0	$0	$0	$30,200	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$20,000	$0	$4,609	$0	$0	$0	$0	$12,338	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$60,000	$0	$4,609	$0	$0	$0	$0	$12,338	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$221,018	$0	$9,109	$0	$0	$0	$0	$68,018	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
24153	2200	**SUPPORT SERVICES-INSTRUCTION**												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713 Indirect Costs – Program Administration	$0	$0	$0	$4,500	$0	$223	$0	$0	$0	$0	$1,360	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$223**	**$0**	**$0**	**$0**	**$0**	**$1,360**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$223**	**$0**	**$0**	**$0**	**$0**	**$1,360**	**$0**
24153	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$4,568	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**CENTRAL SERVICES**												
		55000 OTHER PURCHASED SERVICES												
		55912 Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**OTHER SUPPORT SERVICES**												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58211 Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$4,791**	**$0**	**$0**	**$0**	**$0**	**$1,360**	**$0**
24153	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$229,518	$0	$13,900	$0	$0	$0	$0	$69,378	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$405,181	$0	$65,860	$0	$0	$0	$0	$83,960	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,477	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$405,181	$0	$65,860	$0	$0	$0	$0	$123,437	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$55,055	$0	$9,200	$0	$0	$0	$0	$11,747	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,708	$0	$1,400	$0	$0	$0	$0	$1,692	$0
		52210	FICA Payments	$0	$0	$0	$22,017	$0	$4,000	$0	$0	$30	$0	$5,264	$0
		52220	Medicare Payments	$0	$0	$0	$5,149	$0	$1,000	$0	$0	$30	$0	$1,221	$0
		52311	Health and Medical Premiums	$0	$0	$0	$31,270	$0	$5,000	$0	$0	$0	$0	$6,000	$0
		52312	Life	$0	$0	$0	$340	$0	$100	$0	$0	$0	$0	$58	$0
		52313	Dental	$0	$0	$0	$2,709	$0	$300	$0	$0	$0	$0	$200	$0
		52314	Vision	$0	$0	$0	$460	$0	$30	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$553	$0	$225	$0	$0	$0	$0	$244	$0
		52500	Unemployment Compensation	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$340	$0
		52710	Workers Compensation Premium	$0	$0	$0	$5,397	$0	$0	$0	$0	$0	$0	$1,895	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$54	$0	$20	$0	$0	$0	$0	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$130,722	$0	$21,275	$0	$0	$60	$0	$28,681	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,431	$4,649	$5,935	$61,975	$0	$1,500	$0	$7,199	$10,000	$40,007	$40,000	$11,803
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,431	$4,649	$5,935	$61,975	$0	$1,500	$0	$7,199	$10,000	$40,007	$40,000	$11,803
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,000	$0	$0	$0	$0	$1,500	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$5,000	$0	$0	$0	$0	$6,500	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,918	$0	$0	$5,000	$4,500	$13,300	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,918	$0	$0	$5,000	$4,500	$13,300	$0
24154	1000		SUBTOTAL INSTRUCTION	$5,431	$4,649	$5,935	$602,878	$0	$94,553	$0	$7,199	$21,560	$44,507	$205,418	$11,803
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$410,325	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$411,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$57,159	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$8,222	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$23,192	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,424	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$47,844	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$2,842	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$5,757	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$152,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$563,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$32,616	$0	$6,182	$0	$0	$0	$0	$13,862	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$32,616**	**$0**	**$6,182**	**$0**	**$0**	**$0**	**$0**	**$17,612**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$32,616**	**$0**	**$6,182**	**$0**	**$0**	**$0**	**$0**	**$17,612**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101,462	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,712**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,154	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,038	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$6,341	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$1,471	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,050	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$416	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$26,913**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,500	$0	$0	$4,333	$0	$25,100	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$4,333**	**$0**	**$25,100**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,333	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,333**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$8,706**	**$0**	**$153,725**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$596,239	$0	$8,682	$0	$0	$8,706	$0	$171,337	$0
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$5,431	$4,649	$5,935	$1,199,117	$0	$103,235	$0	$7,199	$30,266	$44,507	$376,755	$11,803
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$22,495	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$22,495	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,982	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,982	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$22,495	$0	$0	$7,982	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,200	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$4,200	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$5,900	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$28,395	$0	$0	$7,982	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$1,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$64	$0
		52220	Medicare Payments	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$16	$0
		52500	Unemployment Compensation	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$8	$0
		52710	Workers Compensation Premium	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$18	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,548	$0	$0	$0	$0	$0	$0	$106	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$13,196	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$13,196	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$50,638	$0	$0	$0	$0	$0	$0	$66,891	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$100,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,891**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$245,686**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,193**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$7,009	$0	$0	$0	$0	$0	$0	$3,102	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$7,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,102**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,102**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$19,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,102**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$264,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,295**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$50,105**	**$43,715**	**$96,379**	**$14,579,006**	**$102,524**	**$1,328,557**	**$0**	**$107,414**	**$535,338**	**$843,254**	**$4,748,401**	**$189,208**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$825,407	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$20,718	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$846,125	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$114,794	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$16,519	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$45,960	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$10,752	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$264,640	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$3,010	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$17,861	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$3,325	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$2,960	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$11,593	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$491,908	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$204,075	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$204,075	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,542,108	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$521,417	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$5,268	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$526,685	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$75,837	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$10,444	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$30,617	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$7,159	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$38,878	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1,096	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$4,358	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$881	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$7,319	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$177,649	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$41,477	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$41,477	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$745,811	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$165,840	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$165,840	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52111	Educational Retirement	$0	$0	$0	$23,052	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,316	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$9,154	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,141	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$20,149	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$297	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,881	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,323	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$63,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$238,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$71,996	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$71,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$71,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,176,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$2,718,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$79,605	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$79,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$11,065	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,592	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,431	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,036	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,592	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,188	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,116	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$36,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$1,003	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$117,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$117,072	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,220	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,220	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,488**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$11,235	$0	$0	$0	$0	$0	$0	$30,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$11,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,208**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$7,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,500**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$470	$0	$0	$0	$0	$0	$0	$2,292	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,292**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,292**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,792**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$17,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,000**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,097	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,097**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,490**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,587**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,413	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,413**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,413**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,413	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,000	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$983	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$983	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$983	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$983	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$2,030	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,030	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$6,120	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,120	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$9,600	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,782	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$19,382	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$42,532	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$42,532	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$43,515	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,000	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,131	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,921**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,921**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$1,269,848	$0	$69,426	$0	$0	$26,306	$0	$345,812	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,705	$0	$0	$0	$0	$0	$0	$30,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,273,553**	**$0**	**$69,426**	**$0**	**$0**	**$26,306**	**$0**	**$375,812**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$177,887	$0	$8,800	$0	$0	$3,657	$0	$52,236	$0
		52112	ERA - Retiree Health	$0	$0	$0	$25,359	$0	$1,300	$0	$0	$526	$0	$7,574	$0
		52210	FICA Payments	$0	$0	$0	$70,379	$0	$3,600	$0	$0	$1,631	$0	$23,300	$0
		52220	Medicare Payments	$0	$0	$0	$16,461	$0	$900	$0	$0	$381	$0	$5,740	$0
		52311	Health and Medical Premiums	$0	$0	$0	$190,827	$0	$10,000	$0	$0	$12,514	$0	$4,350	$0
		52312	Life	$0	$0	$0	$2,027	$0	$85	$0	$0	$0	$0	$300	$0
		52313	Dental	$0	$0	$0	$14,170	$0	$670	$0	$0	$528	$0	$1,600	$0
		52314	Vision	$0	$0	$0	$2,553	$0	$150	$0	$0	$69	$0	$0	$0
		52315	Disability	$0	$0	$0	$2,669	$0	$0	$0	$0	$0	$0	$700	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$1,200	$0
		52710	Workers Compensation Premium	$0	$0	$0	$17,772	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$311	$0	$25	$0	$0	$10	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$520,443**	**$0**	**$25,530**	**$0**	**$0**	**$19,316**	**$0**	**$97,100**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$1,000	$0	$0	$8,500	$0	$0	$0	$0	$25,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,000	$0	$0	$0	$0	$0	$207	$0	$1,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$28,044	$0	$0	$0	$0	$130,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$28,044**	**$0**	**$0**	**$207**	**$0**	**$131,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56118	General Supplies and Materials	$0	$0	$4,940	$699,004	$0	$0	$0	$0	$0	$0	$46,087	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,940**	**$699,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,087**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$10,940**	**$2,493,000**	**$0**	**$150,000**	**$0**	**$0**	**$45,829**	**$0**	**$679,999**	**$5,000**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,300	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,941**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,941**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,245	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,245**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,245**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,369	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,169**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,725**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,894**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$10,940**	**$2,500,000**	**$0**	**$150,000**	**$0**	**$0**	**$45,829**	**$0**	**$882,079**	**$5,000**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$10,940**	**$2,500,000**	**$0**	**$150,000**	**$0**	**$0**	**$45,829**	**$0**	**$975,000**	**$5,000**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,530	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,530	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,530	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,208	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,208	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,567	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,775	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,442	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,442	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,703	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,096	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,279	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,986	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,428**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,527	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,527**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,527**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,730**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,260	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,704	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,600	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,304	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,211	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,327	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,112	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$963	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,100	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$380	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,465	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,600	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,900	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,243	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,243	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158,912	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,187	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,187	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$953	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,595	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,782	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,518	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,118	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,488	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$844	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,612	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,188**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,306**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,088**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,390
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,390
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,014	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$5,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,390**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$5,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,390**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$15,954**	**$5,397,181**	**$0**	**$150,000**	**$0**	**$0**	**$45,829**	**$0**	**$1,373,260**	**$13,390**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$31,710	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$31,710	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,408	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,966	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$460	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,534	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$469	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,790**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,112	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,112**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,093**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,093**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,608	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,608**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,608**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,608**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,229	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,229**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$232,134	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$232,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$32,266	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,643	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$13,128	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,072	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$28,254	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,985	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$3,249	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$87,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$595,207	$21,892	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$595,207**	**$21,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$915,122**	**$22,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$11,687	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$11,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$13,747**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$34,838	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$34,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,368	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,652	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$227	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,293	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$42,131	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$84,878	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$1,000,000	$22,392	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$0	$1,001,389	$22,392	$0	$0	$48,093	$0	$27,458	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,532	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,532	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$4,532	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$6,354	$17,537	$185,050	$0	$54,745	$0	$9,791	$16,561	$30,499	$72,201	$10,631
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$6,354	$17,537	$185,050	$0	$54,745	$0	$9,791	$16,561	$30,499	$72,201	$10,631

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$3,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$3,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$3,243	$6,354	$17,537	$185,050	$0	$54,745	$0	$9,791	$16,561	$30,499	$72,201	$10,631
27107	2000		SUBTOTAL SUPPORT SERVICES	$3,243	$6,354	$17,537	$185,050	$4,532	$54,745	$0	$9,791	$16,561	$30,499	$72,201	$10,631
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$3,243	$6,354	$17,537	$185,050	$4,532	$54,745	$0	$9,791	$16,561	$30,499	$72,201	$10,631
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$110,080	$0	$66,190	$0	$34,285	$32,238	$74,347	$0	$36,000
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$110,080	$0	$66,190	$0	$34,285	$32,238	$74,347	$0	$36,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$15,301	$0	$9,500	$0	$4,766	$4,481	$10,420	$0	$5,290
		52112	ERA - Retiree Health	$0	$0	$0	$2,201	$0	$1,400	$0	$686	$645	$1,499	$0	$750
		52210	FICA Payments	$0	$0	$0	$5,902	$0	$3,500	$0	$2,126	$1,999	$4,656	$0	$2,500
		52220	Medicare Payments	$0	$0	$0	$1,380	$0	$825	$0	$497	$468	$1,089	$0	$600
		52311	Health and Medical Premiums	$0	$0	$0	$18,629	$0	$14,000	$0	$6,450	$9,117	$0	$0	$4,250
		52312	Life	$0	$0	$0	$118	$0	$80	$0	$57	$0	$17	$0	$50
		52313	Dental	$0	$0	$0	$998	$0	$750	$0	$370	$522	$0	$0	$250
		52314	Vision	$0	$0	$0	$185	$0	$130	$0	$65	$91	$114	$0	$100
		52315	Disability	$0	$0	$0	$0	$0	$85	$0	$0	$0	$125	$0	$200
		52500	Unemployment Compensatior	$0	$0	$0	$2	$0	$60	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,541	$0	$0	$0	$360	$0	$615	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$15	$0	$15	$9	$78	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$46,275	$0	$30,345	$0	$15,392	$17,332	$18,613	$0	$14,000
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$49,500	$0	$0	$0	$0	$0	$0	$11,300	$0	$0
		53414	Other Services	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$22,000	$49,500	$0	$0	$0	$0	$0	$0	$11,300	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$215	$870	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$215	$870	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,895	$0	$0
		56118	General Supplies and Materials	$0	$0	$500	$103,645	$0	$0	$0	$323	$215	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$500	$103,645	$0	$0	$0	$323	$215	$23,857	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$22,000	$50,000	$260,000	$0	$96,535	$0	$50,000	$50,000	$128,987	$0	$50,000
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,013	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$22,000**	**$50,000**	**$260,000**	**$0**	**$97,500**	**$0**	**$50,000**	**$50,000**	**$130,000**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,376	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$44,577	$0	$418,123	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,577**	**$0**	**$418,123**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,554	$0	$45,000	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0	$4,000	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,764	$0	$20,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0	$4,000	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,593	$0	$42,137	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$3,000	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,834**	**$0**	**$120,437**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$17,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$17,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,513	$0	$66,093	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,513**	**$0**	**$66,093**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,924**	**$0**	**$822,153**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,777	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,777**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,777**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244,806	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$244,806**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244,806	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255,583	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$71,924	$0	$1,077,736	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,138,166	$0	$171,150	$0	$0	$28,429	$0	$190,167	$39,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,637**	**$0**	**$1,138,166**	**$0**	**$171,150**	**$0**	**$0**	**$28,429**	**$0**	**$190,167**	**$39,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,596	$0	$0	$0	$23,790	$0	$0	$3,952	$0	$26,432	$5,000
		52112	ERA - Retiree Health	$0	$273	$0	$0	$0	$3,423	$0	$0	$569	$0	$3,803	$900
		52210	FICA Payments	$0	$846	$0	$0	$0	$10,611	$0	$0	$1,763	$0	$11,790	$2,400
		52220	Medicare Payments	$0	$198	$0	$0	$0	$2,500	$0	$0	$413	$0	$2,758	$900
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$171	$50
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,913**	**$0**	**$0**	**$0**	**$40,374**	**$0**	**$0**	**$6,697**	**$0**	**$45,041**	**$9,250**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$108,598	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$108,598**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$53,542	$0	$9,628	$0	$0	$600	$0	$2,985	$1,187
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$53,542**	**$0**	**$9,628**	**$0**	**$0**	**$600**	**$0**	**$2,985**	**$1,187**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$303,931	$0	$5,000	$0	$0	$5,726	$0	$56,784	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$303,931**	**$0**	**$5,000**	**$0**	**$0**	**$5,726**	**$0**	**$56,784**	**$2,000**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27166	1000		SUBTOTAL INSTRUCTION	$0	$16,550	$0	$1,604,237	$0	$228,652	$0	$0	$41,452	$0	$294,977	$51,937
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$89,556	$0	$0	$0	$0	$2,769	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$89,556	$0	$0	$0	$0	$2,769	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$90,692	$0	$0	$0	$0	$3,423	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$6,766	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,766	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$6,849	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$14,565	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$115,363	$0	$0	$0	$0	$5,363	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$115,363**	**$0**	**$0**	**$0**	**$0**	**$5,363**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$746	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,265**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,560	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$118,923**	**$0**	**$0**	**$0**	**$0**	**$6,628**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$120,669	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$120,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$4,684	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$125,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,404	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,404**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,013**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$270,311	$0	$0	$0	$0	$0	$0	$14,690	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,000**	**$0**	**$270,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,690**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$16,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$16,922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$21,922**	**$0**	**$270,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,690**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$21,922**	**$0**	**$612,128**	**$0**	**$14,565**	**$0**	**$0**	**$16,064**	**$0**	**$14,690**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$0	$38,472	$0	$2,216,365	$0	$243,217	$0	$0	$57,516	$0	$309,667	$51,937
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$3,243	$66,826	$67,537	$2,661,415	$4,532	$395,462	$0	$59,791	$196,001	$163,875	$1,459,604	$112,568
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$5,862	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$5,862	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$5,862	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$5,862	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$6,000	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$6,000	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,049	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,049**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$251**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,400	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,900**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,800	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,800**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,000	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$25,962	$0	$0	$0	$0	$0	$0	$32,500	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$26,765	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$26,765	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$26,765	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUPPORT SERVICES												
29102	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,977
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,977**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,977**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,977**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$27,165	$0	$0	$0	$0	$0	$0	$0	$21,977
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$37,111	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$37,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$37,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$37,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$37,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**												
29132	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,567
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,567
29132	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,567
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,567
29134			**WIND FARM PROJECTS**												
29134	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		**SUPPORT SERVICES**												
29134	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$100,000**	**$64,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,544**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$109,166**	**$110,541**	**$626,252**	**$45,099,474**	**$209,448**	**$2,647,836**	**$0**	**$398,369**	**$1,538,733**	**$2,743,125**	**$13,374,944**	**$784,874**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$10,000	$55,000	$0	$250,000	$0	$0	$1,000,000	$800,000	$250,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$10,000**	**$55,000**	**$0**	**$250,000**	**$0**	**$0**	**$1,000,000**	**$800,000**	**$250,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$128,583	$27,527,775	$0	$1,125,000	$0	$220,236	$2,000,000	$2,790,833	$12,484,323	$1,004,761
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$128,583**	**$27,527,775**	**$0**	**$1,125,000**	**$0**	**$220,236**	**$2,000,000**	**$2,790,833**	**$12,484,323**	**$1,004,761**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$500,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$1,000,000	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$1,728,036	$0	$1,508,559	$0	$0	$0	$24,523	$125,000	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$61,409	$0	$0	$0	$0	$100,000	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,022,234	$0	$100,000	$0	$0	$79,753	$390,396	$294,061	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,750,270**	**$0**	**$1,669,968**	**$0**	**$0**	**$79,753**	**$414,919**	**$519,061**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$138,583**	**$33,333,045**	**$0**	**$3,544,968**	**$0**	**$220,236**	**$3,079,753**	**$4,005,752**	**$13,253,384**	**$1,004,761**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$138,583**	**$33,333,045**	**$0**	**$3,544,968**	**$0**	**$220,236**	**$3,079,753**	**$4,005,752**	**$13,253,384**	**$1,004,761**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$784,404	$0	$0	$0	$0	$0	$0	$0	$176,900
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$784,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,900**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,580,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,580,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$2,364,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,900**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$2,364,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,900**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$155,000	$0	$0	$0	$182,485	$519,268	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,000**	**$0**	**$0**	**$0**	**$182,485**	**$519,268**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$17,000	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188,000**	**$0**	**$0**	**$0**	**$182,485**	**$519,268**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188,000**	**$0**	**$0**	**$0**	**$182,485**	**$519,268**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$26,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,000**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$2,911,052	$0	$0	$0	$0	$0	$514,705	$1,045,000	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$1,192,041	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,103,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$514,705**	**$1,045,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$2,006,409	$0	$0	$0	$0	$0	$466,950	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$104,621	$0	$0	$0	$0	$3,248,859	$1,128,800	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$13,595,314	$5,345	$0	$0	$0	$0	$834,357	$2,753,505	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$15,601,723	$109,966	$0	$0	$0	$0	$4,550,166	$3,882,305	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$19,704,816	$109,966	$0	$0	$0	$0	$5,064,871	$5,097,305	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$19,804,816	$109,966	$0	$0	$0	$0	$5,064,871	$5,123,305	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$330	$70,000	$0	$5,215	$0	$1,093	$2,527	$0	$21,000	$2,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$330	$70,000	$0	$5,215	$0	$1,093	$2,527	$0	$21,000	$2,000
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$330	$70,000	$0	$5,215	$0	$1,093	$2,527	$0	$21,000	$2,000
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$330	$70,000	$0	$5,215	$0	$1,093	$2,527	$0	$21,000	$2,000
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$100,000	$4,950,500	$0	$664,417	$0	$215,293	$500,000	$0	$1,000,000	$350,000
		54500	Construction Services	$0	$0	$29,706	$0	$0	$0	$0	$34,914	$0	$0	$250,000	$662,012
		54640	Rental - Lease To Purchase	$0	$0	$0	$190,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$129,706	$5,140,500	$0	$664,417	$0	$250,207	$500,000	$0	$1,250,000	$1,012,012

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$788,000	$0	$311,330	$0	$5,000	$20,000	$0	$45,000	$75,000
		56118	General Supplies and Materials	$0	$0	$105,656	$1,318,003	$1,000	$95,285	$0	$5,000	$50,000	$0	$692,284	$125,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$105,656	$2,106,003	$1,000	$406,615	$0	$10,000	$70,000	$0	$737,284	$200,000
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$9,157	$0	$0	$0	$0	$125,000	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$201,054	$0	$75,000	$50,000	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$600,000	$0	$50,000	$0	$0	$57,749	$0	$143,168	$270,615
		57332	Supply Assets ($5,000 or less	$0	$47,698	$0	$3,264,523	$20,845	$144,502	$0	$20,000	$96,551	$0	$200,000	$150,000
		57000	SUBTOTAL PROPERTY	$0	$47,698	$0	$3,864,523	$20,845	$404,713	$0	$95,000	$214,300	$0	$468,168	$420,615
31700	4000		SUBTOTAL CAPITAL OUTLAY	$0	$47,698	$235,362	$11,111,026	$21,845	$1,475,745	$0	$355,207	$784,300	$0	$2,485,452	$1,632,627
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$0	$47,698	$235,692	$11,181,026	$21,845	$1,480,960	$0	$356,300	$786,827	$0	$2,506,452	$1,634,627
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$12,995	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$12,995	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,339	$0	$0	$0	$0	$0	$40,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,339	$0	$0	$0	$0	$0	$70,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,209
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,209
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$12,995	$0	$0	$1,339	$0	$0	$0	$0	$0	$90,209
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$12,995	$0	$0	$1,339	$0	$0	$0	$0	$0	$90,209
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$47,698	$387,270	$66,683,291	$131,811	$5,215,267	$0	$576,536	$3,866,580	$9,253,108	$21,402,409	$2,906,497
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$1,021	$145,000	$0	$18,000	$0	$2,280	$8,808	$59,943	$80,000	$1,790
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$1,021	$145,000	$0	$18,000	$0	$2,280	$8,808	$59,943	$80,000	$1,790
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,021	$145,000	$0	$18,000	$0	$2,280	$8,808	$59,943	$80,000	$1,790
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,021	$145,000	$0	$18,000	$0	$2,280	$8,808	$59,943	$80,000	$1,790
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$97,736	$14,050,455	$0	$2,034,461	$0	$52,465	$671,361	$4,327,183	$5,876,375	$132,952
		58311	Bond Principal Payment	$0	$0	$255,000	$10,475,000	$0	$1,340,000	$0	$150,000	$0	$5,050,000	$4,695,000	$550,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$605,000	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$170,608	$3,576,677	$0	$347,156	$0	$92,529	$275,748	$903,773	$1,236,496	$185,250
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$523,344	$28,102,132	$0	$3,721,617	$0	$294,994	$1,552,109	$10,280,956	$11,807,871	$868,202
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$523,344	$28,172,132	$0	$3,721,617	$0	$294,994	$1,552,109	$10,280,956	$11,807,871	$868,202
41000			TOTAL DEBT SERVICES	$0	$0	$524,365	$28,317,132	$0	$3,739,617	$0	$297,274	$1,560,917	$10,340,899	$11,887,871	$869,992
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$200	$0	$0	$1,000	$0	$0	$0	$0	$0	$480
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$200	$0	$0	$1,000	$0	$0	$0	$0	$0	$480
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$200	$0	$0	$1,000	$0	$0	$0	$0	$0	$480
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$200	$0	$0	$1,000	$0	$0	$0	$0	$0	$480
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$55,787	$0	$0	$228,726	$0	$0	$0	$0	$0	$125,997
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$55,000	$0	$0	$0	$0	$0	$0	$0	$0	$175,000
		58322	Bond Interest Payment	$0	$0	$3,300	$0	$0	$0	$0	$0	$0	$0	$0	$14,875
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$114,087	$0	$0	$228,726	$0	$0	$0	$0	$0	$315,872
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$114,087	$0	$0	$228,726	$0	$0	$0	$0	$0	$315,872
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$114,287	$0	$0	$229,726	$0	$0	$0	$0	$0	$316,352
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$638,652	$28,317,132	$0	$3,969,343	$0	$297,274	$1,560,917	$10,340,899	$11,887,871	$1,186,344
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92,441	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92,441	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92,441	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92,441	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124,706	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124,706	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,334	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,494	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,732	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,808	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,214	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$625	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,808	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,153	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162,859	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165,519	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$171,519	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,841	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,430	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,634	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,487	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,004	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$576	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,061	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,618	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175,776	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,105	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,125	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Learning Community Charter School	Logan	Lordsburg	Los Alamos	Los Lunas	Loving
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,784	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,890	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$211,680**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,685	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,705	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152,390**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,257,507	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,257,507**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,847,714**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,010,573**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$643,679	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$643,679**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$643,679**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,654,252**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,746,693**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$937,525**	**$1,215,046**	**$3,729,242**	**$333,149,307**	**$2,457,416**	**$26,998,741**	**$0**	**$5,345,477**	**$12,990,556**	**$66,140,814**	**$110,168,523**	**$11,191,055**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$14,101,424	$1,531,806	$570,842	$705,343	$1,301,603	$857,626	$871,945	$1,134,255	$2,039,569	$1,462,855	$1,028,619	$1,704,375
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$18,250	$0	$0	$0	$0
		51300	Additional Compensatior	$461,360	$133,302	$15,000	$47,292	$0	$11,300	$56,442	$80,009	$52,500	$28,089	$0	$68,100
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$14,562,784	$1,665,108	$585,842	$752,635	$1,301,603	$868,926	$928,387	$1,232,514	$2,092,069	$1,490,944	$1,028,619	$1,772,475
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,798,309	$215,444	$77,038	$105,457	$174,117	$118,368	$130,000	$190,867	$277,919	$204,000	$149,353	$243,481
		52112	ERA - Retiree Health	$257,887	$31,743	$11,717	$15,109	$25,052	$17,032	$19,000	$25,100	$40,394	$29,000	$14,938	$35,033
		52210	FICA Payments	$776,237	$115,781	$30,464	$47,480	$78,219	$45,224	$58,000	$77,751	$121,959	$89,500	$73,543	$108,603
		52220	Medicare Payments	$186,969	$25,219	$11,775	$11,099	$18,293	$12,348	$14,000	$18,180	$28,523	$25,000	$17,237	$25,399
		52311	Health and Medical Premiums	$1,788,013	$153,397	$54,692	$110,633	$120,856	$90,536	$110,000	$129,368	$200,000	$130,000	$247,771	$280,889
		52312	Life	$17,202	$2,087	$370	$491	$1,635	$1,100	$1,300	$1,670	$8,066	$1,700	$538	$2,182
		52313	Dental	$84,068	$9,258	$2,961	$6,161	$7,169	$5,160	$6,500	$10,100	$19,081	$8,000	$9,700	$0
		52314	Vision	$14,881	$1,711	$481	$1,096	$1,273	$942	$1,200	$1,960	$2,361	$1,500	$3,780	$0
		52315	Disability	$7,712	$735	$551	$962	$1,150	$1,500	$0	$1,600	$1,181	$0	$0	$0
		52316	Other Insurance	$1,959	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$72,751	$21,900	$2,433	$0	$25,232	$8,429	$275	$20,468	$39,342	$9,000	$0	$38,588
		52710	Workers Compensation Premium	$99,590	$650	$8,493	$10,898	$294	$10,000	$8,099	$47,211	$672	$24,867	$0	$0
		52720	Workers Compensation Employer's Fee	$5,246	$21,911	$125	$188	$0	$194	$340	$250	$0	$400	$0	$424
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5,110,824	$599,836	$201,160	$309,574	$453,290	$310,833	$348,714	$524,525	$739,498	$522,967	$516,860	$734,599
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$75,385	$1,000	$8,000	$2,500	$300	$4,000	$3,000	$1,500	$25,000	$1,400	$0	$2,000
		53414	Other Services	$3,260	$0	$26,800	$250	$7,800	$0	$0	$0	$3,000	$17,000	$0	$3,600
		53711	Other Charges	$8,018	$5,000	$5,500	$3,200	$7,500	$0	$2,000	$625	$55,000	$3,500	$0	$2,000
		53760	Tuition For Concurrent Enrollmen	$0	$0	$32,000	$4,000	$0	$0	$0	$1,500	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$86,663	$6,000	$72,300	$9,950	$15,600	$4,000	$5,000	$3,625	$83,000	$21,900	$0	$7,600
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$27,108	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$3,000	$0	$0	$0	$0	$650	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$45,000	$0	$0	$6,200	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$27,108	$0	$7,000	$0	$45,000	$0	$0	$6,850	$0	$11,000	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$23,138	$0	$0	$0	$500	$0	$100	$0	$0	$0	$0	$2,800
		55817	Student Travel	$164,768	$16,500	$49,404	$500	$500	$2,000	$23,000	$3,200	$30,000	$22,000	$0	$15,000
		55818	Other Travel - Non-Employees	$7,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$52,063	$500	$1,050	$0	$200	$0	$3,500	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0	$1,000
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$173,399	$10,000	$3,100	$11,372	$904	$55,000	$0	$39,870	$3,000	$5,000	$58,000	$2,200
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$420,536	$27,000	$53,554	$11,872	$2,104	$57,000	$26,600	$56,070	$33,000	$27,000	$58,000	$21,000
			56000 SUPPLIES												
		56112	Other Textbooks	$22,814	$35,000	$45,600	$8,000	$0	$2,000	$0	$18,000	$5,000	$0	$0	$25,000
		56113	Software	$11,236	$2,500	$7,000	$0	$5,000	$15,000	$24,000	$5,400	$60,000	$0	$0	$0
		56118	General Supplies and Materials	$662,221	$79,500	$18,005	$25,000	$17,000	$23,000	$63,000	$15,050	$75,000	$8,111	$30,000	$23,000
			56000 SUBTOTAL SUPPLIES	$696,271	$117,000	$70,605	$33,000	$22,000	$40,000	$87,000	$38,450	$140,000	$8,111	$30,000	$48,000
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$6,844	$0	$55,926	$0	$0	$0	$4,000	$0	$0	$0	$0	$75,000
		57332	Supply Assets ($5,000 or less	$83,440	$15,000	$138,000	$0	$0	$5,000	$14,000	$0	$75,000	$500	$7,000	$0
			57000 SUBTOTAL PROPERTY	$90,284	$15,000	$193,926	$0	$0	$5,000	$18,000	$0	$75,000	$500	$7,000	$75,000
11000	1000		SUBTOTAL INSTRUCTION	$20,994,470	$2,429,944	$1,184,387	$1,117,031	$1,839,597	$1,285,759	$1,413,701	$1,862,034	$3,162,567	$2,082,422	$1,640,479	$2,658,674
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51100	Salaries Expense	$1,520,019	$111,087	$153,996	$44,026	$60,286	$98,165	$132,820	$47,415	$162,173	$107,272	$117,521	$222,283
		51200	Overtime Expense	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$89,579	$13,357	$18,900	$3,825	$0	$0	$0	$500	$0	$1,500	$0	$3,328
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,609,598**	**$124,444**	**$175,396**	**$47,851**	**$60,286**	**$98,165**	**$132,820**	**$47,915**	**$162,173**	**$108,772**	**$117,521**	**$225,611**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$207,824	$17,000	$20,692	$6,651	$8,380	$13,173	$18,465	$6,660	$22,543	$15,200	$18,420	$31,429
		52112	ERA - Retiree Health	$29,903	$2,500	$3,147	$957	$1,206	$1,896	$2,700	$958	$3,244	$2,176	$1,528	$4,522
		52210	FICA Payments	$90,006	$7,905	$8,785	$2,967	$3,738	$5,876	$8,235	$2,970	$10,055	$6,600	$7,051	$14,019
		52220	Medicare Payments	$21,680	$1,848	$3,462	$694	$875	$1,375	$1,926	$694	$2,352	$1,700	$1,763	$3,279
		52311	Health and Medical Premiums	$162,434	$19,055	$16,036	$11,141	$10,653	$16,765	$40,000	$4,100	$12,416	$8,000	$23,853	$43,590
		52312	Life	$1,466	$170	$85	$31	$57	$141	$214	$63	$665	$130	$58	$331
		52313	Dental	$7,957	$16,545	$854	$671	$587	$1,077	$2,087	$143	$1,574	$450	$1,050	$0
		52314	Vision	$1,427	$221	$168	$64	$102	$125	$376	$50	$195	$50	$405	$0
		52315	Disability	$1,450	$132	$725	$104	$210	$370	$0	$151	$98	$0	$0	$0
		52316	Other Insurance	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$1,586	$223	$0	$1,206	$1,130	$0	$0	$3,244	$600	$500	$0
		52710	Workers Compensation Premium	$66,172	$52	$2,286	$681	$10	$1,250	$1,173	$0	$37	$1,000	$0	$0
		52720	Workers Compensation Employer's Fee	$447	$1,585	$40	$11	$0	$28	$40	$11	$0	$40	$0	$58
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$590,766**	**$68,599**	**$56,903**	**$23,972**	**$27,024**	**$43,206**	**$75,216**	**$15,800**	**$56,423**	**$35,946**	**$54,628**	**$97,228**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$7,000	$0	$31,200	$8,000	$10,000	$16,100	$0	$5,000	$0	$16,000
		53212	Speech Therapists - Contracted	$916,934	$95,000	$9,500	$43,290	$68,542	$13,000	$0	$32,500	$0	$8,000	$0	$65,000
		53213	Occupational Therapists - Contracted	$565,714	$60,000	$0	$20,028	$19,627	$13,000	$0	$18,000	$6,000	$0	$0	$30,000
		53214	Therapists - Contracted	$0	$12,000	$0	$9,000	$0	$8,000	$0	$22,000	$6,000	$0	$0	$15,000
		53215	Psychologists/Counselors - Contracted	$101,850	$70,000	$7,000	$35,000	$18,000	$100	$0	$10,125	$0	$25,000	$0	$15,000
		53216	Audiologists - Contracted	$0	$0	$0	$5,600	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$15,041	$50,000	$12,000	$0	$22,000	$0	$0	$25,943	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$784	$250	$8,000	$0	$0	$500	$1,000	$0	$0	$800	$0	$1,000
		53414	Other Services	$0	$0	$17,500	$0	$0	$20,000	$0	$0	$57,400	$6,000	$0	$0
		53711	Other Charges	$0	$0	$26,800	$0	$0	$0	$0	$0	$0	$4,000	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,600,323**	**$287,250**	**$87,800**	**$112,918**	**$159,369**	**$62,600**	**$11,000**	**$124,668**	**$69,400**	**$48,800**	**$0**	**$142,200**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,862	$0	$0
		55813	Employee Travel - Non-Teachers	$844	$250	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$80,000	$0	$0	$52,000	$0	$0	$0	$0	$10,000	$25,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$844**	**$250**	**$80,400**	**$0**	**$0**	**$52,000**	**$0**	**$0**	**$0**	**$16,862**	**$10,000**	**$25,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$7,295	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$161,129	$2,500	$7,250	$50	$0	$4,900	$500	$8,000	$500	$500	$0	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$161,129**	**$2,500**	**$14,545**	**$50**	**$0**	**$4,900**	**$500**	**$8,000**	**$500**	**$500**	**$0**	**$2,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$7,000	$0	$0	$100	$500	$0	$1,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$100**	**$500**	**$0**	**$1,000**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,962,660**	**$483,043**	**$422,794**	**$184,791**	**$246,679**	**$260,971**	**$220,036**	**$196,383**	**$289,496**	**$210,880**	**$182,149**	**$492,039**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$168,267	$121,086	$66,100	$21,041	$0	$0	$35,699	$28,926	$0	$46,157	$0	$63,409
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51300	Additional Compensatior	$8,000	$2,802	$6,500	$15,000	$0	$0	$12,489	$0	$0	$0	$0	$1,147
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$176,267**	**$123,888**	**$72,600**	**$36,041**	**$0**	**$0**	**$48,188**	**$28,926**	**$0**	**$46,157**	**$0**	**$64,556**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$24,300	$17,231	$12,808	$5,029	$0	$0	$6,700	$4,021	$0	$6,416	$0	$5,000
		52112	ERA - Retiree Health	$3,496	$2,500	$1,904	$724	$0	$0	$970	$580	$0	$924	$0	$1,291
		52210	FICA Payments	$10,129	$7,700	$6,295	$2,243	$0	$0	$2,988	$1,800	$0	$2,770	$0	$4,002
		52220	Medicare Payments	$2,440	$1,800	$1,472	$525	$0	$0	$700	$420	$0	$700	$0	$936
		52311	Health and Medical Premiums	$44,365	$22,384	$18,503	$1,068	$0	$0	$7,976	$0	$0	$9,500	$0	$8,000
		52312	Life	$395	$170	$61	$18	$0	$0	$69	$40	$0	$57	$0	$71
		52313	Dental	$3,362	$1,370	$864	$58	$0	$0	$492	$250	$0	$750	$0	$0
		52314	Vision	$500	$280	$68	$12	$0	$0	$123	$60	$0	$150	$0	$0
		52315	Disability	$84	$70	$0	$66	$0	$0	$0	$62	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$1,781	$397	$0	$0	$0	$0	$0	$0	$405	$0	$0
		52710	Workers Compensation Premium	$0	$52	$1,142	$382	$0	$0	$409	$0	$0	$310	$0	$0
		52720	Workers Compensation Employer's Fee	$120	$1,780	$18	$10	$0	$0	$22	$9	$0	$10	$0	$15
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$89,191**	**$57,118**	**$43,532**	**$10,135**	**$0**	**$0**	**$20,449**	**$7,242**	**$0**	**$21,992**	**$0**	**$19,315**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$851	$500	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$263	$0	$0	$5,000	$0	$0	$21,000	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$500	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,114**	**$1,000**	**$4,700**	**$5,000**	**$0**	**$0**	**$21,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$500	$250	$0	$0	$0	$0	$95	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$2,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,000	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,940**	**$5,500**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$40,000	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$28,410	$0	$9,000	$550	$0	$0	$2,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$21,000	$15,000	$2,750	$50	$14,420	$0	$500	$0	$20,000	$500	$0	$7,000
		56000	**SUBTOTAL SUPPLIES**	**$49,410**	**$55,000**	**$13,250**	**$600**	**$14,420**	**$0**	**$2,500**	**$0**	**$20,000**	**$500**	**$0**	**$7,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$5,000	$0	$0	$0	$0	$500	$0	$0	$0	$0	$1,728
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$1,728**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$318,922**	**$247,506**	**$136,332**	**$51,776**	**$14,420**	**$0**	**$92,637**	**$36,263**	**$20,000**	**$68,649**	**$0**	**$92,599**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$219,671	$139,959	$0	$125,661	$0	$0	$91,549	$142,632	$2,000	$0	$0	$133,850
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0
		51300	Additional Compensatior	$27,481	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$247,152**	**$139,959**	**$0**	**$125,661**	**$0**	**$0**	**$91,549**	**$145,132**	**$2,000**	**$0**	**$0**	**$133,850**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$47,133	$18,300	$0	$17,467	$0	$0	$12,726	$19,250	$0	$0	$0	$19,662
		52112	ERA - Retiree Health	$6,782	$2,682	$0	$2,513	$0	$0	$1,831	$2,770	$0	$0	$0	$2,829
		52210	FICA Payments	$21,023	$9,120	$0	$7,791	$0	$0	$5,676	$8,585	$118	$0	$0	$9,142
		52220	Medicare Payments	$4,519	$2,200	$0	$1,822	$0	$0	$1,327	$2,008	$28	$0	$0	$2,138
		52311	Health and Medical Premiums	$29,863	$12,640	$0	$3,393	$0	$0	$10,653	$8,367	$0	$0	$0	$21,525
		52312	Life	$266	$170	$0	$57	$0	$0	$57	$118	$0	$0	$0	$103
		52313	Dental	$2,324	$695	$0	$777	$0	$0	$587	$570	$0	$0	$0	$0
		52314	Vision	$420	$191	$0	$157	$0	$0	$102	$122	$0	$0	$0	$0
		52315	Disability	$195	$222	$0	$137	$0	$0	$0	$315	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,897	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52710	Workers Compensation Premium	$13,239	$52	$0	$1,781	$0	$0	$809	$0	$5	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$81	$1,897	$0	$19	$0	$0	$10	$35	$0	$0	$0	$68
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$125,845**	**$50,066**	**$0**	**$35,914**	**$0**	**$0**	**$33,778**	**$42,140**	**$189**	**$0**	**$0**	**$55,467**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$17,976	$1,500	$0	$2,000	$0	$0	$3,000	$3,100	$0	$0	$0	$2,200
		53411	Auditing	$49,348	$18,000	$15,000	$10,158	$13,000	$12,840	$8,063	$21,175	$12,840	$10,500	$15,000	$17,736
		53412	Bond/Board Elections	$1,270	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		53413	Legal	$27,217	$15,000	$59,900	$6,000	$7,000	$7,400	$6,000	$41,000	$2,500	$3,000	$10,000	$40,000
		53414	Other Services	$10,737	$0	$10,500	$1,400	$0	$0	$0	$0	$0	$0	$0	$2,500
		53711	Other Charges	$1,458	$5,000	$8,500	$4,500	$0	$100	$1,000	$0	$0	$0	$0	$3,000
		53712	County Tax Collection Cost	$1,217	$5,200	$0	$65	$0	$0	$139	$190	$0	$0	$0	$263
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$109,223**	**$59,700**	**$93,900**	**$24,123**	**$20,000**	**$20,340**	**$18,202**	**$65,465**	**$15,340**	**$13,500**	**$25,000**	**$70,699**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$1,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,827**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$12,118	$3,000	$3,500	$500	$2,000	$10,000	$0	$7,400	$20,000	$0	$0	$800
		55811	Board Travel	$8,882	$5,500	$0	$3,750	$1,500	$0	$500	$1,500	$0	$0	$0	$8,000
		55812	Board Training	$3,651	$2,500	$5,000	$1,500	$2,210	$5,000	$2,000	$2,000	$5,000	$3,000	$2,000	$8,000
		55813	Employee Travel - Non-Teachers	$3,092	$5,500	$0	$350	$0	$0	$50	$250	$0	$0	$0	$1,500
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$26,565	$2,000	$0	$0	$0	$1,000	$0	$8,250	$0	$0	$0	$6,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$54,308**	**$18,500**	**$8,800**	**$6,100**	**$5,710**	**$16,000**	**$2,550**	**$19,400**	**$25,000**	**$3,000**	**$2,000**	**$24,400**
		56000	**SUPPLIES**												
		56113	Software	$3,342	$250	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$3,756	$10,000	$0	$0	$0	$0	$0	$8,400	$0	$0	$0	$1,500
		56118	General Supplies and Materials	$27,549	$10,000	$6,000	$400	$0	$2,000	$500	$4,500	$0	$0	$0	$2,500
		56000	**SUBTOTAL SUPPLIES**	**$34,647**	**$20,250**	**$6,200**	**$400**	**$0**	**$2,000**	**$500**	**$12,900**	**$0**	**$0**	**$0**	**$4,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$573,596**	**$291,475**	**$108,900**	**$192,198**	**$25,710**	**$38,340**	**$146,579**	**$285,037**	**$42,529**	**$16,500**	**$27,000**	**$298,416**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,768,599	$135,200	$119,455	$93,100	$322,310	$178,200	$147,602	$348,267	$185,113	$321,788	$80,958	$246,005
		51200	Overtime Expense	$0	$0	$1,000	$0	$0	$0	$0	$788	$0	$0	$0	$0
		51300	Additional Compensation	$87,209	$0	$5,000	$0	$0	$0	$0	$2,500	$0	$3,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,855,808**	**$135,200**	**$125,455**	**$93,100**	**$322,310**	**$178,200**	**$147,602**	**$351,555**	**$185,113**	**$324,788**	**$80,958**	**$246,005**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$246,278	$16,700	$12,416	$12,941	$44,801	$24,770	$20,517	$48,866	$25,731	$45,150	$11,253	$32,626
		52112	ERA - Retiree Health	$35,436	$2,405	$2,888	$1,862	$6,446	$3,564	$2,952	$7,031	$3,703	$6,500	$1,619	$4,694
		52210	FICA Payments	$106,661	$7,600	$7,590	$5,772	$19,984	$6,014	$9,152	$21,800	$11,477	$19,500	$4,857	$14,552
		52220	Medicare Payments	$25,691	$1,780	$1,775	$1,350	$4,674	$2,584	$2,141	$5,100	$2,685	$4,900	$1,214	$3,403
		52311	Health and Medical Premiums	$178,022	$12,888	$12,848	$18,630	$17,262	$10,109	$7,976	$39,396	$24,380	$28,200	$0	$27,874
		52312	Life	$1,692	$170	$80	$57	$339	$170	$108	$400	$759	$312	$0	$285
		52313	Dental	$10,101	$1,370	$611	$1,197	$2,152	$767	$878	$2,443	$1,796	$2,600	$0	$0
		52314	Vision	$1,818	$249	$123	$208	$294	$166	$88	$464	$223	$250	$0	$0
		52315	Disability	$1,376	$42	$500	$0	$233	$140	$0	$816	$112	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,538	$418	$0	$6,446	$1,254	$0	$0	$3,703	$1,750	$500	$0
		52710	Workers Compensation Premium	$0	$52	$1,730	$1,325	$56	$2,000	$1,304	$0	$37	$4,000	$0	$0
		52720	Workers Compensation Employer's Fee	$516	$1,695	$18	$18	$0	$28	$18	$73	$0	$60	$0	$50
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$607,591**	**$46,489**	**$40,997**	**$43,360**	**$102,687**	**$51,566**	**$45,134**	**$126,389**	**$74,606**	**$113,222**	**$19,443**	**$83,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,684	$1,300	$3,500	$0	$0	$3,000	$2,000	$3,000	$15,000	$2,500	$0	$0
		53414	Other Services	$0	$0	$500	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		53711	Other Charges	$1,338	$500	$3,000	$0	$0	$5,500	$0	$0	$3,000	$7,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$9,022**	**$1,800**	**$7,000**	**$0**	**$0**	**$8,500**	**$2,000**	**$3,000**	**$18,000**	**$12,500**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$100	$0	$0	$0	$500	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$750**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$5,083	$2,500	$350	$0	$0	$0	$0	$0	$1,000	$200	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$39,790	$0	$800	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$44,873**	**$2,500**	**$1,150**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$1,000**	**$200**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$40,000	$0	$2,000	$0	$0	$3,500	$0	$0	$500	$0	$0	$0
		56118	General Supplies and Materials	$21,454	$20,000	$4,000	$200	$0	$14,000	$500	$0	$20,000	$4,000	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$61,454**	**$20,000**	**$6,000**	**$200**	**$0**	**$17,500**	**$500**	**$0**	**$20,500**	**$4,000**	**$0**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$628	$0	$8,500	$0	$0	$500	$500	$0	$5,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$628**	**$0**	**$8,500**	**$0**	**$0**	**$500**	**$500**	**$0**	**$5,000**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,579,376**	**$205,989**	**$189,852**	**$136,660**	**$424,997**	**$266,366**	**$195,736**	**$480,944**	**$304,219**	**$455,210**	**$100,401**	**$330,489**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$656,881	$91,758	$90,544	$59,928	$69,000	$68,275	$70,968	$217,112	$67,300	$115,140	$64,112	$124,853
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		51300	Additional Compensation	$25,931	$2,000	$0	$0	$0	$900	$0	$6,261	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$682,812**	**$93,758**	**$90,544**	**$59,928**	**$69,000**	**$69,175**	**$70,968**	**$223,623**	**$67,300**	**$115,140**	**$64,112**	**$129,853**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$94,208	$11,851	$12,604	$8,330	$9,591	$9,616	$9,865	$30,733	$9,355	$16,005	$8,912	$17,355
		52112	ERA - Retiree Health	$13,555	$1,706	$1,841	$1,199	$1,380	$1,384	$1,419	$4,422	$1,346	$2,303	$1,282	$2,497
		52210	FICA Payments	$42,021	$5,700	$5,466	$3,716	$4,278	$4,289	$4,400	$13,700	$4,173	$7,000	$3,847	$7,741
		52220	Medicare Payments	$9,828	$1,340	$1,278	$869	$1,000	$1,004	$1,029	$3,206	$976	$1,730	$962	$1,810
		52311	Health and Medical Premiums	$63,301	$1,838	$10,090	$9,499	$0	$6,848	$11,964	$14,090	$8,864	$6,800	$8,000	$20,259
		52312	Life	$713	$113	$63	$29	$170	$57	$86	$236	$276	$113	$20	$166
		52313	Dental	$3,165	$693	$552	$610	$587	$374	$561	$1,328	$653	$375	$500	$0
		52314	Vision	$574	$127	$203	$106	$147	$76	$114	$255	$81	$95	$102	$0
		52315	Disability	$680	$147	$240	$0	$89	$238	$0	$665	$41	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,300	$500	$0	$1,380	$418	$0	$0	$1,346	$650	$0	$0
		52710	Workers Compensation Premium	$14,524	$35	$1,257	$850	$28	$2,000	$560	$0	$19	$1,000	$1,282	$0
		52720	Workers Compensation Employer's Fee	$218	$1,300	$34	$10	$0	$10	$15	$56	$0	$19	$0	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$242,787**	**$26,150**	**$34,128**	**$25,218**	**$18,650**	**$26,314**	**$30,013**	**$68,691**	**$27,130**	**$36,090**	**$24,907**	**$49,858**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,796	$1,400	$3,000	$1,250	$500	$1,000	$5,200	$2,850	$0	$1,500	$1,500	$1,200
		53414	Other Services	$3,826	$0	$3,000	$1,850	$100,000	$0	$0	$1,820	$134,000	$12,500	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53711	Other Charges	$0	$1,400	$1,500	$5,125	$250	$400	$0	$1,500	$0	$1,500	$0	$50
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$11,622**	**$2,800**	**$7,500**	**$8,225**	**$100,750**	**$1,400**	**$5,200**	**$6,170**	**$134,000**	**$15,500**	**$1,500**	**$1,250**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0
		55813	Employee Travel - Non-Teachers	$2,904	$2,500	$150	$0	$0	$0	$0	$410	$500	$0	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$17,000	$5,300	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,904**	**$2,500**	**$150**	**$0**	**$0**	**$0**	**$0**	**$17,410**	**$5,800**	**$800**	**$0**	**$1,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$10,000	$14,500	$0	$0	$8,525	$100	$10,000	$21,000	$9,500	$9,000	$0
		56118	General Supplies and Materials	$6,011	$10,000	$2,500	$500	$0	$800	$150	$525	$0	$500	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$6,011**	**$20,000**	**$17,000**	**$500**	**$0**	**$9,325**	**$250**	**$10,525**	**$21,000**	**$10,000**	**$9,000**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$8,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,860	$4,000	$4,500	$0	$0	$100	$0	$0	$0	$0	$0	$5,000
		57000	**SUBTOTAL PROPERTY**	**$10,517**	**$4,000**	**$4,500**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$956,653**	**$149,208**	**$153,822**	**$93,871**	**$188,400**	**$106,314**	**$106,431**	**$326,419**	**$255,230**	**$177,530**	**$99,519**	**$187,961**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,112,956	$221,242	$0	$52,973	$97,338	$34,189	$100,474	$257,522	$53,300	$0	$23,690	$161,882
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$5,400	$0	$0	$0	$0
		51300	Additional Compensation	$16,194	$6,933	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,129,150**	**$228,175**	**$0**	**$52,973**	**$97,338**	**$34,189**	**$100,474**	**$265,322**	**$53,300**	**$0**	**$23,690**	**$171,882**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$154,882	$28,000	$0	$7,363	$13,530	$4,752	$13,757	$36,880	$7,409	$0	$3,293	$24,726
		52112	ERA - Retiree Health	$22,573	$4,000	$0	$1,059	$1,947	$683	$1,979	$5,306	$1,066	$0	$474	$3,557
		52210	FICA Payments	$69,976	$15,090	$0	$3,284	$6,035	$0	$6,136	$16,450	$3,305	$0	$1,516	$11,029
		52220	Medicare Payments	$16,366	$3,708	$0	$768	$1,411	$496	$1,435	$3,847	$773	$0	$355	$2,579
		52311	Health and Medical Premiums	$272,618	$22,304	$0	$17,776	$3,674	$0	$29,593	$30,356	$7,020	$0	$0	$30,529
		52312	Life	$2,200	$452	$0	$54	$225	$57	$200	$635	$219	$0	$0	$387
		52313	Dental	$10,554	$1,464	$0	$999	$424	$0	$951	$2,442	$518	$0	$0	$0
		52314	Vision	$1,984	$240	$0	$184	$97	$0	$158	$334	$64	$0	$0	$0
		52315	Disability	$1,017	$121	$0	$0	$94	$0	$0	$969	$32	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,838	$0	$0	$1,947	$418	$0	$0	$1,066	$0	$474	$0
		52710	Workers Compensation Premium	$44,162	$138	$0	$754	$35	$1,200	$918	$0	$19	$0	$0	$63,293
		52720	Workers Compensation Employer's Fee	$671	$2,837	$0	$18	$0	$10	$35	$107	$0	$0	$0	$68
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$597,003**	**$81,192**	**$0**	**$32,259**	**$29,419**	**$7,616**	**$55,162**	**$97,326**	**$21,491**	**$0**	**$6,112**	**$136,168**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$237	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		53711	Other Charges	$15,332	$200	$12,946	$0	$0	$250	$1,000	$450	$30,000	$200	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$15,569**	**$200**	**$12,946**	**$0**	**$0**	**$250**	**$1,200**	**$450**	**$30,000**	**$200**	**$0**	**$500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$1,927	$10,000	$0	$1,500	$0	$0	$200	$0	$0	$0	$0	$10,000
		54312	Maintenance & Repair - Buildings and Ground	$376	$7,280	$1,000	$2,000	$0	$18,000	$12,000	$593	$0	$0	$0	$5,000
		54313	Maintenance & Repair - Vehicles	$97,940	$10,549	$0	$2,000	$0	$0	$2,500	$0	$0	$0	$0	$5,000
		54411	Electricity	$479,063	$155,000	$0	$26,600	$51,000	$26,000	$70,000	$91,702	$66,000	$40,000	$28,000	$110,000
		54412	Natural Gas (Buildings	$113,650	$0	$0	$26,500	$51,000	$3,000	$30,000	$0	$10,200	$8,000	$22,000	$0
		54413	Propane/Butane (Buildings	$0	$100,000	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$115,000
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$4,971
		54415	Water/Sewage	$153,300	$25,000	$0	$4,350	$12,000	$9,000	$10,000	$18,000	$10,000	$9,000	$8,000	$40,000
		54416	Communication Services	$184,000	$75,000	$7,500	$3,800	$12,000	$15,000	$17,000	$21,000	$12,500	$15,000	$20,000	$70,000

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54610	Rental - Land and Buildings	$0	$0	$120,560	$0	$0	$57,000	$0	$0	$257,214	$27,500	$320,000	$0
		54620	Rental - Equipment and Vehicles	$453	$0	$9,000	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$26,500	$15,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,030,709**	**$382,829**	**$138,060**	**$66,750**	**$126,000**	**$129,000**	**$141,700**	**$281,295**	**$382,414**	**$114,500**	**$418,000**	**$359,971**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$599,976	$107,586	$15,032	$47,892	$74,493	$30,000	$90,663	$87,802	$44,579	$23,343	$50,000	$159,366
		55813	Employee Travel - Non-Teachers	$36,862	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55914	Contracts - Interagency	$31,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,210	$7,500	$0	$5,000	$0	$28,000	$300	$0	$104,000	$42,100	$0	$2,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$670,730**	**$116,586**	**$15,032**	**$52,892**	**$74,493**	**$58,000**	**$90,963**	**$87,802**	**$148,579**	**$65,443**	**$50,000**	**$162,566**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$41,747	$25,000	$1,600	$8,000	$9,000	$10,000	$23,984	$0	$15,000	$5,000	$0	$25,000
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$3,000	$0	$6,500	$0	$0	$0	$500	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$3,000	$0	$0	$0	$156,149	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$3,000	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$4,316	$3,569	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$41,747**	**$38,316**	**$6,169**	**$14,500**	**$9,000**	**$166,149**	**$23,984**	**$1,500**	**$15,000**	**$5,000**	**$0**	**$25,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$359	$5,000	$15,800	$0	$0	$5,000	$9,000	$0	$28,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$359**	**$5,000**	**$15,800**	**$0**	**$0**	**$5,000**	**$9,000**	**$0**	**$28,000**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$3,485,267**	**$852,298**	**$188,007**	**$219,374**	**$336,250**	**$400,204**	**$422,483**	**$733,695**	**$678,784**	**$185,143**	**$497,802**	**$856,087**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$2,050	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$8,550	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,600**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,475	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$4,800	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$34,071	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,621**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,521**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$27,000	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$378,000	$0	$0	$0	$0
		58218	75% June Credit	$27,826	$454	$0	$1,557	$0	$0	$2,263	$1,772	$0	$0	$0	$9,058
		58219	Payment for State Match – Medicaid	$44,445	$14,000	$0	$1,500	$0	$0	$10,150	$1,482	$0	$0	$0	$8,296
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$72,271**	**$14,454**	**$0**	**$3,057**	**$0**	**$0**	**$12,413**	**$381,254**	**$0**	**$75,000**	**$27,000**	**$17,354**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$72,271**	**$14,454**	**$0**	**$3,057**	**$0**	**$0**	**$12,413**	**$381,254**	**$0**	**$75,000**	**$27,000**	**$17,354**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,948,745**	**$2,243,973**	**$1,199,707**	**$881,727**	**$1,236,456**	**$1,072,195**	**$1,196,315**	**$2,504,516**	**$1,590,258**	**$1,188,912**	**$933,871**	**$2,274,945**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$17,809	$0	$0	$20,201	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$17,809**	**$0**	**$0**	**$20,201**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,475	$0	$0	$2,808	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$356	$0	$0	$405	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,104	$0	$0	$1,251	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$257	$0	$0	$293	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,970	$0	$0	$8,641	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$44	$0	$0	$57	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$467	$0	$0	$405	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$94	$0	$0	$82	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$254	$0	$0	$274	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$0	$0	$10	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$15,035**	**$0**	**$0**	**$14,226**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$55	$0	$40,225	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$40,225**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$20,000	$33,000	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$1,000	$2,210	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$50	$500	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$21,500**	**$35,210**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$32,844**	**$0**	**$50**	**$56,427**	**$35,265**	**$0**	**$40,225**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$32,844**	**$0**	**$50**	**$56,427**	**$46,030**	**$0**	**$40,225**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$150,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$150,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$300,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$33,243,215**	**$4,673,917**	**$2,384,094**	**$2,031,602**	**$3,076,053**	**$2,358,004**	**$2,666,443**	**$4,412,580**	**$4,752,825**	**$3,311,559**	**$2,574,350**	**$4,933,619**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$6,900	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$1,746	$0	$1,500	$0	$0	$0	$8,401	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$452	$0	$0	$0	$3,000	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$600	$0	$0	$0	$2,000	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,746**	**$0**	**$3,552**	**$0**	**$0**	**$0**	**$20,801**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$2,152	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,152	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$1,746	$0	$5,052	$0	$0	$0	$23,953	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,746	$0	$5,052	$0	$0	$0	$23,953	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$15,335	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$15,335	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$15,335	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$1,746	$0	$20,387	$0	$0	$0	$23,953	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,815	$117,809	$0	$27,548	$0	$0	$14,406	$122,514	$0	$0	$0	$47,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$15,250	$0	$0	$0	$0
		51300	Additional Compensation	$2,810	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$34,625	$117,809	$0	$27,548	$0	$0	$17,906	$137,764	$0	$0	$0	$47,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,156	$15,403	$0	$3,760	$0	$0	$2,489	$23,250	$0	$0	$0	$6,533
		52112	ERA - Retiree Health	$640	$2,217	$0	$541	$0	$0	$358	$3,360	$0	$0	$0	$940
		52210	FICA Payments	$1,850	$8,000	$0	$1,677	$0	$0	$1,110	$10,414	$0	$0	$0	$2,857
		52220	Medicare Payments	$434	$2,000	$0	$392	$0	$0	$260	$2,436	$0	$0	$0	$682
		52311	Health and Medical Premiums	$0	$13,928	$0	$3,393	$0	$0	$9,199	$34,015	$0	$0	$0	$5,502
		52312	Life	$35	$400	$0	$29	$0	$0	$86	$443	$0	$0	$0	$37
		52313	Dental	$150	$650	$0	$205	$0	$0	$431	$1,915	$0	$0	$0	$303
		52314	Vision	$36	$92	$0	$47	$0	$0	$76	$459	$0	$0	$0	$57
		52315	Disability	$40	$31	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$490	$121	$0	$384	$0	$0	$0	$0	$0	$0	$0	$688
		52720	Workers Compensation Employer's Fee	$14	$1,628	$0	$10	$0	$0	$0	$59	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$7,845	$46,102	$0	$10,438	$0	$0	$14,009	$76,621	$0	$0	$0	$17,605
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$80	$0	$0	$500	$1,200	$0	$0	$0	$0
		53711	Other Charges	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$400	$0	$0	$80	$0	$0	$500	$1,200	$0	$0	$0	$200
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54314	Maintenance & Repair - Buses	$0	$5,000	$0	$0	$0	$0	$0	$16,600	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$80,276	$0	$0	$0	$0	$0	$18,992	$0	$0	$0	$0	$19,822
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$80,276**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$18,992**	**$18,300**	**$0**	**$0**	**$0**	**$19,822**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$1,000	$31,500	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$2,500
		55112	Transportation Contractors	$898,424	$0	$0	$0	$0	$0	$147,024	$0	$0	$152,681	$0	$297,575
		55200	Property/Liability Insurance	$29,391	$20,272	$0	$2,727	$0	$0	$9,039	$0	$0	$0	$0	$14,063
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$125	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,500	$0	$1,000	$0	$0	$0	$3,000	$0	$0	$0	$2,500
		55916	Bus Inspections	$3,871	$1,318	$0	$500	$0	$0	$700	$2,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$932,811**	**$55,490**	**$0**	**$4,227**	**$0**	**$0**	**$156,813**	**$6,100**	**$0**	**$152,681**	**$0**	**$316,638**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$0	$2,500	$0	$0	$0	$900	$0	$0	$0	$0
		56211	Gasoline	$0	$14,000	$0	$8,000	$0	$0	$0	$10,000	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$32,000	$0	$1,500	$0	$0	$8,000	$45,000	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$2,000	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$2,000	$0	$540	$0	$0	$1,000	$6,000	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$9,394	$0	$724	$0	$0	$15,000	$6,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$59,894**	**$0**	**$13,864**	**$0**	**$0**	**$24,000**	**$67,900**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$11,559	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,559**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,055,957**	**$288,295**	**$0**	**$56,157**	**$0**	**$0**	**$243,779**	**$307,885**	**$0**	**$152,681**	**$0**	**$401,265**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,055,957**	**$288,295**	**$0**	**$56,157**	**$0**	**$0**	**$243,779**	**$307,885**	**$0**	**$152,681**	**$0**	**$401,265**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,055,957**	**$288,295**	**$0**	**$56,157**	**$0**	**$0**	**$243,779**	**$307,885**	**$0**	**$152,681**	**$0**	**$401,265**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$99,663	$9,399	$0	$8,082	$0	$0	$15,000	$15,217	$0	$0	$0	$24,256
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$99,663	$9,398	$35,690	$2,110	$29,227	$19,742	$8,140	$4,000	$0	$36,756	$63,330	$0
		56113	Software	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$199,326**	**$18,797**	**$36,490**	**$10,192**	**$29,227**	**$19,742**	**$23,140**	**$19,217**	**$0**	**$36,756**	**$63,330**	**$24,256**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$199,326**	**$18,797**	**$36,490**	**$10,192**	**$29,227**	**$19,742**	**$23,140**	**$19,217**	**$0**	**$36,756**	**$63,330**	**$24,256**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$199,326**	**$18,797**	**$36,490**	**$10,192**	**$29,227**	**$19,742**	**$23,140**	**$19,217**	**$0**	**$36,756**	**$63,330**	**$24,256**
10000			**TOTAL GENERAL FUNDS**	**$34,498,498**	**$4,982,755**	**$2,420,584**	**$2,118,338**	**$3,105,280**	**$2,377,746**	**$2,933,362**	**$4,763,635**	**$4,752,825**	**$3,500,996**	**$2,637,680**	**$5,359,140**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$87,502	$0	$3,877	$0	$6,000	$22,478	$89,315	$0	$0	$0	$118,454
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$1,200	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$88,702**	**$0**	**$3,877**	**$0**	**$6,000**	**$22,478**	**$89,865**	**$0**	**$0**	**$0**	**$118,454**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$11,500	$0	$539	$0	$850	$3,102	$13,000	$0	$0	$0	$17,758
		52112	ERA - Retiree Health	$0	$1,800	$0	$78	$0	$130	$450	$1,790	$0	$0	$0	$2,869
		52210	FICA Payments	$0	$5,400	$0	$240	$0	$375	$1,500	$5,180	$0	$0	$0	$7,344
		52220	Medicare Payments	$0	$1,300	$0	$56	$0	$100	$450	$1,300	$0	$0	$0	$1,718
		52311	Health and Medical Premiums	$0	$8,600	$0	$0	$0	$0	$0	$9,500	$0	$0	$0	$59,653
		52312	Life	$0	$282	$0	$14	$0	$18	$118	$260	$0	$0	$0	$400
		52313	Dental	$0	$1,700	$0	$0	$0	$0	$1,200	$1,090	$0	$0	$0	$2,000
		52314	Vision	$0	$325	$0	$0	$0	$0	$222	$226	$0	$0	$0	$250
		52315	Disability	$0	$50	$0	$0	$0	$0	$0	$155	$0	$0	$0	$1,500
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$1,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52710	Workers Compensation Premium	$0	$100	$0	$55	$0	$0	$0	$0	$0	$0	$0	$65
		52720	Workers Compensation Employer's Fee	$0	$1,194	$0	$5	$0	$3	$21	$40	$0	$0	$0	$1,500
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$33,445**	**$0**	**$987**	**$0**	**$1,476**	**$7,063**	**$32,541**	**$0**	**$0**	**$0**	**$96,057**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$500	$0	$0	$500	$0	$0	$0	$0	$2,000
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$50	$0	$200	$0	$0	$0	$700	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$550**	**$0**	**$700**	**$0**	**$0**	**$500**	**$700**	**$0**	**$0**	**$0**	**$3,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,000	$0	$500	$0	$0	$0	$0	$0	$0	$0	$2,500
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,637,535	$0	$0	$0	$157,500	$0	$0	$0	$0	$62,800	$0	$4,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,637,535**	**$1,000**	**$0**	**$500**	**$157,500**	**$0**	**$0**	**$0**	**$0**	**$62,800**	**$0**	**$7,000**
		56000	**SUPPLIES**												
		56113	Software	$3,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$100,000	$0	$33,000	$0	$57,524	$49,220	$42,494	$452,000	$0	$0	$91,772
		56117	Non-Food	$0	$10,000	$0	$750	$0	$0	$4,500	$5,500	$0	$0	$0	$7,500
		56118	General Supplies and Materials	$169	$3,000	$0	$918	$0	$0	$200	$200	$0	$0	$0	$7,500
		56000	**SUBTOTAL SUPPLIES**	**$3,527**	**$113,000**	**$0**	**$34,668**	**$0**	**$57,524**	**$53,920**	**$48,194**	**$452,000**	**$0**	**$0**	**$106,772**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,532	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$6,532	$0	$0	$0	$0	$0	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$1,641,062	$236,697	$0	$47,264	$157,500	$65,000	$83,961	$171,300	$452,000	$62,800	$0	$331,783
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$1,641,062	$236,697	$0	$47,264	$157,500	$65,000	$83,961	$171,300	$452,000	$62,800	$0	$331,783
21000			TOTAL FOOD SERVICES	$1,641,062	$236,697	$0	$47,264	$157,500	$65,000	$83,961	$171,300	$452,000	$62,800	$0	$331,783
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$10,000	$0	$1,250	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$10,000	$0	$1,250	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,390	$0	$174	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$200	$0	$25	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$620	$0	$78	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$145	$0	$19	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,355	$0	$296	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$4,896	$0	$0	$1,000	$3,500	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$386	$2,500	$0	$3,422	$0	$0	$0	$4,000	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,282	$2,500	$0	$4,422	$3,500	$0	$0	$4,000	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$3,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$7,805	$17,000	$0	$5,000	$13,000	$0	$0	$0	$16,000
		55819	Employee Travel - Teachers	$1,323	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$6,145	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$279,640	$29,000	$0	$0	$20,000	$0	$14,000	$11,000	$0	$0	$0	$11,485
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$284,029	$29,000	$0	$7,805	$44,645	$0	$19,000	$24,000	$0	$0	$0	$27,485
		56000	SUPPLIES												
		56118	General Supplies and Materials	$11,176	$9,000	$0	$12,777	$1,500	$0	$5,385	$13,000	$0	$0	$0	$12,941
		56000	SUBTOTAL SUPPLIES	$11,176	$9,000	$0	$12,777	$1,500	$0	$5,385	$13,000	$0	$0	$0	$12,941
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$2,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$303,221	$40,500	$0	$25,004	$62,000	$0	$25,931	$41,000	$0	$0	$0	$40,426
22000			TOTAL ATHLETICS	$303,221	$40,500	$0	$25,004	$62,000	$0	$25,931	$41,000	$0	$0	$0	$40,426
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$435,200	$0	$0	$0	$0	$0	$0	$0	$0	$155,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$435,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,972	$3,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$3,972**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$89,060	$0	$63,352	$0	$0	$176,992	$131,176	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$89,060**	**$0**	**$63,352**	**$0**	**$0**	**$176,992**	**$131,176**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$559,260**	**$0**	**$63,352**	**$0**	**$3,972**	**$179,992**	**$131,176**	**$0**	**$0**	**$155,000**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$559,260**	**$0**	**$63,352**	**$0**	**$3,972**	**$179,992**	**$131,176**	**$0**	**$0**	**$155,000**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$287,969	$158,998	$0	$9,469	$46,229	$0	$48,002	$28,086	$0	$3,500	$48,047	$100,938
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$29,075	$0	$3,580	$0	$0	$0	$0	$0	$10,267	$0	$9,281
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$287,969**	**$188,073**	**$0**	**$13,049**	**$46,229**	**$0**	**$48,002**	**$28,086**	**$0**	**$13,767**	**$48,047**	**$110,219**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$52,226	$26,656	$0	$1,046	$6,426	$0	$6,673	$2,893	$0	$1,706	$0	$14,030
		52112	ERA - Retiree Health	$7,515	$3,856	$0	$294	$925	$0	$961	$416	$0	$246	$0	$2,019
		52210	FICA Payments	$22,618	$11,951	$0	$913	$2,867	$0	$2,977	$867	$0	$827	$0	$6,258
		52220	Medicare Payments	$5,448	$2,796	$0	$213	$671	$0	$697	$203	$0	$276	$0	$1,464
		52311	Health and Medical Premiums	$50,712	$21,689	$0	$0	$8,309	$0	$3,329	$20,537	$0	$0	$0	$20,877
		52312	Life	$472	$423	$0	$14	$129	$0	$63	$59	$0	$0	$0	$114
		52313	Dental	$1,643	$2,092	$0	$0	$454	$0	$683	$542	$0	$0	$0	$0
		52314	Vision	$489	$567	$0	$0	$89	$0	$25	$100	$0	$0	$0	$0
		52315	Disability	$209	$107	$0	$0	$54	$0	$0	$42	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$464	$0	$0	$925	$0	$0	$0	$0	$233	$0	$0
		52710	Workers Compensation Premium	$0	$129	$0	$210	$21	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$143	$464	$0	$5	$0	$0	$12	$7	$0	$0	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$141,475**	**$71,194**	**$0**	**$2,695**	**$20,870**	**$0**	**$15,420**	**$25,666**	**$0**	**$3,288**	**$0**	**$44,782**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$16,500	$3,300	$0	$0	$0	$0	$500	$6,000	$0	$6,000	$0	$1,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$16,500**	**$3,300**	**$0**	**$0**	**$0**	**$0**	**$500**	**$6,000**	**$0**	**$6,000**	**$0**	**$1,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$1,356	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$31,425**	**$0**	**$0**	**$0**	**$0**	**$1,356**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$2,170	$0	$0	$0	$0	$6,000	$0	$0
		56113	Software	$0	$0	$0	$1,000	$15,000	$0	$0	$0	$95,292	$3,000	$0	$0
		56118	General Supplies and Materials	$6,500	$11,800	$0	$0	$15,000	$0	$1,487	$3,500	$11,960	$8,068	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$6,500**	**$11,800**	**$0**	**$1,000**	**$32,170**	**$0**	**$1,487**	**$3,500**	**$107,252**	**$17,068**	**$0**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,000	$0	$0	$0	$0	$1,000	$0	$0	$2,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**
24101	**1000**	**SUBTOTAL INSTRUCTION**		**$452,444**	**$307,792**	**$0**	**$16,744**	**$99,269**	**$0**	**$67,765**	**$63,252**	**$107,252**	**$42,123**	**$48,047**	**$157,001**
24101	**2000**	**SUPPORT SERVICES**													
24101	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,600	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,254	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$612	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,898	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$444	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,652	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,517**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**
24101	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,668
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,546
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,385**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,385**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$18,645	$20,892	$0	$0	$0	$0	$0	$0	$0	$2,077	$0	$821
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$18,645**	**$20,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,077**	**$0**	**$821**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$18,645**	**$20,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,077**	**$0**	**$821**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$46,407	$42,792	$0	$0	$0	$0	$0	$7,539	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$46,407**	**$47,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,539**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,450	$6,643	$0	$0	$0	$0	$0	$801	$0	$0	$0	$0
		52112	ERA - Retiree Health	$928	$956	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0
		52210	FICA Payments	$2,794	$2,963	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0
		52220	Medicare Payments	$673	$693	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
		52311	Health and Medical Premiums	$6,711	$11,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$33	$57	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52313	Dental	$343	$693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$59	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$58	$18	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$629	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,059**	**$24,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,399**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$110	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$110**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$64,576**	**$75,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,938**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$83,221	$96,445	$0	$0	$0	$39,517	$0	$8,938	$0	$2,877	$0	$18,206
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$535,665	$404,237	$0	$16,744	$99,269	$39,517	$67,765	$72,190	$107,252	$45,000	$48,047	$175,207

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$184,090	$31,858	$8,500	$17,417	$31,960	$25,000	$25,370	$64,045	$0	$0	$40,000	$42,534
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,860	$13,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$189,950**	**$45,013**	**$8,500**	**$17,417**	**$31,960**	**$25,000**	**$25,370**	**$64,045**	**$0**	**$0**	**$40,000**	**$42,534**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$9,900	$5,563	$0	$2,421	$4,443	$3,353	$3,530	$8,000	$0	$0	$0	$5,912
		52112	ERA - Retiree Health	$3,800	$802	$0	$348	$640	$500	$510	$600	$0	$0	$0	$851
		52210	FICA Payments	$8,450	$2,482	$0	$1,080	$1,982	$1,600	$1,590	$2,700	$0	$0	$0	$2,637
		52220	Medicare Payments	$1,950	$581	$0	$253	$464	$370	$370	$480	$0	$0	$0	$617
		52311	Health and Medical Premiums	$20,100	$0	$0	$0	$3,957	$1,600	$19,439	$5,200	$0	$0	$0	$4,210
		52312	Life	$560	$113	$0	$28	$113	$20	$100	$140	$0	$0	$0	$171
		52313	Dental	$1,150	$245	$0	$684	$229	$0	$1,261	$180	$0	$0	$0	$0
		52314	Vision	$175	$184	$0	$119	$53	$0	$220	$65	$0	$0	$0	$0
		52315	Disability	$50	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$469	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$52	$0	$256	$19	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$125	$469	$0	$9	$0	$5	$20	$18	$0	$0	$0	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$46,260**	**$10,960**	**$0**	**$5,198**	**$12,605**	**$7,448**	**$27,040**	**$17,383**	**$0**	**$0**	**$0**	**$14,428**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$20,050	$150	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$20,050**	**$150**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$404	$4,800	$0	$1,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$54,212	$1,783	$0	$4,000	$0	$0	$2,877	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$54,212**	**$1,783**	**$0**	**$4,404**	**$4,800**	**$0**	**$3,877**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$6,000	$0	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$316,472**	**$57,906**	**$8,500**	**$27,019**	**$49,365**	**$32,448**	**$57,370**	**$81,428**	**$0**	**$0**	**$40,000**	**$56,962**
24106	**2000**	**SUPPORT SERVICES**													
24106	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$96,000	$27,860	$0	$0	$0	$0	$0	$0	$0	$0	$16,708	$24,874
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$300	$0	$0	$3,775	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$96,300**	**$27,860**	**$0**	**$3,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,708**	**$24,874**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,873	$0	$525	$0	$0	$0	$0	$0	$0	$0	$3,457
		52112	ERA - Retiree Health	$0	$558	$0	$76	$0	$0	$0	$0	$0	$0	$0	$497
		52210	FICA Payments	$0	$1,728	$0	$234	$0	$0	$0	$0	$0	$0	$0	$1,542
		52220	Medicare Payments	$0	$404	$0	$55	$0	$0	$0	$0	$0	$0	$0	$361
		52311	Health and Medical Premiums	$0	$1,045	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,383
		52312	Life	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52313	Dental	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52314	Vision	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$35	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$410	$0	$1	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,603**	**$0**	**$937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,817**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$5,860	$0	$9,500	$0	$0	$0	$0	$12,000	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$12,038	$0	$9,500	$0	$0	$0	$0	$33,580	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$9,500	$0	$0	$0	$0	$29,000	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$2,590	$0	$9,932	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$2,525	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,700**	**$0**	**$23,013**	**$0**	**$38,432**	**$0**	**$0**	**$0**	**$0**	**$74,580**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$500	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,900**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$37,660	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$47,660**	**$398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$157,560**	**$38,361**	**$23,013**	**$4,712**	**$38,432**	**$0**	**$0**	**$0**	**$0**	**$74,580**	**$16,708**	**$40,691**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$5,241	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,241**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,241**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$126,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$15,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$170,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$327,965	$38,361	$23,013	$4,712	$38,432	$0	$0	$5,241	$0	$74,580	$16,708	$40,691
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$38,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$38,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$41,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$41,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$685,807	$96,267	$31,513	$31,731	$87,797	$32,448	$57,370	$86,669	$0	$74,580	$56,708	$97,653
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$5,200	$0	$0	$0	$0	$1,316	$0	$0	$0	$0	$4,212
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,200	$0	$0	$0	$0	$1,316	$0	$0	$0	$0	$4,212
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$723	$0	$0	$0	$0	$183	$0	$0	$0	$0	$585
		52112	ERA - Retiree Health	$0	$104	$0	$0	$0	$0	$26	$0	$0	$0	$0	$84
		52210	FICA Payments	$0	$323	$0	$0	$0	$0	$82	$0	$0	$0	$0	$261
		52220	Medicare Payments	$0	$76	$0	$0	$0	$0	$20	$0	$0	$0	$0	$61
		52311	Health and Medical Premiums	$0	$3,561	$0	$0	$0	$0	$897	$0	$0	$0	$0	$838
		52312	Life	$0	$23	$0	$0	$0	$0	$10	$0	$0	$0	$0	$17
		52313	Dental	$0	$187	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0
		52314	Vision	$0	$38	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52315	Disability	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52720	Workers Compensation Employer's Fee	$0	$77	$0	$0	$0	$0	$2	$0	$0	$0	$0	$3
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,222**	**$0**	**$0**	**$0**	**$0**	**$1,272**	**$0**	**$0**	**$0**	**$0**	**$1,849**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$32,639	$302	$0	$0	$0	$0	$920	$3,861	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$32,639**	**$302**	**$0**	**$0**	**$0**	**$0**	**$920**	**$3,861**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$688	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$688**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$32,639**	**$10,724**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$3,861**	**$0**	**$0**	**$0**	**$6,061**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,725	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$32,639**	**$10,724**	**$0**	**$2,331**	**$0**	**$0**	**$4,196**	**$4,196**	**$0**	**$0**	**$0**	**$6,061**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,390	$0	$0	$0	$20,000	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$11,200	$0	$16,000	$0	$0	$0	$5,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$11,200	$0	$16,000	$0	$0	$0	$5,000	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$8,800	$0	$900	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$8,800**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$20,000**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$20,000**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$37,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$37,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$6,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$8,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$61,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$3,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$7,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$8,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$69,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$22,095	$0	$0	$0	$0	$3,377	$0	$0	$0	$0	$17,125
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$22,095	$0	$0	$0	$0	$3,377	$0	$0	$0	$0	$17,125
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,071	$0	$0	$0	$0	$470	$0	$0	$0	$0	$2,380
		52112	ERA - Retiree Health	$0	$442	$0	$0	$0	$0	$68	$0	$0	$0	$0	$343
		52210	FICA Payments	$0	$1,370	$0	$0	$0	$0	$208	$0	$0	$0	$0	$1,062
		52220	Medicare Payments	$0	$321	$0	$0	$0	$0	$49	$0	$0	$0	$0	$378
		52311	Health and Medical Premiums	$0	$2,205	$0	$0	$0	$0	$3,329	$0	$0	$0	$0	$1,327
		52312	Life	$0	$29	$0	$0	$0	$0	$15	$0	$0	$0	$0	$29
		52313	Dental	$0	$382	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0
		52314	Vision	$0	$50	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$325	$0	$0	$0	$0	$3	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$8,519	$0	$0	$0	$0	$4,358	$0	$0	$0	$0	$5,524
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$80,894	$4,885	$0	$1,600	$23,552	$7,425	$1,851	$0	$0	$0	$8,966	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$80,894	$4,885	$0	$1,600	$23,552	$7,425	$1,851	$0	$0	$0	$8,966	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	1000		SUBTOTAL INSTRUCTION	$80,894	$35,499	$0	$1,600	$23,552	$7,425	$9,586	$0	$0	$0	$8,966	$22,649
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,033	$1,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,033**	**$1,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,033**	**$1,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,101	$0	$0	$825	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,101**	**$0**	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$23,246**	**$0**	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$26,279	$1,935	$0	$825	$0	$0	$0	$0	$0	$0	$0	$0
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$107,173	$37,434	$0	$2,425	$23,552	$7,425	$9,586	$0	$0	$0	$8,966	$22,649
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,038
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,038**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,619
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$521
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,614
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,044
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,223**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,261**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$749
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$749**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,249**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,249**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,510**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES												
24174	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,362	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$48,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$22,880	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**												
24180	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$8,370	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$14,090	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,869	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$1,431,156**	**$568,662**	**$31,513**	**$73,231**	**$210,618**	**$201,271**	**$138,917**	**$203,055**	**$107,252**	**$119,580**	**$113,721**	**$345,080**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$5,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$1,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$9,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$1,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$1,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$11,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$25,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$17,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,679**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$27,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$2,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$29,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$54,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$47,883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$2,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$50,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$7,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$7,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$24,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55813	Employee Travel - Non-Teachers	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$79,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$1,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$20,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$5,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$5,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			55000 OTHER PURCHASED SERVICES												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$5,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$6,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$6,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$6,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$32,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$113,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$90,210	$30,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$91,310**	**$30,103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$12,600	$4,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,668
		52112	ERA - Retiree Health	$1,810	$603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
		52210	FICA Payments	$5,500	$1,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,285
		52220	Medicare Payments	$1,310	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$768
		52311	Health and Medical Premiums	$20,000	$3,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,238
		52312	Life	$142	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52313	Dental	$560	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$153	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$91	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$42	$446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$42,208**	**$11,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,153**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$4,600	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,600**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,000**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$587**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,482	$1,346	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$6,482**	**$1,346**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$150,000**	**$43,380**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$4,600**	**$0**	**$0**	**$0**	**$34,740**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,364	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$2,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$150,000**	**$45,744**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$34,740**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$150,000**	**$45,744**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$34,740**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$22,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$23,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$6,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$30,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$32,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$101,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$15,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$116,788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$12,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$7,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$40,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$8,970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$35,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$46,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$213,877	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$12,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$12,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$12,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$48,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$48,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$6,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52313	Dental	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$18,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$70,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$82,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$296,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
25208	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$5,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$8,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$8,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000	SUBTOTAL INSTRUCTION	$0	$20,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000	SUPPORT SERVICES												
25208	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administratior	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000	SUBTOTAL SUPPORT SERVICES	$0	$1,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100	FOOD SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57331 Fixed Assets (more than $5,000	$0	$6,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$6,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$8,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$8,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208		TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$30,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215		ELEMENTARY SCHOOL COUNSELING												
25215	2000	SUPPORT SERVICES												
25215	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$150,000**	**$584,109**	**$0**	**$1,023**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$34,740**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,400**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,400**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$911	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,175**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$3,380	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$11,045	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,425**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,300**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,300**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$12,347	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$12,347	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$24,347	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$24,347	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26136			SCIAD												
26136	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26156	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$0	$0	$0	$0	$38,747	$30,300	$0	$0	$0	$68
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		56114	Library And Audio-Visua	$40,053	$9,933	$0	$12,002	$8,136	$6,846	$9,546	$0	$4,057	$4,683	$7,486	$13,193
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$12,560	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$40,053	$9,933	$0	$12,002	$8,136	$6,846	$9,546	$18,560	$4,057	$4,683	$7,486	$13,193

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$3,536	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$3,536	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$40,053	$9,933	$3,536	$12,002	$8,136	$6,846	$9,546	$18,560	$4,057	$4,683	$7,486	$13,193
27107	2000		SUBTOTAL SUPPORT SERVICES	$40,053	$9,933	$3,536	$12,002	$8,136	$6,846	$9,546	$18,560	$4,057	$4,683	$7,486	$13,193
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€	$40,053	$9,933	$3,536	$12,002	$8,136	$6,846	$9,546	$18,560	$4,057	$4,683	$7,486	$13,193
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$31,518	$0	$2,040	$39,675	$0	$13,510	$36,612	$28,284	$0	$0	$34,548
		51300	Additional Compensatior	$0	$0	$0	$7,285	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$31,518	$0	$9,325	$39,675	$0	$13,510	$36,612	$28,284	$0	$0	$34,548
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$4,381	$0	$1,013	$5,515	$0	$1,878	$5,060	$0	$0	$0	$4,802
		52112	ERA - Retiree Health	$0	$631	$0	$146	$794	$0	$270	$733	$0	$0	$0	$691
		52210	FICA Payments	$0	$1,955	$0	$579	$2,460	$0	$838	$2,270	$0	$0	$0	$2,142
		52220	Medicare Payments	$0	$458	$0	$137	$576	$0	$196	$530	$0	$0	$0	$501
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$13,316	$4,369	$0	$0	$0	$6,887
		52312	Life	$0	$29	$0	$0	$41	$0	$57	$150	$0	$0	$0	$48
		52313	Dental	$0	$0	$0	$0	$0	$0	$734	$204	$0	$0	$0	$310
		52314	Vision	$0	$0	$0	$0	$0	$0	$128	$46	$0	$0	$0	$63
		52315	Disability	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$464	$0	$0	$794	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$464	$0	$0	$0	$0	$10	$26	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$8,391	$0	$1,875	$10,325	$0	$17,427	$13,388	$0	$0	$0	$15,452
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$5,400	$0	$33,800	$0	$0	$6,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$5,400	$0	$33,800	$0	$0	$6,000	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$5,000	$0	$0	$0	$0	$6,442	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,691	$0	$0	$0	$0	$5,822	$0	$15,274	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,691	$0	$5,000	$0	$0	$5,822	$0	$21,716	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$50,000	$0	$50,000	$50,000	$0	$50,000	$50,000	$50,000	$0	$0	$50,000
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$80,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$80,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$7,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$21,227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$130,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$130,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$130,000**	**$50,000**	**$0**	**$50,000**	**$50,000**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**CAPITAL OUTLAY**												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115		**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**ROBOTICS 2013**												
27116	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUPPORT SERVICES**												
27116	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		56000 SUPPLIES												
		56114 Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**CAPITAL OUTLAY**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149		**PREK INITIATIVE**												
27149	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$34,052	$0	$0	$0	$0	$0	$64,815	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$34,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,815**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$4,734	$0	$0	$0	$0	$0	$8,453	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52112	ERA - Retiree Health	$0	$681	$0	$0	$0	$0	$0	$1,216	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,112	$0	$0	$0	$0	$0	$3,771	$0	$0	$0	$0
		52220	Medicare Payments	$0	$494	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,364	$0	$0	$0	$0	$0	$8,899	$0	$0	$0	$0
		52312	Life	$0	$46	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52313	Dental	$0	$158	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52314	Vision	$0	$37	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52315	Disability	$0	$56	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$389	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,966**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$541	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$0	$0	$0	$4,344	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,344**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$48,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,125**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,061	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$10,874	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$10,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$10,874	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$10,874	$0	$0	$0	$0	$0	$11,061	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$58,967	$0	$0	$0	$0	$0	$106,186	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,480
		51300	Additional Compensation	$38,700	$0	$0	$6,232	$0	$0	$0	$14,544	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$38,700**	**$0**	**$0**	**$6,232**	**$0**	**$0**	**$0**	**$14,544**	**$0**	**$0**	**$0**	**$13,480**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,045	$0	$0	$867	$0	$0	$0	$311	$0	$0	$0	$1,773
		52112	ERA - Retiree Health	$487	$0	$0	$124	$0	$0	$0	$46	$0	$0	$0	$270
		52210	FICA Payments	$1,800	$0	$0	$387	$0	$0	$0	$139	$0	$0	$0	$836
		52220	Medicare Payments	$423	$0	$0	$91	$0	$0	$0	$33	$0	$0	$0	$196
		52311	Health and Medical Premiums	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$8,488**	**$0**	**$0**	**$1,469**	**$0**	**$0**	**$0**	**$529**	**$0**	**$0**	**$0**	**$3,075**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$789
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$93**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$789**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$25,172	$0	$0	$300	$0	$0	$0	$125	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$25,172**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$1,000**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,408	$0	$0	$0	$0	$0	$0	$0	$4,050
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,050**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
27166	1000		SUBTOTAL INSTRUCTION	$72,360	$0	$0	$13,502	$0	$0	$0	$15,198	$0	$0	$0	$22,394
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$3,462	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,462**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,462**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,672
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$935**	**$0**	**$0**	**$0**	**$4,672**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$615
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$290
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$68
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76**	**$0**	**$0**	**$0**	**$1,067**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,011**	**$0**	**$0**	**$0**	**$5,739**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$13,507	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,507**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,065	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$440	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,367	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,192**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,199**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,672**	**$0**	**$0**	**$0**	**$5,739**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$2,411	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,411**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,411**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,411	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$112,360	$0	$0	$13,502	$0	$0	$0	$43,281	$0	$0	$0	$28,133
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$364,838	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$364,838	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$364,838	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$364,838	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$282,413	$118,900	$3,536	$75,504	$58,136	$6,846	$59,546	$582,865	$54,057	$4,683	$7,486	$91,326
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,243
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,443**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,443**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,443**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,443**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,443
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$4,700	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,700	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$4,979	$0	$0	$0	$0	$0	$179	$0	$0
29102	2000		SUPPORT SERVICES												
29102	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$4,979	$0	$0	$0	$0	$0	$179	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$6,060	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,060	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$842	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,261	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$6,075	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$12,135	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$12,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$12,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$17,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$3,807,852**	**$2,108,128**	**$35,049**	**$302,492**	**$488,254**	**$277,089**	**$527,094**	**$1,164,696**	**$613,309**	**$187,242**	**$276,207**	**$865,866**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$500	$400,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$400,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$19,550,297	$0	$0	$0	$0	$0	$83,355	$2,450,457	$0	$0	$0	$10,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$19,550,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,355**	**$2,450,457**	**$0**	**$0**	**$0**	**$10,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$150,000	$0	$0	$0	$0	$0	$300,000	$0	$0	$0	$10,000
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$150,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$80,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,954
		57000	**SUBTOTAL PROPERTY**	**$0**	**$380,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$20,954**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$19,550,297**	**$380,141**	**$0**	**$0**	**$0**	**$0**	**$83,855**	**$3,150,457**	**$0**	**$0**	**$0**	**$30,954**
31100			**TOTAL BOND BUILDING**	**$19,550,297**	**$380,141**	**$0**	**$0**	**$0**	**$0**	**$83,855**	**$3,150,457**	**$0**	**$0**	**$0**	**$30,954**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,400	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,400**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$43,000	$0	$0	$0	$0	$0	$100,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$108,116	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$52,000	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$19,250	$0	$0	$95,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,366**	**$0**	**$0**	**$95,000**	**$0**	**$0**	**$0**
31400	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$222,366**	**$0**	**$0**	**$95,000**	**$0**	**$45,400**	**$100,000**
31400		**TOTAL SPECIAL CAPITAL OUTLAY-STATE**		**$0**	**$0**	**$0**	**$0**	**$0**	**$222,366**	**$0**	**$0**	**$95,000**	**$0**	**$45,400**	**$100,000**
31500		**SPECIAL CAPITAL OUTLAY-FEDERAL**													
31500	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500		**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600		**CAPITAL IMPROVEMENTS HB-33**													
31600	**2000**	**SUPPORT SERVICES**													
31600	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$5,765	$0	$0	$0	$0	$0	$0	$0	$0	$2,050	$2,337	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050**	**$2,337**	**$0**
31600	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$5,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050**	**$2,337**	**$0**
31600	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$5,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050**	**$2,337**	**$0**
31600	**4000**	**CAPITAL OUTLAY**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$1,236,386	$0	$113,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$241,337	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,236,386**	**$0**	**$113,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241,337**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201,533	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$580,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$902,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189,010	$0
		57000	SUBTOTAL PROPERTY	$1,482,256	$0	$0	$0	$0	$0	$0	$0	$0	$201,533	$189,010	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$2,718,642	$0	$113,000	$0	$0	$0	$0	$0	$0	$201,533	$430,347	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$2,724,407	$0	$113,000	$0	$0	$0	$0	$0	$0	$203,583	$432,684	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$5,704	$600	$0	$288	$0	$0	$675	$1,494	$0	$3,000	$0	$1,746
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,704	$600	$0	$288	$0	$0	$675	$1,494	$0	$3,000	$0	$1,746
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5,704	$600	$0	$288	$0	$0	$675	$1,494	$0	$3,000	$0	$1,746
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$5,704	$600	$0	$288	$0	$0	$675	$1,494	$0	$3,000	$0	$1,746
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$438	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$438	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$870,625	$59,153	$0	$50,000	$0	$0	$170,571	$111,041	$0	$367,150	$40,000	$50,000
		54500	Construction Services	$571,530	$0	$0	$0	$0	$0	$75,000	$0	$0	$16,970	$0	$50,000
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$50,000	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,442,155	$59,153	$0	$50,000	$0	$0	$245,571	$121,041	$0	$384,120	$90,000	$100,000

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$570,209	$0	$0	$0	$0	$0	$0	$5,000	$0	$15,000	$0	$33,843
		56118	General Supplies and Materials	$53,250	$0	$0	$0	$0	$0	$30,000	$15,000	$0	$15,050	$0	$0
		56000	SUBTOTAL SUPPLIES	$623,459	$0	$0	$0	$0	$0	$30,000	$20,000	$0	$30,050	$0	$33,843
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$17,000	$0	$0	$0	$39,000
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,346	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$113,292	$0	$0	$0	$0	$0	$20,000	$30,000	$0	$0	$0	$13,406
		57332	Supply Assets ($5,000 or less	$579,938	$0	$0	$14,555	$560,442	$107,151	$25,000	$0	$11,565	$30,000	$126,852	$0
		57000	SUBTOTAL PROPERTY	$693,230	$0	$0	$14,555	$560,442	$107,151	$45,000	$47,000	$11,565	$30,000	$148,198	$52,406
31700	4000		SUBTOTAL CAPITAL OUTLAY	$2,759,282	$59,153	$0	$64,555	$560,442	$107,151	$320,571	$191,041	$11,565	$444,170	$238,198	$186,249
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$2,764,986	$59,753	$0	$64,843	$560,442	$107,151	$321,246	$192,535	$11,565	$447,170	$238,198	$187,995
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$8,400	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$8,400	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$42,366	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$24,947	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$67,313	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$53,427	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$120,860	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$174,287	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$250,000	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$250,000	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$25,039,690	$439,894	$113,000	$314,843	$560,442	$329,517	$405,101	$3,342,992	$106,565	$650,753	$716,282	$318,949
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$10,453	$2,000	$0	$0	$0	$0	$1,320	$4,621	$0	$0	$0	$1,659
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$10,453	$2,000	$0	$0	$0	$0	$1,320	$4,621	$0	$0	$0	$1,659
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$10,453	$2,000	$0	$0	$0	$0	$1,320	$4,621	$0	$0	$0	$1,659
41000	2000		SUBTOTAL SUPPORT SERVICES	$10,453	$2,000	$0	$0	$0	$0	$1,320	$4,621	$0	$0	$0	$1,659
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$2,610,919	$44,689	$0	$0	$0	$0	$94,790	$374,543	$0	$0	$0	$48,307
		58311	Bond Principal Payment	$2,415,000	$150,000	$0	$0	$0	$0	$80,000	$360,000	$0	$0	$0	$130,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$1,435,592	$53,317	$0	$0	$0	$0	$29,093	$102,049	$0	$0	$0	$35,805
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$6,461,511	$248,006	$0	$0	$0	$0	$203,883	$836,592	$0	$0	$0	$214,112
41000	5000		SUBTOTAL DEBT SERVICE	$6,462,511	$248,006	$0	$0	$0	$0	$203,883	$836,592	$0	$0	$0	$214,112
41000			TOTAL DEBT SERVICES	$6,472,964	$250,006	$0	$0	$0	$0	$205,203	$841,213	$0	$0	$0	$215,771
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$55,164	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$1,930	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$57,094	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$57,094	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$57,094	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$6,472,964	$250,006	$0	$57,094	$0	$0	$205,203	$841,213	$0	$0	$0	$215,771
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$69,819,004**	**$7,780,783**	**$2,568,633**	**$2,792,767**	**$4,153,976**	**$2,984,352**	**$4,070,760**	**$10,112,536**	**$5,472,699**	**$4,338,991**	**$3,630,169**	**$6,759,726**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$8,418,826	$392,874	$1,024,651	$533,110	$467,379	$1,131,729	$623,372	$722,138	$1,344,864	$1,818,463	$1,454,096	$5,386,975
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		51300	Additional Compensatior	$162,995	$8,500	$64,500	$61,500	$6,300	$68,549	$3,000	$0	$6,042	$165,629	$128,301	$243,915
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$8,581,821	$401,374	$1,089,151	$594,610	$473,679	$1,200,278	$626,372	$722,138	$1,350,906	$1,986,592	$1,582,397	$5,630,890
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,175,008	$55,000	$142,000	$82,652	$65,342	$191,216	$78,266	$98,779	$187,929	$270,103	$209,876	$723,000
		52112	ERA - Retiree Health	$169,196	$8,500	$21,000	$11,893	$9,402	$27,514	$11,261	$14,213	$27,047	$38,720	$29,798	$110,000
		52210	FICA Payments	$526,096	$25,000	$64,000	$36,866	$29,146	$0	$35,530	$44,773	$83,834	$123,008	$98,129	$332,780
		52220	Medicare Payments	$123,040	$6,300	$15,000	$8,623	$6,817	$19,948	$8,309	$10,471	$19,618	$28,768	$22,973	$81,000
		52311	Health and Medical Premiums	$984,656	$54,000	$113,500	$70,211	$61,898	$172,220	$106,020	$87,615	$159,778	$212,679	$164,689	$461,606
		52312	Life	$7,782	$500	$1,600	$2,186	$1,928	$5,362	$809	$787	$1,870	$2,520	$1,867	$7,000
		52313	Dental	$60,174	$3,000	$10,300	$5,172	$4,560	$12,685	$9,414	$5,978	$9,986	$12,914	$11,194	$33,500
		52314	Vision	$10,350	$550	$2,000	$640	$565	$1,570	$1,633	$1,108	$1,747	$2,500	$1,927	$5,500
		52315	Disability	$5,812	$900	$0	$320	$283	$785	$3,460	$1,831	$1,334	$3,396	$2,148	$10,000
		52316	Other Insurance	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$18,406	$3,600	$0	$11,893	$9,402	$20,000	$7,020	$20,683	$31,522	$30,000	$16,131	$143,100
		52710	Workers Compensation Premium	$194,815	$0	$14,233	$187	$128	$497	$0	$10,660	$18,942	$39,092	$24,557	$94,481
		52720	Workers Compensation Employer's Fee	$2,006	$140	$550	$0	$0	$0	$138	$136	$328	$500	$327	$1,600
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,277,341	$157,490	$444,183	$230,643	$189,471	$451,797	$261,860	$297,034	$543,935	$764,200	$583,616	$2,003,567
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$9,500	$50	$1,550	$500	$15,540	$15,000	$3,000	$150	$750	$11,100	$0	$9,900
		53414	Other Services	$0	$0	$0	$15,000	$31,533	$50,000	$22,000	$290	$0	$0	$0	$0
		53711	Other Charges	$49,374	$2,100	$750	$1,050	$2,179	$45,000	$0	$500	$747	$7,000	$11,000	$11,950
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$5,000
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$58,874	$2,150	$2,300	$16,550	$49,252	$110,000	$25,000	$940	$1,497	$19,600	$11,000	$26,850
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$6,500	$0	$3,280	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$580,500	$0	$0	$7,750	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$6,500	$0	$14,780	$0	$0	$580,500	$0	$0	$7,750	$0	$0	$20,000
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$500	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		55817	Student Travel	$40,000	$750	$13,140	$500	$2,680	$5,000	$0	$500	$0	$24,000	$12,450	$49,300
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$150	$0
		55819	Employee Travel - Teachers	$4,500	$2,500	$0	$0	$300	$70,000	$0	$0	$0	$3,500	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$3,140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$36,278	$8,100	$500	$0	$0	$3,264,520	$3,000	$10,000	$37,584	$24,000	$0	$9,866
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$81,278	$11,350	$16,780	$500	$2,980	$3,339,520	$3,000	$10,650	$37,584	$54,000	$12,600	$59,166
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$4,389	$2,000	$0	$30,000	$0	$1,000	$1,000	$0	$10,000	$15,000	$63,000
		56113	Software	$0	$4,300	$18,500	$7,000	$18,816	$0	$0	$0	$0	$15,000	$8,000	$18,000
		56118	General Supplies and Materials	$132,582	$15,000	$30,015	$12,000	$53,784	$15,000	$10,000	$14,500	$23,076	$44,091	$11,750	$105,634
		56000	SUBTOTAL SUPPLIES	$132,582	$23,689	$50,515	$19,000	$102,600	$15,000	$11,000	$15,500	$23,076	$69,091	$34,750	$186,634
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$5,000	$119,609	$336,818	$0	$0	$0	$200,233	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,000	$0	$15,050	$174,160	$5,000	$50,000	$10,000	$500	$0	$1,000	$0	$100
		57000	SUBTOTAL PROPERTY	$2,000	$0	$20,050	$293,769	$341,818	$50,000	$10,000	$500	$200,233	$1,000	$0	$100
11000	1000		SUBTOTAL INSTRUCTION	$12,140,396	$596,053	$1,637,759	$1,155,072	$1,159,800	$5,747,095	$937,232	$1,046,762	$2,164,981	$2,894,483	$2,224,363	$7,927,207
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51100	Salaries Expense	$1,167,301	$5,496	$65,218	$45,000	$71,587	$73,468	$0	$64,314	$16,478	$379,792	$294,594	$1,134,996
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$1,200	$2,400	$9,449	$5,000	$0	$3,500	$3,491	$23,827	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,167,301**	**$5,496**	**$65,218**	**$46,200**	**$73,987**	**$82,917**	**$5,000**	**$64,314**	**$19,978**	**$383,433**	**$318,421**	**$1,136,496**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$162,621	$735	$9,100	$6,255	$10,182	$23,919	$0	$8,940	$2,778	$53,297	$43,420	$151,600
		52112	ERA - Retiree Health	$23,399	$105	$1,350	$900	$1,465	$3,442	$0	$1,286	$400	$7,669	$6,247	$21,810
		52210	FICA Payments	$72,536	$330	$4,100	$2,790	$4,542	$0	$0	$3,987	$1,239	$23,773	$19,746	$63,800
		52220	Medicare Payments	$16,965	$80	$1,000	$653	$1,063	$2,495	$0	$933	$291	$5,560	$4,622	$14,920
		52311	Health and Medical Premiums	$131,574	$0	$3,400	$5,927	$9,648	$21,417	$0	$8,500	$1,596	$26,818	$3,391	$72,651
		52312	Life	$1,035	$0	$140	$285	$301	$667	$0	$56	$12	$600	$400	$1,200
		52313	Dental	$9,000	$0	$200	$437	$711	$1,578	$0	$324	$75	$1,947	$766	$5,210
		52314	Vision	$1,609	$0	$100	$54	$88	$195	$0	$72	$0	$400	$166	$1,052
		52315	Disability	$1,673	$0	$0	$27	$44	$98	$0	$7	$0	$1,200	$430	$2,132
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$4,486	$0	$0	$1,900	$1,532	$6,543	$0	$2,067	$936	$0	$3,246	$0
		52710	Workers Compensation Premium	$4,600	$0	$1,200	$10	$19	$56	$0	$965	$232	$8,498	$4,942	$17,227
		52720	Workers Compensation Employer's Fee	$1,260	$6	$20	$0	$0	$0	$0	$11	$2	$100	$70	$200
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$430,758**	**$1,256**	**$25,610**	**$19,238**	**$29,595**	**$60,410**	**$0**	**$27,148**	**$7,561**	**$129,862**	**$87,446**	**$351,802**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$4,300	$500	$15,000	$24,000	$125,000
		53212	Speech Therapists - Contracted	$78,000	$15,022	$82,500	$0	$0	$0	$0	$0	$50,000	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$13,519	$70,000	$0	$0	$0	$0	$0	$6,200	$75,000	$72,900	$94,000
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$57,740	$61,000
		53215	Psychologists/Counselors - Contracted	$0	$26,037	$46,450	$0	$0	$0	$0	$0	$6,800	$75,000	$63,624	$83,000
		53216	Audiologists - Contracted	$0	$10,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$35,050	$66,000	$30,000	$30,000	$150,000	$75,000	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$500	$0	$0	$0	$0	$10,000	$0	$300	$0	$2,000	$0	$1,200
		53414	Other Services	$0	$0	$0	$41,000	$0	$25,000	$250	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$95
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$78,500**	**$100,444**	**$264,950**	**$71,000**	**$30,000**	**$185,000**	**$75,250**	**$4,600**	**$63,500**	**$182,000**	**$218,564**	**$364,295**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$1,000	$200	$0
		55818	Other Travel - Non-Employees	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,109	$47,532	$0	$0	$0	$0	$17,300	$350	$0	$3,000	$0	$5,661
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,709**	**$47,532**	**$0**	**$0**	**$0**	**$8,000**	**$17,300**	**$350**	**$0**	**$4,000**	**$200**	**$5,661**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$8,200	$0	$0	$6,400
		56118	General Supplies and Materials	$83,000	$4,577	$0	$250	$0	$5,000	$750	$500	$350	$1,500	$21,900	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$83,000**	**$4,577**	**$0**	**$250**	**$0**	**$5,000**	**$750**	**$500**	**$8,550**	**$1,500**	**$21,900**	**$8,400**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$136,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$136,000**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,781,268**	**$159,305**	**$355,778**	**$136,688**	**$133,582**	**$341,327**	**$98,300**	**$97,412**	**$235,589**	**$700,795**	**$646,531**	**$1,866,654**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$367,309	$0	$63,181	$0	$0	$0	$0	$82,000	$0	$0	$10,006	$342,176
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51300	Additional Compensatior	$0	$0	$5,000	$0	$0	$0	$0	$0	$1,000	$9,654	$0	$7,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$367,309**	**$0**	**$68,181**	**$0**	**$0**	**$0**	**$0**	**$82,000**	**$1,000**	**$9,654**	**$10,006**	**$349,376**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$51,265	$0	$9,300	$0	$0	$0	$0	$11,398	$140	$1,355	$1,391	$49,600
		52112	ERA - Retiree Health	$7,376	$0	$1,350	$0	$0	$0	$0	$1,640	$20	$195	$200	$7,900
		52210	FICA Payments	$22,867	$0	$3,750	$0	$0	$0	$0	$5,084	$62	$605	$621	$21,200
		52220	Medicare Payments	$5,348	$0	$900	$0	$0	$0	$0	$1,189	$16	$141	$146	$5,000
		52311	Health and Medical Premiums	$59,917	$0	$9,500	$0	$0	$0	$0	$7,703	$0	$0	$0	$20,769
		52312	Life	$410	$0	$60	$0	$0	$0	$0	$75	$0	$0	$44	$500
		52313	Dental	$3,567	$0	$600	$0	$0	$0	$0	$509	$0	$0	$572	$2,300
		52314	Vision	$761	$0	$150	$0	$0	$0	$0	$99	$0	$0	$0	$600
		52315	Disability	$472	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$700
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$1,354	$0	$0	$0	$0	$0	$0	$2,696	$0	$0	$102	$0
		52710	Workers Compensation Premium	$143	$0	$1,140	$0	$0	$0	$0	$1,230	$0	$340	$156	$8,239
		52720	Workers Compensation Employer's Fee	$111	$0	$15	$0	$0	$0	$0	$12	$0	$5	$8	$80
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$153,591**	**$0**	**$29,265**	**$0**	**$0**	**$0**	**$0**	**$31,837**	**$238**	**$2,641**	**$3,240**	**$116,888**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$3,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$40,000	$0	$14,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$15,150**	**$0**	**$0**	**$0**	**$3,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$5,000	$0	$870
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$450**	**$0**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$870**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$34,000
		56114	Library And Audio-Visua	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$400	$4,487
		56118	General Supplies and Materials	$500	$0	$0	$25,000	$25,000	$50,000	$10,000	$0	$12,000	$3,000	$0	$35,000
		56000	**SUBTOTAL SUPPLIES**	**$5,000**	**$0**	**$0**	**$25,000**	**$25,000**	**$50,000**	**$10,000**	**$0**	**$16,500**	**$13,000**	**$400**	**$73,487**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$526,350**	**$0**	**$97,446**	**$25,000**	**$25,000**	**$150,000**	**$10,000**	**$129,487**	**$17,738**	**$30,295**	**$13,646**	**$543,621**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$189,421	$97,621	$118,862	$0	$0	$0	$0	$0	$0	$222,004	$125,636	$156,404
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$2,500
		51300	Additional Compensatior	$0	$0	$1,780	$0	$0	$0	$0	$0	$0	$10,987	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$189,421**	**$97,621**	**$120,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,491**	**$125,636**	**$158,904**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$26,990	$13,600	$15,750	$0	$0	$0	$0	$0	$0	$34,707	$17,463	$21,500
		52112	ERA - Retiree Health	$3,885	$1,955	$2,300	$0	$0	$0	$0	$0	$0	$4,659	$2,513	$3,110
		52210	FICA Payments	$12,038	$6,035	$7,500	$0	$0	$0	$0	$0	$0	$14,442	$7,791	$8,880
		52220	Medicare Payments	$2,996	$1,415	$1,800	$0	$0	$0	$0	$0	$0	$3,378	$1,824	$2,100
		52311	Health and Medical Premiums	$20,820	$0	$11,500	$0	$0	$0	$0	$0	$0	$15,146	$12,448	$19,639
		52312	Life	$72	$60	$125	$0	$0	$0	$0	$0	$0	$300	$86	$120
		52313	Dental	$510	$400	$575	$0	$0	$0	$0	$0	$0	$1,805	$667	$1,300
		52314	Vision	$190	$102	$150	$0	$0	$0	$0	$0	$0	$190	$126	$230
		52315	Disability	$205	$350	$0	$0	$0	$0	$0	$0	$0	$770	$400	$330

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52316	Other Insurance	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$490	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$1,280	$0
		52710	Workers Compensation Premium	$0	$0	$1,500	$0	$0	$0	$11,627	$0	$0	$4,819	$1,948	$2,247
		52720	Workers Compensation Employer's Fee	$35	$15	$25	$0	$0	$0	$0	$0	$0	$80	$15	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$68,231**	**$23,932**	**$81,225**	**$0**	**$0**	**$0**	**$11,627**	**$0**	**$0**	**$80,296**	**$46,561**	**$59,486**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,300	$0	$2,000	$0	$0	$0	$0	$0	$0	$3,000	$2,000	$5,700
		53411	Auditing	$33,065	$13,000	$10,000	$15,000	$13,482	$16,000	$13,500	$13,000	$13,000	$15,000	$19,231	$26,000
		53412	Bond/Board Elections	$0	$2,000	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		53413	Legal	$15,000	$500	$5,000	$30,000	$25,000	$20,000	$5,000	$5,000	$70,000	$10,000	$30,000	$52,000
		53414	Other Services	$1,500	$0	$0	$0	$20,000	$0	$16,000	$0	$0	$0	$0	$0
		53711	Other Charges	$1,800	$200	$5,000	$35,000	$20,000	$0	$0	$35	$0	$1,000	$8,245	$12,000
		53712	County Tax Collection Cost	$2,312	$393	$500	$0	$0	$0	$0	$0	$0	$200	$116	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$54,977**	**$16,093**	**$27,500**	**$80,000**	**$78,482**	**$36,000**	**$34,500**	**$18,035**	**$83,000**	**$29,200**	**$59,592**	**$98,200**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,600	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$2,600**	**$200**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$250	$0	$1,000	$20,000	$20,000	$1,500	$200	$0	$5,000	$4,000	$3,100
		55811	Board Travel	$0	$6,000	$750	$0	$3,000	$0	$0	$0	$0	$6,000	$4,000	$14,500
		55812	Board Training	$1,500	$6,000	$1,000	$5,000	$3,500	$5,000	$2,000	$2,500	$2,500	$8,000	$2,300	$6,000
		55813	Employee Travel - Non-Teachers	$0	$1,000	$250	$0	$0	$0	$0	$0	$0	$3,000	$1,000	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,683	$0	$2,500	$0	$0	$0	$0	$0	$0	$8,000	$3,975	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,183**	**$13,250**	**$4,500**	**$6,000**	**$26,500**	**$25,000**	**$3,500**	**$2,700**	**$2,500**	**$30,000**	**$15,275**	**$26,600**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$4,075
		56115	Board Expenses	$4,300	$1,250	$0	$0	$0	$0	$0	$0	$0	$8,000	$1,000	$2,000
		56118	General Supplies and Materials	$1,800	$6,000	$1,000	$500	$600	$0	$0	$500	$0	$4,000	$6,000	$4,200
		56000	**SUBTOTAL SUPPLIES**	**$6,100**	**$7,250**	**$6,000**	**$500**	**$600**	**$0**	**$0**	**$500**	**$0**	**$12,000**	**$7,000**	**$10,275**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$323,912**	**$158,146**	**$246,867**	**$86,500**	**$105,582**	**$61,000**	**$49,627**	**$21,235**	**$85,500**	**$387,987**	**$256,664**	**$353,665**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$771,325	$22,945	$207,036	$207,240	$248,326	$327,105	$118,705	$182,539	$127,410	$338,479	$173,660	$915,125
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		51300	Additional Compensation	$0	$0	$1,250	$10,400	$12,000	$30,842	$0	$0	$500	$6,000	$0	$10,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$771,325**	**$22,945**	**$208,286**	**$217,640**	**$260,326**	**$357,947**	**$118,705**	**$182,539**	**$127,910**	**$346,479**	**$173,660**	**$925,225**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$107,525	$3,200	$29,000	$30,719	$35,967	$45,586	$16,500	$25,164	$17,781	$51,625	$24,139	$123,330
		52112	ERA - Retiree Health	$15,648	$460	$4,500	$4,420	$5,175	$6,560	$2,374	$3,621	$2,559	$6,930	$3,473	$18,030
		52210	FICA Payments	$48,225	$1,250	$13,000	$13,702	$16,043	$0	$7,360	$11,317	$7,931	$21,482	$10,769	$51,500
		52220	Medicare Payments	$12,184	$310	$3,500	$3,205	$3,752	$4,757	$1,721	$2,647	$1,857	$5,024	$2,520	$12,300
		52311	Health and Medical Premiums	$115,243	$4,500	$9,500	$29,106	$32,118	$39,129	$6,840	$8,307	$12,170	$29,789	$37,359	$99,134
		52312	Life	$700	$72	$300	$907	$1,061	$1,219	$50	$169	$114	$400	$228	$1,250
		52313	Dental	$7,400	$250	$1,500	$2,144	$2,510	$2,882	$587	$1,224	$571	$2,437	$2,164	$8,000
		52314	Vision	$1,500	$102	$400	$266	$311	$357	$102	$113	$122	$350	$285	$1,410
		52315	Disability	$932	$0	$0	$133	$156	$179	$390	$478	$64	$436	$319	$1,530

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$4,139	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,050	$0	$0	$4,420	$7,000	$12,009	$936	$2,716	$1,872	$0	$1,769	$0
		52710	Workers Compensation Premium	$577	$0	$2,850	$32	$37	$111	$0	$28	$1,793	$8,708	$2,693	$14,445
		52720	Workers Compensation Employer's Fee	$150	$10	$150	$0	$0	$0	$18	$0	$20	$50	$40	$210
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$313,134**	**$10,154**	**$67,200**	**$89,054**	**$104,130**	**$112,789**	**$36,878**	**$59,923**	**$46,854**	**$127,231**	**$85,758**	**$331,139**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$575	$0	$750	$2,500	$10,000	$6,754	$1,000	$250	$150	$3,000	$3,000	$1,500
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,000	$360	$6,000	$0	$1,500	$600	$0	$1,200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$575**	**$0**	**$750**	**$4,500**	**$10,360**	**$12,754**	**$1,000**	**$1,750**	**$750**	**$3,000**	**$4,200**	**$1,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,070	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$6,000	$0	$0	$0	$0	$600	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$8,070**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$300	$200	$0	$0	$0	$10,000	$0	$250	$0	$2,000	$1,600	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$5,000	$7,000	$0	$8,000	$3,500	$500	$22,000	$10,000	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$300**	**$200**	**$0**	**$5,000**	**$7,000**	**$10,000**	**$8,000**	**$3,750**	**$500**	**$24,000**	**$11,600**	**$500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$3,500	$5,900	$0	$0	$0	$4,000
		56118	General Supplies and Materials	$12,000	$500	$500	$4,000	$10,000	$5,000	$2,861	$7,000	$11,000	$7,000	$7,600	$20,513
		56000	**SUBTOTAL SUPPLIES**	**$12,000**	**$500**	**$500**	**$4,000**	**$10,000**	**$5,000**	**$6,361**	**$12,900**	**$11,000**	**$7,000**	**$7,600**	**$24,513**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$500	$2,200	$3,000	$5,000	$750	$500	$0	$0	$0	$4,265
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$500**	**$2,200**	**$3,000**	**$5,000**	**$750**	**$500**	**$0**	**$0**	**$0**	**$4,265**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,097,334**	**$33,799**	**$277,236**	**$328,394**	**$394,816**	**$503,490**	**$171,694**	**$261,362**	**$187,614**	**$507,710**	**$290,888**	**$1,287,142**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$385,768	$40,943	$47,305	$131,300	$106,366	$0	$60,000	$99,250	$117,363	$149,094	$161,395	$315,677
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
		51300	Additional Compensation	$0	$0	$0	$1,700	$3,000	$0	$0	$0	$0	$5,000	$11,000	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$385,768**	**$40,943**	**$47,305**	**$133,000**	**$109,366**	**$0**	**$60,000**	**$99,250**	**$117,363**	**$154,094**	**$172,395**	**$317,777**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$53,622	$5,700	$7,000	$18,209	$15,082	$0	$8,340	$13,796	$16,315	$21,438	$23,963	$49,900
		52112	ERA - Retiree Health	$7,716	$820	$1,500	$2,620	$2,170	$0	$1,200	$1,985	$2,348	$3,085	$3,448	$7,400
		52210	FICA Payments	$23,918	$2,300	$3,500	$8,122	$6,727	$0	$3,720	$6,154	$7,278	$9,562	$10,691	$21,000
		52220	Medicare Payments	$5,594	$530	$750	$1,900	$1,574	$0	$870	$1,439	$1,703	$2,236	$2,505	$4,900
		52311	Health and Medical Premiums	$64,548	$6,400	$10,000	$5,000	$14,290	$0	$9,131	$13,547	$15,953	$6,636	$26,266	$45,867
		52312	Life	$278	$72	$60	$538	$445	$0	$50	$113	$114	$168	$254	$450
		52313	Dental	$3,410	$650	$600	$1,271	$1,053	$0	$587	$1,217	$961	$1,273	$2,062	$3,400
		52314	Vision	$750	$127	$150	$158	$131	$0	$102	$235	$76	$151	$373	$700
		52315	Disability	$490	$150	$0	$79	$66	$0	$390	$324	$254	$537	$497	$1,016
		52316	Other Insurance	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,300	$0	$0	$2,620	$2,190	$0	$468	$3,099	$1,872	$0	$1,757	$0
		52710	Workers Compensation Premium	$0	$0	$570	$23	$18	$0	$0	$1,489	$1,652	$2,977	$2,674	$5,778
		52720	Workers Compensation Employer's Fee	$150	$10	$0	$0	$0	$0	$10	$10	$20	$28	$45	$80
		52730	Workers Compensation (Self Insured	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$161,776**	**$16,759**	**$39,140**	**$40,540**	**$43,746**	**$0**	**$24,868**	**$43,408**	**$48,546**	**$48,091**	**$74,535**	**$140,491**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,800	$600	$500	$1,125	$6,000	$0	$1,300	$2,200	$150	$1,500	$2,500	$5,000
		53414	Other Services	$0	$0	$0	$126,900	$160,356	$65,000	$2,500	$7,500	$63,525	$0	$0	$1,000

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53711	Other Charges	$400	$0	$250	$50	$0	$1,000	$0	$50	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,200**	**$600**	**$750**	**$128,075**	**$166,356**	**$66,000**	**$3,800**	**$9,750**	**$63,675**	**$1,500**	**$2,500**	**$7,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,452	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,452**	**$3,500**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$1,500	$0	$3,000	$0	$2,000	$1,000	$0	$0	$2,000
		55813	Employee Travel - Non-Teachers	$500	$1,000	$100	$0	$0	$0	$0	$0	$0	$2,000	$4,800	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,000	$10,653	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$3,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,500**	**$11,653**	**$100**	**$1,500**	**$0**	**$3,000**	**$0**	**$2,000**	**$1,000**	**$8,000**	**$4,800**	**$5,200**
		56000	**SUPPLIES**												
		56113	Software	$0	$6,900	$10,000	$0	$0	$15,000	$12,000	$12,900	$10,000	$9,000	$16,392	$18,000
		56118	General Supplies and Materials	$8,200	$2,500	$2,500	$1,000	$500	$500	$0	$2,000	$750	$3,000	$4,250	$14,100
		56000	**SUBTOTAL SUPPLIES**	**$8,200**	**$9,400**	**$12,500**	**$1,000**	**$500**	**$15,500**	**$12,000**	**$14,900**	**$10,750**	**$12,000**	**$20,642**	**$32,100**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$5,449	$1,200	$0	$0	$0	$500	$0	$0	$0	$5,047
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,449**	**$1,200**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$5,047**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$559,444**	**$79,355**	**$105,244**	**$305,315**	**$319,968**	**$84,500**	**$100,668**	**$169,808**	**$241,334**	**$223,685**	**$277,324**	**$511,115**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$840,240	$56,425	$118,851	$112,035	$123,933	$0	$0	$33,000	$31,930	$311,395	$300,652	$602,260
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$14,000	$11,200
		51300	Additional Compensation	$75,330	$0	$7,732	$1,500	$3,000	$0	$0	$0	$3,000	$15,500	$0	$24,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$915,570**	**$56,425**	**$126,583**	**$113,535**	**$126,933**	**$0**	**$0**	**$33,000**	**$34,930**	**$330,895**	**$314,652**	**$637,460**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$134,624	$5,800	$17,500	$15,573	$17,480	$0	$0	$4,587	$4,856	$45,994	$42,069	$115,454
		52112	ERA - Retiree Health	$19,933	$900	$2,500	$2,241	$2,515	$0	$0	$660	$699	$8,272	$6,053	$17,100
		52210	FICA Payments	$59,588	$3,500	$7,800	$6,947	$7,797	$0	$0	$2,046	$2,166	$20,515	$19,515	$49,000
		52220	Medicare Payments	$16,001	$900	$2,000	$1,625	$1,824	$0	$0	$479	$507	$4,798	$4,568	$11,700
		52311	Health and Medical Premiums	$141,238	$10,200	$25,000	$10,000	$16,562	$0	$0	$0	$0	$54,422	$39,734	$111,264
		52312	Life	$1,250	$122	$500	$460	$516	$0	$0	$56	$57	$800	$571	$1,591
		52313	Dental	$8,214	$635	$2,000	$1,087	$1,220	$0	$0	$467	$374	$3,430	$2,655	$7,200
		52314	Vision	$1,773	$245	$500	$135	$151	$0	$0	$94	$76	$465	$470	$1,500
		52315	Disability	$750	$0	$0	$68	$76	$0	$0	$0	$69	$532	$726	$1,400
		52316	Other Insurance	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,553	$0	$0	$2,241	$2,609	$0	$0	$1,348	$936	$0	$3,212	$0
		52710	Workers Compensation Premium	$12,887	$0	$2,850	$37	$23	$0	$0	$495	$450	$6,200	$4,881	$9,951
		52720	Workers Compensation Employer's Fee	$470	$44	$60	$0	$0	$0	$0	$9	$10	$138	$100	$240
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$399,281**	**$22,346**	**$85,710**	**$40,414**	**$50,773**	**$0**	**$0**	**$10,241**	**$10,200**	**$145,566**	**$124,554**	**$326,400**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$2,500	$850
		53711	Other Charges	$1,500	$0	$250	$3,700	$15,000	$10,000	$42,000	$110	$0	$0	$20,000	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500**	**$0**	**$250**	**$3,700**	**$15,500**	**$10,000**	**$42,000**	**$110**	**$0**	**$0**	**$22,500**	**$2,850**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,200	$550	$25,000	$4,500	$5,000	$5,000	$0	$0	$0	$0	$4,500	$5,500
		54312	Maintenance & Repair - Buildings and Ground	$0	$1,500	$10,000	$16,000	$3,000	$0	$0	$11,000	$9,050	$0	$22,000	$7,000
		54313	Maintenance & Repair - Vehicles	$6,000	$2,000	$1,500	$0	$500	$0	$0	$0	$0	$3,000	$5,000	$11,500
		54411	Electricity	$692,000	$30,000	$100,000	$39,900	$31,500	$10,000	$16,000	$13,500	$65,500	$140,000	$99,600	$400,000
		54412	Natural Gas (Buildings	$206,300	$0	$80,000	$2,800	$2,625	$3,000	$3,000	$10,500	$1,700	$0	$0	$95,000
		54413	Propane/Butane (Buildings	$35,000	$50,025	$10,000	$0	$0	$0	$0	$0	$0	$140,000	$240,000	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$105,000	$5,000	$50,000	$10,500	$2,625	$0	$0	$10,000	$25,500	$60,700	$18,520	$15,650
		54416	Communication Services	$77,225	$20,000	$25,000	$20,000	$54,201	$35,000	$5,000	$29,100	$6,200	$45,238	$72,204	$102,000

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54610	Rental - Land and Buildings	$5,794	$0	$0	$323,701	$191,072	$55,015	$102,274	$175,000	$184,072	$0	$0	$3,000
		54620	Rental - Equipment and Vehicles	$1,500	$0	$3,000	$0	$0	$0	$0	$300	$0	$0	$0	$500
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,134,019**	**$109,075**	**$304,500**	**$417,401**	**$290,523**	**$108,015**	**$126,274**	**$249,400**	**$292,022**	**$388,938**	**$461,824**	**$640,150**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$723,068	$46,475	$95,000	$50,000	$47,858	$55,557	$15,273	$21,000	$33,751	$179,434	$124,981	$387,602
		55813	Employee Travel - Non-Teachers	$23,000	$0	$0	$0	$0	$0	$0	$500	$0	$0	$1,500	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$34,000	$500	$10,000	$85,000	$15,750	$12,000	$38,899	$55,746	$3,750	$10,000	$5,000	$22,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$780,068**	**$46,975**	**$105,000**	**$135,000**	**$63,608**	**$67,557**	**$54,172**	**$77,246**	**$37,501**	**$189,434**	**$131,481**	**$409,602**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$15,800	$1,500	$0	$0	$0	$0	$0	$11,281	$0
		56118	General Supplies and Materials	$10,000	$7,000	$30,000	$16,000	$24,207	$3,002	$6,988	$9,000	$10,000	$30,645	$22,300	$59,600
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$8,000	$1,500	$1,000	$2,000	$0	$0	$0	$0	$4,000	$2,000	$15,000
		56212	Diesel Fuel	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		56216	Maintenance Supplies/Parts	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,000**	**$19,000**	**$32,500**	**$32,800**	**$27,707**	**$3,002**	**$6,988**	**$9,000**	**$10,000**	**$34,645**	**$39,081**	**$74,600**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$50,000	$15,500	$30,000	$0	$0	$1,500	$0	$3,000	$209,209	$1,535
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$50,000**	**$15,500**	**$30,000**	**$0**	**$0**	**$1,500**	**$0**	**$3,000**	**$209,209**	**$1,535**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$3,240,438**	**$254,821**	**$704,543**	**$758,350**	**$605,044**	**$188,574**	**$229,434**	**$380,497**	**$384,653**	**$1,092,478**	**$1,303,301**	**$2,092,597**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,745	$3,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,745**	**$3,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$521	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233	$200
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$50
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,001**	**$255**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$12,000	$0	$12,299	$0	$0	$0	$0	$0	$0	$1,500	$15,000	$7,500
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$18,000**	**$0**	**$12,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$15,000**	**$7,500**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,500	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,500**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0
		56118	General Supplies and Materials	$5,209	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,209**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,250**	**$3,500**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$27,709**	**$0**	**$23,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$27,996**	**$14,255**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0
		58215	Restricted Expenditures	$0	$75,000	$0	$0	$0	$300,000	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$29,317	$1,798	$4,159	$0	$0	$0	$0	$0	$0	$1,677	$1,006	$5,734
		58219	Payment for State Match – Medicaid	$48,100	$0	$6,500	$0	$0	$0	$0	$0	$0	$17,847	$4,557	$43,300
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$77,417**	**$76,798**	**$10,659**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$94,524**	**$5,563**	**$49,034**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$77,417**	**$76,798**	**$10,659**	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$94,524**	**$5,563**	**$49,034**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$7,633,872**	**$762,224**	**$1,820,822**	**$1,640,247**	**$1,583,992**	**$1,628,891**	**$659,723**	**$1,059,801**	**$1,152,428**	**$3,038,974**	**$2,821,913**	**$6,718,083**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,728	$0	$15,309	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,530**	**$0**	**$15,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,300	$0	$2,128	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$350	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,000	$0	$949	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$215	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$72	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$60	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,582**	**$0**	**$3,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$250	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$20,290	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$250**	**$0**	**$0**	**$350**	**$0**	**$0**	**$20,290**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$2,000	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,000**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$27,362**	**$0**	**$19,300**	**$8,050**	**$0**	**$0**	**$20,290**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,200
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,300
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,059
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,159**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,159**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$27,362**	**$0**	**$19,300**	**$8,050**	**$0**	**$0**	**$20,290**	**$0**	**$0**	**$0**	**$82,159**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$19,774,268**	**$1,385,639**	**$3,458,581**	**$2,814,619**	**$2,751,842**	**$7,375,986**	**$1,596,955**	**$2,126,853**	**$3,317,409**	**$5,933,457**	**$5,046,276**	**$14,727,449**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,507	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$3,585	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		54411	Electricity	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$7,300	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$2,800	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		54415	Water/Sewage	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,807**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$14,585	$0	$0	$0	$0	$0	$0	$0	$25,807	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$14,585	$0	$0	$0	$0	$0	$0	$0	$25,807	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0
12000			TOTAL TEACHERAGE	$0	$14,585	$0	$0	$0	$0	$0	$0	$0	$65,807	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$576,854	$0	$10,000	$0	$0	$0	$0	$0	$0	$196,537	$84,606	$62,328
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		51300	Additional Compensation	$3,625	$0	$5,000	$0	$0	$0	$0	$0	$0	$11,652	$24,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$580,479	$0	$15,000	$0	$0	$0	$0	$0	$0	$208,389	$109,106	$62,328
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$80,891	$0	$3,000	$0	$0	$0	$0	$0	$0	$27,965	$15,166	$10,010
		52112	ERA - Retiree Health	$11,639	$0	$500	$0	$0	$0	$0	$0	$0	$5,030	$2,182	$1,573
		52210	FICA Payments	$36,081	$0	$1,400	$0	$0	$0	$0	$0	$0	$12,815	$6,766	$4,290
		52220	Medicare Payments	$8,439	$0	$400	$0	$0	$0	$0	$0	$0	$2,997	$1,585	$964
		52311	Health and Medical Premiums	$96,408	$0	$0	$0	$0	$0	$0	$0	$0	$46,766	$21,840	$3,015
		52312	Life	$1,053	$0	$0	$0	$0	$0	$0	$0	$0	$557	$237	$43
		52313	Dental	$9,934	$0	$0	$0	$0	$0	$0	$0	$0	$3,058	$1,200	$229
		52314	Vision	$1,633	$0	$0	$0	$0	$0	$0	$0	$0	$574	$222	$57
		52315	Disability	$284	$0	$0	$0	$0	$0	$0	$0	$0	$650	$195	$285
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,115	$0
		52710	Workers Compensation Premium	$10,061	$0	$0	$0	$0	$0	$0	$0	$0	$4,001	$1,695	$426
		52720	Workers Compensation Employer's Fee	$315	$0	$0	$0	$0	$0	$0	$0	$0	$102	$41	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$259,138	$0	$5,300	$0	$0	$0	$0	$0	$0	$104,515	$52,244	$20,902
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$3,000	$0
		53711	Other Charges	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,559	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,604	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$4,559	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54314	Maintenance & Repair - Buses	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$20,000	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,600	$0	$0
		54416	Communication Services	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$634
		54620	Rental - Equipment and Vehicles	$0	$0	$38,798	$0	$0	$0	$0	$0	$0	$0	$0	$101,559
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$11,723**	**$0**	**$38,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,900**	**$22,500**	**$102,193**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$10,400	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		55112	Transportation Contractors	$211,027	$0	$182,481	$0	$0	$0	$0	$0	$0	$0	$27,000	$727,311
		55200	Property/Liability Insurance	$56,620	$0	$7,500	$0	$0	$0	$0	$0	$0	$14,836	$14,788	$14,857
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$545	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,905	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$5,000	$0
		55916	Bus Inspections	$4,700	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500	$2,000	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$293,197**	**$0**	**$198,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,336**	**$50,288**	**$744,668**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56118	General Supplies and Materials	$5,607	$0	$500	$0	$0	$0	$0	$0	$0	$2,000	$26	$0
		56211	Gasoline	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56212	Diesel Fuel	$173,000	$0	$29,285	$0	$0	$0	$0	$0	$0	$34,497	$18,000	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$12,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		56216	Maintenance Supplies/Parts	$38,746	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$231,128**	**$0**	**$29,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,997**	**$31,026**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,378,269**	**$0**	**$288,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395,137**	**$269,723**	**$930,091**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,378,269**	**$0**	**$288,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395,137**	**$269,723**	**$930,091**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,378,269**	**$0**	**$288,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395,137**	**$269,723**	**$930,091**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$98,889	$0	$7,720	$43,589	$31,219	$43,810	$0	$0	$0	$37,313	$34,849	$75,870
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$2,862	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$98,889	$0	$0	$0	$0	$0	$8,588	$0	$47,048	$26,317	$0	$75,870
		56113	Software	$0	$0	$6,847	$0	$0	$0	$0	$0	$6,765	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$197,778**	**$0**	**$14,567**	**$43,589**	**$31,219**	**$43,810**	**$11,450**	**$0**	**$53,813**	**$63,630**	**$34,849**	**$151,740**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$197,778**	**$0**	**$14,567**	**$43,589**	**$31,219**	**$43,810**	**$11,450**	**$0**	**$53,813**	**$63,630**	**$34,849**	**$151,740**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$197,778**	**$0**	**$14,567**	**$43,589**	**$31,219**	**$43,810**	**$11,450**	**$0**	**$53,813**	**$63,630**	**$34,849**	**$151,740**
10000			**TOTAL GENERAL FUNDS**	**$21,350,315**	**$1,400,224**	**$3,761,512**	**$2,858,208**	**$2,783,061**	**$7,419,796**	**$1,608,405**	**$2,126,853**	**$3,371,222**	**$6,458,031**	**$5,350,848**	**$15,809,280**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$373,503	$0	$45,950	$5,086	$0	$0	$0	$1,000	$0	$106,000	$92,300	$42,860
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		51300	Additional Compensatior	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$20,000	$8,768	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$373,503**	**$0**	**$51,950**	**$5,086**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$126,500**	**$101,068**	**$42,860**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$56,977	$0	$8,000	$0	$0	$0	$0	$150	$0	$16,750	$12,728	$5,640
		52112	ERA - Retiree Health	$7,371	$0	$1,500	$0	$0	$0	$0	$20	$0	$2,410	$1,831	$860
		52210	FICA Payments	$22,848	$0	$3,500	$0	$0	$0	$0	$60	$0	$6,572	$6,268	$2,660
		52220	Medicare Payments	$5,344	$0	$1,000	$0	$0	$0	$0	$15	$0	$1,537	$1,469	$630
		52311	Health and Medical Premiums	$80,963	$0	$10,000	$0	$0	$0	$0	$50	$0	$22,721	$0	$4,050
		52312	Life	$793	$0	$175	$0	$0	$0	$0	$0	$0	$320	$228	$60
		52313	Dental	$7,191	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,075	$458	$200
		52314	Vision	$1,372	$0	$325	$0	$0	$0	$0	$0	$0	$208	$0	$50
		52315	Disability	$146	$0	$0	$0	$0	$0	$0	$0	$0	$306	$347	$160
		52316	Other Insurance	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$2,595	$0	$0
		52500	Unemployment Compensatior	$1,365	$0	$0	$0	$0	$0	$0	$20	$0	$92	$1,033	$0
		52710	Workers Compensation Premium	$6,089	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$1,570	$1,000
		52720	Workers Compensation Employer's Fee	$225	$0	$75	$0	$0	$0	$0	$0	$0	$0	$71	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$190,684**	**$0**	**$37,825**	**$0**	**$0**	**$0**	**$0**	**$315**	**$0**	**$54,586**	**$26,003**	**$15,320**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,800	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,048,279
		53711	Other Charges	$2,422	$0	$750	$0	$0	$0	$0	$200	$0	$0	$200	$3,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,222**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$200**	**$1,052,279**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$41,867	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$3,250	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,744	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$535	$0
		54416	Communication Services	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$42,567**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500**	**$0**	**$8,273**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$2,203	$0	$100	$0	$0	$0	$0	$0	$0	$0	$550	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$4,056	$32,200	$6,750	$3,100	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,203**	**$0**	**$100**	**$0**	**$0**	**$0**	**$4,056**	**$32,200**	**$6,750**	**$3,100**	**$550**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$3,000
		56116	Food	$578,465	$15,397	$82,624	$79,914	$34,000	$0	$0	$0	$184,000	$190,596	$65,425	$0
		56117	Non-Food	$64,032	$0	$6,500	$0	$0	$0	$1,650	$0	$0	$0	$3,410	$0
		56118	General Supplies and Materials	$3,352	$0	$3,500	$0	$0	$0	$0	$385	$0	$6,500	$550	$10,649
		56000	**SUBTOTAL SUPPLIES**	**$645,849**	**$15,397**	**$92,624**	**$79,914**	**$34,000**	**$0**	**$1,650**	**$385**	**$184,000**	**$197,096**	**$70,285**	**$13,649**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
		57332	Supply Assets ($5,000 or less	$0	$0	$29,764	$0	$0	$0	$0	$0	$25,548	$500	$0	$20,000

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$29,764	$0	$0	$0	$0	$0	$25,548	$500	$0	$80,000
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$1,260,028	$15,397	$215,763	$85,000	$34,000	$0	$5,706	$34,100	$229,798	$381,782	$206,379	$1,208,108
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$1,260,028	$15,397	$215,763	$85,000	$34,000	$0	$5,706	$34,100	$229,798	$381,782	$206,379	$1,208,108
21000			TOTAL FOOD SERVICES	$1,260,028	$15,397	$215,763	$85,000	$34,000	$0	$5,706	$34,100	$229,798	$381,782	$206,379	$1,208,108
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$26,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,500	$45,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$26,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,500	$45,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$487	$3,800
		52112	ERA - Retiree Health	$483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$607
		52210	FICA Payments	$1,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$837	$2,900
		52220	Medicare Payments	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$900
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$600
		52720	Workers Compensation Employer's Fee	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$100
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,856	$8,907
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$500
		53711	Other Charges	$27,500	$0	$11,000	$0	$0	$0	$0	$0	$0	$1,500	$1,600	$4,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$27,500	$0	$11,000	$0	$0	$0	$0	$0	$0	$1,500	$1,800	$4,500
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$2,595
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$2,595
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		55817	Student Travel	$41,263	$0	$0	$0	$0	$0	$0	$0	$0	$42,313	$9,500	$10,000
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		55914	Contracts - Interagency	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$2,353	$0	$0	$0	$0	$0	$0	$0	$3,500	$12,000	$30,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$41,263	$2,353	$1,000	$0	$0	$0	$0	$0	$0	$45,813	$25,500	$42,000
		56000	SUPPLIES												
		56118	General Supplies and Materials	$165,900	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$19,752	$36,000
		56000	SUBTOTAL SUPPLIES	$165,900	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$19,752	$36,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$20,832	$0	$1,224	$0	$0	$0	$0	$0	$0	$10,000	$0	$7,000
		57000	SUBTOTAL PROPERTY	$20,832	$0	$1,224	$0	$0	$0	$0	$0	$0	$10,000	$0	$7,000
22000	1000		SUBTOTAL INSTRUCTION	$287,467	$2,353	$17,724	$0	$0	$0	$0	$0	$0	$97,313	$62,408	$146,002
22000			TOTAL ATHLETICS	$287,467	$2,353	$17,724	$0	$0	$0	$0	$0	$0	$97,313	$62,408	$146,002
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$19,994	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$19,994	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,779	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,240	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,768**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$4,320	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,320**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$10,149	$0	$0	$891	$37,586	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,149**	**$0**	**$0**	**$891**	**$37,586**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$10,399**	**$0**	**$0**	**$891**	**$66,668**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$10,399**	**$0**	**$0**	**$891**	**$66,668**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$261,688	$0	$63,304	$59,385	$17,371	$154,544	$0	$17,516	$44,797	$113,941	$48,818	$102,341
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$36,544	$0	$24,385
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$261,688**	**$0**	**$64,304**	**$59,385**	**$17,371**	**$154,544**	**$0**	**$17,516**	**$44,797**	**$150,485**	**$48,818**	**$126,726**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,500	$8,255	$0	$0	$0	$0	$6,228	$20,917	$6,786	$17,260
		52112	ERA - Retiree Health	$0	$0	$2,000	$1,188	$0	$0	$0	$0	$897	$3,010	$976	$2,630
		52210	FICA Payments	$0	$0	$5,000	$3,682	$0	$0	$0	$0	$2,778	$9,330	$3,027	$7,000
		52220	Medicare Payments	$0	$0	$1,500	$862	$0	$0	$0	$0	$650	$2,182	$708	$1,640
		52311	Health and Medical Premiums	$0	$0	$4,195	$6,568	$0	$0	$0	$0	$13,137	$16,455	$0	$11,730
		52312	Life	$0	$0	$75	$244	$0	$0	$0	$0	$80	$113	$57	$180
		52313	Dental	$0	$0	$250	$1,596	$0	$0	$0	$0	$468	$538	$0	$1,800
		52314	Vision	$0	$0	$50	$238	$0	$0	$0	$0	$142	$55	$102	$400
		52315	Disability	$0	$0	$0	$84	$0	$0	$0	$0	$0	$130	$0	$500
		52316	Other Insurance	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,188	$0	$0	$0	$0	$1,872	$0	$522	$0
		52710	Workers Compensation Premium	$0	$0	$575	$28	$0	$0	$0	$0	$632	$2,515	$795	$1,300
		52720	Workers Compensation Employer's Fee	$0	$0	$25	$0	$0	$0	$0	$0	$14	$50	$10	$40
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$28,670**	**$23,933**	**$0**	**$0**	**$0**	**$0**	**$26,898**	**$55,295**	**$12,983**	**$44,480**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$97,413	$0	$15,000	$0	$0	$0	$0	$0	$0	$14,000	$23,070	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$2,580	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$97,413**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,580**	**$23,070**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,500	$0	$0	$10,000	$0	$0	$0	$3,000	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$2,500**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$15,000	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$974	$11,000	$0	$0	$0	$0	$0	$297	$6,420	$14,226	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$974**	**$31,000**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$297**	**$6,420**	**$14,226**	**$1,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$39,702	$0	$0	$0	$0	$0	$0	$4,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$39,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$359,101**	**$974**	**$191,176**	**$83,318**	**$19,371**	**$164,544**	**$0**	**$17,516**	**$71,992**	**$239,280**	**$99,097**	**$174,706**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$108,565	$0	$0	$0	$6,700	$12,013	$0	$0	$28,535	$0	$0	$45,111
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$108,565**	**$0**	**$0**	**$0**	**$6,700**	**$12,013**	**$0**	**$0**	**$32,535**	**$0**	**$0**	**$45,111**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$15,091	$0	$0	$0	$972	$0	$0	$0	$4,523	$0	$0	$5,940
		52112	ERA - Retiree Health	$2,173	$0	$0	$0	$0	$0	$0	$0	$651	$0	$0	$910
		52210	FICA Payments	$6,254	$0	$0	$0	$434	$0	$0	$0	$2,018	$0	$0	$2,700
		52220	Medicare Payments	$1,463	$0	$0	$0	$102	$0	$0	$0	$472	$0	$0	$630
		52311	Health and Medical Premiums	$12,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300
		52312	Life	$60	$0	$0	$0	$52	$0	$0	$0	$51	$0	$0	$57
		52313	Dental	$982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52314	Vision	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50
		52315	Disability	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$371	$0	$0	$0	$140	$0	$0	$0	$936	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$7	$0	$0	$0	$402	$0	$0	$630
		52720	Workers Compensation Employer's Fee	$16	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,276**	**$0**	**$0**	**$0**	**$1,707**	**$0**	**$0**	**$0**	**$9,062**	**$0**	**$0**	**$14,417**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,022	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$154,163	$0	$0	$0	$8,407	$12,013	$0	$3,800	$50,597	$0	$0	$59,528
24101	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,542	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,470	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,542**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$107,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$107,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$9,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$35,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$19,102	$0	$8,798	$0	$0	$0	$0	$0	$0	$12,224	$7,424	$12,244
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$19,602**	**$0**	**$8,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,224**	**$7,424**	**$12,244**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$206**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$162,547**	**$0**	**$8,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,224**	**$7,424**	**$12,244**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,656	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,656**	**$1,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,176	$132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$20
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$971	$62
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228	$16
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$263	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,491**	**$230**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,647**	**$1,230**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$316,710	$0	$12,268	$0	$8,407	$12,013	$0	$3,800	$50,597	$18,766	$28,071	$73,002
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$675,811	$974	$203,444	$83,318	$27,778	$176,557	$0	$21,316	$122,589	$258,046	$127,168	$247,708

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$143,536	$11,037	$41,758	$23,775	$32,100	$69,722	$0	$23,000	$0	$41,530	$51,395	$187,842
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$143,536**	**$11,037**	**$41,758**	**$23,775**	**$32,100**	**$69,722**	**$0**	**$23,000**	**$0**	**$41,530**	**$51,395**	**$187,842**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$19,220	$1,200	$0	$3,305	$4,462	$0	$6,950	$0	$0	$5,773	$7,144	$28,873
		52112	ERA - Retiree Health	$2,751	$200	$0	$476	$642	$0	$1,000	$0	$0	$831	$1,028	$3,647
		52210	FICA Payments	$7,847	$580	$0	$1,475	$1,991	$0	$3,100	$0	$0	$2,575	$3,188	$12,781
		52220	Medicare Payments	$1,835	$150	$0	$345	$466	$0	$725	$0	$0	$602	$747	$2,522
		52311	Health and Medical Premiums	$60,352	$0	$0	$132	$4,237	$0	$10,243	$0	$0	$9,051	$11,588	$20,612
		52312	Life	$236	$15	$0	$0	$132	$0	$50	$0	$0	$81	$171	$542
		52313	Dental	$4,600	$130	$0	$0	$312	$0	$587	$0	$0	$506	$771	$2,496
		52314	Vision	$670	$25	$0	$0	$39	$0	$102	$0	$0	$90	$189	$792
		52315	Disability	$36	$35	$0	$0	$20	$0	$390	$0	$0	$0	$134	$231
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$581	$0	$0	$476	$642	$0	$468	$0	$0	$0	$363	$0
		52710	Workers Compensation Premium	$6,405	$0	$0	$16	$10	$0	$9	$0	$0	$1,517	$552	$1,942
		52720	Workers Compensation Employer's Fee	$75	$2	$0	$0	$0	$0	$0	$0	$0	$20	$30	$117
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$104,608**	**$2,337**	**$0**	**$6,225**	**$12,953**	**$0**	**$23,624**	**$0**	**$0**	**$21,046**	**$25,905**	**$74,555**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,723	$0	$1,000	$0	$0	$0	$1,705	$0	$0	$0	$0	$560
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$3,723**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$0**	**$560**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,910	$0
		55914	Contracts - Interagency	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$5,000**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,910**	**$121**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$4,089	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$2,000	$0	$2,500	$0	$0	$0	$2,200	$0	$0	$0	$0	$7,021
		56118	General Supplies and Materials	$5,000	$1,279	$2,500	$0	$0	$0	$0	$0	$0	$2,000	$1,223	$29,861
		56000	**SUBTOTAL SUPPLIES**	**$7,000**	**$1,279**	**$9,089**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$2,000**	**$1,223**	**$36,882**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$263,867**	**$14,653**	**$57,847**	**$30,000**	**$45,053**	**$69,722**	**$27,529**	**$23,000**	**$0**	**$64,576**	**$90,433**	**$299,960**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$153,763	$0	$5,000	$0	$0	$49,762	$0	$0	$0	$52,687	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$10,109	$611	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$153,763**	**$0**	**$10,000**	**$0**	**$0**	**$49,762**	**$0**	**$0**	**$0**	**$62,796**	**$611**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$26,000	$0	$1,375	$0	$0	$0	$0	$0	$0	$8,729	$85	$0
		52112	ERA - Retiree Health	$3,698	$0	$250	$0	$0	$0	$0	$0	$0	$1,256	$12	$0
		52210	FICA Payments	$10,560	$0	$700	$0	$0	$0	$0	$0	$0	$3,893	$38	$0
		52220	Medicare Payments	$2,500	$0	$200	$0	$0	$0	$0	$0	$0	$911	$9	$0
		52311	Health and Medical Premiums	$12,616	$0	$0	$0	$0	$0	$0	$0	$0	$2,035	$0	$0
		52312	Life	$237	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52313	Dental	$2,890	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0
		52314	Vision	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52710	Workers Compensation Premium	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$2,087	$10	$0
		52720	Workers Compensation Employer's Fee	$58	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$62,440**	**$0**	**$2,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,706**	**$161**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,679	$23,000	$0	$0	$7,534
		53212	Speech Therapists - Contracted	$19,000	$0	$0	$16,000	$0	$7,845	$0	$0	$13,000	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$15,394	$0	$2,272	$2,205
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$1,800	$1,378
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$16,608	$0	$0	$0	$0	$15,000	$0	$0	$7,800
		53216	Audiologists - Contracted	$12,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		53330	Professional Development	$2,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$3,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$51,782**	**$0**	**$0**	**$32,608**	**$0**	**$7,845**	**$0**	**$3,679**	**$73,394**	**$10,000**	**$4,072**	**$18,917**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$3,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,382**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$274,867**	**$100**	**$12,525**	**$32,608**	**$0**	**$57,607**	**$0**	**$3,679**	**$73,394**	**$92,502**	**$4,844**	**$18,917**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$107,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$107,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52311	Health and Medical Premiums	$15,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$157,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,490
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,490**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,638
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$733
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$390
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,510**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$7,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$7,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
24106	2000		SUBTOTAL SUPPORT SERVICES	$439,701	$100	$12,525	$32,608	$0	$57,607	$0	$3,679	$73,394	$92,502	$4,844	$38,917
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
24106			TOTAL ENTITLEMENT IDEA-B	$705,068	$14,753	$70,372	$62,608	$45,053	$127,329	$27,529	$26,679	$73,394	$157,078	$95,277	$358,877
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$3,260	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$3,260	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$453	$0
		52112	ERA - Retiree Health	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52210	FICA Payments	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$203	$0
		52220	Medicare Payments	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$892**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,280	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,000	$1,765	$0	$0	$0	$0	$0	$0	$0	$0	$511	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$1,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$511**	**$2,000**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$4,500**	**$1,765**	**$7,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,663**	**$2,000**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$798
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$700	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$700**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,500**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$19,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53713	Indirect Costs – Program Administratior	$1,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$38,397**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$42,897**	**$1,865**	**$7,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,663**	**$2,798**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$1,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$33,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$43,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$1,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$44,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$46,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$6,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$9,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$13,956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,910	$0
		51300	Additional Compensation	$2,000	$0	$8,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$15,956	$0	$8,500	$0	$0	$0	$0	$0	$0	$0	$15,910	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,500	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$2,211	$0
		52112	ERA - Retiree Health	$1,500	$0	$250	$0	$0	$0	$0	$0	$0	$0	$318	$0
		52210	FICA Payments	$500	$0	$700	$0	$0	$0	$0	$0	$0	$0	$987	$0
		52220	Medicare Payments	$250	$0	$250	$0	$0	$0	$0	$0	$0	$0	$231	$0
		52311	Health and Medical Premiums	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52313	Dental	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0
		52710	Workers Compensation Premium	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$6,044	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$4,090	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$16,500	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$16,500	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$40,000	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$40,000	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$13,781	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$13,781	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,916	$0	$0	$0	$0	$0	$0	$0	$522
		52112	ERA - Retiree Health	$0	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0	$76
		52210	FICA Payments	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$233
		52220	Medicare Payments	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$55
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,321	$0	$0	$0	$0	$0	$0	$0	$889
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,676
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,676
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$9,541	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$9,541	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,855	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$15,459
		56000	SUBTOTAL SUPPLIES	$4,855	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$15,459
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$10,120	$0	$0	$27,143	$0	$0	$0	$0	$0	$0	$0	$30,024
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,637
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,637
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,637

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,433
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,433
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$423
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$423
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,997
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$753
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$753
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$753
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,387
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$10,322**	**$0**	**$0**	**$27,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,411**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$3,000	$0	$0	$0	$1,273	$0	$0	$27,218	$0	$0
		51300	Additional Compensation	$8,000	$0	$0	$0	$0	$0	$0	$0	$10,500	$0	$0	$1,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,000**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$1,273**	**$0**	**$10,500**	**$27,218**	**$0**	**$1,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$500	$0	$0	$0	$0	$0	$1,321	$4,462	$0	$209
		52112	ERA - Retiree Health	$0	$0	$65	$0	$0	$0	$0	$0	$190	$642	$0	$30
		52210	FICA Payments	$0	$0	$200	$0	$0	$0	$0	$0	$589	$1,653	$0	$93
		52220	Medicare Payments	$0	$0	$50	$0	$0	$0	$0	$0	$138	$387	$0	$22
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,238**	**$7,829**	**$0**	**$359**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$21,502	$0	$11,299	$12,800	$0	$13,824	$1,274	$6,036	$6,500	$3,000	$18,487	$27,257
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$21,502**	**$0**	**$11,299**	**$12,800**	**$0**	**$13,824**	**$1,274**	**$6,036**	**$6,500**	**$3,000**	**$18,487**	**$27,257**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,300	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$29,502**	**$0**	**$15,114**	**$12,800**	**$0**	**$13,824**	**$2,547**	**$6,036**	**$19,238**	**$38,047**	**$20,787**	**$28,816**
24154	2000		**SUPPORT SERVICES**												
24154	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$33,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52220	Medicare Payments	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$46,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$37,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$37,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52112	ERA - Retiree Health	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,414	$1,247
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,414**	**$1,247**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$54,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,414**	**$1,247**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$13,824	$0	$0	$1,384	$0	$0	$20,247
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,824**	**$0**	**$0**	**$1,384**	**$0**	**$0**	**$20,247**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,824**	**$0**	**$0**	**$1,384**	**$0**	**$600**	**$20,247**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$100,571	$0	$0	$0	$0	$13,824	$0	$0	$1,384	$0	$2,014	$21,494
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$130,073	$0	$15,114	$12,800	$0	$27,648	$2,547	$6,036	$20,622	$38,047	$22,801	$50,310
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$1,660,075	$17,592	$316,390	$185,869	$72,831	$331,534	$30,076	$54,031	$216,605	$453,171	$269,909	$698,104
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,929
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,929

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,408
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$634
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,966
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,624**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$851
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$851**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,404**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,065
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,293**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$455**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$468**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,216**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,216**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,620**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,154
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,154**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,670
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,823
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,443
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,273
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,385
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,945**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,099**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,189
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,189**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,783
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,264
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,693
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$864
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,063
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$512
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,785**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,974**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,189
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,189**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$485**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,674**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,442
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,462**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,462
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,703
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$204,802
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,740
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$31,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,740
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$632
		52112	ERA - Retiree Health	$621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52210	FICA Payments	$1,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316
		52220	Medicare Payments	$449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79
		52311	Health and Medical Premiums	$9,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52314	Vision	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52720	Workers Compensation Employer's Fee	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,177**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$48,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,917**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$101,114	$5,683	$27,319	$0	$0	$0	$0	$0	$0	$34,100	$36,977	$66,172
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$11,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$760	$790
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$112,338**	**$5,683**	**$27,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,100**	**$37,737**	**$66,962**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$20,674	$760	$4,000	$0	$0	$0	$0	$0	$0	$4,740	$5,245	$8,809
		52112	ERA - Retiree Health	$2,975	$114	$750	$0	$0	$0	$0	$0	$0	$682	$755	$1,343
		52210	FICA Payments	$9,222	$350	$2,000	$0	$0	$0	$0	$0	$0	$2,115	$2,341	$4,108
		52220	Medicare Payments	$2,157	$83	$500	$0	$0	$0	$0	$0	$0	$495	$549	$1,027
		52311	Health and Medical Premiums	$16,165	$0	$0	$0	$0	$0	$0	$0	$0	$2,940	$3,731	$11,850
		52312	Life	$170	$0	$0	$0	$0	$0	$0	$0	$0	$50	$79	$158
		52313	Dental	$1,208	$0	$0	$0	$0	$0	$0	$0	$0	$172	$216	$1,975
		52314	Vision	$251	$0	$0	$0	$0	$0	$0	$0	$0	$40	$83	$158
		52315	Disability	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$237
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$385	$0
		52710	Workers Compensation Premium	$2,523	$0	$525	$0	$0	$0	$0	$0	$0	$512	$586	$498
		52720	Workers Compensation Employer's Fee	$39	$5	$25	$0	$0	$0	$0	$0	$0	$10	$14	$24
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$55,983**	**$1,312**	**$7,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,756**	**$14,029**	**$30,187**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$5,750	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$500	$3,950
		53414	Other Services	$1,500	$0	$1,500	$0	$0	$0	$0	$0	$0	$20,000	$0	$395
		53711	Other Charges	$9,000	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$157
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$16,250**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$500**	**$4,502**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$1,000	$1,580
		54620	Rental - Equipment and Vehicles	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$765**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$1,580**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$893	$0	$500	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,036	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$3,950
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,929**	**$0**	**$25,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$3,950**
		56000	**SUPPLIES**												
		56113	Software	$12,304	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$3,950
		56118	General Supplies and Materials	$0	$6,905	$5,000	$0	$0	$0	$0	$0	$0	$9,986	$1,232	$19,437
		56000	**SUBTOTAL SUPPLIES**	**$12,304**	**$6,905**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,986**	**$1,232**	**$23,387**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,500	$0	$1,333	$0	$0	$0	$0	$0	$0	$0	$0	$3,515
		57000	**SUBTOTAL PROPERTY**	**$2,500**	**$0**	**$1,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,515**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$213,069**	**$13,900**	**$75,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,842**	**$54,998**	**$134,083**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$23,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$23,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$23,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$236,264**	**$13,900**	**$75,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,842**	**$54,998**	**$134,083**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$284,802**	**$13,900**	**$75,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,842**	**$54,998**	**$140,000**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$381
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$381**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,381**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,210
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,951
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,769**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,769**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,146
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,146**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,146**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,915**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,296
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,078	$50,506	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,069	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,078**	**$52,575**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,683	$7,020	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962	$1,010	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,210	$3,132	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$696	$733	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,020	$4,194	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,938**	**$17,453**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$875	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$530	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$1,405**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$2,775	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$500	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,801	$14,083	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,801**	**$17,358**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,062	$6,491	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,062**	**$6,491**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,879**	**$95,282**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,890	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,750	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,750**	**$16,890**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$2,066	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$298	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$791	$923	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$217	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,003**	**$3,829**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,753**	**$21,019**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,828	$55,714	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,652	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,828**	**$64,366**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,177	$7,744	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,177	$1,114	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,647	$3,455	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$853	$808	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,496	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$204	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$864	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,936**	**$24,714**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,245	$275	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,245**	**$275**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,755	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,755**	**$1,800**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,364**	**$91,155**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,679	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,679**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,679**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,796**	**$112,174**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$11,200	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$11,200**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$800	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$300	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$60	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$180	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,325**	**$1,344**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,325**	**$12,544**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,325**	**$12,544**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$220,000**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$284,802**	**$13,900**	**$75,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,842**	**$274,998**	**$443,718**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$0	$0	$14,049	$0	$0	$0	$0	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$4,244	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,244	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$4,244	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		56114	Library And Audio-Visua	$26,277	$8,333	$18,075	$4,089	$3,879	$5,135	$3,558	$0	$4,299	$0	$9,882	$20,191
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		56000	SUBTOTAL SUPPLIES	$26,277	$8,333	$18,075	$4,089	$3,879	$5,135	$3,558	$0	$4,299	$5,000	$9,882	$20,195

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,468	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,468**	**$0**	**$0**
27107	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$26,277**	**$8,333**	**$18,075**	**$4,089**	**$3,879**	**$5,135**	**$3,558**	**$0**	**$4,299**	**$11,468**	**$9,882**	**$20,195**
27107	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$26,277**	**$8,333**	**$18,075**	**$4,089**	**$3,879**	**$5,135**	**$3,558**	**$0**	**$4,299**	**$11,468**	**$9,882**	**$20,195**
27107		**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**		**$26,277**	**$8,333**	**$18,075**	**$4,089**	**$3,879**	**$5,135**	**$3,558**	**$4,244**	**$4,299**	**$11,468**	**$9,882**	**$20,195**
27114		**NEW MEXICO READS TO LEAD K-3**													
27114	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$75,500	$15,000	$34,385	$0	$0	$0	$0	$0	$34,330	$0	$38,018	$0
		51300	Additional Compensatior	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$75,500**	**$16,000**	**$34,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,330**	**$0**	**$38,018**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,811	$2,050	$5,000	$0	$0	$0	$0	$0	$4,772	$0	$5,284	$0
		52112	ERA - Retiree Health	$1,547	$300	$750	$0	$0	$0	$0	$0	$687	$0	$760	$0
		52210	FICA Payments	$4,796	$860	$2,500	$0	$0	$0	$0	$0	$2,129	$0	$2,358	$0
		52220	Medicare Payments	$1,122	$205	$650	$0	$0	$0	$0	$0	$498	$0	$552	$0
		52311	Health and Medical Premiums	$0	$2,500	$5,566	$0	$0	$0	$0	$0	$5,853	$0	$0	$0
		52312	Life	$53	$25	$60	$0	$0	$0	$0	$0	$34	$0	$40	$0
		52313	Dental	$494	$110	$400	$0	$0	$0	$0	$0	$225	$0	$411	$0
		52314	Vision	$86	$30	$95	$0	$0	$0	$0	$0	$46	$0	$71	$0
		52315	Disability	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0
		52500	Unemployment Compensatior	$215	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$569	$0	$0	$0	$0	$0	$484	$0	$567	$0
		52720	Workers Compensation Employer's Fee	$13	$0	$25	$0	$0	$0	$0	$0	$6	$0	$7	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,242**	**$6,080**	**$15,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,670**	**$0**	**$10,148**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$1,834	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,834**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$26,420	$0	$0	$0	$0	$0	$0	$0	$11,670	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$26,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,670**	**$0**	**$10,000**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**	**SUBTOTAL INSTRUCTION**		**$94,742**	**$50,000**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$13,670**	**$50,000**	**$10,000**
27114	**2000**	**SUPPORT SERVICES**													
27114	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,348	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,348**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,080	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$588	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,820	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$426	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,982**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,330**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,818
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,818**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,480
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,140
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,530
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$830
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,950
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,700**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,982
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,982**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,500**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,330**	**$0**	**$87,500**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$97,500**	**$50,000**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$97,500**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$25,950	$0	$0	$0	$0	$0	$70,499	$129,255	$56,948	$204,531
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$2,323	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$25,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,499**	**$131,578**	**$56,948**	**$204,531**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$5,250	$0	$0	$0	$0	$0	$10,218	$18,011	$7,916	$16,600

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52112	ERA - Retiree Health	$0	$0	$800	$0	$0	$0	$0	$0	$1,471	$2,592	$1,139	$2,600
		52210	FICA Payments	$0	$0	$2,500	$0	$0	$0	$0	$0	$4,558	$8,034	$3,531	$7,500
		52220	Medicare Payments	$0	$0	$750	$0	$0	$0	$0	$0	$1,067	$1,879	$826	$1,800
		52311	Health and Medical Premiums	$0	$0	$8,000	$0	$0	$0	$0	$0	$14,328	$22,264	$7,121	$35,000
		52312	Life	$0	$0	$150	$0	$0	$0	$0	$0	$114	$233	$57	$226
		52313	Dental	$0	$0	$400	$0	$0	$0	$0	$0	$800	$1,484	$373	$2,500
		52314	Vision	$0	$0	$100	$0	$0	$0	$0	$0	$151	$269	$45	$230
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$107	$218	$209	$120
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,872	$0	$585	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$993	$0	$890	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$50	$0	$0	$0	$0	$0	$20	$27	$10	$40
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,699**	**$55,011**	**$22,702**	**$66,616**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$5,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$5,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0
		55817	Student Travel	$0	$0	$2,643	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$500	$4,000	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$20,497	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$27,707**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$750	$0	$0	$0	$0	$0	$5,000	$13,000	$0	$17,411
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$13,000**	**$0**	**$17,411**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$500	$0	$0	$0	$0	$0	$908	$23,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$908**	**$23,000**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$48,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,606**	**$255,296**	**$79,650**	**$288,558**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,170	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,170**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,736**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,406**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$6,492	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$6,492**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$6,492**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$236**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,915	$14,774	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,915**	**$14,774**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684	$2,053	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$295	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228	$916	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$215	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,712	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$467	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$231	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$10	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,085**	**$10,270**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$25,044	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,642	$7,200	$31,536	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$48,093	$0	$0	$0	$0	$0	$128,248	$262,496	$111,186	$288,558
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$98,607	$0	$0	$0	$0	$0	$0	$0	$0	$19,000	$0	$0
		51300	Additional Compensation	$0	$0	$10,800	$0	$0	$0	$0	$0	$53,764	$0	$18,957	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$98,607**	**$0**	**$10,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,764**	**$19,000**	**$18,957**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,300	$0	$1,600	$0	$0	$0	$0	$0	$7,477	$2,901	$2,635	$0
		52112	ERA - Retiree Health	$2,215	$0	$250	$0	$0	$0	$0	$0	$1,081	$418	$379	$0
		52210	FICA Payments	$6,750	$0	$750	$0	$0	$0	$0	$0	$3,254	$1,294	$1,175	$0
		52220	Medicare Payments	$1,885	$0	$200	$0	$0	$0	$0	$0	$784	$303	$275	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$29,614**	**$0**	**$2,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,596**	**$4,916**	**$4,464**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$21,742	$0	$1,750	$0	$0	$0	$0	$0	$5,722	$2,530	$3,484	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,742**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,722**	**$2,530**	**$3,484**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$2,405	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
27166	1000		SUBTOTAL INSTRUCTION	$149,963	$0	$18,755	$0	$0	$0	$0	$0	$77,082	$26,446	$26,905	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$2,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$5,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52111	Educational Retirement	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$7,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,246	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,246**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$296**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,542**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,868	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,326	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,868**	**$2,326**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$323	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$47	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$144	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$34	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$441**	**$548**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,730	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,730**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,309**	**$5,604**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$14,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,851**	**$5,604**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$164,893	$0	$18,755	$0	$0	$0	$0	$0	$77,082	$30,297	$32,509	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$288,670	$58,333	$134,923	$4,089	$3,879	$5,135	$3,558	$4,244	$259,629	$354,261	$203,577	$451,870
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52210	FICA Payments	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$14,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$14,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$14,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$14,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$5,581	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,281**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,766	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$456	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,378**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,659**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$38,126	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$38,126	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,343	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$14,355	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$57,858	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,858**	**$605**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$2,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$2,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$2,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$2,648	$0	$0	$0	$0	$0	$0	$85,517	$605	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,200
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,974**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,174**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,174**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,174**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$2,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,517**	**$605**	**$0**	**$0**	**$16,174**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$3,783,690**	**$107,575**	**$784,873**	**$274,958**	**$124,759**	**$337,560**	**$106,008**	**$177,892**	**$706,637**	**$1,582,369**	**$1,017,271**	**$2,963,976**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$1,500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$3,833,000	$0	$1,475,954	$0	$0	$0	$0	$0	$0	$0	$806,964	$577,276
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,833,000**	**$0**	**$1,475,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$806,964**	**$577,276**
		56000	**SUPPLIES**												
		56113	Software	$581,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$581,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118,000	$0
		57200	Buildings Purchase	$0	$409,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$391,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$635,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$0
		57000	**SUBTOTAL PROPERTY**	**$1,027,381**	**$409,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418,000**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$6,941,808**	**$409,001**	**$1,475,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,374,964**	**$577,276**
31100			**TOTAL BOND BUILDING**	**$6,941,808**	**$409,001**	**$1,475,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,374,964**	**$577,276**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$25,471
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$25,471**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$25,471**
31400		**TOTAL SPECIAL CAPITAL OUTLAY-STATE**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$25,471**
31500		**SPECIAL CAPITAL OUTLAY-FEDERAL**													
31500	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500		**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600		**CAPITAL IMPROVEMENTS HB-33**													
31600	**2000**	**SUPPORT SERVICES**													
31600	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
31600	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
31600	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
31600	**4000**	**CAPITAL OUTLAY**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$189,372	$0	$0	$107,709	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$189,372	$0	$0	$107,709	$0	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$189,372	$0	$0	$107,709	$0	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$189,372	$0	$0	$111,209	$0	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$10,015	$1,581	$1,250	$0	$0	$0	$0	$3,500	$0	$2,390	$1,005	$3,800
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$10,015	$1,581	$1,250	$0	$0	$0	$0	$3,500	$0	$2,390	$1,005	$3,800
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$10,015	$1,581	$1,250	$0	$0	$0	$0	$3,500	$0	$2,390	$1,005	$3,800
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$10,015	$1,581	$1,250	$0	$0	$0	$0	$3,500	$0	$2,390	$1,005	$3,800
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$668,754	$105,611	$150,000	$0	$0	$0	$0	$0	$0	$180,000	$140,382	$327,590
		54500	Construction Services	$88,400	$102,500	$87,584	$0	$0	$0	$0	$0	$0	$0	$0	$80,000
		54640	Rental - Lease To Purchase	$85,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$842,678	$208,111	$237,584	$0	$0	$0	$0	$0	$0	$180,000	$140,382	$407,590

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$10,000	$22,758	$0	$0	$0	$0	$0	$0	$10,000	$5,000	$0
		56118	General Supplies and Materials	$200,000	$27,003	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		56000	SUBTOTAL SUPPLIES	$200,000	$37,003	$22,758	$0	$0	$0	$0	$0	$0	$10,000	$20,000	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$75,000	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$100,000	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$40,000
		57312	Buses	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000
		57331	Fixed Assets (more than $5,000	$15,000	$25,000	$0	$315,134	$0	$0	$0	$300,000	$0	$0	$10,000	$20,000
		57332	Supply Assets ($5,000 or less	$46,733	$10,000	$10,000	$9,386	$30,530	$18,314	$6,823	$75,231	$10,503	$88,027	$10,000	$30,000
		57000	SUBTOTAL PROPERTY	$61,733	$370,000	$85,000	$324,520	$30,530	$18,314	$6,823	$375,231	$10,503	$88,027	$20,000	$110,000
31700	4000		SUBTOTAL CAPITAL OUTLAY	$1,106,911	$615,114	$345,342	$324,520	$30,530	$18,314	$6,823	$375,231	$10,503	$278,027	$180,382	$517,590
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$1,116,926	$616,695	$346,592	$324,520	$30,530	$18,314	$6,823	$378,731	$10,503	$280,417	$181,387	$521,390
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$29,581	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$29,581	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$29,581	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$29,581	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$8,058,734	$1,025,696	$1,822,546	$324,520	$219,902	$18,314	$6,823	$619,521	$10,503	$280,417	$1,556,351	$1,124,137
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$60,523	$4,200	$3,500	$0	$0	$0	$0	$0	$0	$5,000	$1,778	$12,195
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$60,523	$4,200	$3,500	$0	$0	$0	$0	$0	$0	$5,000	$1,778	$12,195
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$60,523	$4,200	$3,500	$0	$0	$0	$0	$0	$0	$5,000	$1,778	$12,195
41000	2000		SUBTOTAL SUPPORT SERVICES	$60,523	$4,200	$3,500	$0	$0	$0	$0	$0	$0	$5,000	$1,778	$12,195
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$3,200	$133,494	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$3,200	$133,494	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$4,108,008	$471,065	$0	$0	$0	$0	$0	$0	$0	$302,101	$158,233	$2,412,057
		58311	Bond Principal Payment	$4,905,000	$525,000	$115,000	$0	$0	$0	$0	$0	$0	$195,000	$95,000	$1,050,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$489,942	$212,273	$56,890	$0	$0	$0	$0	$0	$0	$210,281	$82,759	$169,583
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$9,502,950	$1,208,338	$171,890	$0	$0	$0	$0	$0	$0	$707,382	$335,992	$3,631,640
41000	5000		SUBTOTAL DEBT SERVICE	$9,502,950	$1,211,538	$305,384	$0	$0	$0	$0	$0	$0	$707,382	$335,992	$3,631,640
41000			TOTAL DEBT SERVICES	$9,563,473	$1,215,738	$308,884	$0	$0	$0	$0	$0	$0	$712,382	$337,770	$3,643,835
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$9,563,473	$1,216,005	$308,884	$0	$0	$0	$0	$0	$0	$712,382	$337,770	$3,643,835
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$42,756,212**	**$3,749,500**	**$6,677,815**	**$3,457,686**	**$3,127,722**	**$7,775,670**	**$1,721,236**	**$2,924,266**	**$4,088,362**	**$9,033,199**	**$8,262,240**	**$23,541,228**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$9,471,907	$736,311	$1,439,907	$0	$3,771,242	$318,763	$640,393	$53,231,148	$31,728,441	$526,393	$5,929,723	$531,698
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,745	$0	$0	$0
		51300	Additional Compensatior	$199,602	$51,720	$25,000	$0	$158,746	$0	$97,184	$1,032,716	$1,077,155	$56,670	$245,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$9,671,509	$788,031	$1,464,907	$0	$3,929,988	$318,763	$737,577	$54,263,864	$32,807,341	$583,063	$6,175,223	$531,698
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,262,739	$126,903	$198,132	$0	$546,268	$43,601	$116,205	$7,679,053	$4,367,185	$72,474	$838,201	$73,741
		52112	ERA - Retiree Health	$190,698	$18,146	$28,915	$0	$78,600	$6,274	$16,720	$1,119,807	$628,337	$10,473	$120,605	$10,611
		52210	FICA Payments	$534,931	$55,951	$89,637	$0	$243,659	$19,823	$51,835	$3,397,584	$2,143,469	$32,636	$373,873	$32,893
		52220	Medicare Payments	$125,144	$13,553	$20,963	$0	$56,985	$4,509	$12,125	$855,499	$501,298	$7,633	$87,438	$7,694
		52311	Health and Medical Premiums	$1,800,474	$130,984	$173,044	$0	$496,423	$28,177	$99,435	$5,695,426	$4,068,256	$89,696	$682,260	$53,700
		52312	Life	$6,074	$850	$1,653	$0	$5,193	$184	$570	$85,820	$41,935	$677	$1,600	$1,672
		52313	Dental	$69,054	$6,448	$8,555	$0	$29,284	$1,710	$6,885	$371,631	$236,867	$5,652	$39,000	$3,956
		52314	Vision	$11,990	$1,080	$1,729	$0	$5,575	$273	$1,245	$63,811	$43,711	$876	$7,500	$490
		52315	Disability	$0	$0	$3,354	$0	$0	$0	$0	$62,787	$54,310	$0	$0	$245
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$10,822	$0	$16,460	$0	$7,015	$11,983	$100	$137,131	$47,851	$1,282	$25,000	$8,401
		52710	Workers Compensation Premium	$133,583	$13,112	$23,502	$0	$59,343	$5,195	$13,800	$486,850	$498,452	$5,787	$95,031	$185
		52720	Workers Compensation Employer's Fee	$1,982	$450	$450	$0	$1,549	$83	$220	$16,711	$11,586	$111	$1,600	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,147,491	$367,993	$566,394	$0	$1,529,894	$121,812	$319,140	$19,972,110	$12,643,257	$227,297	$2,272,108	$193,588
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$14,200	$6,900	$0	$0	$1,550	$750	$5,275	$73,380	$132,500	$0	$12,087	$10,000
		53414	Other Services	$4,000	$0	$29,000	$0	$0	$0	$0	$0	$0	$0	$15,000	$30,000
		53711	Other Charges	$19,100	$3,490	$15,000	$0	$30,120	$25	$16,105	$754,723	$31,000	$236	$25,000	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$37,300	$10,390	$44,000	$0	$31,670	$775	$21,380	$828,103	$163,500	$236	$52,087	$40,000
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$15,097	$32,000	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$2,585	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$10,180	$0	$279,000	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$10,180	$17,682	$311,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$1,800	$500	$0	$0	$0	$170	$600	$36,000	$0	$0	$0
		55817	Student Travel	$160,100	$32,000	$89,500	$0	$104,485	$0	$22,000	$246,835	$653,933	$11,802	$125,000	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		55819	Employee Travel - Teachers	$6,700	$1,200	$6,000	$0	$0	$0	$300	$8,749	$24,000	$1,000	$1,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$1,717,221	$0	$0	$0	$0
		55914	Contracts - Interagency	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,000	$4,600	$0	$0	$9,000	$0	$9,000	$152,333	$146,000	$4,500	$258,000	$42,800
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$168,090	$39,600	$96,000	$0	$113,485	$0	$31,470	$2,125,738	$860,433	$17,302	$384,000	$42,800
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$12,100	$0	$0	$7,000	$0	$13,000	$10,269	$20,000	$1,800	$70,000	$0
		56113	Software	$0	$12,000	$0	$0	$0	$200	$2,710	$28,125	$36,600	$0	$0	$0
		56118	General Supplies and Materials	$123,000	$30,930	$26,000	$0	$63,800	$9,695	$17,865	$868,663	$932,331	$11,800	$144,612	$16,039
		56000	SUBTOTAL SUPPLIES	$123,000	$55,030	$26,000	$0	$70,800	$9,895	$33,575	$907,057	$988,931	$13,600	$214,612	$16,039
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$11,000	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$40,000	$2,500	$0	$0	$0	$10,660	$0	$26,037	$990,000	$300	$0	$5,000
		57000	SUBTOTAL PROPERTY	$51,000	$2,500	$0	$0	$0	$10,660	$0	$26,037	$1,025,000	$300	$0	$5,000
11000	1000		SUBTOTAL INSTRUCTION	$14,198,390	$1,263,544	$2,197,301	$0	$5,675,837	$461,905	$1,153,322	$78,140,591	$48,799,462	$841,798	$9,098,030	$829,125
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100	Salaries Expense	$1,716,706	$0	$179,139	$0	$238,078	$26,011	$0	$8,545,941	$4,498,845	$15,450	$700,360	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$7,483	$0	$2,150	$0	$4,246	$0	$0	$118,354	$72,001	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,724,189**	**$0**	**$181,289**	**$0**	**$242,324**	**$26,011**	**$0**	**$8,664,295**	**$4,570,846**	**$15,450**	**$700,360**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$248,164	$0	$25,109	$0	$33,683	$3,616	$0	$1,203,850	$620,255	$2,148	$102,030	$0
		52112	ERA - Retiree Health	$34,488	$0	$4,673	$0	$4,846	$520	$0	$173,216	$89,243	$309	$14,681	$0
		52210	FICA Payments	$94,533	$0	$11,240	$0	$15,024	$1,613	$0	$536,969	$276,764	$958	$45,510	$0
		52220	Medicare Payments	$22,634	$0	$2,629	$0	$3,514	$377	$0	$125,582	$64,725	$224	$10,644	$0
		52311	Health and Medical Premiums	$195,823	$0	$24,563	$0	$22,823	$0	$0	$686,592	$480,521	$0	$104,868	$0
		52312	Life	$901	$0	$264	$0	$285	$35	$0	$10,600	$4,718	$0	$175	$0
		52313	Dental	$12,907	$0	$1,474	$0	$571	$388	$0	$46,241	$29,381	$0	$5,988	$0
		52314	Vision	$2,079	$0	$277	$0	$224	$78	$0	$8,445	$5,001	$0	$737	$0
		52315	Disability	$0	$0	$654	$0	$0	$0	$0	$9,570	$8,269	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$1,448	$0	$1,120	$0	$433	$1,061	$0	$0	$6,655	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,754	$0	$3,659	$300	$0	$69,657	$77,522	$0	$12,903	$0
		52720	Workers Compensation Employer's Fee	$200	$0	$85	$0	$73	$10	$0	$1,788	$1,155	$0	$182	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$613,177**	**$0**	**$74,842**	**$0**	**$85,135**	**$7,998**	**$0**	**$2,872,510**	**$1,664,209**	**$3,639**	**$297,718**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$8,900	$5,000	$0	$0	$3,675	$12,000	$0	$105,000	$0	$50,000	$0
		53212	Speech Therapists - Contracted	$0	$32,799	$73,000	$0	$224,000	$6,278	$60,000	$81,550	$30,000	$32,000	$65,000	$0
		53213	Occupational Therapists - Contracted	$0	$14,841	$26,000	$0	$0	$19,802	$54,507	$660,081	$0	$10,816	$85,000	$0
		53214	Therapists - Contracted	$0	$0	$21,000	$0	$0	$0	$0	$0	$150,000	$0	$80,000	$38,000
		53215	Psychologists/Counselors - Contracted	$0	$0	$13,000	$0	$0	$0	$0	$129,686	$0	$0	$30,000	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$28,500	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$28,900	$0	$0	$0	$0	$20,000	$311,761	$0	$38,645	$77,157	$15,086
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,500	$0	$500	$0	$560	$0	$0	$14,872	$4,200	$0	$26,500	$0
		53414	Other Services	$0	$0	$10,000	$0	$2,160	$0	$0	$108,292	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$42,107	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500**	**$85,440**	**$148,500**	**$0**	**$226,720**	**$29,755**	**$146,507**	**$1,376,849**	**$294,200**	**$81,461**	**$413,657**	**$53,086**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$500	$0	$0	$0	$0	$0	$0	$13,665	$2,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$26,500	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,665**	**$28,500**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$39,290	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$100	$0	$500	$0	$0	$0	$0	$43,630	$6,000	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$409,188	$0	$0	$602,643	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$22,544	$51,000	$42	$45,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$100**	**$0**	**$500**	**$0**	**$409,188**	**$0**	**$0**	**$708,107**	**$57,000**	**$42**	**$45,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,339	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$0	$2,500	$0	$3,200	$0	$0	$114,304	$22,000	$95	$149,612	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,000**	**$0**	**$2,500**	**$0**	**$3,200**	**$0**	**$0**	**$116,643**	**$22,000**	**$95**	**$149,612**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,340,466**	**$85,440**	**$407,631**	**$0**	**$966,567**	**$63,764**	**$146,507**	**$13,752,069**	**$6,646,755**	**$100,687**	**$1,606,347**	**$53,086**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$152,007	$18,396	$79,489	$0	$106,200	$0	$19,246	$1,527,996	$704,068	$0	$287,150	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300	Additional Compensatior	$1,000	$6,900	$0	$0	$0	$0	$0	$0	$19,634	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$153,007**	**$25,296**	**$79,489**	**$0**	**$106,200**	**$0**	**$19,246**	**$1,527,996**	**$723,702**	**$0**	**$287,350**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$21,241	$3,516	$11,049	$0	$14,762	$0	$2,680	$212,391	$99,322	$0	$39,941	$0
		52112	ERA - Retiree Health	$3,057	$506	$1,590	$0	$2,124	$0	$385	$30,560	$14,295	$0	$5,747	$0
		52210	FICA Payments	$8,250	$1,569	$4,928	$0	$6,584	$0	$1,195	$94,735	$44,869	$0	$17,815	$0
		52220	Medicare Payments	$1,930	$367	$1,153	$0	$1,540	$0	$280	$22,155	$10,496	$0	$4,167	$0
		52311	Health and Medical Premiums	$40,553	$0	$17,472	$0	$32,811	$0	$3,989	$165,931	$186,791	$0	$105,417	$0
		52312	Life	$199	$0	$113	$0	$228	$0	$15	$2,217	$1,339	$0	$87	$0
		52313	Dental	$1,816	$0	$960	$0	$1,223	$0	$295	$11,619	$9,724	$0	$2,800	$0
		52314	Vision	$379	$0	$177	$0	$213	$0	$51	$2,082	$1,936	$0	$620	$0
		52315	Disability	$0	$0	$275	$0	$0	$0	$0	$1,987	$1,586	$0	$0	$0
		52316	Other Insurance	$0	$0	$985	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$130	$0	$1,079	$0	$190	$0	$0	$0	$1,101	$0	$0	$0
		52710	Workers Compensation Premium	$0	$551	$19	$0	$1,604	$0	$530	$11,765	$12,182	$0	$4,947	$0
		52720	Workers Compensation Employer's Fee	$66	$8	$0	$0	$70	$0	$10	$347	$353	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$77,621**	**$6,523**	**$39,800**	**$0**	**$61,349**	**$0**	**$9,430**	**$555,789**	**$383,994**	**$0**	**$181,641**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$300	$19,983	$700	$0	$600	$0
		53414	Other Services	$70,000	$0	$0	$0	$0	$0	$0	$52,689	$0	$0	$0	$22,780
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$73,025**	**$700**	**$0**	**$600**	**$22,780**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$250	$0	$0	$0	$0	$0	$1,377	$3,000	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,200	$0	$0	$0	$0	$0	$1,217	$27,000	$0	$90,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,786**	**$30,000**	**$0**	**$90,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$30,000	$920	$0	$0	$0	$0	$411	$324	$97,000	$0	$25,000	$0
		56114	Library And Audio-Visua	$8,500	$9,560	$5,000	$0	$0	$0	$0	$103,408	$40,000	$0	$0	$0
		56118	General Supplies and Materials	$13,000	$200	$500	$0	$36,800	$0	$260	$30,328	$300,000	$0	$75,000	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$51,500**	**$10,680**	**$5,500**	**$0**	**$36,800**	**$0**	**$671**	**$134,060**	**$437,000**	**$0**	**$100,000**	**$10,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$20,000	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$372,128**	**$46,949**	**$124,789**	**$0**	**$204,349**	**$0**	**$29,647**	**$2,293,656**	**$1,601,396**	**$0**	**$659,591**	**$32,780**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$349,538	$101,741	$142,310	$0	$108,083	$36,919	$90,000	$1,725,744	$700,788	$85,305	$179,316	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,023	$0	$0	$0
		51300	Additional Compensatior	$4,906	$7,820	$500	$0	$2,928	$5,000	$10,480	$17,700	$19,199	$0	$3,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$354,444**	**$109,561**	**$142,810**	**$0**	**$111,011**	**$41,919**	**$100,480**	**$1,743,444**	**$722,010**	**$85,305**	**$182,916**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$49,254	$15,229	$19,851	$0	$15,227	$5,828	$0	$242,339	$100,359	$11,857	$25,425	$0
		52112	ERA - Retiree Health	$7,088	$2,200	$2,856	$0	$2,191	$838	$0	$34,869	$14,439	$1,707	$3,659	$0
		52210	FICA Payments	$20,488	$6,793	$8,854	$0	$6,792	$2,599	$0	$108,094	$44,764	$5,289	$11,341	$0
		52220	Medicare Payments	$4,793	$1,587	$2,071	$0	$1,588	$608	$0	$25,280	$10,470	$1,237	$2,653	$0
		52311	Health and Medical Premiums	$24,593	$14,933	$17,870	$0	$0	$8,949	$0	$178,234	$68,390	$0	$55,140	$0
		52312	Life	$173	$42	$120	$0	$107	$35	$0	$4,683	$615	$57	$31	$0
		52313	Dental	$1,739	$904	$968	$0	$0	$610	$0	$11,566	$3,287	$0	$570	$0
		52314	Vision	$453	$153	$176	$0	$0	$106	$0	$1,968	$679	$0	$180	$0
		52315	Disability	$0	$0	$325	$0	$0	$0	$0	$1,866	$1,029	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$325	$0	$2,200	$0	$196	$1,710	$0	$0	$1,128	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,156	$2,098	$0	$1,654	$430	$0	$87,373	$13,523	$947	$4,524	$0
		52720	Workers Compensation Employer's Fee	$57	$16	$68	$0	$32	$10	$0	$300	$157	$9	$26	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$108,963**	**$43,031**	**$57,457**	**$0**	**$27,787**	**$21,723**	**$0**	**$696,572**	**$258,840**	**$21,103**	**$103,549**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,000	$1,200	$2,000	$0	$1,500	$0	$1,500	$25,565	$8,500	$0	$15,000	$0
		53411	Auditing	$30,000	$20,000	$15,000	$0	$31,622	$9,000	$15,000	$60,000	$74,769	$12,407	$29,000	$12,840
		53412	Bond/Board Elections	$0	$0	$0	$0	$12,000	$0	$0	$8,800	$0	$0	$25,000	$0
		53413	Legal	$15,000	$1,200	$45,000	$0	$15,000	$700	$10,000	$324,052	$190,000	$4,200	$75,000	$10,000
		53414	Other Services	$7,200	$0	$2,500	$0	$7,289	$0	$0	$154,597	$53,500	$0	$600	$0
		53711	Other Charges	$20,000	$2,500	$11,982	$0	$17,000	$0	$5,505	$75,115	$10,000	$500	$15,000	$0
		53712	County Tax Collection Cost	$1,500	$383	$801	$0	$480	$0	$204	$5,950	$3,432	$40	$2,500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$79,700**	**$25,283**	**$77,283**	**$0**	**$84,891**	**$9,700**	**$32,209**	**$654,079**	**$340,201**	**$17,147**	**$162,100**	**$22,840**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$2,578	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,950**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$8,000	$400	$3,500	$0	$6,000	$0	$0	$12,398	$7,000	$75	$41,000	$0
		55811	Board Travel	$2,500	$300	$3,000	$0	$3,500	$0	$1,000	$1,718	$7,500	$2,500	$8,650	$0
		55812	Board Training	$2,000	$1,900	$1,000	$0	$2,000	$0	$1,000	$3,504	$3,500	$1,600	$2,000	$2,000
		55813	Employee Travel - Non-Teachers	$105	$750	$3,500	$0	$2,610	$350	$2,000	$33,351	$8,400	$4,050	$3,000	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$500	$54,855	$20,000	$200	$20,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,605**	**$3,350**	**$11,000**	**$0**	**$14,110**	**$350**	**$4,500**	**$105,826**	**$47,400**	**$8,425**	**$74,650**	**$2,000**
		56000	**SUPPLIES**												
		56113	Software	$3,163	$0	$0	$0	$0	$0	$0	$6,000	$3,000	$0	$0	$0
		56115	Board Expenses	$0	$150	$150	$0	$0	$0	$0	$21,600	$1,000	$0	$4,500	$0
		56118	General Supplies and Materials	$10,900	$100	$1,500	$0	$2,200	$0	$500	$80,458	$25,000	$0	$90,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,063**	**$250**	**$1,650**	**$0**	**$2,200**	**$0**	**$500**	**$108,058**	**$29,000**	**$0**	**$94,500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$723	$0	$0	$0	$0	$0	$0	$7,029	$4,000	$1,800	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,029**	**$4,000**	**$1,800**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$573,076**	**$181,475**	**$290,200**	**$0**	**$239,999**	**$73,692**	**$137,689**	**$3,315,008**	**$1,406,401**	**$133,780**	**$617,715**	**$24,840**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,011,381	$103,518	$284,352	$0	$441,889	$58,165	$132,896	$5,196,052	$3,095,885	$0	$754,956	$149,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$20,105	$0	$0	$0
		51300	Additional Compensation	$4,843	$2,000	$1,500	$0	$11,192	$0	$15,250	$8,800	$33,554	$0	$26,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,016,224**	**$105,518**	**$285,852**	**$0**	**$453,081**	**$58,165**	**$148,146**	**$5,204,852**	**$3,149,544**	**$0**	**$780,956**	**$149,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$141,242	$14,352	$39,733	$0	$62,978	$7,250	$25,980	$723,474	$434,354	$0	$107,431	$21,041
		52112	ERA - Retiree Health	$20,323	$1,497	$5,654	$0	$9,062	$1,043	$3,740	$117,040	$62,498	$0	$15,457	$3,028
		52210	FICA Payments	$56,081	$6,419	$17,528	$0	$28,091	$3,231	$11,590	$322,700	$195,274	$0	$47,920	$9,385
		52220	Medicare Payments	$13,117	$1,501	$4,099	$0	$6,570	$883	$2,710	$99,950	$45,668	$0	$11,207	$2,195
		52311	Health and Medical Premiums	$163,969	$20,310	$53,830	$0	$71,321	$9,496	$16,085	$561,289	$359,028	$0	$138,261	$19,936
		52312	Life	$698	$56	$475	$0	$606	$35	$85	$9,335	$3,865	$0	$170	$621
		52313	Dental	$9,809	$1,107	$3,004	$0	$4,911	$610	$1,175	$37,302	$22,812	$0	$5,650	$1,469
		52314	Vision	$1,905	$192	$472	$0	$811	$106	$151	$7,000	$4,214	$0	$800	$182
		52315	Disability	$0	$0	$757	$0	$0	$25	$180	$13,010	$5,686	$0	$0	$91

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,070	$0	$1,783	$0	$809	$3,189	$0	$0	$3,907	$0	$0	$3,028
		52710	Workers Compensation Premium	$0	$1,557	$4,755	$0	$6,842	$400	$2,067	$50,313	$47,719	$0	$13,920	$28
		52720	Workers Compensation Employer's Fee	$226	$18	$68	$0	$192	$9	$28	$1,300	$1,012	$0	$154	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$408,440**	**$47,025**	**$132,158**	**$0**	**$192,193**	**$26,277**	**$63,791**	**$1,942,713**	**$1,186,037**	**$0**	**$340,970**	**$61,004**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,000	$1,500	$500	$0	$50	$630	$1,700	$6,900	$800	$0	$3,000	$0
		53414	Other Services	$1,000	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		53711	Other Charges	$2,000	$320	$0	$0	$165	$450	$0	$6,275	$1,000	$0	$3,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$9,000**	**$1,820**	**$500**	**$0**	**$215**	**$1,080**	**$1,700**	**$13,975**	**$1,800**	**$0**	**$6,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$6,130	$9,000	$0	$0	$0
		54610	Rental - Land and Buildings	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$12,600	$1,500	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,730**	**$10,500**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$56	$130	$2,000	$0	$0	$525	$0	$8,697	$6,000	$0	$5,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$110	$0	$0	$0	$300	$0	$72,033	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$56**	**$240**	**$2,000**	**$0**	**$0**	**$825**	**$0**	**$80,730**	**$6,000**	**$0**	**$5,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$3,300	$0	$0	$4,000	$0	$5,286	$1,200	$0	$0	$0	$0
		56118	General Supplies and Materials	$20,000	$400	$1,000	$0	$0	$1,750	$2,000	$104,762	$35,000	$0	$80,000	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$20,000**	**$3,700**	**$1,000**	**$0**	**$4,000**	**$1,750**	**$7,286**	**$105,962**	**$35,000**	**$0**	**$80,000**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$700	$0	$0	$0	$0	$300	$0	$0	$20,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$700**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,456,020**	**$158,303**	**$421,510**	**$0**	**$649,489**	**$88,397**	**$220,923**	**$7,366,962**	**$4,408,881**	**$0**	**$1,212,926**	**$215,004**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$514,783	$71,625	$180,281	$0	$111,271	$0	$58,149	$2,475,889	$1,544,306	$48,228	$363,344	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,966	$0	$5,000	$0
		51300	Additional Compensation	$12,963	$0	$4,804	$0	$732	$0	$0	$34,272	$23,487	$3,615	$29,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$527,746**	**$71,625**	**$185,085**	**$0**	**$112,003**	**$0**	**$58,149**	**$2,510,161**	**$1,575,759**	**$51,843**	**$397,344**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$71,970	$9,956	$27,720	$0	$15,568	$0	$8,778	$348,912	$218,930	$7,206	$54,188	$0
		52112	ERA - Retiree Health	$10,357	$1,433	$4,092	$0	$2,240	$0	$1,263	$50,203	$31,501	$1,037	$7,797	$0
		52210	FICA Payments	$28,928	$4,441	$12,685	$0	$6,944	$0	$3,915	$155,630	$97,697	$3,214	$24,171	$0
		52220	Medicare Payments	$6,767	$1,039	$2,967	$0	$1,624	$0	$916	$36,397	$22,850	$752	$5,653	$0
		52311	Health and Medical Premiums	$59,555	$10,049	$16,728	$0	$17,473	$0	$0	$253,902	$186,224	$10,653	$64,710	$0
		52312	Life	$296	$85	$226	$0	$114	$0	$29	$3,488	$1,829	$113	$80	$0
		52313	Dental	$2,976	$429	$927	$0	$961	$0	$587	$16,508	$10,744	$587	$2,200	$0
		52314	Vision	$562	$106	$193	$0	$178	$0	$102	$3,833	$1,889	$102	$450	$0
		52315	Disability	$0	$0	$417	$0	$0	$0	$0	$2,788	$3,324	$0	$0	$0
		52316	Other Insurance	$0	$0	$1,815	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$550	$0	$198	$0	$200	$0	$0	$0	$2,165	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,373	$40	$0	$1,691	$0	$913	$28,766	$24,547	$575	$7,057	$0
		52720	Workers Compensation Employer's Fee	$99	$25	$0	$0	$53	$0	$10	$600	$443	$18	$70	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$182,060**	**$28,964**	**$68,008**	**$0**	**$47,046**	**$0**	**$16,513**	**$901,027**	**$602,143**	**$24,257**	**$166,376**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$5,850	$500	$0	$2,000	$0	$2,000	$50,215	$50,000	$0	$12,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$41,893	$0	$10,731	$0	$49,485

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53711	Other Charges	$30,000	$280	$1,000	$0	$296	$0	$0	$35,650	$8,500	$0	$2,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$30,000**	**$6,130**	**$1,500**	**$0**	**$2,296**	**$0**	**$2,000**	**$127,758**	**$58,500**	**$10,731**	**$14,000**	**$49,485**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$12,000	$80,000	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$6,212	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$850	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,212**	**$85,000**	**$850**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$400	$0	$0	$100	$0	$0	$12,937	$4,000	$0	$3,000	$15,000
		55813	Employee Travel - Non-Teachers	$0	$0	$1,500	$0	$0	$0	$0	$8,521	$14,000	$1,000	$5,500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$400	$0	$0	$345	$0	$0	$258,807	$30,000	$600	$0	$10,777
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$800**	**$1,500**	**$0**	**$445**	**$0**	**$0**	**$280,265**	**$48,000**	**$1,600**	**$8,500**	**$25,777**
		56000	**SUPPLIES**												
		56113	Software	$35,000	$8,500	$0	$0	$23,700	$0	$7,183	$132,536	$30,000	$0	$0	$3,500
		56118	General Supplies and Materials	$0	$1,200	$500	$0	$23,302	$0	$2,000	$151,337	$60,000	$500	$85,000	$50
		56000	**SUBTOTAL SUPPLIES**	**$35,000**	**$9,700**	**$500**	**$0**	**$47,002**	**$0**	**$9,183**	**$283,873**	**$90,000**	**$500**	**$85,000**	**$3,550**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$11,808	$30,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$250	$0	$0	$0	$0	$0	$33,612	$50,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,420**	**$80,000**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$774,806**	**$117,469**	**$256,593**	**$0**	**$208,792**	**$0**	**$85,845**	**$4,166,716**	**$2,539,402**	**$89,781**	**$671,220**	**$78,812**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$864,250	$88,633	$231,999	$0	$256,169	$0	$77,578	$4,955,212	$2,571,345	$54,742	$646,892	$0
		51200	Overtime Expense	$3,000	$375	$0	$0	$0	$0	$0	$80,468	$114,874	$0	$0	$0
		51300	Additional Compensation	$19,584	$5,480	$2,500	$0	$8,896	$0	$9,000	$0	$412,980	$0	$7,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$886,834**	**$94,488**	**$234,499**	**$0**	**$265,065**	**$0**	**$86,578**	**$5,035,680**	**$3,099,199**	**$54,742**	**$654,492**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$120,215	$12,531	$31,699	$0	$36,844	$0	$12,034	$699,960	$430,608	$7,609	$90,627	$0
		52112	ERA - Retiree Health	$17,300	$1,804	$4,561	$0	$5,301	$0	$1,732	$105,210	$61,961	$1,095	$13,040	$0
		52210	FICA Payments	$46,233	$6,245	$14,139	$0	$16,434	$0	$5,368	$349,412	$192,149	$3,394	$40,424	$0
		52220	Medicare Payments	$10,814	$1,398	$3,210	$0	$3,843	$0	$1,255	$82,282	$44,939	$794	$9,454	$0
		52311	Health and Medical Premiums	$192,012	$16,752	$22,387	$0	$12,869	$0	$18,478	$616,932	$473,261	$13,294	$138,010	$0
		52312	Life	$824	$100	$535	$0	$342	$0	$100	$9,331	$5,238	$113	$312	$0
		52313	Dental	$7,924	$1,032	$2,501	$0	$374	$0	$1,281	$38,000	$27,909	$617	$7,600	$0
		52314	Vision	$1,627	$218	$467	$0	$129	$0	$282	$7,722	$4,929	$130	$1,700	$0
		52315	Disability	$0	$0	$825	$0	$0	$0	$0	$5,589	$4,696	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$900	$0	$2,950	$0	$473	$0	$2,720	$0	$5,552	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,401	$2,856	$0	$4,002	$0	$1,210	$45,930	$41,617	$608	$11,478	$0
		52720	Workers Compensation Employer's Fee	$279	$50	$110	$0	$192	$0	$33	$2,000	$1,283	$18	$252	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$398,128**	**$41,573**	**$86,240**	**$0**	**$80,803**	**$0**	**$44,493**	**$1,962,368**	**$1,294,142**	**$27,672**	**$312,897**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$500	$0	$700	$0	$0	$15,324	$4,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,168	$0	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$500**	**$0**	**$700**	**$0**	**$0**	**$18,492**	**$4,000**	**$0**	**$500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$90,000	$350	$0	$0	$0	$0	$1,000	$31,169	$70,000	$2,500	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$10,000	$0	$0	$0	$220	$500	$3,000	$76,108	$70,000	$3,500	$0	$0
		54313	Maintenance & Repair - Vehicles	$3,000	$4,200	$0	$0	$10,000	$0	$0	$44,249	$12,000	$800	$0	$0
		54411	Electricity	$200,000	$20,651	$116,459	$0	$240,000	$8,700	$55,275	$2,141,935	$1,226,353	$16,000	$435,000	$12,000
		54412	Natural Gas (Buildings	$90,000	$0	$52,094	$0	$65,000	$4,900	$0	$398,782	$288,069	$0	$146,000	$7,000
		54413	Propane/Butane (Buildings	$0	$25,000	$44,400	$0	$0	$0	$50,000	$6,750	$2,000	$29,343	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,077	$0	$0
		54415	Water/Sewage	$200,000	$7,312	$34,792	$0	$66,000	$2,225	$12,730	$1,078,156	$253,080	$10,200	$175,000	$5,000
		54416	Communication Services	$100,000	$51,980	$28,541	$0	$67,300	$3,700	$55,000	$700,000	$394,441	$15,529	$165,000	$22,000

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54610	Rental - Land and Buildings	$1,500	$0	$0	$0	$0	$69,898	$0	$3,000	$0	$0	$0	$52,640
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$13,600	$12,817	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$7,107	$0	$0	$3,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$694,500**	**$109,493**	**$276,286**	**$0**	**$448,520**	**$89,923**	**$177,005**	**$4,493,749**	**$2,335,867**	**$86,949**	**$921,000**	**$101,640**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$493,121	$56,565	$148,704	$0	$214,453	$10,462	$76,320	$2,548,436	$2,459,611	$29,287	$617,976	$30,146
		55813	Employee Travel - Non-Teachers	$0	$1,000	$2,000	$0	$0	$0	$0	$8,783	$2,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,500	$7,960	$0	$0	$0	$10,500	$10,000	$88,110	$0	$21,920	$41,000	$30,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$495,621**	**$65,525**	**$150,704**	**$0**	**$214,453**	**$20,962**	**$86,320**	**$2,645,329**	**$2,461,611**	**$51,207**	**$658,976**	**$60,146**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$100,000	$13,850	$0	$0	$3,000	$2,497	$15,000	$364,813	$310,000	$5,969	$124,444	$5,000
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$32,000	$0	$0	$0	$6,240	$0	$10,000	$61,888	$80,000	$0	$30,000	$0
		56212	Diesel Fuel	$14,000	$0	$0	$0	$0	$0	$0	$15,357	$8,551	$0	$1,000	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$206	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$3,032	$8,355	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$19,200	$0	$3,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$146,000**	**$13,850**	**$0**	**$0**	**$28,440**	**$2,497**	**$28,000**	**$445,090**	**$407,112**	**$5,969**	**$155,444**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$5,106	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$21,969	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,969**	**$5,106**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,621,083**	**$324,929**	**$748,229**	**$0**	**$1,037,981**	**$113,382**	**$422,396**	**$14,622,677**	**$9,607,037**	**$226,539**	**$2,703,309**	**$166,786**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$600,000	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$3,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$5,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$25,267	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$1,000,000	$0	$0	$823,354	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$14,386	$1,528	$9,744	$0	$7,819	$0	$2,092	$111,437	$43,043	$166	$25,194	$0
		58219	Payment for State Match – Medicaid	$30,000	$2,400	$5,931	$0	$4,600	$0	$4,440	$105,183	$305,206	$3,566	$14,000	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$44,386**	**$4,128**	**$15,675**	**$0**	**$12,419**	**$0**	**$6,532**	**$1,241,887**	**$348,249**	**$3,732**	**$862,548**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$44,386**	**$4,128**	**$15,675**	**$0**	**$12,419**	**$0**	**$6,532**	**$1,241,887**	**$348,249**	**$3,732**	**$862,548**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$8,181,965**	**$924,443**	**$2,264,627**	**$0**	**$3,319,596**	**$339,235**	**$1,049,539**	**$47,358,975**	**$26,558,121**	**$554,519**	**$8,333,656**	**$571,308**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,486	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,986**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,093	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$301	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$934	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,305	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,607**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$480	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$480**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$53,536	$0	$0	$0	$0	$5,000	$0	$0	$3,000	$0	$0
		56117	Non-Food	$0	$3,600	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$57,136**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**	**$4,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$57,616**	**$0**	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$35,093**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$767,446	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,084	$0	$0	$3,599	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,084**	**$0**	**$0**	**$771,045**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$107,175	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$15,421	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$49,892	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$12,077	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$44,540	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$984	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$3,255	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4,033	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$35	$0	$0	$630	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$239,045**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,964	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,250	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,214**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$8,446	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$108,903	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,849**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$40,745	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,745**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$5,119**	**$0**	**$0**	**$1,179,098**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$57,616**	**$0**	**$0**	**$5,119**	**$0**	**$11,000**	**$1,179,098**	**$0**	**$35,093**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$36,826	$0	$0	$0	$600,000	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$36,826**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$397,424	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$397,424**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$36,826**	**$0**	**$0**	**$0**	**$997,424**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$22,380,355**	**$2,245,603**	**$4,461,928**	**$0**	**$9,037,378**	**$801,140**	**$2,213,861**	**$126,678,664**	**$76,355,007**	**$1,431,410**	**$17,431,686**	**$1,400,433**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$3,000	$2,500	$0	$0	$0	$5,000	$0	$0	$6,000	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$7,500	$18,373	$0	$0	$0	$5,000	$0	$0	$12,470	$0	$0
		54411	Electricity	$0	$3,000	$3,700	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$850	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$21,000**	**$25,423**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$18,470**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$2,017	$3,560	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,017	$3,560	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,500	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$2,500	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$25,517	$28,983	$0	$0	$0	$21,000	$0	$0	$18,470	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$25,517	$28,983	$0	$0	$0	$21,000	$0	$0	$18,470	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$32,712	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$32,712	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$32,712	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$25,517	$28,983	$0	$0	$0	$53,712	$0	$0	$18,470	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$20,606	$0	$0	$155,781	$0	$61,698	$1,570,820	$41,403	$25,468	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$29,699	$0	$0	$0	$0
		51300	Additional Compensation	$0	$27,000	$3,000	$0	$6,000	$0	$7,246	$92,692	$0	$15,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$47,606	$3,000	$0	$161,781	$0	$68,944	$1,693,211	$41,403	$40,468	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$6,513	$417	$0	$22,488	$0	$9,310	$233,081	$5,755	$5,625	$0	$0
		52112	ERA - Retiree Health	$0	$953	$60	$0	$3,236	$0	$1,340	$33,759	$828	$809	$0	$0
		52210	FICA Payments	$0	$2,952	$186	$0	$10,030	$0	$4,275	$99,314	$2,567	$2,509	$0	$0
		52220	Medicare Payments	$0	$690	$44	$0	$2,346	$0	$1,000	$23,227	$600	$587	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$45,123	$0	$0	$251,871	$55,775	$11,541	$0	$0
		52312	Life	$0	$58	$0	$0	$581	$0	$100	$4,398	$297	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,229	$0	$320	$18,177	$3,054	$833	$0	$0
		52314	Vision	$0	$0	$0	$0	$677	$0	$56	$3,287	$535	$636	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,125	$1,323	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,800	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,113	$0	$0	$1,763	$0	$1,000	$4,537	$542	$425	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$16	$0	$0	$176	$0	$35	$980	$9	$12	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$13,319	$707	$0	$89,649	$0	$17,436	$673,756	$71,297	$25,833	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$14,661	$500	$0	$0	$0
		53711	Other Charges	$0	$0	$1,000	$0	$0	$0	$0	$487	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$1,000	$1,000	$0	$0	$0	$0	$15,148	$500	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$500	$61	$0	$1,400	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$5,000	$0	$5,000	$45,969	$0	$4,000	$0	$0
		54411	Electricity	$0	$0	$0	$0	$6,860	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$4,669	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$2,287	$0	$0	$2,118	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$8,600	$0	$0	$6,329	$0	$300	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$16,800	$0	$0	$73,827	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$158,528	$0	$58,620	$0	$0	$0	$0	$0	$307,902	$0	$116,380	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$2,000	$0	$0	$987	$3,500	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$158,528**	**$0**	**$58,620**	**$0**	**$46,216**	**$0**	**$5,500**	**$129,291**	**$311,402**	**$6,500**	**$116,380**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$38,000	$7,459	$0	$0	$0	$8,000	$10,952	$13,500	$0	$0	$0
		55112	Transportation Contractors	$802,763	$240,000	$244,500	$0	$0	$0	$45,530	$0	$1,932,942	$0	$706,902	$0
		55200	Property/Liability Insurance	$28,960	$8,964	$8,874	$0	$14,773	$0	$5,000	$117,805	$113,844	$0	$28,912	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$39	$500	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$1,942	$0	$0	$2,000	$0	$500	$0	$0	$255	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,000	$43,391	$0	$0	$0	$0
		55916	Bus Inspections	$3,000	$2,400	$700	$0	$2,000	$0	$1,500	$7,772	$5,000	$1,200	$2,300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$834,723**	**$292,506**	**$261,533**	**$0**	**$18,773**	**$0**	**$61,530**	**$179,970**	**$2,065,786**	**$1,455**	**$738,114**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$10,666	$2,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,763	$0	$5,000	$18,503	$965	$0	$1,000	$0
		56211	Gasoline	$0	$0	$0	$0	$3,265	$0	$2,000	$0	$2,800	$0	$0	$0
		56212	Diesel Fuel	$0	$1,100	$0	$0	$20,000	$0	$18,528	$298,256	$0	$14,000	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$5,000	$0	$1,500	$12,005	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$10,000	$0	$1,000	$34,228	$0	$4,000	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$30,000	$0	$2,000	$76,678	$0	$1,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,100**	**$0**	**$0**	**$75,028**	**$0**	**$30,028**	**$450,336**	**$5,765**	**$19,000**	**$1,000**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$15,000	$0	$5,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$10,620	$0	$0	$0	$0	$1,825	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$25,620**	**$0**	**$5,000**	**$0**	**$0**	**$1,825**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$993,251**	**$355,531**	**$324,860**	**$0**	**$417,067**	**$0**	**$188,438**	**$3,141,712**	**$2,496,153**	**$95,081**	**$855,494**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$993,251**	**$355,531**	**$324,860**	**$0**	**$417,067**	**$0**	**$188,438**	**$3,141,712**	**$2,496,153**	**$95,081**	**$855,494**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$993,251**	**$355,531**	**$324,860**	**$0**	**$417,067**	**$0**	**$188,438**	**$3,141,712**	**$2,496,153**	**$95,081**	**$855,494**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$163,385	$11,152	$9,616	$0	$26,445	$4,702	$3,189	$961,522	$702,133	$0	$55,933	$13,442
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$2,404	$0	$0	$0	$0	$60,000	$100,000	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$22,000	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$51,000	$2,926	$7,211	$0	$26,445	$0	$3,189	$629,511	$210,000	$0	$55,932	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$214,385**	**$14,078**	**$19,231**	**$0**	**$52,890**	**$4,702**	**$6,378**	**$1,823,033**	**$1,012,133**	**$0**	**$111,865**	**$13,442**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$214,385**	**$14,078**	**$19,231**	**$0**	**$52,890**	**$4,702**	**$6,378**	**$1,823,033**	**$1,012,133**	**$0**	**$111,865**	**$13,442**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$214,385**	**$14,078**	**$19,231**	**$0**	**$52,890**	**$4,702**	**$6,378**	**$1,823,033**	**$1,012,133**	**$0**	**$111,865**	**$13,442**
10000			**TOTAL GENERAL FUNDS**	**$23,587,991**	**$2,640,729**	**$4,835,002**	**$0**	**$9,507,335**	**$805,842**	**$2,462,389**	**$131,643,409**	**$79,863,293**	**$1,544,961**	**$18,399,045**	**$1,413,875**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$391,345	$44,530	$5,651	$0	$49,293	$9,120	$34,035	$25,000	$738,814	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$220,568	$0	$0	$0
		51300	Additional Compensatior	$42,800	$3,000	$0	$0	$0	$0	$1,143	$0	$501,414	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$434,145**	**$47,530**	**$5,651**	**$0**	**$49,293**	**$9,120**	**$35,178**	**$25,000**	**$1,460,796**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$61,000	$6,176	$786	$0	$6,852	$0	$4,890	$3,475	$203,050	$0	$0	$0
		52112	ERA - Retiree Health	$9,500	$889	$114	$0	$986	$0	$704	$500	$29,217	$0	$0	$0
		52210	FICA Payments	$25,000	$2,947	$351	$0	$3,056	$566	$2,182	$1,550	$90,569	$0	$0	$0
		52220	Medicare Payments	$7,000	$690	$53	$0	$715	$132	$511	$363	$21,181	$0	$0	$0
		52311	Health and Medical Premiums	$75,500	$15,203	$0	$0	$16,641	$0	$13,927	$4,000	$250,987	$0	$0	$0
		52312	Life	$1,000	$85	$0	$0	$171	$0	$57	$60	$2,930	$0	$0	$0
		52313	Dental	$6,000	$1,418	$0	$0	$734	$0	$696	$240	$10,279	$0	$0	$0
		52314	Vision	$1,300	$180	$0	$0	$256	$0	$95	$0	$2,124	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,137	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$800	$0	$2,000	$0	$88	$372	$0	$0	$600	$0	$0	$0
		52710	Workers Compensation Premium	$5,300	$699	$3,122	$0	$537	$0	$544	$0	$14,272	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$500	$46	$0	$0	$53	$0	$19	$12	$575	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$192,900**	**$28,373**	**$6,426**	**$0**	**$30,089**	**$1,070**	**$23,625**	**$10,200**	**$626,921**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$17,400	$250	$0	$0	$1,000	$0	$0	$0	$5,000	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$245,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$51,500	$0	$0	$0	$2,000	$0	$0	$0	$10,000	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$68,900**	**$250**	**$245,000**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$1,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,000	$0	$0	$0	$0	$0	$0	$0	$139,192	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$10,000	$0	$0	$0	$0	$0	$0	$0	$45,000	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$2,000	$0	$0	$0	$3,500	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$15,000**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$190,692**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$5,500	$0	$1,500	$0	$0	$0	$0	$0	$5,984	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$281,947	$300	$0	$0	$419,000	$0	$0	$4,870,322	$10,500	$0	$588,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$287,447**	**$300**	**$1,500**	**$0**	**$419,000**	**$0**	**$0**	**$4,870,322**	**$16,484**	**$0**	**$588,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$8,000	$0	$0	$0	$16,000	$0	$0	$0	$37,000	$0	$11,428	$0
		56116	Food	$750,000	$2,151	$6,510	$0	$16,000	$25,901	$2,115	$0	$3,750,000	$16,899	$529,598	$0
		56117	Non-Food	$85,000	$1,470	$0	$0	$0	$0	$0	$0	$245,000	$0	$65,000	$0
		56118	General Supplies and Materials	$23,000	$0	$500	$0	$16,511	$0	$0	$27,000	$70,000	$0	$90,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$866,000**	**$3,621**	**$7,010**	**$0**	**$48,511**	**$25,901**	**$2,115**	**$27,000**	**$4,102,000**	**$16,899**	**$696,026**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$30,000	$0	$0	$0	$0	$0	$0	$0	$95,500	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$90,000	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$17,999	$0	$22,387	$0	$61,382	$0	$0	$6,500	$20,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000	**SUBTOTAL PROPERTY**	$137,999	$0	$22,387	$0	$61,382	$0	$0	$6,500	$135,500	$0	$0	$0
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$2,002,391	$80,074	$287,974	$0	$613,275	$36,091	$60,918	$4,939,022	$6,547,393	$16,899	$1,285,026	$0
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$2,002,391	$80,074	$287,974	$0	$613,275	$36,091	$60,918	$4,939,022	$6,547,393	$16,899	$1,285,026	$0
21000			**TOTAL FOOD SERVICES**	$2,002,391	$80,074	$287,974	$0	$613,275	$36,091	$60,918	$4,939,022	$6,547,393	$16,899	$1,285,026	$0
22000			**ATHLETICS**												
22000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$23,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$17,800	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$15,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$41,470	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$15,000	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,730	$0	$0	$0	$0	$0	$0	$486	$0	$0	$2,085	$0
		52112	ERA - Retiree Health	$830	$0	$0	$0	$0	$0	$0	$70	$0	$0	$300	$0
		52210	FICA Payments	$2,362	$0	$0	$0	$0	$0	$0	$217	$0	$0	$930	$0
		52220	Medicare Payments	$556	$0	$0	$0	$0	$0	$0	$52	$0	$0	$218	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$9,478	$0	$0	$0	$0	$0	$0	$830	$0	$0	$3,543	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$321	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,200	$0
		53711	Other Charges	$30,675	$0	$12,650	$0	$8,222	$0	$0	$0	$500	$0	$3,625	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$30,996	$0	$12,650	$0	$9,222	$0	$0	$0	$500	$0	$4,825	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		55817	Student Travel	$0	$0	$13,000	$0	$2,000	$0	$0	$90,000	$240,000	$0	$25,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$1,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$17,859	$0	$0	$0	$0	$7,000	$21,829	$50,000	$2,675	$10,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$1,215	$17,859	$13,000	$0	$2,000	$0	$7,000	$111,829	$296,000	$2,675	$35,000	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$6,000	$0	$2,096	$0	$20,000	$0	$0	$107,000	$30,000	$0	$12,404	$0
		56000	**SUBTOTAL SUPPLIES**	$6,000	$0	$2,096	$0	$20,000	$0	$0	$107,000	$30,000	$0	$12,404	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$1,000	$0	$0	$0	$237,685	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$1,000	$0	$0	$0	$387,685	$0	$0	$0
22000	1000		**SUBTOTAL INSTRUCTION**	$89,159	$17,859	$27,746	$0	$32,222	$0	$7,000	$223,159	$734,185	$2,675	$70,772	$0
22000			**TOTAL ATHLETICS**	$89,159	$17,859	$27,746	$0	$32,222	$0	$7,000	$223,159	$734,185	$2,675	$70,772	$0
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$100,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$100,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$115,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$4,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$70,000	$6,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,000	$444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75,344**	**$7,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$584,612	$17,362	$0	$0	$0	$0	$0	$0	$0	$181,799	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$584,612**	**$17,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,799**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$75,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$976,507**	**$24,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,799**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$976,507**	**$24,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,799**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$508,827	$38,053	$41,615	$0	$211,936	$10,550	$4,310	$1,145,000	$734,033	$0	$85,541	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0
		51300	Additional Compensation	$0	$0	$25,000	$0	$0	$0	$5,145	$7,809	$182,725	$0	$2,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$508,827**	**$38,053**	**$66,615**	**$0**	**$211,936**	**$10,550**	**$9,455**	**$1,152,809**	**$916,794**	**$0**	**$88,041**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$64,505	$5,290	$9,259	$0	$35,832	$1,289	$625	$159,155	$125,396	$0	$18,562	$0
		52112	ERA - Retiree Health	$9,275	$762	$1,332	$0	$5,156	$185	$95	$22,900	$18,043	$0	$2,666	$0
		52210	FICA Payments	$29,170	$2,360	$4,130	$0	$15,982	$575	$280	$70,990	$56,842	$0	$8,267	$0
		52220	Medicare Payments	$6,825	$553	$966	$0	$3,738	$134	$70	$16,603	$13,294	$0	$1,934	$0
		52311	Health and Medical Premiums	$60,500	$79	$3,132	$0	$31,276	$0	$0	$48,951	$95,080	$0	$25,839	$0
		52312	Life	$300	$0	$42	$0	$456	$22	$5	$1,440	$1,100	$0	$35	$0
		52313	Dental	$4,010	$0	$146	$0	$1,642	$0	$0	$1,906	$4,305	$0	$1,400	$0
		52314	Vision	$660	$0	$34	$0	$299	$0	$0	$2,035	$1,053	$0	$252	$0
		52315	Disability	$0	$0	$111	$0	$0	$0	$15	$2,301	$1,194	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$550	$0	$810	$0	$460	$378	$0	$0	$458	$0	$0	$0
		52710	Workers Compensation Premium	$6,030	$0	$560	$0	$3,892	$0	$0	$5,725	$13,098	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$100	$0	$7	$0	$124	$0	$1	$9	$269	$0	$23	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$181,925**	**$9,044**	**$20,529**	**$0**	**$98,857**	**$2,583**	**$1,091**	**$332,015**	**$330,132**	**$0**	**$58,978**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$8,414	$0	$10,000	$0	$0	$0	$20,000	$5,990	$300,000	$0	$0	$9,883
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$4,059
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$8,914**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$20,000**	**$5,990**	**$300,000**	**$0**	**$3,000**	**$13,942**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$3,839	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55817	Student Travel	$75	$0	$0	$0	$0	$0	$0	$0	$72,000	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$100	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$175**	**$0**	**$3,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0
		56113	Software	$1,000	$0	$0	$0	$0	$0	$6,097	$0	$150,000	$0	$0	$0
		56118	General Supplies and Materials	$18,456	$0	$23,493	$0	$223	$0	$10,000	$6,807	$342,865	$1,226	$0	$9,943
		56000	**SUBTOTAL SUPPLIES**	**$19,456**	**$0**	**$23,493**	**$0**	**$223**	**$0**	**$16,097**	**$6,807**	**$542,865**	**$1,226**	**$0**	**$9,943**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$10,000	$0	$50,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$50,000**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$719,297**	**$47,097**	**$124,476**	**$0**	**$311,016**	**$13,133**	**$56,643**	**$1,497,621**	**$2,272,791**	**$1,226**	**$150,019**	**$23,885**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$327,617	$0	$228,656	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$1,188	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$328,805**	**$0**	**$228,656**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$45,705	$0	$31,783	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6,576	$0	$4,573	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20,385	$0	$14,177	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,769	$0	$3,316	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$52,250	$0	$21,249	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$403	$0	$47	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,411	$0	$1,400	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$219	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,560	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,122**	**$0**	**$76,814**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$3,547	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$3,547**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insuranc	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$7,824	$200,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,824**	**$215,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$20,500	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,500**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,824**	**$742,927**	**$0**	**$309,017**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$29,961	$0	$0	$0	$0	$19,246	$0	$0	$0	$17,816	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$29,961**	**$0**	**$0**	**$0**	**$0**	**$19,246**	**$0**	**$20**	**$0**	**$17,816**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,165	$0	$0	$0	$0	$2,676	$0	$3	$0	$2,477	$0
		52112	ERA - Retiree Health	$0	$600	$0	$0	$0	$0	$385	$0	$0	$0	$356	$0
		52210	FICA Payments	$0	$1,858	$0	$0	$0	$0	$1,194	$0	$1	$0	$1,105	$0
		52220	Medicare Payments	$0	$435	$0	$0	$0	$0	$280	$0	$0	$0	$258	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,990	$0	$0	$0	$2,656	$0
		52312	Life	$0	$30	$0	$0	$0	$0	$15	$0	$0	$0	$8	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$200	$0
		52314	Vision	$3,500	$0	$0	$0	$0	$0	$51	$0	$0	$0	$35	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,500**	**$7,106**	**$0**	**$0**	**$0**	**$0**	**$9,216**	**$0**	**$4**	**$0**	**$7,095**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,500**	**$37,067**	**$0**	**$0**	**$0**	**$0**	**$28,462**	**$0**	**$3,524**	**$0**	**$24,911**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,313	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,313**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,685	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$387	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,198	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,584**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$40,819	$0	$7,460	$0	$0	$0	$0	$56,454	$122,852	$0	$20,212	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$40,819**	**$0**	**$7,460**	**$0**	**$0**	**$0**	**$0**	**$56,454**	**$123,352**	**$0**	**$20,212**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$1,200**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$40,819**	**$0**	**$7,460**	**$0**	**$0**	**$0**	**$5,000**	**$56,454**	**$124,552**	**$0**	**$44,109**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$132,774	$0	$15,451	$0	$0	$0	$35,000	$0	$186,929	$0	$0	$0
		51300	Additional Compensatior	$0	$3,000	$0	$0	$0	$0	$0	$0	$2,258	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$132,774**	**$3,000**	**$15,451**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$189,187**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,456	$417	$2,148	$0	$0	$0	$4,865	$0	$26,279	$0	$0	$0
		52112	ERA - Retiree Health	$2,656	$60	$309	$0	$0	$0	$700	$0	$3,781	$0	$0	$0
		52210	FICA Payments	$8,232	$186	$879	$0	$0	$0	$2,170	$0	$11,730	$0	$0	$0
		52220	Medicare Payments	$1,926	$44	$206	$0	$0	$0	$510	$0	$2,744	$0	$0	$0
		52311	Health and Medical Premiums	$10,653	$0	$1,557	$0	$0	$0	$0	$0	$28,779	$0	$0	$0
		52312	Life	$76	$0	$14	$0	$0	$0	$15	$0	$263	$0	$0	$0
		52313	Dental	$1,210	$0	$73	$0	$0	$0	$294	$0	$2,264	$0	$0	$0
		52314	Vision	$211	$0	$10	$0	$0	$0	$51	$0	$391	$0	$0	$0
		52315	Disability	$0	$0	$50	$0	$0	$0	$0	$0	$490	$0	$0	$0
		52500	Unemployment Compensatior	$250	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52710	Workers Compensation Premium	$1,828	$0	$277	$0	$0	$0	$325	$0	$2,684	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$32	$0	$0	$0	$0	$0	$5	$0	$65	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,530**	**$707**	**$5,523**	**$0**	**$0**	**$0**	**$8,935**	**$0**	**$79,545**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,200	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		53711	Other Charges	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,000	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0
		56118	General Supplies and Materials	$918	$0	$1,500	$0	$0	$0	$0	$0	$7,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$918**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$186,322**	**$3,707**	**$23,474**	**$0**	**$0**	**$0**	**$43,935**	**$0**	**$290,232**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$230,641	$40,774	$30,934	$0	$0	$0	$77,397	$64,278	$1,161,435	$0	$378,037	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$949,938	$87,871	$155,410	$0	$311,016	$13,133	$134,040	$1,561,899	$3,434,226	$1,226	$528,056	$23,885

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$2,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$5,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$49,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$49,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$16,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$67,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$3,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$3,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$71,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$76,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$32,100	$13,316	$35,461	$0	$85,989	$0	$22,170	$1,169,352	$463,599	$16,425	$159,500	$30,648
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,153	$0	$0	$0
		51300	Additional Compensation	$8,600	$0	$0	$0	$6,000	$0	$0	$0	$49,904	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$40,700**	**$13,316**	**$35,461**	**$0**	**$91,989**	**$0**	**$22,170**	**$1,169,352**	**$520,656**	**$16,425**	**$159,500**	**$30,648**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,000	$1,863	$3,898	$0	$16,724	$0	$3,082	$223,136	$68,731	$2,283	$22,171	$0
		52112	ERA - Retiree Health	$200	$268	$561	$0	$2,406	$0	$444	$32,072	$9,889	$329	$3,190	$0
		52210	FICA Payments	$1,000	$831	$1,739	$0	$7,460	$0	$1,375	$95,950	$32,279	$1,018	$9,889	$0
		52220	Medicare Payments	$350	$194	$407	$0	$1,745	$0	$322	$22,441	$7,550	$238	$2,313	$0
		52311	Health and Medical Premiums	$5,000	$0	$15,846	$0	$34,089	$0	$0	$162,683	$68,359	$0	$41,063	$0
		52312	Life	$50	$0	$84	$0	$342	$0	$15	$2,930	$947	$0	$100	$0
		52313	Dental	$500	$0	$820	$0	$1,935	$0	$0	$13,995	$4,708	$0	$2,179	$0
		52314	Vision	$100	$0	$152	$0	$350	$0	$0	$2,505	$917	$0	$500	$0
		52315	Disability	$0	$0	$170	$0	$0	$0	$0	$1,836	$1,645	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$650	$0	$554	$0	$215	$0	$0	$0	$213	$0	$0	$0
		52710	Workers Compensation Premium	$500	$0	$665	$0	$3,699	$0	$0	$8,600	$4,773	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$100	$0	$28	$0	$106	$0	$5	$450	$200	$0	$110	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$11,450**	**$3,156**	**$24,924**	**$0**	**$69,071**	**$0**	**$5,243**	**$566,598**	**$200,211**	**$3,868**	**$81,515**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,800	$0	$0	$0	$0	$0	$0	$72,000	$25,000	$0	$0	$0
		53414	Other Services	$2,000	$0	$0	$0	$0	$0	$0	$16,000	$0	$0	$0	$0
		53711	Other Charges	$14,325	$0	$0	$0	$0	$0	$0	$50,000	$2,000	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$19,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,000**	**$27,000**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$1,500	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,200	$0	$0	$0	$0	$0	$0	$16,000	$5,500	$0	$0	$0
		55818	Other Travel - Non-Employees	$100	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		55819	Employee Travel - Teachers	$200	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		55914	Contracts - Interagency	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$150	$0	$0	$85,000	$10,000	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$1,575**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$116,000**	**$32,000**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$10,000	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0
		56118	General Supplies and Materials	$5,000	$0	$0	$0	$352	$1,000	$0	$99,000	$133,841	$431	$2,524	$0
		56000	**SUBTOTAL SUPPLIES**	**$15,000**	**$0**	**$0**	**$0**	**$352**	**$1,000**	**$0**	**$99,000**	**$183,841**	**$431**	**$2,524**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$3,500	$0	$0	$0	$0	$0	$0	$40,000	$110,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$110,000**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$94,850**	**$16,472**	**$60,385**	**$0**	**$161,562**	**$1,000**	**$27,413**	**$2,128,950**	**$1,076,708**	**$20,724**	**$243,539**	**$30,648**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$117,151	$0	$0	$0	$16,454	$0	$0	$73,511	$520,256	$0	$127,363	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,278	$0	$0	$0
		51300	Additional Compensation	$24,610	$9,210	$0	$0	$0	$0	$0	$0	$48,695	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$141,761**	**$9,210**	**$0**	**$0**	**$16,454**	**$0**	**$0**	**$73,511**	**$581,229**	**$0**	**$127,363**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,000	$1,282	$0	$0	$3,049	$0	$0	$10,218	$79,744	$0	$17,703	$0
		52112	ERA - Retiree Health	$2,190	$185	$0	$0	$439	$0	$0	$1,470	$11,473	$0	$2,547	$0
		52210	FICA Payments	$6,800	$572	$0	$0	$1,360	$0	$0	$4,558	$36,036	$0	$7,896	$0
		52220	Medicare Payments	$1,590	$134	$0	$0	$318	$0	$0	$1,066	$8,428	$0	$1,847	$0
		52311	Health and Medical Premiums	$15,500	$0	$0	$0	$8,641	$0	$0	$0	$79,646	$0	$13,747	$0
		52312	Life	$100	$0	$0	$0	$57	$0	$0	$0	$1,311	$0	$50	$0
		52313	Dental	$1,010	$0	$0	$0	$405	$0	$0	$0	$6,453	$0	$800	$0
		52314	Vision	$200	$0	$0	$0	$82	$0	$0	$0	$1,179	$0	$50	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$937	$0	$0	$0
		52500	Unemployment Compensation	$1,315	$0	$0	$0	$39	$0	$0	$0	$614	$0	$0	$0
		52710	Workers Compensation Premium	$1,100	$0	$0	$0	$331	$0	$0	$0	$12,645	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$75	$0	$0	$0	$18	$0	$0	$0	$228	$0	$20	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,880**	**$2,173**	**$0**	**$0**	**$14,739**	**$0**	**$0**	**$17,312**	**$238,694**	**$0**	**$44,660**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$15,447	$0	$0	$40,000	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$9,200	$15,000	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$54,500	$0	$0	$0	$0	$0	$9,527	$3,000	$0	$0	$0	$0
		53216	Audiologists - Contracted	$500	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		53330	Professional Development	$5,000	$0	$0	$0	$0	$0	$0	$46,252	$15,000	$0	$3,000	$0
		53414	Other Services	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$500	$0	$0	$0	$0	$0	$0	$7,939	$1,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$126,200**	**$0**	**$0**	**$0**	**$0**	**$15,447**	**$9,527**	**$66,391**	**$121,000**	**$0**	**$3,000**	**$5,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$2,500	$0	$0	$0	$0	$0	$0	$540	$5,000	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$6,325	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,865**	**$10,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$900	$0	$0	$0	$0	$0	$0	$0	$29,252	$0	$0	$0
		55818	Other Travel - Non-Employees	$50	$0	$0	$0	$0	$0	$0	$1,836	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,364	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,896	$50,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,732**	**$79,252**	**$0**	**$35,364**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$800	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		56118	General Supplies and Materials	$5,000	$0	$0	$0	$750	$0	$0	$43,599	$30,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,800**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$43,599**	**$40,000**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,100	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$319,191**	**$11,383**	**$0**	**$0**	**$31,943**	**$15,447**	**$9,527**	**$215,410**	**$1,080,175**	**$0**	**$210,387**	**$5,000**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$39,376	$0	$0	$159,403	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$40,108**	**$0**	**$0**	**$159,403**	**$358**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$7,399	$0	$0	$22,157	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,065	$0	$0	$3,188	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,300	$0	$0	$9,510	$22	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$772	$0	$0	$2,224	$5	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,982	$0	$0	$9,861	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$43	$0	$0	$110	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$280	$0	$0	$634	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$57	$0	$0	$110	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$804	$0	$0	$1,261	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$19	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,811**	**$0**	**$0**	**$49,394**	**$27**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$900	$0	$0	$0	$1,500	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$40,062	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$27,399	$0	$0	$0	$0	$0	$0	$0	$82,902	$0	$17,658	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$27,399**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$40,062**	**$84,402**	**$0**	**$17,658**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$50	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,302	$0	$0	$0	$3,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,302**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,449**	**$0**	**$0**	**$0**	**$62,121**	**$0**	**$0**	**$248,859**	**$105,787**	**$0**	**$17,658**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$97,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,300	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$98,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,000	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,200	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,500	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,600	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$885**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$143,165	$0	$0	$0	$0	$0	$4,635	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$19,596	$0	$0	$0	$0	$0	$13,416	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$11,426	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$31,022	$0	$0	$0	$0	$0	$13,416	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$31,022	$0	$0	$0	$0	$0	$13,416	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$3,000	$0	$0	$0	$0	$0	$0	$8,500	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$492,805	$14,983	$31,022	$0	$94,064	$15,447	$14,162	$481,269	$1,199,378	$0	$228,045	$5,000
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$587,655	$31,455	$91,407	$0	$255,626	$16,447	$41,575	$2,610,219	$2,276,086	$20,724	$471,584	$35,648
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$20,370	$0	$0	$0	$13,553	$0	$0	$19,093	$50,534	$0	$14,540	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,511	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$2,715	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$20,370	$0	$0	$0	$13,553	$0	$0	$19,093	$54,760	$0	$14,540	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,900	$0	$0	$0	$1,884	$0	$0	$2,654	$6,753	$0	$2,159	$0
		52112	ERA - Retiree Health	$2,000	$0	$0	$0	$271	$0	$0	$382	$971	$0	$311	$0
		52210	FICA Payments	$500	$0	$0	$0	$840	$0	$0	$1,184	$3,395	$0	$674	$0
		52220	Medicare Payments	$150	$0	$0	$0	$197	$0	$0	$277	$794	$0	$157	$0
		52311	Health and Medical Premiums	$25	$0	$0	$0	$8,874	$0	$0	$6,105	$5,664	$0	$6,983	$0
		52312	Life	$50	$0	$0	$0	$51	$0	$0	$34	$132	$0	$11	$0
		52313	Dental	$140	$0	$0	$0	$327	$0	$0	$350	$149	$0	$627	$0
		52314	Vision	$130	$0	$0	$0	$106	$0	$0	$57	$30	$0	$109	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0
		52500	Unemployment Compensation	$175	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0
		52710	Workers Compensation Premium	$160	$0	$0	$0	$0	$0	$0	$156	$898	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52720	Workers Compensation Employer's Fee	$40	$0	$0	$0	$8	$0	$0	$4	$28	$0	$11	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,270**	**$0**	**$0**	**$0**	**$12,558**	**$0**	**$0**	**$11,203**	**$18,954**	**$0**	**$11,042**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,578	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,578**	**$3,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$283	$6,002	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$283**	**$6,002**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$865	$1,000	$0	$0	$0	$0	$2,473	$5,343	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$865**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$2,473**	**$5,343**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$7,253	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,253**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$25,645**	**$865**	**$1,000**	**$0**	**$26,111**	**$0**	**$0**	**$41,883**	**$88,059**	**$0**	**$25,582**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$5,129	$2,000	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,114	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,129**	**$6,411**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$1,317	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,317**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,798**	**$0**	**$0**	**$0**	**$5,129**	**$7,728**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$2,145	$3,329	$0	$995	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**	**$3,329**	**$0**	**$995**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**	**$3,329**	**$0**	**$995**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,000**	**$1,798**	**$0**	**$0**	**$0**	**$5,129**	**$9,873**	**$3,329**	**$0**	**$995**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$25,645**	**$1,865**	**$2,798**	**$0**	**$26,111**	**$0**	**$5,129**	**$51,756**	**$91,388**	**$0**	**$26,577**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$28,741	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,741**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,741**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,741**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,741**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$6,460	$16,770	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,460**	**$16,770**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,460**	**$16,770**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,460**	**$16,770**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,460**	**$16,770**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$31,161	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$8,116	$0	$0	$0	$0	$0	$0	$0	$31,161	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,112	$0	$0	$0	$0	$0	$0	$0	$4,331	$0
		52112	ERA - Retiree Health	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$624	$0
		52210	FICA Payments	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0	$1,933	$0
		52220	Medicare Payments	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$451	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,884	$0	$0	$0	$0	$0	$0	$0	$7,339	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$5,000	$0	$40,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$5,000	$0	$40,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$20,000**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$20,000**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,670	$0	$0	$0	$0
		51300	Additional Compensatior	$1,675	$0	$0	$0	$0	$0	$0	$8,824	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,675	$0	$0	$0	$0	$0	$0	$10,494	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$163	$0	$0	$0	$0	$0	$0	$1,227	$0	$0	$0	$0
		52112	ERA - Retiree Health	$34	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0
		52210	FICA Payments	$103	$0	$0	$0	$0	$0	$0	$547	$0	$0	$0	$0
		52220	Medicare Payments	$25	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$325	$0	$0	$0	$0	$0	$0	$2,079	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,100	$0	$0	$0	$6,242	$0	$0	$8,634	$15,536	$0	$10,138	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$3,001	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,100	$0	$0	$0	$6,242	$0	$0	$9,434	$15,536	$0	$13,139	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,000	$0	$0	$2,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,000	$0	$0	$2,800	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$786	$0	$0	$0	$0	$0	$0	$4,420	$61,740	$0	$0	$0
		56118	General Supplies and Materials	$5,857	$0	$0	$0	$5,629	$0	$0	$16,735	$2,871	$0	$5,573	$0
		56000	SUBTOTAL SUPPLIES	$6,643	$0	$0	$0	$5,629	$0	$0	$21,155	$64,611	$0	$5,573	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$400	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$400	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$14,143	$0	$0	$0	$13,871	$0	$0	$46,862	$80,147	$0	$18,712	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$732	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$732	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$150	$732	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24153	2200	**SUPPORT SERVICES-INSTRUCTION**												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713 Indirect Costs – Program Administration	$313	$0	$0	$0	$276	$0	$0	$940	$1,618	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$313**	**$0**	**$0**	**$0**	**$276**	**$0**	**$0**	**$940**	**$1,618**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$313**	**$0**	**$0**	**$0**	**$276**	**$0**	**$0**	**$940**	**$1,618**	**$0**	**$0**	**$0**
24153	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**CENTRAL SERVICES**												
		55000 OTHER PURCHASED SERVICES												
		55912 Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**OTHER SUPPORT SERVICES**												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58211 Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900	**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000	**SUBTOTAL SUPPORT SERVICES**	**$1,813**	**$0**	**$0**	**$0**	**$276**	**$0**	**$0**	**$1,090**	**$2,350**	**$0**	**$0**	**$0**
24153	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$15,956**	**$0**	**$0**	**$0**	**$14,147**	**$0**	**$0**	**$47,952**	**$82,497**	**$0**	**$18,712**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$99,139	$0	$0	$0	$27,227	$0	$12,359	$0	$183,324	$0	$41,257	$0
		51300	Additional Compensation	$0	$0	$17,192	$0	$0	$0	$0	$0	$66,634	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$99,139**	**$0**	**$17,192**	**$0**	**$27,227**	**$0**	**$12,359**	**$0**	**$249,958**	**$0**	**$41,257**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,781	$0	$2,529	$0	$4,726	$0	$0	$0	$33,831	$0	$5,735	$0
		52112	ERA - Retiree Health	$1,983	$0	$364	$0	$680	$0	$0	$0	$4,868	$0	$825	$0
		52210	FICA Payments	$6,147	$0	$1,128	$0	$2,108	$0	$0	$0	$15,497	$0	$2,557	$0
		52220	Medicare Payments	$1,438	$0	$41	$0	$493	$0	$0	$0	$3,625	$0	$598	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$26,635	$0	$7,971	$0
		52312	Life	$72	$0	$0	$0	$57	$0	$0	$0	$229	$0	$10	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,394	$0	$400	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$276	$0	$75	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0
		52500	Unemployment Compensation	$95	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0
		52710	Workers Compensation Premium	$1,348	$0	$0	$0	$0	$0	$0	$0	$3,565	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$30	$0	$0	$0	$18	$0	$0	$0	$55	$0	$8	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$24,894**	**$0**	**$4,062**	**$0**	**$8,082**	**$0**	**$0**	**$0**	**$90,411**	**$0**	**$18,179**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$14,000	$8,993	$4,266	$0	$15,357	$4,001	$552	$0	$90,000	$1,655	$0	$5,234
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$14,000**	**$8,993**	**$4,266**	**$0**	**$15,357**	**$4,001**	**$552**	**$0**	**$90,000**	**$1,655**	**$0**	**$5,234**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$475	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$13,716	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,716**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$138,033**	**$9,468**	**$25,520**	**$0**	**$50,666**	**$4,001**	**$12,911**	**$0**	**$502,085**	**$1,655**	**$59,436**	**$5,234**
24154	2000		**SUPPORT SERVICES**												
24154	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,744	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,744**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,744**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$6,263	$0	$0	$0	$0	$0	$0	$0	$18,979	$0	$3,112	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,979**	**$0**	**$3,112**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$6,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,979**	**$0**	**$3,112**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$7,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,979**	**$0**	**$21,856**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$145,740**	**$9,468**	**$25,520**	**$0**	**$50,666**	**$4,001**	**$12,911**	**$0**	**$521,064**	**$1,655**	**$81,292**	**$5,234**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$18,200	$0	$0	$0	$13,020	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,800**	**$0**	**$0**	**$0**	**$13,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,480	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$2,502	$0
		52112	ERA - Retiree Health	$450	$0	$0	$0	$260	$0	$0	$0	$0	$0	$360	$0
		52210	FICA Payments	$1,400	$0	$0	$0	$807	$0	$0	$0	$0	$0	$1,116	$0
		52220	Medicare Payments	$330	$0	$0	$0	$189	$0	$0	$0	$0	$0	$261	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$24	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,660**	**$0**	**$0**	**$0**	**$3,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,263**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,540**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,285	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,285**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$3,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000	SUBTOTAL PROPERTY	$8,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$43,463	$0	$0	$0	$16,090	$0	$0	$0	$0	$0	$33,588	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$46,460	$0	$0	$0	$16,090	$0	$0	$0	$0	$0	$33,588	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,658	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,447	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,105	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,436	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$782	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,425	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,373	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,605**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,250	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,250**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,540	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,040**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,000**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,000**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$34,915	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,915**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,415**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,653	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,653**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,653**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,653**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,068**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$12,165	$10,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,165**	**$10,000**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$15,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$33,217	$30,307	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,217**	**$30,307**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$5,067	$44,697	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$47,017	$7,811	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,084**	**$52,508**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,666**	**$107,815**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$4,075	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,075**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,075**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,075**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,666**	**$111,890**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**												
24180	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$1,847,802**	**$130,659**	**$295,135**	**$0**	**$713,656**	**$33,581**	**$193,655**	**$4,449,761**	**$6,533,921**	**$23,605**	**$1,269,809**	**$64,767**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,831	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,831	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,923	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$857	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,002**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,833**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,354	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,354**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,856	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,492**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$16,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$26,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,846**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$26,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,846**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$32,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,679**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,184	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,184**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,532	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,084	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,360	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$404	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,166**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,350**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,350	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			57000 PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,350**	**$0**
25149			**GRADS CHILD CARE CYFD**												
25149	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2000**		**SUPPORT SERVICES**												
25149	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25149			**TOTAL GRADS CHILD CARE CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$8,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$18,000**	**$8,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$21,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$18,000**	**$32,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$78,894	$0	$0	$0	$23,074	$0	$0	$0	$388,551	$0	$7,367	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,000	$0	$0	$732	$0	$0	$0	$644	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$78,894**	**$5,000**	**$0**	**$0**	**$23,806**	**$0**	**$0**	**$0**	**$389,195**	**$0**	**$7,367**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,967	$695	$0	$0	$3,309	$0	$0	$0	$54,098	$0	$0	$0
		52112	ERA - Retiree Health	$1,578	$101	$0	$0	$476	$0	$0	$0	$7,784	$0	$0	$0
		52210	FICA Payments	$4,419	$241	$0	$0	$1,476	$0	$0	$0	$24,130	$0	$0	$0
		52220	Medicare Payments	$1,034	$57	$0	$0	$345	$0	$0	$0	$5,643	$0	$0	$0
		52311	Health and Medical Premiums	$10,639	$0	$0	$0	$0	$0	$0	$0	$30,257	$0	$0	$0
		52312	Life	$57	$0	$0	$0	$29	$0	$0	$0	$540	$0	$0	$0
		52313	Dental	$587	$8	$0	$0	$0	$0	$0	$0	$2,508	$0	$0	$0
		52314	Vision	$102	$2	$0	$0	$23	$0	$0	$0	$446	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$708	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$70	$0	$0	$0	$42	$0	$0	$0	$186	$0	$0	$0
		52710	Workers Compensation Premium	$995	$0	$0	$0	$359	$0	$0	$0	$5,752	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$19	$0	$0	$0	$10	$0	$0	$0	$131	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,467**	**$1,104**	**$0**	**$0**	**$6,069**	**$0**	**$0**	**$0**	**$132,183**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$117,005	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$4,015	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$12,000	$0	$0	$790	$0	$0	$0	$3,200	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$12,000**	**$11,515**	**$0**	**$1,790**	**$0**	**$0**	**$0**	**$170,705**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$12,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,500**	**$12,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$900	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,014	$0	$0	$686	$0	$0	$0	$10,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$900**	**$8,014**	**$0**	**$0**	**$686**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$8,000	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$110,261**	**$42,118**	**$11,515**	**$0**	**$32,351**	**$0**	**$0**	**$0**	**$785,583**	**$12,000**	**$7,367**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$485	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$27,285	$0	$0	$0	$28,159	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,285**	**$0**	**$0**	**$0**	**$28,159**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,793	$0	$0	$0	$3,914	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$546	$0	$0	$0	$563	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,692	$0	$0	$0	$1,746	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$396	$0	$0	$0	$408	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,994	$0	$0	$0	$3,496	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$20	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$93	$0	$0	$0	$203	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$19	$0	$0	$0	$47	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$49	$0	$0	$0	$19	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,456	$0	$0	$0	$474	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$14	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,065**	**$0**	**$0**	**$0**	**$11,040**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$822	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$39,649**	**$0**	**$0**	**$0**	**$39,199**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$110,261**	**$42,118**	**$12,000**	**$0**	**$72,000**	**$0**	**$0**	**$0**	**$825,782**	**$12,000**	**$7,367**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$128,261**	**$74,936**	**$12,000**	**$0**	**$72,000**	**$0**	**$0**	**$0**	**$825,782**	**$12,000**	**$7,367**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,559	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,559	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,559	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,559	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$5,242	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$5,242	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$5,242	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$18,741	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$18,741	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$2,605	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$9,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$12,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$27,020	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$56,184	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$69,184	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$1,458	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$1,458	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$131,403	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$136,845	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$136,845	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,398	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,398**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,978	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,148	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,958	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,160	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,331	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,575**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,973**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,973**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,973	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,597	$0	$0	$0	$0	$3,477	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,597**	**$0**	**$0**	**$0**	**$0**	**$3,477**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$5,371**	**$0**	**$0**	**$0**	**$0**	**$4,477**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$2,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$7,429**	**$0**	**$0**	**$0**	**$0**	**$4,477**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$160,462**	**$82,365**	**$148,845**	**$0**	**$72,000**	**$0**	**$4,477**	**$0**	**$825,782**	**$12,000**	**$196,928**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26136			SCIAD												
26136	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,148	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,148	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,148	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$25,592	$9,333	$17,248	$0	$20,016	$5,306	$10,525	$118,021	$87,646	$0	$21,384	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$25,592	$9,333	$17,248	$0	$20,016	$5,306	$18,525	$118,021	$87,646	$0	$21,384	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$7,082
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,082**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$25,592**	**$9,333**	**$22,248**	**$0**	**$20,016**	**$5,306**	**$18,525**	**$118,021**	**$87,646**	**$0**	**$21,384**	**$7,082**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$25,592**	**$9,333**	**$22,248**	**$0**	**$20,016**	**$5,306**	**$18,525**	**$118,021**	**$87,646**	**$0**	**$21,384**	**$7,082**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$25,592**	**$9,333**	**$22,248**	**$0**	**$20,016**	**$5,306**	**$18,525**	**$118,021**	**$87,646**	**$6,148**	**$21,384**	**$7,082**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$49,908	$18,823	$0	$0	$53,399	$14,912	$40,388	$186,679	$0	$21,443	$0	$40,000
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,082	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$49,908**	**$18,823**	**$0**	**$0**	**$53,399**	**$14,912**	**$40,388**	**$186,679**	**$0**	**$21,443**	**$61,082**	**$40,000**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,938	$1,862	$0	$0	$7,422	$2,780	$5,614	$23,224	$0	$2,919	$8,490	$0
		52112	ERA - Retiree Health	$999	$268	$0	$0	$1,068	$400	$808	$3,342	$0	$420	$1,222	$0
		52210	FICA Payments	$2,624	$831	$0	$0	$3,311	$1,240	$2,505	$10,359	$0	$1,333	$3,788	$0
		52220	Medicare Payments	$724	$195	$0	$0	$774	$290	$586	$2,423	$0	$312	$886	$0
		52311	Health and Medical Premiums	$10,640	$0	$0	$0	$10,653	$1,543	$0	$5,447	$0	$0	$0	$0
		52312	Life	$29	$4	$0	$0	$57	$19	$22	$169	$0	$0	$6	$0
		52313	Dental	$587	$0	$0	$0	$587	$0	$0	$528	$0	$0	$0	$0
		52314	Vision	$102	$0	$0	$0	$102	$0	$0	$126	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$95	$816	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$806	$0	$0	$1,914	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$9	$0	$0	$18	$0	$0	$28	$0	$10	$24	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$22,653**	**$3,177**	**$0**	**$0**	**$24,893**	**$7,088**	**$9,612**	**$47,560**	**$0**	**$4,994**	**$14,416**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$20,000	$0	$0	$7,000	$0	$0	$13,000	$0	$1,500	$11,015	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$975	$0	$0	$6,495	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$20,000**	**$0**	**$0**	**$7,975**	**$0**	**$0**	**$19,495**	**$0**	**$1,500**	**$11,015**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$25,439	$0	$0	$0	$0	$0	$0	$3,666	$0	$0	$0	$0
		56113	Software	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0
		56118	General Supplies and Materials	$0	$8,000	$0	$0	$11,233	$0	$0	$0	$0	$20,863	$10,987	$10,000
			56000 SUBTOTAL SUPPLIES	**$57,439**	**$8,000**	**$0**	**$0**	**$11,233**	**$0**	**$0**	**$3,666**	**$0**	**$22,063**	**$10,987**	**$10,000**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$130,000**	**$50,000**	**$0**	**$0**	**$97,500**	**$22,000**	**$50,000**	**$257,400**	**$0**	**$50,000**	**$97,500**	**$50,000**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$149,808	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,808**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$20,235	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,912	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,785	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,821	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$11,175	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$528	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,192**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,000**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$2,600	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,600**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,600**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100	Salaries Expense	$0	$0	$32,835	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$32,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,564	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,873	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$11,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$5,078	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$2,600**	**$195,000**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$130,000**	**$50,000**	**$50,000**	**$0**	**$97,500**	**$22,000**	**$50,000**	**$260,000**	**$195,000**	**$50,000**	**$97,500**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**CAPITAL OUTLAY**												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115		**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**ROBOTICS 2013**												
27116	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUPPORT SERVICES**												
27116	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		56000 SUPPLIES												
		56114 Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**CAPITAL OUTLAY**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149		**PREK INITIATIVE**												
27149	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$109,604	$0	$70,866	$0	$0	$25,984	$44,338	$892,551	$171,746	$0	$56,000	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$1,488	$2,000	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$109,604**	**$0**	**$70,866**	**$0**	**$0**	**$25,984**	**$45,826**	**$894,551**	**$171,746**	**$0**	**$56,000**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$14,413	$0	$8,077	$0	$0	$2,864	$6,370	$118,805	$23,414	$0	$7,784	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112	ERA - Retiree Health	$2,192	$0	$1,163	$0	$0	$412	$920	$18,051	$3,369	$0	$1,120	$0
		52210	FICA Payments	$6,796	$0	$3,603	$0	$0	$1,277	$2,845	$53,258	$10,648	$0	$3,472	$0
		52220	Medicare Payments	$1,589	$0	$843	$0	$0	$299	$665	$12,762	$2,490	$0	$812	$0
		52311	Health and Medical Premiums	$37,250	$0	$6,391	$0	$0	$5,144	$6,700	$105,573	$24,692	$0	$7,410	$0
		52312	Life	$116	$0	$112	$0	$0	$19	$30	$2,400	$344	$0	$50	$0
		52313	Dental	$1,982	$0	$532	$0	$0	$165	$190	$8,400	$1,702	$0	$600	$0
		52314	Vision	$446	$0	$72	$0	$0	$57	$76	$1,800	$310	$0	$212	$0
		52315	Disability	$0	$0	$153	$0	$0	$0	$0	$2,400	$496	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$841	$0	$0	$500	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$492	$4,810	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$40	$0	$18	$0	$0	$0	$10	$500	$2,340	$0	$35	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$64,824**	**$0**	**$20,964**	**$0**	**$0**	**$11,078**	**$18,298**	**$328,759**	**$70,305**	**$0**	**$21,495**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$18,190	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$1,420	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$18,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$1,420**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$2,000	$3,500	$0	$1,000	$0
		55914	Contracts - Interagency	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$3,500**	**$0**	**$2,000**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,581	$0	$1,149	$0	$0	$0	$0	$39,846	$30,000	$0	$8,608	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,581**	**$0**	**$1,149**	**$0**	**$0**	**$0**	**$0**	**$39,846**	**$30,000**	**$0**	**$8,608**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$11,000	$0
		57332	Supply Assets ($5,000 or less	$2,792	$0	$0	$0	$0	$0	$0	$15,000	$44,439	$0	$7,000	$0
		57000	**SUBTOTAL PROPERTY**	**$2,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$44,439**	**$0**	**$18,000**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$214,816**	**$0**	**$92,979**	**$0**	**$0**	**$37,062**	**$64,124**	**$1,295,156**	**$319,990**	**$0**	**$107,523**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,085	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$930	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,533**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$20,033**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$52,621	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,621**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,314	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,052	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,263	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,628**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$20,000	$0	$6,000	$0	$0	$0	$0	$0	$8,710	$0	$30,692	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$7,200	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$20,000**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$8,000**	**$7,200**	**$8,710**	**$0**	**$30,692**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$9,861	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,111**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$20,000	$0	$6,000	$0	$0	$0	$8,000	$84,560	$8,710	$0	$30,692	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$20,000	$0	$6,000	$0	$0	$0	$8,000	$84,560	$10,630	$0	$50,725	$0
27149			TOTAL PREK INITIATIVE	$234,816	$0	$98,979	$0	$0	$37,062	$72,124	$1,379,716	$330,620	$0	$158,248	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$108,547	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,063	$0	$0	$0	$0	$0	$381,502	$0	$107,343	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,063**	**$0**	**$0**	**$0**	**$0**	**$108,547**	**$381,502**	**$0**	**$107,343**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,103	$0	$0	$0	$0	$15,088	$42,573	$0	$14,104	$0
		52112	ERA - Retiree Health	$0	$0	$303	$0	$0	$0	$0	$2,171	$6,126	$0	$2,029	$0
		52210	FICA Payments	$0	$0	$938	$0	$0	$0	$0	$6,730	$18,989	$0	$6,291	$0
		52220	Medicare Payments	$0	$0	$219	$0	$0	$0	$0	$1,574	$441	$0	$1,472	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,577**	**$0**	**$0**	**$0**	**$0**	**$25,563**	**$68,129**	**$0**	**$23,942**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,204	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,204**	**$0**	**$0**	**$2,400**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,651	$0	$0	$13,809	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,651**	**$0**	**$0**	**$13,809**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$18,640	$0	$0	$0	$0	$143,965	$449,631	$0	$147,494	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$22,790	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$8,286	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$22,790	$1,300	$0	$8,286	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,168	$240	$0	$1,152	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$456	$30	$0	$166	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,413	$110	$0	$514	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$330	$28	$0	$121	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$5,367	$408	$0	$1,955	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$28,157	$1,708	$0	$10,241	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$2,750	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$2,750	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$171	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$648	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$3,398	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$10,456	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,680	$0	$0	$0	$0	$0	$31,250	$0	$6,726	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,680**	**$0**	**$0**	**$0**	**$0**	**$10,456**	**$31,250**	**$0**	**$6,726**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,066	$0	$0	$0	$0	$1,453	$5,021	$0	$935	$0
		52112	ERA - Retiree Health	$0	$0	$154	$0	$0	$0	$0	$209	$722	$0	$135	$0
		52210	FICA Payments	$0	$0	$476	$0	$0	$0	$0	$648	$2,239	$0	$418	$0
		52220	Medicare Payments	$0	$0	$111	$0	$0	$0	$0	$152	$524	$0	$98	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,812**	**$0**	**$0**	**$0**	**$0**	**$2,462**	**$8,506**	**$0**	**$1,590**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$9,492**	**$0**	**$0**	**$0**	**$0**	**$12,918**	**$39,756**	**$0**	**$8,316**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,226	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,226**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,226**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$24,120	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,120**	**$0**	**$0**	**$15,000**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,120**	**$0**	**$0**	**$15,000**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$9,492**	**$0**	**$0**	**$0**	**$0**	**$68,593**	**$41,464**	**$0**	**$38,783**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$28,132	$0	$0	$0	$0	$212,558	$491,095	$0	$186,277	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$286,250	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$286,250	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$286,250	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$286,250	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$390,408	$59,333	$199,359	$0	$117,516	$64,368	$140,649	$1,970,295	$1,390,611	$56,148	$463,409	$57,082
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122		**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**NUTRITION GRANT**												
28127	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**	**FOOD SERVICES OPERATIONS**												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133		**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$59,328	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$59,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$6,076	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$1,422	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$7,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$12,757	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$12,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$79,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$79,613	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,108	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,108	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,108	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,108	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,108	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,045	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,045	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,045**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,045**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$9,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$3,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,086	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,086**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,086**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,363	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,363**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,363**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,363**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28203			**TOTAL GRADS PLUS**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,449**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$27,500**	**$0**	**$0**	**$0**	**$79,613**	**$0**	**$0**	**$0**	**$0**	**$4,987**	**$12,555**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$23,074	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$23,074	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$3,207	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$461	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,431	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,139	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,959	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$1,425**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$5,494,229**	**$396,163**	**$959,059**	**$0**	**$1,673,282**	**$134,040**	**$406,699**	**$11,582,237**	**$16,031,892**	**$302,072**	**$3,298,499**	**$121,849**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$31,000	$0	$150,000	$0	$0	$0	$530,346	$5,000	$110,000	$0	$1,400,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$31,000**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$530,346**	**$5,000**	**$110,000**	**$0**	**$1,400,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$638,295	$0	$1,521,864	$0	$0	$170,121	$1,511,234	$42,190,940	$5,392,647	$0	$100,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$638,295**	**$0**	**$1,521,864**	**$0**	**$0**	**$170,121**	**$1,511,234**	**$42,190,940**	**$5,392,647**	**$0**	**$100,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$279,234	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$279,234**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		57112	Land Improvements	$7,000	$0	$50,000	$0	$0	$0	$0	$1,500,000	$720,000	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$100,000	$0	$200,000	$0	$0	$0	$0	$100,000	$0	$0	$150,000	$0
		57332	Supply Assets ($5,000 or less	$300,000	$0	$50,000	$0	$0	$0	$0	$3,797,779	$1,000,000	$0	$75,000	$0
		57000	**SUBTOTAL PROPERTY**	**$407,000**	**$0**	**$308,000**	**$0**	**$0**	**$0**	**$0**	**$5,547,779**	**$1,720,000**	**$0**	**$225,000**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,076,295**	**$0**	**$1,979,864**	**$0**	**$0**	**$170,121**	**$2,041,580**	**$47,753,719**	**$7,222,647**	**$0**	**$2,004,234**	**$0**
31100			**TOTAL BOND BUILDING**	**$1,076,295**	**$0**	**$1,979,864**	**$0**	**$0**	**$170,121**	**$2,041,580**	**$47,753,719**	**$7,222,647**	**$0**	**$2,004,234**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$205,243	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205,243**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$280,000	$0	$0	$0	$0
		57112	Land Improvements	$61,393	$0	$0	$0	$15,000	$0	$0	$94,977	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$61,393**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$374,977**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$61,393**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$580,220**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$61,393**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$580,220**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$10,000	$2,516	$3,764	$0	$2,976	$0	$858	$41,696	$18,677	$130	$15,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$10,000	$2,516	$3,764	$0	$2,976	$0	$858	$41,696	$18,677	$130	$15,000	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$10,000	$2,516	$3,764	$0	$2,976	$0	$858	$41,696	$18,677	$130	$15,000	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$10,000	$2,516	$3,764	$0	$2,976	$0	$858	$41,696	$18,677	$130	$15,000	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$3,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$3,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$718,552	$326,737	$250,000	$0	$205,179	$0	$210,447	$1,500,000	$2,317,384	$0	$622,833	$0
		54500	Construction Services	$536,037	$0	$95,500	$0	$118,031	$0	$0	$1,987,384	$400,000	$0	$1,616,915	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$175,000	$0	$0	$10,000	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,254,589	$326,737	$345,500	$0	$323,210	$0	$210,447	$3,662,384	$2,717,384	$0	$2,249,748	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$50,000	$0	$50,000	$0	$30,000	$0	$0	$450,000	$10,000	$16,043	$396,033	$0
		56118	General Supplies and Materials	$50,000	$23,961	$92,068	$0	$67,633	$0	$0	$1,350,000	$200,000	$0	$596,764	$0
		56000	SUBTOTAL SUPPLIES	$100,000	$23,961	$142,068	$0	$97,633	$0	$0	$1,800,000	$210,000	$16,043	$992,797	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$200,000	$0	$30,000	$0	$0	$0	$0	$220,000	$30,000	$0	$200,000	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$60,000	$15,000	$0	$75,000	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$407,037	$30,000	$127,478	$0	$0	$0	$20,000	$380,000	$150,000	$58,326	$270,000	$0
		57332	Supply Assets ($5,000 or less	$200,000	$15,000	$98,304	$0	$21,995	$4,775	$15,000	$700,000	$102,362	$59,315	$85,000	$9,069
		57000	SUBTOTAL PROPERTY	$807,037	$45,000	$255,782	$0	$21,995	$4,775	$35,000	$1,360,000	$297,362	$117,641	$630,000	$9,069
31700	4000		SUBTOTAL CAPITAL OUTLAY	$2,161,626	$395,698	$743,350	$0	$443,338	$4,775	$245,447	$6,822,384	$3,224,746	$133,684	$3,875,545	$9,069
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$2,171,626	$398,214	$747,114	$0	$446,314	$4,775	$246,305	$6,864,080	$3,243,423	$133,814	$3,890,545	$9,069
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$100	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$20,000	$0	$45,340	$0	$30,400	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$20,100	$0	$48,840	$0	$30,400	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$146,803	$0	$15,000	$0	$4,647	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$15,000	$0	$75,000	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$161,803	$0	$90,000	$0	$7,147	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$200,000	$0	$303,570	$0	$66,650	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$30,000	$0	$150,000	$0	$485,403	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$230,000	$0	$453,570	$0	$552,053	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$411,903	$0	$642,410	$0	$589,600	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$411,903	$0	$642,410	$0	$589,600	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$3,721,217	$398,214	$3,369,388	$0	$1,050,914	$174,896	$2,287,885	$55,198,019	$10,466,070	$133,814	$5,894,779	$9,069
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$20,000	$2,100	$4,775	$0	$2,850	$0	$1,980	$192,500	$57,741	$340	$50,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$20,000	$2,100	$4,775	$0	$2,850	$0	$1,980	$192,500	$57,741	$340	$50,000	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$20,000	$2,100	$4,775	$0	$2,850	$0	$1,980	$192,500	$57,741	$340	$50,000	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$20,000	$2,100	$4,775	$0	$2,850	$0	$1,980	$192,500	$57,741	$340	$50,000	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$400	$0	$0	$0	$0	$0	$0	$27,000	$750	$1,700	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$400	$0	$0	$0	$0	$0	$0	$27,000	$750	$1,700	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$470,639	$161,157	$563,525	$0	$67,983	$0	$180,820	$0	$4,438,600	$36,784	$3,585,329	$0
		58311	Bond Principal Payment	$1,550,000	$165,000	$345,000	$0	$235,000	$0	$155,000	$13,525,000	$4,425,000	$35,000	$3,035,000	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$233,741	$21,050	$132,496	$0	$59,700	$0	$43,000	$3,723,550	$1,589,700	$4,500	$811,588	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$22,031,953	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$2,254,380	$347,207	$1,041,021	$0	$362,683	$0	$378,820	$39,280,503	$10,453,300	$76,284	$7,431,917	$0
41000	5000		SUBTOTAL DEBT SERVICE	$2,254,380	$347,607	$1,041,021	$0	$362,683	$0	$378,820	$39,280,503	$10,480,300	$77,034	$7,433,617	$0
41000			TOTAL DEBT SERVICES	$2,274,380	$349,707	$1,045,796	$0	$365,533	$0	$380,800	$39,473,003	$10,538,041	$77,374	$7,483,617	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$4,000	$0	$2,082	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$4,000	$0	$2,082	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$4,000	$0	$2,082	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$4,000	$0	$2,082	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$228,530	$0	$214,210	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$215,000	$0	$200,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$14,666	$0	$8,221	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$458,196	$0	$422,431	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$458,196	$0	$422,431	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$462,196	$0	$424,513	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$2,736,576	$349,707	$1,470,309	$0	$365,533	$0	$380,800	$39,473,003	$10,538,041	$77,374	$7,483,617	$0
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Portales	Quemado	Questa	Ralph J. Bunche Academy	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$35,540,013**	**$3,784,813**	**$10,633,758**	**$0**	**$12,597,064**	**$1,114,778**	**$5,537,773**	**$237,896,668**	**$116,899,296**	**$2,058,221**	**$35,075,940**	**$1,544,793**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$686,880	$314,000	$45,726,655	$2,320,539	$1,047,488	$9,661,701	$4,854,270	$479,078	$249,212	$269,222	$396,407	$746,948
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$46,000	$0	$2,081,390	$123,226	$10,000	$322,800	$204,031	$28,000	$4,099	$3,635	$1,000	$44,584
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$732,880	$314,000	$47,808,045	$2,443,765	$1,057,488	$9,984,501	$5,058,301	$507,078	$253,311	$272,857	$397,407	$791,532
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$99,404	$43,646	$6,650,736	$330,057	$143,961	$1,311,405	$689,085	$70,484	$34,641	$37,928	$55,101	$111,849
		52112	ERA - Retiree Health	$14,303	$6,280	$956,940	$47,494	$20,714	$197,990	$100,299	$10,142	$4,985	$5,458	$7,929	$16,093
		52210	FICA Payments	$43,516	$19,468	$2,966,515	$147,230	$64,213	$572,275	$294,627	$30,818	$15,452	$16,442	$24,578	$60,350
		52220	Medicare Payments	$10,145	$4,553	$693,782	$35,124	$15,018	$138,810	$69,212	$7,208	$3,614	$3,846	$5,748	$11,668
		52311	Health and Medical Premiums	$108,895	$41,354	$5,750,531	$301,812	$107,710	$988,000	$494,537	$36,000	$32,822	$35,457	$52,207	$101,270
		52312	Life	$798	$1,288	$42,840	$1,500	$1,585	$14,250	$3,273	$785	$1,023	$1,104	$1,626	$1,072
		52313	Dental	$5,456	$3,046	$346,976	$18,260	$7,073	$65,600	$30,646	$1,900	$2,419	$2,612	$3,846	$5,847
		52314	Vision	$1,052	$377	$60,834	$3,389	$1,277	$10,640	$5,886	$475	$300	$324	$476	$872
		52315	Disability	$1,500	$189	$43,376	$5,209	$75	$15,400	$0	$350	$150	$162	$238	$316
		52316	Other Insurance	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$8,000	$6,280	$116,469	$2,468	$8,285	$13,784	$39,891	$13,320	$4,985	$5,393	$238	$0
		52710	Workers Compensation Premium	$2,964	$83	$762,129	$20,500	$3,131	$135,000	$1,116	$0	$75	$138	$100	$11,308
		52720	Workers Compensation Employer's Fee	$200	$0	$20,667	$614	$250	$2,750	$1,310	$162	$0	$0	$0	$260
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$296,233	$126,564	$18,411,795	$914,002	$373,292	$3,468,604	$1,729,882	$171,644	$100,466	$108,864	$152,087	$320,905
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,500	$3,500	$15,800	$1,595	$5,000	$0	$5,581	$1,000	$16,000	$8,500	$17,500	$0
		53414	Other Services	$0	$0	$0	$732	$0	$30,000	$0	$0	$12,000	$3,500	$8,000	$0
		53711	Other Charges	$0	$0	$84,740	$7,300	$12,312	$9,350	$0	$0	$23,000	$14,500	$39,000	$17,500
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$2,000	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,500	$3,500	$100,540	$10,627	$17,312	$39,350	$5,581	$1,000	$51,000	$26,500	$66,500	$17,500
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$10,000	$0	$0	$0	$0	$5,000	$7,000	$27,000	$0
		54610	Rental - Land and Buildings	$0	$0	$94,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$110,160	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$17,899	$5,000	$108,523	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$94,200	$10,000	$0	$0	$0	$0	$22,899	$17,000	$245,683	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$500	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,000	$1,467
		55817	Student Travel	$15,000	$0	$389,800	$150	$1,500	$294,868	$26,476	$0	$20,000	$9,500	$17,500	$6,366
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,500	$700	$31,938	$510	$1,500	$0	$8,219	$1,000	$5,000	$0	$1,000	$100
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$4,610	$0	$24,000	$0	$0	$0	$0	$0	$8,700	$0	$31,000	$0
		55915	Other Contract Services	$7,000	$9,500	$181,700	$2,300	$3,500	$11,325	$47,098	$30,000	$97,822	$15,000	$47,310	$13,600
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$30,610	$10,200	$628,938	$2,960	$6,500	$306,193	$81,793	$31,000	$131,522	$24,500	$97,810	$21,533
		56000	SUPPLIES												
		56112	Other Textbooks	$3,000	$9,600	$0	$42,000	$500	$40,000	$0	$0	$2,600	$6,000	$64,000	$7,500
		56113	Software	$0	$0	$0	$7,500	$36,242	$0	$0	$0	$11,942	$3,000	$64,493	$4,500
		56118	General Supplies and Materials	$24,183	$6,752	$1,179,375	$55,000	$40,000	$84,988	$111,688	$10,000	$41,500	$15,000	$62,000	$28,920
		56000	SUBTOTAL SUPPLIES	$27,183	$16,352	$1,179,375	$104,500	$76,742	$124,988	$111,688	$10,000	$56,042	$24,000	$190,493	$40,920
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$39,038	$0	$1,500	$4,000	$0	$0	$0	$17,500	$1,000	$36,000	$0
		57000	SUBTOTAL PROPERTY	$0	$39,038	$0	$1,500	$9,000	$0	$0	$0	$17,500	$1,000	$36,000	$0
11000	1000		SUBTOTAL INSTRUCTION	$1,089,406	$509,654	$68,222,893	$3,487,354	$1,540,334	$13,923,636	$6,987,245	$720,722	$632,740	$474,721	$1,185,980	$1,192,390
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51100	Salaries Expense	$32,141	$25,000	$5,140,618	$323,552	$257,107	$2,103,240	$417,559	$23,400	$22,886	$22,886	$31,538	$177,879
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$187,740	$3,633	$0	$30,300	$25,389	$0	$0	$0	$0	$5,339
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,141**	**$25,000**	**$5,328,358**	**$327,185**	**$257,107**	**$2,133,540**	**$442,948**	**$23,400**	**$22,886**	**$22,886**	**$31,538**	**$183,218**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,468	$3,475	$728,132	$33,608	$34,713	$333,500	$61,648	$3,253	$3,182	$3,182	$4,384	$25,676
		52112	ERA - Retiree Health	$643	$500	$104,767	$4,838	$4,994	$44,750	$8,801	$468	$458	$458	$631	$3,694
		52210	FICA Payments	$1,993	$1,550	$324,778	$14,967	$15,484	$121,500	$25,935	$1,378	$1,419	$1,419	$1,956	$11,453
		52220	Medicare Payments	$467	$363	$75,956	$3,508	$3,621	$30,000	$5,955	$323	$332	$332	$458	$2,678
		52311	Health and Medical Premiums	$7,976	$2,703	$769,239	$8,447	$27,803	$178,100	$51,747	$2,300	$3,015	$0	$4,154	$19,401
		52312	Life	$104	$103	$4,520	$132	$301	$2,750	$283	$35	$94	$0	$130	$254
		52313	Dental	$374	$243	$40,149	$1,568	$1,703	$11,300	$3,031	$125	$222	$0	$306	$926
		52314	Vision	$76	$30	$6,879	$183	$280	$2,250	$577	$0	$28	$0	$38	$212
		52315	Disability	$110	$15	$5,072	$553	$0	$3,770	$0	$0	$0	$0	$19	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$500	$13,620	$2,467	$1,997	$0	$4,261	$479	$458	$458	$631	$0
		52710	Workers Compensation Premium	$0	$18	$77,195	$4,600	$1,950	$28,000	$0	$0	$10	$10	$20	$2,345
		52720	Workers Compensation Employer's Fee	$14	$0	$2,263	$47	$50	$800	$102	$10	$10	$150	$0	$53
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,225**	**$9,500**	**$2,152,570**	**$74,918**	**$92,896**	**$757,520**	**$162,340**	**$8,371**	**$9,228**	**$6,009**	**$12,727**	**$66,692**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$262,000	$18,063	$0	$0	$247,289	$0	$1,000	$2,000	$1,000	$0
		53212	Speech Therapists - Contracted	$31,900	$0	$2,060,118	$33,826	$500	$9,706	$460,107	$2,000	$8,000	$8,000	$43,000	$0
		53213	Occupational Therapists - Contracted	$0	$0	$714,211	$59,742	$500	$37,327	$196,959	$0	$2,000	$2,000	$11,000	$35,604
		53214	Therapists - Contracted	$0	$0	$199,780	$0	$0	$60,000	$14,724	$5,000	$0	$0	$0	$5,000
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$72,820	$0	$0	$161,124	$0	$1,000	$1,000	$11,000	$25,000
		53216	Audiologists - Contracted	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$4,000
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$500	$0	$0	$25,000	$0	$0	$0	$24,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$575	$500	$400	$0	$500	$1,000	$1,000	$12,000	$200
		53414	Other Services	$0	$10,000	$0	$0	$0	$0	$0	$0	$4,000	$3,500	$11,500	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$80	$2,500	$52,400	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$31,900**	**$10,000**	**$3,236,109**	**$185,026**	**$2,500**	**$107,433**	**$1,080,203**	**$32,500**	**$17,080**	**$20,000**	**$141,900**	**$93,804**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$563	$1,949	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$415,885	$0	$500	$27,673	$0	$0	$972	$8,500	$3,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$445,885**	**$563**	**$2,449**	**$27,673**	**$0**	**$0**	**$972**	**$8,500**	**$4,500**	**$200**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56118	General Supplies and Materials	$600	$800	$0	$1,500	$5,000	$2,000	$7,600	$2,000	$2,000	$500	$15,000	$2,100
		56000	**SUBTOTAL SUPPLIES**	**$600**	**$800**	**$0**	**$1,500**	**$5,000**	**$2,000**	**$7,600**	**$2,000**	**$2,000**	**$500**	**$20,000**	**$2,100**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$200	$2,000	$0	$0	$0	$0	$0	$7,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$200**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$80,866**	**$45,300**	**$11,162,922**	**$589,392**	**$366,952**	**$3,028,166**	**$1,693,091**	**$66,271**	**$52,166**	**$57,895**	**$218,165**	**$346,014**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$16,125	$0	$1,510,859	$52,122	$0	$496,197	$34,880	$0	$59,234	$33,794	$112,250	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51300	Additional Compensatior	$2,500	$0	$33,350	$1,244	$0	$2,400	$2,959	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$18,625**	**$0**	**$1,544,209**	**$53,366**	**$0**	**$498,597**	**$37,839**	**$0**	**$59,234**	**$33,794**	**$112,250**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,589	$0	$214,645	$7,418	$0	$65,100	$4,079	$0	$8,234	$4,698	$15,603	$0
		52112	ERA - Retiree Health	$373	$0	$30,884	$1,067	$0	$9,800	$457	$0	$1,185	$676	$2,245	$0
		52210	FICA Payments	$1,155	$0	$95,741	$3,309	$0	$26,800	$1,544	$0	$3,673	$2,096	$6,960	$0
		52220	Medicare Payments	$270	$0	$22,391	$774	$0	$6,500	$399	$0	$859	$491	$1,628	$0
		52311	Health and Medical Premiums	$12,428	$0	$249,222	$16,084	$0	$75,000	$12,018	$0	$7,802	$0	$14,784	$0
		52312	Life	$57	$0	$1,868	$97	$0	$950	$36	$0	$243	$0	$461	$0
		52313	Dental	$685	$0	$11,784	$1,040	$0	$5,300	$701	$0	$575	$0	$1,089	$0
		52314	Vision	$113	$0	$2,097	$192	$0	$1,100	$0	$0	$72	$0	$135	$0
		52315	Disability	$76	$0	$1,463	$278	$0	$900	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,928	$2,467	$0	$0	$922	$0	$1,185	$676	$2,245	$0
		52710	Workers Compensation Premium	$0	$0	$26,591	$1,200	$0	$6,000	$0	$0	$19	$20	$30	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$667	$32	$0	$190	$24	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,756**	**$0**	**$661,281**	**$33,958**	**$0**	**$197,830**	**$20,180**	**$0**	**$23,847**	**$8,657**	**$45,180**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$36,213	$0	$0	$1,000	$0	$0	$200	$500	$0	$0
		53414	Other Services	$500	$0	$0	$0	$0	$90,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$7,500**	**$0**	**$36,213**	**$0**	**$0**	**$91,000**	**$0**	**$0**	**$200**	**$500**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$8,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$492,285	$0	$0	$0	$0	$0	$5,000	$2,500	$5,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$500,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$2,500**	**$5,500**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$10,000	$0
		56114	Library And Audio-Visua	$2,000	$0	$0	$0	$0	$5,000	$4,000	$0	$0	$0	$0	$700
		56118	General Supplies and Materials	$0	$12,000	$44,500	$9,881	$0	$2,000	$6,000	$0	$2,300	$750	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$12,000**	**$44,500**	**$9,881**	**$0**	**$7,000**	**$10,000**	**$0**	**$2,300**	**$1,750**	**$15,000**	**$700**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$45,881**	**$12,000**	**$2,786,588**	**$97,205**	**$0**	**$794,427**	**$68,019**	**$0**	**$90,581**	**$47,201**	**$177,930**	**$700**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$142,107	$0	$1,205,139	$107,600	$0	$289,520	$199,372	$0	$34,865	$24,578	$43,725	$92,250
		51200	Overtime Expense	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$10,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$142,107**	**$0**	**$1,225,639**	**$107,600**	**$0**	**$289,520**	**$199,372**	**$0**	**$34,865**	**$24,578**	**$43,725**	**$92,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$19,642	$0	$170,364	$14,957	$0	$41,000	$26,749	$0	$4,846	$3,417	$6,078	$12,823
		52112	ERA - Retiree Health	$2,842	$0	$24,513	$2,152	$0	$6,000	$3,849	$0	$698	$492	$875	$1,845
		52210	FICA Payments	$8,811	$0	$75,990	$6,672	$0	$17,500	$11,892	$0	$2,162	$1,524	$2,711	$5,720
		52220	Medicare Payments	$2,061	$0	$17,772	$1,561	$0	$4,200	$2,781	$0	$506	$357	$635	$1,845
		52311	Health and Medical Premiums	$20,727	$0	$76,212	$11,726	$0	$17,000	$9,852	$0	$4,596	$0	$0	$3,839
		52312	Life	$113	$0	$560	$38	$0	$300	$66	$0	$143	$0	$180	$53
		52313	Dental	$1,174	$0	$9,394	$624	$0	$800	$888	$0	$339	$0	$0	$150
		52314	Vision	$204	$0	$1,610	$116	$0	$300	$100	$0	$42	$0	$0	$0
		52315	Disability	$487	$0	$1,187	$300	$0	$300	$0	$0	$21	$0	$27	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52500	Unemployment Compensation	$0	$0	$3,187	$2,467	$0	$0	$558	$0	$698	$492	$875	$0
		52710	Workers Compensation Premium	$0	$0	$15,571	$4,500	$0	$4,000	$0	$0	$20	$10	$10	$1,140
		52720	Workers Compensation Employer's Fee	$24	$0	$529	$58	$0	$40	$47	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$56,085**	**$0**	**$396,889**	**$45,171**	**$0**	**$91,480**	**$56,782**	**$0**	**$14,071**	**$6,292**	**$12,891**	**$27,429**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,000	$0	$33,000	$3,115	$0	$3,500	$992	$0	$1,000	$500	$5,000	$150
		53411	Auditing	$9,294	$0	$61,100	$21,132	$19,000	$29,000	$35,505	$13,000	$17,500	$17,000	$17,500	$12,830
		53412	Bond/Board Elections	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		53413	Legal	$5,000	$5,000	$235,000	$8,000	$10,000	$30,000	$25,000	$3,000	$61,000	$60,000	$60,000	$6,500
		53414	Other Services	$4,620	$0	$20,000	$5,241	$0	$2,000	$0	$0	$22,000	$23,500	$21,000	$0
		53711	Other Charges	$9,000	$0	$25,300	$5,664	$19,000	$5,000	$0	$0	$2,000	$0	$0	$13,000
		53712	County Tax Collection Cost	$100	$0	$14,250	$432	$0	$1,531	$650	$0	$0	$0	$0	$122
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$29,014**	**$5,000**	**$433,650**	**$43,584**	**$48,000**	**$71,031**	**$62,147**	**$16,000**	**$103,500**	**$101,000**	**$103,500**	**$35,102**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$2,000	$25,000	$0	$10,000	$0	$0	$1,000	$500	$0	$0	$0
		55811	Board Travel	$2,500	$0	$17,000	$5,587	$1,000	$2,000	$13,036	$0	$0	$0	$0	$3,545
		55812	Board Training	$1,625	$2,500	$10,000	$3,465	$1,000	$1,000	$6,000	$3,500	$6,000	$5,000	$4,500	$2,500
		55813	Employee Travel - Non-Teachers	$1,500	$0	$11,000	$4,070	$0	$0	$5,000	$0	$500	$0	$1,500	$250
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$136,820	$2,713	$0	$1,000	$137,357	$0	$1,000	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,625**	**$4,500**	**$199,820**	**$15,835**	**$12,000**	**$4,000**	**$161,393**	**$4,500**	**$8,000**	**$5,000**	**$7,000**	**$6,295**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$1,500	$4,934	$2,000	$2,000	$1,000	$0	$2,000	$500	$1,000	$0
		56118	General Supplies and Materials	$684	$0	$23,400	$5,800	$0	$2,969	$1,571	$0	$1,000	$500	$2,500	$500
		56000	**SUBTOTAL SUPPLIES**	**$684**	**$0**	**$24,900**	**$13,234**	**$2,000**	**$4,969**	**$2,571**	**$0**	**$3,000**	**$1,000**	**$3,500**	**$500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$5,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$233,515**	**$9,500**	**$2,280,898**	**$227,424**	**$62,000**	**$461,000**	**$482,265**	**$20,500**	**$163,436**	**$137,870**	**$175,616**	**$161,576**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$105,000	$4,474,454	$369,463	$232,962	$1,318,948	$770,710	$126,115	$28,132	$37,312	$167,178	$145,629
		51200	Overtime Expense	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$71,200	$1,238	$0	$2,000	$6,589	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$105,000**	**$4,546,154**	**$370,701**	**$232,962**	**$1,320,948**	**$777,299**	**$126,115**	**$28,132**	**$37,312**	**$167,178**	**$145,629**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$13,205	$621,949	$51,528	$32,382	$179,000	$129,282	$17,530	$3,911	$5,187	$23,238	$20,242
		52112	ERA - Retiree Health	$0	$1,900	$89,489	$8,964	$4,660	$30,600	$18,608	$2,522	$563	$747	$3,344	$2,913
		52210	FICA Payments	$0	$5,890	$277,416	$27,787	$14,444	$79,000	$54,536	$7,400	$1,745	$2,314	$10,365	$9,029
		52220	Medicare Payments	$0	$1,378	$64,880	$6,499	$3,378	$19,000	$12,754	$1,800	$408	$542	$2,425	$2,112
		52311	Health and Medical Premiums	$0	$10,309	$643,690	$43,312	$19,687	$95,500	$117,892	$11,000	$3,705	$0	$22,018	$6,702
		52312	Life	$0	$390	$3,824	$313	$201	$1,800	$507	$127	$116	$153	$686	$68
		52313	Dental	$0	$922	$34,294	$2,403	$1,041	$10,000	$7,668	$1,100	$273	$0	$1,622	$410
		52314	Vision	$0	$114	$5,876	$535	$195	$1,500	$1,302	$210	$34	$0	$201	$72
		52315	Disability	$0	$57	$4,333	$981	$0	$2,650	$0	$500	$17	$0	$101	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,900	$11,634	$2,467	$1,863	$0	$606	$2,276	$563	$747	$3,344	$0
		52710	Workers Compensation Premium	$0	$35	$70,000	$3,800	$1,240	$18,000	$0	$0	$20	$20	$30	$1,500
		52720	Workers Compensation Employer's Fee	$0	$0	$1,933	$100	$50	$270	$166	$25	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,100**	**$1,829,318**	**$148,689**	**$79,141**	**$437,590**	**$343,321**	**$44,490**	**$11,355**	**$9,710**	**$67,374**	**$43,062**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$733	$500	$1,900	$1,000	$3,500	$2,000	$2,000	$5,000	$0
		53414	Other Services	$0	$0	$0	$4,700	$0	$0	$0	$0	$5,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$2,890	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,000**	**$0**	**$5,433**	**$500**	**$1,900**	**$1,000**	**$3,500**	**$7,000**	**$3,000**	**$7,890**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$500	$0	$400	$2,000	$0	$1,000	$0	$4,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$200	$10,000	$0	$752	$5,600	$1,000	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$600**	**$12,000**	**$0**	**$1,752**	**$5,600**	**$5,000**	**$0**	**$1,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$5,000	$0	$0	$1,200	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$130,240	$5,000	$5,000	$11,000	$330	$6,800	$2,500	$750	$7,000	$400
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$130,240**	**$5,000**	**$10,000**	**$11,000**	**$330**	**$8,000**	**$2,500**	**$750**	**$7,000**	**$400**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,500	$2,000	$0	$0	$0	$2,000	$950	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,500**	**$7,000**	**$0**	**$0**	**$0**	**$2,000**	**$950**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$143,600**	**$6,505,712**	**$532,923**	**$341,603**	**$1,771,438**	**$1,123,702**	**$187,705**	**$55,987**	**$51,722**	**$250,442**	**$189,091**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$57,057	$0	$1,474,362	$136,587	$0	$495,429	$347,049	$0	$44,600	$22,660	$44,660	$56,427
		51200	Overtime Expense	$0	$0	$10,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$35,500	$1,298	$0	$0	$505	$0	$560	$557	$557	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$57,057**	**$0**	**$1,519,962**	**$137,885**	**$0**	**$495,429**	**$347,554**	**$0**	**$45,160**	**$23,217**	**$45,217**	**$57,927**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,931	$0	$229,378	$19,167	$0	$64,000	$41,617	$0	$6,286	$2,980	$6,286	$8,052
		52112	ERA - Retiree Health	$1,142	$0	$33,004	$5,758	$0	$10,000	$5,960	$0	$906	$453	$906	$1,159
		52210	FICA Payments	$3,538	$0	$102,312	$8,549	$0	$28,000	$17,799	$0	$2,804	$1,405	$2,804	$3,591
		52220	Medicare Payments	$828	$0	$23,928	$2,000	$0	$6,500	$4,313	$0	$657	$329	$657	$840
		52311	Health and Medical Premiums	$7,814	$0	$147,844	$24,940	$0	$55,000	$18,721	$0	$0	$6,938	$184	$9,969
		52312	Life	$57	$0	$1,272	$120	$0	$600	$190	$0	$0	$56	$434	$105
		52313	Dental	$374	$0	$12,298	$805	$0	$3,100	$1,759	$0	$0	$587	$54	$537
		52314	Vision	$76	$0	$2,107	$157	$0	$700	$356	$0	$0	$102	$20	$94
		52315	Disability	$0	$0	$1,554	$252	$0	$1,000	$0	$0	$0	$315	$896	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4,172	$2,467	$0	$0	$0	$0	$896	$100	$242	$0
		52710	Workers Compensation Premium	$0	$0	$25,000	$1,700	$0	$7,000	$0	$0	$20	$206	$60	$736
		52720	Workers Compensation Employer's Fee	$10	$0	$713	$42	$0	$150	$77	$0	$20	$59	$1,000	$17
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,770**	**$0**	**$583,582**	**$65,957**	**$0**	**$176,200**	**$90,792**	**$0**	**$11,589**	**$13,530**	**$13,543**	**$25,100**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$600	$0	$7,000	$3,084	$0	$4,000	$11,048	$0	$2,000	$1,000	$77,100	$1,174
		53414	Other Services	$0	$60,000	$9,000	$5,777	$50,000	$10,000	$2,056	$0	$36,500	$21,954	$600	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53711	Other Charges	$7,000	$0	$32,000	$235	$0	$0	$59,122	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$7,600**	**$60,000**	**$48,000**	**$9,096**	**$50,000**	**$14,000**	**$72,226**	**$0**	**$38,500**	**$22,954**	**$77,700**	**$1,174**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,090	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$3,000	$85,000	$0	$0	$0	$0	$0	$2,000	$500	$1,000	$0
		55813	Employee Travel - Non-Teachers	$500	$0	$33,000	$2,110	$0	$0	$3,000	$0	$0	$0	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$333,000	$804	$0	$10,000	$23,000	$64,200	$5,545	$5,368	$11,530	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$500**	**$3,000**	**$451,000**	**$2,914**	**$0**	**$10,000**	**$26,000**	**$64,200**	**$7,545**	**$5,868**	**$12,530**	**$1,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$6,000	$0	$0	$8,000	$6,500	$0	$12,000	$11,234	$10,335	$10,500	$1,000
		56118	General Supplies and Materials	$0	$500	$82,000	$2,230	$500	$8,000	$25,875	$200	$4,100	$1,000	$2,000	$750
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,500**	**$82,000**	**$2,230**	**$8,500**	**$14,500**	**$25,875**	**$12,200**	**$15,334**	**$11,335**	**$12,500**	**$1,750**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,000	$0	$0	$0	$0	$3,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$86,927**	**$69,500**	**$2,684,544**	**$220,172**	**$58,500**	**$710,129**	**$562,447**	**$76,400**	**$121,128**	**$76,904**	**$161,490**	**$86,951**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$90,802	$0	$1,303,137	$298,097	$43,820	$743,668	$591,063	$13,572	$0	$14,885	$36,090	$80,010
		51200	Overtime Expense	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,500	$6,138	$0	$60,000	$1,500	$0	$0	$0	$0	$4,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$90,802**	**$0**	**$1,313,137**	**$304,235**	**$43,820**	**$803,668**	**$592,563**	**$13,572**	**$0**	**$14,885**	**$36,090**	**$84,010**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$12,622	$0	$182,526	$42,289	$6,091	$106,000	$78,681	$1,887	$0	$2,070	$5,017	$12,295
		52112	ERA - Retiree Health	$1,817	$0	$26,263	$6,085	$876	$19,100	$11,200	$271	$0	$298	$722	$1,769
		52210	FICA Payments	$5,630	$0	$81,414	$18,863	$2,717	$48,900	$33,084	$745	$0	$923	$2,238	$5,484
		52220	Medicare Payments	$1,317	$0	$19,040	$4,412	$635	$11,450	$7,738	$175	$0	$216	$524	$1,283
		52311	Health and Medical Premiums	$7,285	$0	$234,386	$61,554	$3,062	$164,600	$101,617	$4,800	$0	$1,961	$4,753	$7,937
		52312	Life	$170	$0	$2,360	$332	$52	$2,000	$612	$70	$0	$62	$148	$226
		52313	Dental	$303	$0	$9,988	$3,588	$178	$9,400	$6,107	$300	$0	$145	$351	$490
		52314	Vision	$46	$0	$1,711	$648	$40	$2,000	$1,093	$70	$0	$18	$44	$175
		52315	Disability	$291	$0	$1,262	$604	$0	$1,470	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,388	$2,467	$351	$0	$0	$375	$0	$298	$722	$824
		52710	Workers Compensation Premium	$8,100	$0	$15,000	$3,419	$300	$12,000	$0	$0	$0	$10	$10	$1,175
		52720	Workers Compensation Employer's Fee	$29	$0	$567	$119	$30	$350	$243	$9	$0	$0	$0	$37
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,610**	**$0**	**$577,905**	**$144,380**	**$14,332**	**$377,590**	**$240,375**	**$8,702**	**$0**	**$6,001**	**$14,529**	**$31,695**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$300	$100
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$12,524	$16,198	$31,895	$250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$12,524**	**$16,198**	**$32,195**	**$350**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$6,589	$0	$0	$0	$7,500	$0	$17,500	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$16,000	$0	$42,500	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$40,000	$7,167	$1,000	$5,000	$0	$0	$500	$500	$4,000	$17,500
		54411	Electricity	$50,000	$10,000	$2,012,000	$120,000	$35,000	$450,000	$362,940	$13,500	$12,696	$12,144	$48,360	$55,429
		54412	Natural Gas (Buildings	$0	$4,000	$452,000	$0	$4,286	$100,000	$124,471	$3,000	$1,104	$1,056	$9,405	$48,750
		54413	Propane/Butane (Buildings	$83,000	$0	$0	$125,295	$0	$40,000	$45,074	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$14,000	$3,000	$838,000	$24,342	$6,450	$260,000	$95,680	$8,000	$3,468	$2,361	$15,282	$12,000
		54416	Communication Services	$8,000	$6,000	$0	$30,000	$53,400	$200,000	$131,598	$4,500	$5,000	$1,500	$68,849	$25,000

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54610	Rental - Land and Buildings	$0	$10,000	$0	$0	$360,000	$6,700	$0	$2,500	$33,622	$20,000	$111,141	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$105	$9,000	$0	$0	$0	$0	$0	$1,000	$0
		54630	Rental - Computers and Related Equipmen	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$155,000**	**$36,500**	**$3,342,000**	**$306,909**	**$475,725**	**$1,061,700**	**$759,763**	**$31,500**	**$79,890**	**$37,561**	**$318,037**	**$158,679**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$65,597	$25,000	$2,425,107	$204,533	$52,500	$450,000	$420,574	$23,000	$15,425	$13,000	$27,820	$72,395
		55813	Employee Travel - Non-Teachers	$1,000	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,391
		55915	Other Contract Services	$4,000	$10,000	$941,842	$33,825	$46,048	$1,000	$2,000	$25,500	$5,440	$4,887	$17,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$70,597**	**$35,000**	**$3,366,949**	**$238,358**	**$98,548**	**$451,000**	**$422,636**	**$48,500**	**$20,865**	**$17,887**	**$44,820**	**$108,786**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,000	$8,000	$232,500	$65,000	$20,000	$88,500	$2,500	$6,000	$3,000	$2,113	$10,500	$250
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$15,000	$0	$41,000	$0	$0	$0	$0	$500	$0
		56212	Diesel Fuel	$0	$0	$0	$10,000	$0	$0	$0	$0	$500	$500	$6,000	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$4,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,000**	**$8,000**	**$232,500**	**$90,000**	**$20,000**	**$129,500**	**$2,500**	**$6,000**	**$5,100**	**$2,613**	**$21,500**	**$250**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000	$8,000	$0	$0	$0	$817	$800	$1,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$13,000**	**$0**	**$0**	**$0**	**$817**	**$800**	**$1,500**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$364,009**	**$79,500**	**$8,832,491**	**$1,093,882**	**$665,425**	**$2,823,558**	**$2,017,837**	**$108,274**	**$119,196**	**$95,945**	**$468,671**	**$383,770**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$50	$50	$700	$0
		58212	Litigation Fees	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$4,500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$49,536	$37,887	$162,625	$0
		58218	75% June Credit	$908	$0	$195,861	$8,588	$0	$30,720	$7,940	$0	$0	$0	$0	$2,018
		58219	Payment for State Match – Medicaid	$3,000	$0	$349,000	$10,000	$0	$73,728	$44,992	$0	$0	$0	$0	$7,804
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$3,908**	**$0**	**$5,124,861**	**$18,588**	**$0**	**$104,448**	**$52,932**	**$0**	**$49,586**	**$37,937**	**$163,325**	**$9,822**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$3,908**	**$0**	**$5,124,861**	**$18,588**	**$0**	**$104,448**	**$52,932**	**$0**	**$49,586**	**$37,937**	**$163,325**	**$9,822**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$815,106**	**$359,400**	**$39,378,016**	**$2,779,586**	**$1,494,480**	**$9,699,166**	**$6,000,293**	**$459,150**	**$652,080**	**$505,474**	**$1,615,639**	**$1,177,924**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$13,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$7,835	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$17,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$8,880	$0	$0	$0	$0	$0	$0	$0	$7,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$500**	**$0**	**$0**	**$8,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,600**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$500	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$750
		56000	**SUBTOTAL SUPPLIES**	**$10,700**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,693	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,693**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$50,771**	**$0**	**$0**	**$28,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,693**	**$8,350**
11000	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,700	$10,500	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,300	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,300**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$3,700**	**$10,500**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,668	$0	$0	$0	$630	$1,550	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$240	$0	$0	$0	$100	$270	$0	$0
		52210	FICA Payments	$81	$0	$0	$0	$744	$0	$0	$0	$400	$800	$0	$0
		52220	Medicare Payments	$19	$0	$0	$0	$174	$0	$0	$0	$100	$220	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$40	$0	$0
		52313	Dental	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$50	$100	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$20	$20	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$110**	**$0**	**$0**	**$0**	**$2,907**	**$0**	**$0**	**$0**	**$1,300**	**$3,000**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56118	General Supplies and Materials	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$3,410**	**$0**	**$0**	**$0**	**$14,907**	**$0**	**$0**	**$0**	**$5,000**	**$13,500**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$54,181**	**$0**	**$0**	**$28,415**	**$14,907**	**$0**	**$0**	**$0**	**$5,000**	**$13,500**	**$1,693**	**$8,350**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$20,345	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,345**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,345**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,958,693**	**$869,054**	**$107,600,909**	**$6,295,355**	**$3,049,721**	**$23,622,802**	**$12,987,538**	**$1,200,217**	**$1,289,820**	**$993,695**	**$2,803,312**	**$2,378,664**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$5,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$22,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$31,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$31,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$31,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,006	$0	$1,739,483	$194,339	$0	$55,115	$274,350	$0	$0	$0	$0	$55,839
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$165,183	$6,015	$0	$56,000	$4,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,006**	**$0**	**$1,904,666**	**$200,354**	**$0**	**$111,115**	**$278,850**	**$0**	**$0**	**$0**	**$0**	**$55,839**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,086	$0	$258,251	$27,850	$0	$18,700	$35,000	$0	$0	$0	$0	$7,543
		52112	ERA - Retiree Health	$301	$0	$37,130	$4,008	$0	$3,000	$5,400	$0	$0	$0	$0	$1,085
		52210	FICA Payments	$931	$0	$115,102	$12,422	$0	$7,000	$15,515	$0	$0	$0	$0	$3,364
		52220	Medicare Payments	$218	$0	$26,919	$2,905	$0	$2,000	$3,700	$0	$0	$0	$0	$787
		52311	Health and Medical Premiums	$0	$0	$367,984	$78,585	$0	$32,000	$85,000	$0	$0	$0	$0	$17,000
		52312	Life	$0	$0	$2,626	$273	$0	$300	$500	$0	$0	$0	$0	$161
		52313	Dental	$0	$0	$23,358	$3,800	$0	$2,500	$4,600	$0	$0	$0	$0	$1,264
		52314	Vision	$0	$0	$4,414	$575	$0	$500	$690	$0	$0	$0	$0	$233
		52315	Disability	$0	$0	$2,201	$383	$0	$200	$0	$0	$0	$0	$0	$55
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$675	$0	$36,553	$1,200	$0	$2,000	$1,300	$0	$0	$0	$0	$689
		52720	Workers Compensation Employer's Fee	$0	$0	$728	$90	$0	$100	$150	$0	$0	$0	$0	$37
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,211**	**$0**	**$875,266**	**$132,091**	**$0**	**$68,400**	**$153,155**	**$0**	**$0**	**$0**	**$0**	**$32,218**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$300	$0	$3,000	$3,950	$0	$500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$25,000	$215	$0	$0	$0	$0	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$300**	**$0**	**$28,000**	**$4,165**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$3,500	$634	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54314	Maintenance & Repair - Buses	$0	$0	$153,000	$5,665	$0	$0	$0	$0	$0	$0	$0	$18,000
		54411	Electricity	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$2,000
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$28,570	$335	$0	$1,500	$1,000	$0	$0	$0	$0	$2,000
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$19,806	$0	$0	$0	$0	$259,903	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$19,806**	**$0**	**$185,070**	**$6,634**	**$0**	**$261,403**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$22,000**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$4,500	$13,847	$0	$5,000	$25,000	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$104,553	$0	$0	$0	$0	$661,843	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$5,972	$0	$117,820	$25,280	$0	$38,500	$45,000	$0	$0	$0	$0	$6,030
		55813	Employee Travel - Non-Teachers	$149	$0	$2,000	$8	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$4,000	$4,000	$0	$0	$0	$0	$600
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$30	$0	$18,050	$370	$0	$1,000	$3,000	$0	$0	$0	$0	$0
		55916	Bus Inspections	$470	$0	$12,000	$972	$0	$3,500	$2,500	$0	$0	$0	$0	$1,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$111,174**	**$0**	**$154,370**	**$40,477**	**$0**	**$713,843**	**$79,500**	**$0**	**$0**	**$0**	**$0**	**$7,830**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$5,000	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$27,000	$1,479	$0	$1,000	$40,787	$0	$0	$0	$0	$15,329
		56211	Gasoline	$0	$0	$65,000	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$166,000	$28,912	$0	$10,192	$73,000	$0	$0	$0	$0	$15,000
		56214	Lubricants/Anti-Freeze	$0	$0	$8,700	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$3,500	$0	$0	$0	$1,000	$0	$0	$0	$0	$3,000
		56216	Maintenance Supplies/Parts	$0	$0	$24,138	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$299,338**	**$30,391**	**$0**	**$11,192**	**$130,287**	**$0**	**$0**	**$0**	**$0**	**$33,329**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,660	$0	$0	$5,000	$0	$0	$0	$0	$11,292
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,660**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$11,292**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$150,497**	**$0**	**$3,446,710**	**$416,772**	**$0**	**$1,166,453**	**$683,792**	**$0**	**$0**	**$0**	**$0**	**$163,508**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$150,497**	**$0**	**$3,446,710**	**$416,772**	**$0**	**$1,166,453**	**$683,792**	**$0**	**$0**	**$0**	**$0**	**$163,508**
13000			**TOTAL PUPIL TRANSPORTATION**	**$150,497**	**$0**	**$3,446,710**	**$416,772**	**$0**	**$1,166,453**	**$683,792**	**$0**	**$0**	**$0**	**$0**	**$163,508**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$3,817	$0	$413,776	$39,983	$0	$79,457	$45,399	$0	$0	$0	$51,889	$7,500
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$9,995	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$3,817	$6,638	$363,776	$29,988	$0	$79,457	$45,399	$8,533	$13,749	$5,810	$0	$0
		56113	Software	$0	$0	$0	$0	$40,568	$0	$0	$0	$0	$0	$0	$2,186
		56000	**SUBTOTAL SUPPLIES**	**$7,634**	**$6,638**	**$777,552**	**$79,966**	**$40,568**	**$158,914**	**$90,798**	**$8,533**	**$13,749**	**$5,810**	**$51,889**	**$9,686**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$7,634**	**$6,638**	**$777,552**	**$79,966**	**$40,568**	**$158,914**	**$90,798**	**$8,533**	**$13,749**	**$5,810**	**$51,889**	**$9,686**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$7,634**	**$6,638**	**$777,552**	**$79,966**	**$40,568**	**$158,914**	**$90,798**	**$8,533**	**$13,749**	**$5,810**	**$51,889**	**$9,686**
10000			**TOTAL GENERAL FUNDS**	**$2,148,244**	**$875,692**	**$111,825,171**	**$6,792,093**	**$3,090,289**	**$24,948,169**	**$13,762,128**	**$1,208,750**	**$1,303,569**	**$999,505**	**$2,855,201**	**$2,551,858**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$16,164	$0	$1,843,553	$126,902	$0	$226,391	$218,584	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$423,147	$4,383	$0	$137,752	$20,828	$0	$0	$0	$0	$2,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,164**	**$0**	**$2,273,000**	**$131,285**	**$0**	**$364,143**	**$239,412**	**$0**	**$0**	**$0**	**$0**	**$2,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,247	$0	$280,000	$18,249	$0	$52,000	$43,318	$0	$0	$0	$0	$225
		52112	ERA - Retiree Health	$324	$0	$41,000	$2,681	$0	$10,000	$6,646	$0	$0	$0	$0	$36
		52210	FICA Payments	$1,003	$0	$134,000	$8,310	$0	$25,000	$25,419	$0	$0	$0	$0	$120
		52220	Medicare Payments	$235	$0	$31,000	$1,904	$0	$70,000	$3,964	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$13,316	$0	$337,000	$30,663	$0	$70,000	$103,511	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$3,000	$257	$0	$2,000	$613	$0	$0	$0	$0	$0
		52313	Dental	$734	$0	$20,000	$2,851	$0	$8,000	$5,833	$0	$0	$0	$0	$0
		52314	Vision	$128	$0	$3,500	$519	$0	$1,500	$988	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$1,000	$357	$0	$1,000	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$27,000	$0	$0	$0	$260	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$39,000	$1,000	$0	$7,000	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$800	$119	$0	$1,000	$330	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,054**	**$0**	**$917,300**	**$66,910**	**$0**	**$248,500**	**$190,882**	**$0**	**$0**	**$0**	**$0**	**$381**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,100	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$44,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$45,100**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$14,350**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$3,300	$65	$0	$2,000	$0	$0	$0	$0	$0	$500
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,129	$0	$130,000	$0	$0	$0	$0	$0	$113,869
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,300**	**$1,194**	**$0**	**$132,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,369**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$37,000	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		56116	Food	$31,545	$0	$3,000,000	$204,384	$0	$700,000	$434,388	$100,000	$0	$0	$0	$1,000
		56117	Non-Food	$1,000	$0	$7,600	$3,920	$0	$80,000	$15,912	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$102,000	$2,209	$0	$10,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$32,545**	**$0**	**$3,146,600**	**$210,513**	**$0**	**$810,000**	**$450,300**	**$100,000**	**$0**	**$0**	**$0**	**$1,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$66,763	$0	$6,399,650	$409,902	$0	$1,591,143	$880,594	$100,000	$0	$0	$0	$118,150
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$66,763	$0	$6,399,650	$409,902	$0	$1,591,143	$880,594	$100,000	$0	$0	$0	$118,150
21000			TOTAL FOOD SERVICES	$66,763	$0	$6,399,650	$409,902	$0	$1,591,143	$880,594	$100,000	$0	$0	$0	$118,150
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$21,000	$11,399	$0	$60,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$21,000	$11,399	$0	$60,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$2,919	$1,176	$0	$1,200	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$420	$170	$0	$175	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,302	$649	$0	$750	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$305	$152	$0	$275	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$4,955	$2,177	$0	$2,400	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,000	$0	$25,000	$0	$0	$20,000	$0	$0	$0	$0	$0	$6,500
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,329	$0	$45,000	$0	$0	$42,000	$0	$0	$0	$0	$0	$17,750
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$11,329	$0	$70,000	$0	$0	$62,000	$0	$0	$0	$0	$0	$24,250
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,000	$0	$47,000	$122,732	$0	$41,450	$0	$0	$0	$0	$0	$5,924
		56000	SUBTOTAL SUPPLIES	$1,000	$0	$47,000	$122,732	$0	$41,450	$0	$0	$0	$0	$0	$5,924
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$9,022	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,022	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$12,329	$0	$164,955	$136,308	$0	$174,872	$0	$0	$0	$0	$0	$30,174
22000			TOTAL ATHLETICS	$12,329	$0	$164,955	$136,308	$0	$174,872	$0	$0	$0	$0	$0	$30,174
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$732	$2,551	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$732**	**$2,551**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$7,275	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$18,850	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$159,402	$7,073	$0	$319,912	$0	$3,243	$0	$6,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$159,402**	**$7,073**	**$0**	**$319,912**	**$0**	**$3,243**	**$0**	**$6,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$159,402**	**$33,198**	**$0**	**$319,912**	**$0**	**$3,243**	**$732**	**$8,551**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$159,402**	**$33,198**	**$0**	**$319,912**	**$0**	**$3,243**	**$732**	**$8,551**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$21,455	$0	$1,655,000	$98,200	$35,622	$393,532	$372,953	$36,500	$10,410	$9,500	$18,500	$47,362
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$158,200	$1,866	$0	$25,500	$80,439	$3,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$21,455**	**$0**	**$1,813,200**	**$100,066**	**$35,622**	**$419,032**	**$453,392**	**$39,500**	**$10,410**	**$9,500**	**$18,500**	**$47,362**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,983	$0	$252,035	$11,843	$4,830	$58,248	$46,510	$5,491	$1,801	$1,500	$2,572	$6,583
		52112	ERA - Retiree Health	$430	$0	$36,264	$1,704	$700	$8,385	$7,559	$790	$259	$200	$370	$947
		52210	FICA Payments	$1,331	$0	$112,418	$5,283	$2,170	$25,980	$26,065	$1,950	$815	$600	$1,147	$2,936
		52220	Medicare Payments	$312	$0	$26,291	$1,236	$508	$6,076	$4,953	$385	$206	$150	$270	$687
		52311	Health and Medical Premiums	$7,478	$0	$235,274	$32,010	$1,000	$65,552	$30,351	$4,873	$0	$0	$0	$5,740
		52312	Life	$114	$0	$1,050	$142	$50	$513	$227	$0	$0	$50	$76	$85
		52313	Dental	$467	$0	$12,733	$2,520	$150	$3,727	$4,649	$0	$0	$0	$180	$550
		52314	Vision	$95	$0	$2,200	$449	$30	$722	$542	$0	$0	$0	$0	$133
		52315	Disability	$59	$0	$1,603	$298	$0	$1,542	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4,303	$351	$700	$0	$1,636	$0	$0	$200	$380	$0
		52710	Workers Compensation Premium	$0	$0	$29,128	$1,198	$0	$5,748	$0	$0	$0	$0	$50	$601
		52720	Workers Compensation Employer's Fee	$20	$0	$783	$39	$10	$90	$166	$0	$0	$20	$0	$18
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,289**	**$0**	**$714,082**	**$57,073**	**$10,148**	**$176,655**	**$122,658**	**$13,489**	**$3,081**	**$2,720**	**$5,045**	**$18,280**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$0	$160,000	$12,000	$0	$5,500	$3,000	$0	$0	$0	$0	$0
		53414	Other Services	$3,000	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,000**	**$0**	**$160,000**	**$12,100**	**$0**	**$5,500**	**$3,000**	**$3,500**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$176,085	$0	$500	$0	$1,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,000**	**$0**	**$176,085**	**$1,000**	**$500**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$33,256	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$2,000	$0	$500	$25,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,786	$0	$153,273	$16,810	$500	$45,967	$5,750	$2,000	$0	$1,183	$2,588	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,786**	**$0**	**$188,529**	**$16,810**	**$1,000**	**$70,967**	**$5,750**	**$2,000**	**$0**	**$1,183**	**$2,588**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$44,530**	**$0**	**$3,051,896**	**$187,049**	**$47,270**	**$672,154**	**$585,800**	**$58,489**	**$13,491**	**$13,403**	**$26,133**	**$65,642**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$12,717	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,717**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,717**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$259,989	$0	$0	$38,827	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$259,989**	**$0**	**$0**	**$38,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$36,140	$0	$0	$5,398	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,200	$0	$0	$778	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$16,120	$0	$0	$2,409	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,770	$0	$0	$564	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$35,150	$0	$0	$4,300	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$140	$0	$0	$57	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,993	$0	$0	$375	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$341	$0	$0	$77	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$252	$0	$0	$146	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$676	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$4,576	$0	$0	$568	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$112	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$104,470**	**$0**	**$0**	**$14,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$368,159**	**$0**	**$0**	**$58,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$104,917	$8,155	$0	$23,048	$27,900	$0	$0	$0	$0	$3,087
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$104,917**	**$8,155**	**$0**	**$23,048**	**$27,900**	**$0**	**$0**	**$0**	**$0**	**$3,087**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$909**	**$0**	**$104,917**	**$8,155**	**$0**	**$23,048**	**$27,900**	**$0**	**$0**	**$0**	**$0**	**$3,087**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$66,410	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,410**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,140	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,466	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$811	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,629**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$72,039**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$41,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$41,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,705	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,544	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,548	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$722	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$20,054	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,054**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$60,026**	**$0**	**$0**	**$0**	**$20,054**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24101	2600	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313 Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215 Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**STUDENT TRANSPORTATION**												
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000	**SUBTOTAL SUPPORT SERVICES**	**$909**	**$0**	**$533,102**	**$8,155**	**$0**	**$82,565**	**$132,710**	**$0**	**$0**	**$0**	**$0**	**$3,087**
24101	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200 Overtime Expense	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$17,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$2,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3300	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101		**TOTAL TITLE I - IASA**	**$45,439**	**$0**	**$3,634,998**	**$195,204**	**$47,270**	**$754,719**	**$718,510**	**$58,489**	**$13,491**	**$13,403**	**$26,133**	**$68,729**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$21,455	$0	$127,160	$57,496	$0	$328,506	$164,509	$0	$9,297	$7,000	$21,500	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$150,000	$311	$0	$0	$6,996	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$21,455**	**$0**	**$277,160**	**$57,807**	**$0**	**$328,506**	**$171,505**	**$0**	**$9,297**	**$7,000**	**$21,500**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,983	$0	$38,526	$8,035	$0	$39,075	$17,359	$0	$1,300	$973	$2,989	$0
		52112	ERA - Retiree Health	$430	$0	$5,544	$1,156	$0	$5,810	$2,690	$0	$206	$140	$430	$0
		52210	FICA Payments	$1,331	$0	$17,184	$3,584	$0	$16,100	$0	$0	$510	$434	$1,330	$0
		52220	Medicare Payments	$312	$0	$4,019	$838	$0	$3,900	$0	$0	$100	$102	$312	$0
		52311	Health and Medical Premiums	$0	$0	$17,192	$26,182	$0	$57,706	$0	$0	$680	$0	$2,832	$0
		52312	Life	$57	$0	$105	$113	$0	$1,050	$0	$0	$2	$0	$89	$0
		52313	Dental	$0	$0	$975	$1,759	$0	$5,100	$0	$0	$24	$0	$209	$0
		52314	Vision	$0	$0	$167	$366	$0	$1,100	$0	$0	$6	$0	$0	$0
		52315	Disability	$0	$0	$124	$57	$0	$700	$0	$0	$10	$5	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$331	$0	$0	$0	$0	$0	$14	$140	$430	$0
		52710	Workers Compensation Premium	$0	$0	$2,239	$1,000	$0	$3,000	$0	$0	$10	$10	$20	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$55	$34	$0	$185	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$5,123**	**$0**	**$86,461**	**$43,124**	**$0**	**$133,881**	**$20,049**	**$0**	**$2,862**	**$1,804**	**$8,641**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$50,000	$3,947	$909	$3,000	$0	$0	$0	$0	$0	$5,198
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$50,000**	**$3,947**	**$909**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,198**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$12,500**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$7,289	$0	$3,000	$0	$1,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,546	$7,289	$164,779	$8,860	$1,000	$4,000	$9,073	$0	$0	$3,381	$928	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$4,546**	**$14,578**	**$164,779**	**$11,860**	**$1,000**	**$5,000**	**$9,073**	**$0**	**$0**	**$3,381**	**$928**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$7,290	$0	$5,100	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$7,290**	**$0**	**$5,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$31,124**	**$21,868**	**$590,900**	**$123,838**	**$1,909**	**$470,387**	**$200,627**	**$0**	**$12,159**	**$12,185**	**$31,069**	**$14,198**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$835,096	$36,000	$0	$59,302	$35,000	$20,000	$0	$0	$0	$12,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$104,500	$0	$0	$0	$10,857	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$939,596**	**$36,000**	**$0**	**$59,302**	**$45,857**	**$20,000**	**$0**	**$0**	**$0**	**$12,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$130,604	$5,004	$0	$8,000	$4,603	$2,780	$0	$0	$0	$1,668
		52112	ERA - Retiree Health	$0	$0	$18,792	$720	$0	$1,000	$700	$400	$0	$0	$0	$240
		52210	FICA Payments	$0	$0	$58,255	$2,232	$0	$3,000	$2,170	$1,200	$0	$0	$0	$744
		52220	Medicare Payments	$0	$0	$13,625	$522	$0	$800	$508	$145	$0	$0	$0	$174
		52311	Health and Medical Premiums	$0	$0	$112,900	$0	$0	$4,000	$3,307	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$560	$14	$0	$100	$18	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$6,401	$0	$0	$150	$184	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$1,097	$0	$0	$45	$47	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$809	$123	$0	$100	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2,172	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$14,698	$137	$0	$0	$0	$0	$0	$0	$0	$152
		52720	Workers Compensation Employer's Fee	$0	$0	$361	$7	$0	$20	$0	$4	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$360,274**	**$8,759**	**$0**	**$17,235**	**$11,537**	**$4,529**	**$0**	**$0**	**$0**	**$2,978**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$2,000	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$200,000	$2,000	$9,874	$0	$0	$0	$2,000	$0	$2,955	$0
		53213	Occupational Therapists - Contracted	$0	$0	$75,000	$1,000	$9,000	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$8,091	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$50,000	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$9,000	$0	$0	$2,000	$0	$0	$0	$0	$0	$1,750
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,000	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$359,000**	**$5,000**	**$39,965**	**$2,000**	**$0**	**$0**	**$2,000**	**$2,000**	**$2,955**	**$1,750**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$35,000	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$109,116	$0	$0	$0	$0	$0	$0	$0	$0	$3,087
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$144,116**	**$1,000**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,087**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$15,000	$1,041	$4,035	$4,000	$1,154	$0	$0	$0	$0	$7,211
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,000**	**$1,041**	**$8,035**	**$4,000**	**$1,154**	**$0**	**$0**	**$0**	**$0**	**$7,711**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$3,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$1,817,986**	**$52,800**	**$48,000**	**$84,537**	**$58,548**	**$24,529**	**$2,000**	**$2,000**	**$2,955**	**$31,026**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$90,634	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,000	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$124,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,350	$0	$0	$22,084	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,350**	**$0**	**$2,000**	**$22,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,350**	**$0**	**$2,000**	**$22,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$104,360	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,360**	**$0**	**$0**	**$0**	**$0**	**$9,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$775
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$514
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$131
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,646**	**$0**	**$0**	**$0**	**$0**	**$1,600**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,566	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,566**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$111,572	$0	$0	$0	$0	$10,600
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$46,694	$0	$0	$0	$36,375	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$46,694	$0	$0	$0	$36,375	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$48,694	$0	$0	$0	$36,375	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,868,030	$52,800	$50,000	$230,680	$206,495	$24,529	$2,000	$2,000	$2,955	$41,626
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$31,124	$21,868	$2,458,930	$176,638	$51,909	$701,067	$407,122	$24,529	$14,159	$14,185	$34,024	$55,824
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$13,300	$0	$0	$19,542	$9,936	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$13,300	$0	$0	$19,542	$10,039	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,849	$0	$0	$500	$14	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$266	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$825	$0	$0	$200	$1,796	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$193	$0	$0	$200	$1,324	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,586	$0	$0	$0	$379	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$36	$0	$0	$50	$29	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$114	$0	$0	$0	$43	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$24	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$13	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$10	$10	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,181**	**$0**	**$0**	**$1,193**	**$3,605**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,000	$0	$0	$2,000	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$738	$3,393	$0	$100	$1,608	$0	$0	$0	$0	$3,730
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$738**	**$3,393**	**$0**	**$100**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$3,730**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$22,219**	**$6,893**	**$0**	**$20,835**	**$17,252**	**$0**	**$0**	**$0**	**$0**	**$3,730**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$13,125	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,825	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,775	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$3,006	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$3,300	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,300**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$896	$0	$1,220	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$896**	**$0**	**$1,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$4,196**	**$0**	**$22,575**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53713	Indirect Costs – Program Administratior	$0	$0	$900	$0	$0	$613	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$900**	**$0**	**$0**	**$613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$900**	**$0**	**$0**	**$613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,196**	**$0**	**$23,475**	**$1,500**	**$0**	**$613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$4,196**	**$0**	**$45,694**	**$8,393**	**$0**	**$21,448**	**$17,252**	**$0**	**$0**	**$0**	**$0**	**$3,730**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,960	$0	$0	$0	$6,895	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,960**	**$0**	**$0**	**$0**	**$6,895**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,960**	**$0**	**$0**	**$0**	**$6,895**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$34,886	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$34,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$4,850	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,163	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$506	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,717	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$614	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$14,031	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$48,917	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$48,917	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$51,877	$0	$0	$0	$6,895	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,448	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$6,152	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$16,152	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$10,350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$10,350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$10,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$10,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$26,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,600	$2,800	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,575	$0	$0	$0	$0	$7,600	$2,800	$0	$0	$0	$0	$7,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$7,982	$0	$0	$7,147	$0	$10,400	$16,894	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$7,982	$0	$0	$7,147	$0	$10,400	$16,894	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$6,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$6,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,722	$0	$0	$7,878	$0	$0	$20,306	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$3,722**	**$0**	**$0**	**$7,878**	**$0**	**$0**	**$20,306**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,975	$0	$2,000	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$4,975**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$20,000**	**$0**	**$0**	**$20,000**	**$0**	**$20,000**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$7,000**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,999
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,999**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,001
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,001**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$20,000**	**$0**	**$0**	**$20,000**	**$0**	**$20,000**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$20,000**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$71,709	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$16,490	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$88,199	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$11,184	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,609	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,599	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,308	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,649	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$30,321	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$19,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$19,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$28,499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$28,499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$70,193	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$17,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$95,193	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$261,522	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,344	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$5,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$5,344	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$1,669	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$1,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$1,669	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$11,013	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$272,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$19,441	$7,000	$105,408	$45,854	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$262,000	$0	$0	$0	$7,570	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$262,000**	**$19,441**	**$7,000**	**$105,408**	**$53,424**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$36,418	$2,724	$973	$14,651	$5,960	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,240	$389	$140	$2,108	$1,535	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$16,244	$1,206	$434	$6,534	$4,135	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,799	$282	$102	$1,528	$965	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,561	$0	$2,531	$10,220	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$16	$0	$150	$42	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$214	$0	$0	$879	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$44	$0	$0	$357	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$64	$0	$150	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$15	$0	$1,500	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$113	$6	$5	$30	$10	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$61,814**	**$9,688**	**$1,654**	**$29,206**	**$24,103**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$119,926	$0	$2,000	$0	$1,500	$7,000	$2,811	$2,664	$0	$1,389
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$119,926**	**$0**	**$2,000**	**$0**	**$1,500**	**$7,000**	**$2,811**	**$2,664**	**$0**	**$1,389**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700
		55819	Employee Travel - Teachers	$4,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,058	$0	$350	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,058**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$4,430**	**$0**	**$443,740**	**$29,129**	**$12,712**	**$134,614**	**$79,377**	**$7,000**	**$2,811**	**$2,664**	**$0**	**$2,089**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$105,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$14,595	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$6,510	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,523	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$14,195	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$42,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$11,100	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,100**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$147,204**	**$0**	**$0**	**$0**	**$11,100**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,328	$0	$4,378	$1,911	$0	$0	$0	$0	$497
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,328**	**$0**	**$4,378**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$2,247**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,328**	**$0**	**$4,378**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$3,247**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,085	$0	$0	$0	$2,500
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,085**	**$0**	**$0**	**$0**	**$2,500**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,085**	**$0**	**$0**	**$0**	**$2,750**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$13,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$13,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,844	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,085	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$6,463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$19,783	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$166,987	$1,328	$0	$4,378	$20,511	$1,085	$0	$0	$0	$7,247
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$4,430	$0	$610,727	$30,457	$12,712	$138,992	$99,888	$8,085	$2,811	$2,664	$0	$9,336
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,841	$11,024	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$375	$3,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$29,216	$14,524	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,510	$1,338	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$661	$192	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,659	$466	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$387	$109	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,075	$3,709	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$14	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$587	$202	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$5	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$17,181	$6,076	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,211	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$3,211	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$10,125	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$10,125	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$10,125	$0	$46,397	$29,311	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$462	$0	$1,509	$912	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$462	$0	$1,509	$912	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$462	$0	$1,509	$912	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$462	$0	$1,509	$912	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$10,587	$0	$47,906	$30,223	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$4,107	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$4,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$14,769	$0	$0	$0	$6,152	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$14,769**	**$0**	**$0**	**$0**	**$6,152**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$28,728	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$30,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$15,679	$0	$0	$0	$15,044	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,679**	**$0**	**$0**	**$0**	**$15,044**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$66,698	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$66,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$132,295**	**$0**	**$0**	**$0**	**$21,196**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$3,891	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$3,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$136,186**	**$0**	**$0**	**$0**	**$21,196**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$36,732	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$36,732	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$36,732	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$1,933	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$1,933	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,933	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,933	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$38,665	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$105,189**	**$21,868**	**$7,276,114**	**$441,279**	**$111,891**	**$1,684,132**	**$1,341,086**	**$91,103**	**$30,461**	**$30,252**	**$60,157**	**$157,619**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$8,523	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$9,023	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$14,523	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$8,675	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$23,198	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,978
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,328
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,705
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,080**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$80,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$33,153	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,153**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143,153**	**$0**	**$0**	**$0**	**$0**	**$7,080**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$310,902	$37,803	$0	$163,881	$0	$0	$0	$0	$0	$7,237
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$311	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$310,902**	**$38,114**	**$0**	**$163,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,237**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$42,927	$5,298	$0	$25,000	$0	$0	$0	$0	$0	$1,006
		52112	ERA - Retiree Health	$0	$0	$6,177	$763	$0	$3,400	$0	$0	$0	$0	$0	$145
		52210	FICA Payments	$0	$0	$19,147	$2,365	$0	$10,000	$0	$0	$0	$0	$0	$449
		52220	Medicare Payments	$0	$0	$4,478	$555	$0	$2,400	$0	$0	$0	$0	$0	$105
		52311	Health and Medical Premiums	$0	$0	$41,752	$15,649	$0	$0	$0	$0	$0	$0	$0	$4,984
		52312	Life	$0	$0	$375	$55	$0	$100	$0	$0	$0	$0	$0	$57
		52313	Dental	$0	$0	$2,367	$1,082	$0	$0	$0	$0	$0	$0	$0	$116
		52314	Vision	$0	$0	$406	$189	$0	$0	$0	$0	$0	$0	$0	$48
		52315	Disability	$0	$0	$299	$241	$0	$976	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$803	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5,436	$1,000	$0	$3,000	$0	$0	$0	$0	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$133	$40	$0	$40	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$124,300**	**$27,237**	**$0**	**$44,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,920**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$15,000	$395	$0	$5,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$10,000	$2,459	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$25,000**	**$3,849**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$160,000	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$160,000**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$15,000	$2,000	$5,000	$10,000	$0	$0	$0	$0	$0	$5,100
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,000**	**$2,000**	**$5,000**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,100**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,800	$8,000	$6,201	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,800**	**$8,000**	**$6,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$635,202**	**$73,000**	**$13,000**	**$255,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,257**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$175,852	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$175,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$24,443	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,517	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$10,903	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$23,774	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,348	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,095	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$70,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$27,749	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$27,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$274,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$41,372	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$41,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,565	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,595	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$728	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$29,126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$29,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$90,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,000,000**	**$73,000**	**$13,000**	**$255,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,257**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$1,000,000**	**$73,000**	**$13,000**	**$255,030**	**$143,153**	**$0**	**$0**	**$0**	**$0**	**$26,337**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,861
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,861
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,861
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,861
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$503	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$3,753	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$46,631	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,482	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$933	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,472	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$5,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$43,733	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$49,378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$118,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$3,192	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$121,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,863	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$10,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$25,178	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$35,706	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$35,706	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$4,964	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,124	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$11,851	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53330	Professional Development	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,190	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$3,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$50,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$2,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$52,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$77,919	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$64,245	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$64,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,931	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,983	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$932	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,311	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$492	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,028	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$25,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$89,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$89,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$54,476	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$31,574	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$86,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$11,966	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,722	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,337	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,248	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,270	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$959	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$25,266	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$4,285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$4,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$13,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$19,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$137,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$50,384	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,976	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,148	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,558	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52220	Medicare Payments	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$887	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$76,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$5,617	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$5,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$82,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
25208	1000	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**	**SUPPORT SERVICES**												
25208	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25208	**3100**	**FOOD SERVICES OPERATIONS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57331 Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208		**TOTAL FARM TO SCHOOL PLANNING GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215		**ELEMENTARY SCHOOL COUNSELING**												
25215	**2000**	**SUPPORT SERVICES**												
25215	**2100**	**SUPPORT SERVICES-STUDENTS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,222
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,222**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,222**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,222**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$1,535,705**	**$73,000**	**$13,000**	**$255,030**	**$143,153**	**$0**	**$0**	**$0**	**$0**	**$35,420**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$400,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$55,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$24,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$5,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$54,077	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$3,066	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$387	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$7,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$160,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$15,755	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$15,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$576,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$576,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26136		SCIAD												
26136	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		DANIELS FUND												
26141	2000	SUPPORT SERVICES												
26141	2200	SUPPORT SERVICES-INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		WALTON FAMILY FOUNDATION, INC												
26148	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156		TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$576,583	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$4,019	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,019	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$4,019	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
		56114	Library And Audio-Visua	$9,377	$0	$122,589	$16,694	$0	$47,912	$24,479	$3,415	$6,431	$5,424	$7,056	$1,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		56000	SUBTOTAL SUPPLIES	$9,377	$0	$122,589	$16,694	$0	$47,912	$24,479	$3,415	$6,431	$5,424	$7,056	$6,200

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,274
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,274**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$9,377**	**$0**	**$122,589**	**$16,694**	**$0**	**$47,912**	**$24,479**	**$3,415**	**$6,431**	**$5,424**	**$7,056**	**$9,474**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,377**	**$0**	**$122,589**	**$16,694**	**$4,019**	**$47,912**	**$24,479**	**$3,415**	**$6,431**	**$5,424**	**$7,056**	**$9,474**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$9,377**	**$0**	**$122,589**	**$16,694**	**$4,019**	**$47,912**	**$24,479**	**$3,415**	**$6,431**	**$5,424**	**$7,056**	**$9,474**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$40,404	$0	$111,592	$31,750	$0	$0	$49,261	$0	$0	$0	$0	$14,474
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$40,404**	**$0**	**$111,592**	**$31,750**	**$0**	**$0**	**$49,261**	**$0**	**$0**	**$0**	**$0**	**$14,474**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,617	$0	$15,539	$4,448	$0	$0	$7,166	$0	$0	$0	$0	$2,012
		52112	ERA - Retiree Health	$809	$0	$2,236	$640	$0	$0	$985	$0	$0	$0	$0	$290
		52210	FICA Payments	$2,506	$0	$6,600	$1,984	$0	$0	$3,054	$0	$0	$0	$0	$898
		52220	Medicare Payments	$586	$0	$1,544	$464	$0	$0	$705	$0	$0	$0	$0	$210
		52311	Health and Medical Premiums	$0	$0	$7,959	$5,552	$0	$0	$4,108	$0	$0	$0	$0	$3,852
		52312	Life	$57	$0	$57	$11	$0	$0	$34	$0	$0	$0	$0	$43
		52313	Dental	$0	$0	$446	$108	$0	$0	$0	$0	$0	$0	$0	$467
		52314	Vision	$0	$0	$96	$38	$0	$0	$0	$0	$0	$0	$0	$77
		52315	Disability	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52500	Unemployment Compensatior	$0	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,920	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$14	$5	$0	$0	$8	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$9,585**	**$0**	**$36,911**	**$13,250**	**$0**	**$0**	**$16,060**	**$0**	**$0**	**$0**	**$0**	**$7,856**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$817	$1,000	$0	$109,905	$20,930	$0	$0	$0	$0	$13,835
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$817**	**$1,000**	**$0**	**$109,905**	**$20,930**	**$0**	**$0**	**$0**	**$0**	**$13,835**
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,835
		56113	Software	$0	$0	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11	$0	$40,000	$1,800	$0	$10,000	$10,274	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$11**	**$0**	**$40,000**	**$4,000**	**$0**	**$10,000**	**$10,274**	**$0**	**$0**	**$0**	**$0**	**$13,835**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$50,000**	**$0**	**$189,320**	**$50,000**	**$0**	**$125,905**	**$96,525**	**$0**	**$0**	**$0**	**$0**	**$50,000**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,680	$0	$0	$4,095	$975	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$5,680**	**$0**	**$0**	**$4,095**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,680**	**$0**	**$0**	**$4,095**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,680**	**$0**	**$0**	**$4,095**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$0**	**$195,000**	**$50,000**	**$0**	**$130,000**	**$97,500**	**$0**	**$0**	**$0**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,178	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$3,256	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,256**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**CAPITAL OUTLAY**												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115		**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$3,256**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**
27116		**ROBOTICS 2013**												
27116	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUPPORT SERVICES**												
27116	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		56000 SUPPLIES												
		56114 Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**CAPITAL OUTLAY**												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$610**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149		**PREK INITIATIVE**												
27149	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$658,707	$48,000	$0	$0	$128,194	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$658,707**	**$48,000**	**$0**	**$0**	**$128,194**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$91,560	$6,672	$0	$0	$9,494	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52112	ERA - Retiree Health	$0	$0	$13,174	$960	$0	$0	$1,729	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$40,840	$2,976	$0	$0	$6,608	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$9,551	$696	$0	$0	$1,739	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$89,053	$8,904	$0	$0	$10,958	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1,763	$58	$0	$0	$85	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$5,049	$569	$0	$0	$1,222	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$865	$128	$0	$0	$180	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$638	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,713	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$11,593	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$285	$20	$0	$0	$34	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$266,084**	**$20,983**	**$0**	**$0**	**$32,049**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$10,000	$0	$0	$4,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$180,000	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$197	$0	$0	$1,000	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$180,000**	**$197**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$344,004	$22,200	$0	$0	$21,492	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$344,004**	**$22,200**	**$0**	**$0**	**$21,492**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$11,003	$0	$0	$25,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,040	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$14,043**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,448,795**	**$115,423**	**$0**	**$0**	**$215,735**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$54,763	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$54,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,612	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,095	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,395	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$794	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,404	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$964	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$22,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$76,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$45,767	$0	$0	$0	$2,287	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$45,767**	**$0**	**$0**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$45,767**	**$0**	**$0**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$10,743	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,743**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,743**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$122,547	$0	$0	$0	$13,030	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$1,571,342	$115,423	$0	$0	$228,765	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$11,321	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,196**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$12,196	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$69,890	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$3,978	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,868**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,753	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,163	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,534	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,671	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$7,065	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,752**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$57,045	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$25,133	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,178**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,786	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,786**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,584**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,220**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,220**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$820,610	$0	$0	$0	$83,898	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$820,610**	**$0**	**$0**	**$0**	**$83,898**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$114,065	$0	$0	$0	$10,288	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$16,412	$0	$0	$0	$2,535	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$50,878	$0	$0	$0	$5,374	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$11,899	$0	$0	$0	$2,046	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$193,608**	**$0**	**$0**	**$0**	**$20,272**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$18,296	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$18,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$11,103	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$11,103**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$199,637	$0	$0	$0	$23,170	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$199,637**	**$0**	**$0**	**$0**	**$23,170**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,243,254	$0	$0	$0	$129,840	$0	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$125,290	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$125,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$17,415	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,506	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$7,768	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,817	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$29,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$3,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$157,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$71,270	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$71,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$71,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$59,858	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$59,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$59,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$289,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$1,532,332	$0	$0	$0	$129,840	$0	$0	$0	$0	$0
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$21,627	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$21,627	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$21,627	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$21,627	$0	$0	$0	$0	$0	$0	$0	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$59,377	$0	$3,425,129	$203,744	$4,305	$177,912	$680,584	$4,593	$6,431	$5,424	$7,056	$59,474
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$2,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$2,850	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$544	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$7,394	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$24,711	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$4,122	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$28,833	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$4,008	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$577	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,559	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$515	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$12,223	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$13,092	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$95,643	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$108,735	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$164,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$5,165	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$5,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$169,956**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$177,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$19,432	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$19,432	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$2,702	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,596	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$7,334	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$50,553	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$51,753	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$83,019	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$85,540	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$86,540	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,470	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,470	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$2,918	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,028	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,028**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$472	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$472**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28194		NMFLEX												
28194	2000	SUPPORT SERVICES												
28194	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194		TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195		NATURAL HELPERS PROGRAM												
28195	1000	INSTRUCTION												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195		TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199		SAFE ROUTES TO SCHOOL - DOH												
28199	2000	SUPPORT SERVICES												
28199	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199		TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201		CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100	FOOD SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$263,890**	**$0**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$20,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$20,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$18,415	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$38,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$70,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$52,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$52,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$184,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$979	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$35,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$14,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$14,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,982	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,882	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$6,272	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$35,526	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$71,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$255,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$5,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$85,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$90,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$5,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$12,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$5,650	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$5,650	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$125,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$68,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$72,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,435	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52313	Dental	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$26,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$51,855	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$52,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$155,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$155,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$280,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$13,258	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,258**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$39,777	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,777**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,035**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,035**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$46,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$46,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$15,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56000	SUPPLIES												
		56112	Other Textbooks	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56000	SUBTOTAL SUPPLIES	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$72,883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,632
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,632
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,632
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,632**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$46,945	$0	$0	$0	$0	$0	$0	$0	$191,239
		54640	Rental - Lease To Purchase	$0	$0	$0	$25,500	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$72,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,239**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$69,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$69,092**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$69,092**	**$0**	**$0**	**$112,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,239**
29134			**TOTAL WIND FARM PROJECTS**	**$141,975**	**$0**	**$0**	**$112,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,871**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$141,975**	**$0**	**$535,900**	**$112,445**	**$0**	**$0**	**$53,035**	**$0**	**$0**	**$0**	**$0**	**$243,871**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$385,633**	**$21,868**	**$20,177,926**	**$1,536,080**	**$162,394**	**$3,883,089**	**$3,427,864**	**$195,696**	**$40,135**	**$36,408**	**$75,764**	**$644,708**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$6,171,400	$15,868	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$6,171,400**	**$15,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$20,412,808	$0	$0	$0	$2,252,769	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$20,412,808**	**$0**	**$0**	**$0**	**$2,252,769**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$68,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$68,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$2,195,200	$23,400	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$274,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$5,145,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$7,614,600**	**$23,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$34,267,408**	**$39,268**	**$0**	**$0**	**$2,252,769**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$34,267,408**	**$39,268**	**$0**	**$0**	**$2,252,769**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$738,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$738,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$738,119**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$738,119**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$85,000	$0	$0	$8,000	$0	$0	$600	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$1,809,290	$0	$0	$91,328	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,809,290**	**$0**	**$0**	**$91,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$263,303	$0	$0	$18,000	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$37,885	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$117,445	$0	$0	$7,000	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$27,467	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$219,150	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1,330	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$14,050	$0	$0	$500	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$2,420	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$1,790	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$19,120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$36,300	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$450	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$740,710**	**$0**	**$0**	**$42,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$2,648,600	$0	$176,000	$381,396	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,708,600**	**$0**	**$176,000**	**$381,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,700,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$40,074	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$480,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$288,142	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$650,000	$0	$0	$230,580	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$1,130,000	$0	$40,074	$230,580	$0	$0	$288,142	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$8,088,600	$0	$216,074	$745,844	$0	$0	$288,142	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$8,173,600	$0	$216,074	$753,844	$0	$0	$288,742	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$290	$0	$120,000	$12,078	$0	$10,000	$0	$0	$450	$0	$0	$1,670
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$290	$0	$120,000	$12,078	$0	$10,000	$0	$0	$450	$0	$0	$1,670
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$290	$0	$120,000	$12,078	$0	$10,000	$0	$0	$450	$0	$0	$1,670
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$290	$0	$120,000	$12,078	$0	$10,000	$0	$0	$450	$0	$0	$1,670
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,000	$0	$226,800	$3,781	$0	$10,000	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,000	$0	$226,800	$3,781	$0	$10,000	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$21,794	$0	$8,415,000	$75,869	$0	$479,767	$597,511	$0	$0	$0	$0	$60,000
		54500	Construction Services	$0	$0	$1,688,500	$65,305	$0	$254,324	$0	$0	$104,732	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$143,000	$0	$13,000	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$21,794	$0	$10,246,500	$141,174	$13,000	$734,091	$597,511	$0	$104,732	$0	$0	$60,000

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$13,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$13,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$920,000	$10,050	$0	$200,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,820	$0	$257,765	$45,000	$0	$100,000	$0	$0	$0	$0	$0	$30,561
		56000	SUBTOTAL SUPPLIES	$10,820	$0	$1,177,765	$55,050	$0	$300,000	$0	$0	$0	$0	$0	$30,561
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$114,537	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$20,000	$33,413	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$20,000	$0	$0	$0	$0	$175,000	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$5,000	$0	$326,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$347,000	$89,000	$20,890	$85,000	$0	$83,179	$0	$96,411	$255,199	$0
		57000	SUBTOTAL PROPERTY	$25,000	$0	$693,000	$122,413	$135,427	$260,000	$0	$83,179	$0	$96,411	$255,199	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$72,630	$0	$12,344,065	$322,418	$148,427	$1,304,091	$597,511	$83,179	$104,732	$96,411	$255,199	$90,561
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$72,920	$0	$12,464,065	$334,496	$148,427	$1,314,091	$597,511	$83,179	$105,182	$96,411	$255,199	$92,231
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$163,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$2,231,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$2,395,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$1,964,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$1,964,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$47,700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$47,700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$367,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$3,730,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$4,097,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$8,505,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$8,505,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$72,920	$0	$64,148,192	$398,764	$364,501	$2,067,935	$2,850,280	$83,179	$393,924	$96,411	$255,199	$92,231
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$733	$0	$250,425	$5,760	$0	$12,213	$12,188	$0	$0	$0	$0	$3,378
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$733	$0	$250,425	$5,760	$0	$12,213	$12,188	$0	$0	$0	$0	$3,378
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$733	$0	$250,425	$5,760	$0	$12,213	$12,188	$0	$0	$0	$0	$3,378
41000	2000		SUBTOTAL SUPPORT SERVICES	$733	$0	$250,425	$5,760	$0	$12,213	$12,188	$0	$0	$0	$0	$3,378
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$10,232	$0	$21,861,037	$209,886	$0	$1,104,079	$667,951	$0	$0	$0	$0	$16,811
		58311	Bond Principal Payment	$60,000	$0	$17,200,000	$475,000	$0	$1,325,000	$1,276,831	$0	$0	$0	$0	$370,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$13,215	$0	$6,649,038	$101,044	$0	$131,953	$241,831	$0	$0	$0	$0	$38,390
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$83,447	$0	$45,710,075	$785,930	$0	$2,561,032	$2,186,613	$0	$0	$0	$0	$425,201
41000	5000		SUBTOTAL DEBT SERVICE	$83,447	$0	$45,712,575	$785,930	$0	$2,561,032	$2,186,613	$0	$0	$0	$0	$425,201
41000			TOTAL DEBT SERVICES	$84,180	$0	$45,963,000	$791,690	$0	$2,573,245	$2,198,801	$0	$0	$0	$0	$428,579
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$98,700	$0	$0	$0	$0	$0	$0	$0	$0	$740
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$98,700	$0	$0	$0	$0	$0	$0	$0	$0	$740
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$98,700	$0	$0	$0	$0	$0	$0	$0	$0	$740
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$98,700	$0	$0	$0	$0	$0	$0	$0	$0	$740
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$8,493,433	$0	$0	$0	$0	$0	$0	$0	$0	$7,133
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$9,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$70,000
		58322	Bond Interest Payment	$0	$0	$383,667	$0	$0	$0	$0	$0	$0	$0	$0	$2,240
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$17,877,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,373**
43000	5000		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$17,877,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,373**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$17,975,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,113**
40000			**TOTAL DEBT SERVICE FUNDS**	**$84,180**	**$0**	**$63,938,800**	**$791,690**	**$0**	**$2,573,245**	**$2,198,801**	**$0**	**$0**	**$0**	**$0**	**$508,692**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	2000		**SUPPORT SERVICES**												
62000	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	San Jon	Sandoval Academy (SABE)	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,690,977**	**$897,560**	**$260,090,089**	**$9,518,627**	**$3,617,184**	**$33,472,438**	**$22,239,073**	**$1,487,625**	**$1,737,628**	**$1,132,324**	**$3,186,164**	**$3,797,489**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$379,514	$7,844,608	$775,925	$526,316	$434,379	$1,848,720	$190,000	$2,406,390	$540,000	$1,046,023	$931,010	$4,727,747
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,500	$510,033	$20,000	$0	$22,000	$68,666	$0	$70,450	$0	$0	$66,250	$83,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$384,014	$8,354,641	$795,925	$526,316	$456,379	$1,917,386	$190,000	$2,476,840	$540,000	$1,046,023	$997,260	$4,811,247
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$53,379	$1,071,213	$110,217	$72,672	$62,047	$255,269	$12,600	$338,721	$75,060	$130,058	$132,835	$672,384
		52112	ERA - Retiree Health	$7,680	$154,131	$15,859	$10,457	$8,928	$37,708	$3,800	$48,737	$10,800	$18,714	$19,147	$97,026
		52210	FICA Payments	$23,809	$500,984	$49,162	$32,415	$28,296	$118,000	$7,755	$153,564	$33,480	$58,012	$56,744	$288,102
		52220	Medicare Payments	$5,569	$117,158	$11,498	$7,581	$6,618	$27,700	$2,755	$35,915	$7,830	$13,568	$12,964	$68,963
		52311	Health and Medical Premiums	$49,982	$927,150	$93,220	$59,597	$55,819	$200,541	$27,390	$272,706	$68,580	$123,228	$92,834	$576,989
		52312	Life	$1,556	$6,331	$945	$790	$1,740	$1,800	$202	$2,248	$594	$3,837	$1,695	$3,042
		52313	Dental	$3,681	$52,908	$5,160	$4,317	$4,117	$10,000	$1,173	$17,984	$4,860	$9,076	$5,984	$40,000
		52314	Vision	$455	$9,631	$958	$803	$510	$1,500	$407	$2,827	$1,026	$1,123	$997	$6,500
		52315	Disability	$227	$6,808	$354	$120	$255	$4,000	$780	$0	$972	$562	$199	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$6,737	$60,000	$26,790	$29,330	$8,488	$3,000	$0	$0	$25,240	$18,714	$18,250	$6,013
		52710	Workers Compensation Premium	$3,991	$161,564	$171	$129	$166	$21,661	$0	$35,022	$14,320	$344	$0	$89,471
		52720	Workers Compensation Employer's Fee	$0	$1,707	$0	$0	$0	$375	$0	$496	$100	$0	$299	$1,500
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$157,066	$3,069,585	$314,334	$218,211	$176,984	$687,554	$56,862	$908,220	$242,862	$377,236	$341,948	$1,849,990
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$10,000	$1,825	$57,000	$500	$10,000	$2,900	$0	$400	$8,568	$0	$10,000	$14,162
		53414	Other Services	$1,500	$0	$75,000	$10,777	$0	$9,100	$0	$0	$15,750	$0	$0	$4,000
		53711	Other Charges	$53,200	$11,000	$6,000	$1,200	$2,000	$5,000	$0	$3,450	$500	$0	$7,500	$52,374
		53760	Tuition For Concurrent Enrollmen	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$69,700	$12,825	$138,000	$12,477	$12,000	$17,000	$0	$3,850	$24,818	$0	$17,500	$70,536
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$72,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$163,301	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$237,461	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$3,467	$0	$0	$0	$1,000	$0	$1,800	$2,250	$0	$0	$0
		55817	Student Travel	$13,000	$53,055	$1,500	$1,000	$5,000	$29,200	$0	$30,000	$22,350	$0	$15,000	$45,309
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,600	$550	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$500	$0	$2,000	$14,250	$0	$16,500	$6,582	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$148,829	$440,859	$0	$0	$46,131	$1,000	$3,000	$12,500	$8,487	$27,157	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$161,829	$497,381	$2,000	$1,000	$53,131	$45,450	$3,000	$62,400	$40,219	$27,157	$15,000	$45,309
		56000	SUPPLIES												
		56112	Other Textbooks	$32,730	$0	$0	$0	$15,000	$15,000	$0	$9,000	$30,102	$0	$0	$1,500
		56113	Software	$46,299	$601	$100,000	$5,500	$15,000	$2,000	$0	$1,150	$73,133	$0	$0	$3,400
		56118	General Supplies and Materials	$63,113	$183,914	$30,000	$25,000	$20,000	$93,350	$6,051	$67,850	$185,369	$9,000	$15,000	$106,600
		56000	SUBTOTAL SUPPLIES	$142,142	$184,515	$130,000	$30,500	$50,000	$110,350	$6,051	$78,000	$288,604	$9,000	$15,000	$111,500
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$10,000	$20,024	$0	$80,410	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$10,000	$1,183	$5,000	$3,000	$25,000	$28,000	$0	$51,001	$162,251	$0	$0	$7,488
		57000	SUBTOTAL PROPERTY	$10,000	$1,183	$5,000	$3,000	$25,000	$38,000	$20,024	$51,001	$242,661	$0	$0	$7,488
11000	1000		SUBTOTAL INSTRUCTION	$1,162,212	$12,120,130	$1,385,259	$791,504	$773,494	$2,818,740	$275,937	$3,580,311	$1,379,164	$1,459,416	$1,386,708	$6,896,070
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51100	Salaries Expense	$44,833	$1,024,398	$70,909	$0	$0	$41,567	$85,000	$266,039	$110,000	$159,478	$176,100	$275,512
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$3,069	$47,494	$0	$0	$0	$0	$0	$0	$0	$0	$16,500	$14,955
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$47,902**	**$1,071,892**	**$70,909**	**$0**	**$0**	**$41,567**	**$85,000**	**$266,039**	**$110,000**	**$159,478**	**$192,600**	**$290,467**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,232	$148,486	$9,857	$0	$0	$5,820	$11,900	$36,980	$15,290	$20,743	$25,654	$39,279
		52112	ERA - Retiree Health	$898	$21,365	$1,419	$0	$0	$850	$1,700	$5,321	$2,200	$3,089	$3,698	$5,951
		52210	FICA Payments	$2,781	$66,234	$4,397	$0	$0	$2,580	$5,270	$16,495	$6,820	$8,741	$10,959	$18,449
		52220	Medicare Payments	$651	$15,491	$1,029	$0	$0	$610	$1,233	$3,858	$1,595	$2,045	$2,504	$4,315
		52311	Health and Medical Premiums	$5,906	$117,797	$4,194	$0	$0	$0	$0	$29,282	$5,430	$18,567	$18,701	$57,581
		52312	Life	$185	$783	$29	$0	$0	$60	$101	$192	$121	$579	$327	$500
		52313	Dental	$436	$6,892	$197	$0	$0	$0	$0	$1,704	$990	$1,368	$1,156	$3,500
		52314	Vision	$55	$1,250	$0	$0	$0	$0	$0	$311	$209	$170	$193	$1,000
		52315	Disability	$28	$1,213	$0	$0	$0	$150	$0	$0	$198	$85	$39	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$898	$0	$2,411	$0	$0	$0	$0	$0	$5,940	$2,820	$3,525	$1,000
		52710	Workers Compensation Premium	$245	$23,483	$10	$0	$0	$450	$0	$3,754	$880	$28	$0	$3,977
		52720	Workers Compensation Employer's Fee	$0	$193	$0	$0	$0	$10	$0	$40	$5	$0	$58	$175
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,315**	**$403,187**	**$23,543**	**$0**	**$0**	**$10,530**	**$20,204**	**$97,937**	**$39,678**	**$58,235**	**$66,814**	**$135,727**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$2,000	$151,901	$0	$7,000	$0	$4,653	$0	$8,500	$12,250	$0	$18,000	$71,000
		53212	Speech Therapists - Contracted	$10,000	$101,681	$8,500	$15,000	$0	$57,258	$5,600	$7,500	$7,500	$35,500	$38,000	$123,808
		53213	Occupational Therapists - Contracted	$2,000	$101,000	$3,500	$24,000	$0	$16,361	$0	$0	$3,520	$22,000	$0	$84,752
		53214	Therapists - Contracted	$0	$131,351	$0	$0	$0	$6,610	$0	$0	$0	$14,000	$0	$36,000
		53215	Psychologists/Counselors - Contracted	$2,000	$107,856	$0	$2,000	$0	$0	$0	$0	$2,650	$150	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$71,655	$60,000	$0	$40,000	$0	$0	$0	$15,250	$14,000	$18,000	$58,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$2,000
		53414	Other Services	$4,000	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		53711	Other Charges	$70,000	$1,389	$0	$0	$0	$360	$0	$0	$1,340	$0	$30,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$95,000**	**$666,833**	**$72,000**	**$48,000**	**$40,000**	**$85,242**	**$5,600**	**$16,000**	**$50,010**	**$85,650**	**$110,000**	**$375,560**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$200
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$10,000**	**$3,200**
		56000	**SUPPLIES**												
		56113	Software	$10,000	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$7,000	$3,525
		56118	General Supplies and Materials	$2,000	$1,895	$2,250	$0	$2,000	$230	$500	$300	$500	$0	$10,000	$1,150
		56000	**SUBTOTAL SUPPLIES**	**$12,000**	**$1,895**	**$2,250**	**$0**	**$2,000**	**$2,230**	**$500**	**$300**	**$500**	**$0**	**$17,000**	**$4,675**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$186,717**	**$2,143,807**	**$168,702**	**$48,000**	**$42,000**	**$139,569**	**$111,304**	**$380,276**	**$201,388**	**$303,363**	**$396,414**	**$809,629**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$79,760	$90,351	$0	$0	$0	$55,110	$0	$45,864	$27,104	$0	$0	$22,603
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$14,397	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$79,760**	**$90,351**	**$0**	**$0**	**$0**	**$69,507**	**$0**	**$45,864**	**$27,104**	**$0**	**$0**	**$22,603**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,087	$26,977	$0	$0	$0	$9,731	$0	$6,376	$3,767	$0	$0	$3,142
		52112	ERA - Retiree Health	$1,596	$3,881	$0	$0	$0	$1,750	$0	$918	$542	$0	$0	$452
		52210	FICA Payments	$4,946	$5,602	$0	$0	$0	$4,310	$0	$2,844	$1,680	$0	$0	$1,401
		52220	Medicare Payments	$1,157	$1,310	$0	$0	$0	$1,010	$0	$665	$393	$0	$0	$328
		52311	Health and Medical Premiums	$10,505	$14,044	$0	$0	$0	$7,000	$0	$9,803	$1,250	$0	$0	$3,200
		52312	Life	$328	$70	$0	$0	$0	$75	$0	$99	$50	$0	$0	$35
		52313	Dental	$775	$509	$0	$0	$0	$350	$0	$924	$100	$0	$0	$540
		52314	Vision	$96	$94	$0	$0	$0	$80	$0	$173	$50	$0	$0	$429
		52315	Disability	$48	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$1,464	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		52710	Workers Compensation Premium	$28	$2,798	$0	$0	$0	$790	$0	$702	$0	$0	$0	$1,013
		52720	Workers Compensation Employer's Fee	$0	$17	$0	$0	$0	$10	$0	$22	$2	$0	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,566**	**$55,302**	**$0**	**$0**	**$0**	**$25,306**	**$0**	**$22,526**	**$9,298**	**$0**	**$0**	**$11,060**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$0	$0	$0	$0	$0	$0	$125	$800	$0	$0	$0
		53414	Other Services	$0	$0	$870	$0	$0	$15,000	$0	$0	$1,500	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,000**	**$0**	**$870**	**$0**	**$0**	**$15,000**	**$0**	**$125**	**$2,300**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$0	$0	$0	$0	$0	$2,500	$1,200	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$1,200**	**$1,550**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$9,000	$0	$0	$0	$0	$0	$0	$15,500	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$500	$500	$0	$0	$0
		56118	General Supplies and Materials	$1,500	$81,105	$11,000	$4,000	$25,000	$500	$0	$12,000	$0	$7,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,500**	**$81,105**	**$11,000**	**$4,000**	**$25,000**	**$500**	**$0**	**$28,000**	**$500**	**$7,000**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$600	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$133,426**	**$226,758**	**$11,870**	**$4,000**	**$25,000**	**$110,313**	**$2,500**	**$97,715**	**$42,752**	**$7,000**	**$0**	**$33,663**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$25,226	$360,881	$0	$0	$0	$133,614	$0	$116,619	$117,000	$0	$99,691	$254,359
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,200	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,226**	**$360,881**	**$0**	**$0**	**$0**	**$133,614**	**$0**	**$116,619**	**$152,200**	**$0**	**$99,691**	**$254,359**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,507	$48,761	$0	$0	$0	$18,710	$0	$16,210	$16,263	$0	$13,279	$36,795
		52112	ERA - Retiree Health	$505	$7,016	$0	$0	$0	$3,341	$0	$2,332	$2,340	$0	$1,914	$5,294
		52210	FICA Payments	$1,564	$22,374	$0	$0	$0	$8,285	$0	$7,230	$7,253	$0	$5,672	$16,412
		52220	Medicare Payments	$366	$5,235	$0	$0	$0	$1,938	$0	$1,691	$1,697	$0	$1,296	$3,838
		52311	Health and Medical Premiums	$0	$26,193	$0	$0	$0	$7,200	$0	$10,653	$1,500	$0	$9,680	$26,214
		52312	Life	$0	$219	$0	$0	$0	$125	$0	$56	$129	$0	$169	$83
		52313	Dental	$0	$2,415	$0	$0	$0	$430	$0	$587	$250	$0	$598	$2,450
		52314	Vision	$0	$411	$0	$0	$0	$75	$0	$102	$50	$0	$100	$260
		52315	Disability	$0	$477	$0	$0	$0	$400	$0	$0	$2,106	$0	$20	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,878	$0	$1,824	$663
		52710	Workers Compensation Premium	$83	$4,769	$0	$0	$0	$1,510	$16,395	$1,637	$0	$0	$0	$1,830
		52720	Workers Compensation Employer's Fee	$100	$38	$0	$0	$0	$20	$0	$10	$19	$0	$30	$32
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,125**	**$117,908**	**$0**	**$0**	**$0**	**$42,034**	**$16,395**	**$40,508**	**$33,485**	**$0**	**$34,582**	**$93,871**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,500	$10,000	$0	$0	$0	$600	$0	$1,250	$2,689	$0	$7,000	$10,000
		53411	Auditing	$17,500	$45,767	$12,000	$12,000	$15,000	$10,350	$13,000	$14,000	$15,850	$12,840	$12,000	$25,680
		53412	Bond/Board Elections	$0	$10,000	$0	$0	$0	$500	$0	$0	$0	$0	$0	$4,000
		53413	Legal	$62,000	$75,000	$3,000	$5,000	$5,000	$5,000	$0	$2,000	$3,000	$5,000	$12,000	$40,000
		53414	Other Services	$21,000	$9,331	$0	$0	$0	$2,000	$0	$3,500	$0	$0	$0	$29,230
		53711	Other Charges	$3,000	$25,000	$0	$0	$500	$2,000	$1,170	$2,700	$0	$0	$0	$10,700
		53712	County Tax Collection Cost	$0	$1,444	$0	$0	$0	$254	$0	$344	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$111,000**	**$176,542**	**$15,000**	**$17,000**	**$20,500**	**$20,704**	**$14,170**	**$23,794**	**$21,539**	**$17,840**	**$31,000**	**$121,110**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$8,000	$2,000	$1,000	$2,000	$0	$1,000	$900	$0	$2,000	$0	$8,000
		55811	Board Travel	$0	$300	$2,000	$1,500	$0	$2,500	$0	$1,800	$2,500	$0	$8,000	$3,000
		55812	Board Training	$5,500	$6,881	$4,000	$1,000	$5,000	$1,000	$3,500	$1,295	$1,450	$1,000	$2,000	$3,500
		55813	Employee Travel - Non-Teachers	$1,500	$800	$0	$0	$0	$5,000	$0	$2,500	$1,200	$0	$0	$2,500
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,522
		55915	Other Contract Services	$2,950	$25,000	$0	$0	$0	$0	$6,690	$500	$0	$0	$13,409	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,950**	**$40,981**	**$8,000**	**$3,500**	**$7,000**	**$8,500**	**$11,190**	**$7,745**	**$5,150**	**$3,000**	**$23,409**	**$22,522**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800
		56115	Board Expenses	$2,000	$0	$0	$0	$0	$750	$0	$4,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$12,000	$0	$0	$0	$2,000	$0	$250	$350	$1,500	$2,000	$14,000
		56000	**SUBTOTAL SUPPLIES**	**$3,000**	**$12,000**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$4,250**	**$350**	**$1,500**	**$2,000**	**$14,800**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$20,023	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$598
		57000	**SUBTOTAL PROPERTY**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,023**	**$0**	**$0**	**$0**	**$0**	**$598**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$156,301**	**$708,312**	**$23,000**	**$20,500**	**$27,500**	**$217,602**	**$61,778**	**$192,916**	**$212,724**	**$22,340**	**$190,682**	**$507,260**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$162,149	$857,783	$151,188	$105,000	$116,500	$158,618	$106,760	$311,144	$127,500	$206,627	$93,846	$431,032
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$682	$0	$0	$5,000	$0	$15,000	$0	$0	$0	$52,530	$0	$21,486
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$162,831**	**$857,783**	**$151,188**	**$110,000**	**$116,500**	**$173,618**	**$106,760**	**$311,144**	**$127,500**	**$259,157**	**$93,846**	**$452,518**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$22,539	$106,846	$21,015	$15,290	$16,194	$23,775	$14,946	$42,978	$17,723	$36,023	$12,500	$78,190
		52112	ERA - Retiree Health	$3,243	$15,372	$3,024	$2,200	$2,330	$4,246	$2,135	$6,184	$2,550	$5,184	$1,802	$9,050
		52210	FICA Payments	$10,054	$49,940	$9,374	$6,820	$7,223	$10,528	$6,619	$19,291	$7,905	$16,068	$5,340	$28,056
		52220	Medicare Payments	$2,352	$11,679	$2,193	$1,595	$1,690	$2,463	$1,548	$4,512	$1,849	$3,758	$1,220	$6,562
		52311	Health and Medical Premiums	$21,355	$118,807	$13,958	$10,653	$15,344	$15,000	$13,695	$37,366	$16,193	$34,131	$9,112	$70,684
		52312	Life	$665	$637	$156	$113	$478	$200	$101	$311	$140	$1,063	$160	$320
		52313	Dental	$1,573	$7,351	$654	$587	$1,131	$1,200	$587	$1,984	$1,148	$2,514	$563	$5,096
		52314	Vision	$195	$1,492	$133	$111	$140	$250	$204	$356	$647	$311	$94	$874
		52315	Disability	$98	$851	$0	$0	$70	$600	$390	$0	$1,295	$156	$19	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,243	$0	$5,141	$5,891	$2,330	$0	$0	$0	$1,957	$5,184	$1,717	$6,628
		52710	Workers Compensation Premium	$56	$15,602	$26	$19	$18	$1,920	$0	$3,936	$20	$46	$0	$3,049
		52720	Workers Compensation Employer's Fee	$2,500	$157	$0	$0	$0	$37	$0	$63	$8	$0	$28	$100
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$67,873**	**$328,734**	**$55,674**	**$43,279**	**$46,948**	**$60,219**	**$40,225**	**$116,981**	**$51,435**	**$104,438**	**$32,555**	**$208,609**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$20	$1,500	$2,000	$4,000	$3,900	$0	$1,000	$2,250	$2,000	$6,000	$6,980
		53414	Other Services	$20,900	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53711	Other Charges	$5,000	$5,319	$2,900	$0	$8,000	$8,100	$0	$0	$600	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$28,900**	**$5,339**	**$4,400**	**$2,000**	**$12,000**	**$12,000**	**$0**	**$1,000**	**$3,350**	**$2,000**	**$6,000**	**$6,980**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$770	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$770**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,000	$1,000	$2,500	$0	$1,500	$3,000	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$500**	**$2,000**	**$1,000**	**$2,500**	**$0**	**$1,500**	**$6,500**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,000	$436	$1,000	$1,000	$3,000	$3,250	$2,500	$1,000	$500	$0	$2,000	$9,660
		56000	**SUBTOTAL SUPPLIES**	**$5,000**	**$436**	**$1,000**	**$1,000**	**$5,000**	**$3,250**	**$2,500**	**$1,000**	**$500**	**$0**	**$2,000**	**$9,660**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,100	$0	$1,000	$0	$5,000	$0	$0	$0	$1,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,100**	**$0**	**$1,000**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$265,704**	**$1,192,292**	**$214,262**	**$158,279**	**$186,448**	**$251,587**	**$149,485**	**$431,625**	**$191,055**	**$365,595**	**$134,401**	**$677,767**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$45,660	$379,071	$51,260	$0	$0	$105,926	$190,000	$105,431	$70,000	$0	$161,439	$257,256
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$560	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$16,458	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$46,220**	**$379,071**	**$51,260**	**$0**	**$0**	**$105,926**	**$190,000**	**$110,431**	**$70,000**	**$0**	**$177,897**	**$257,256**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,249	$61,150	$7,126	$0	$0	$14,566	$26,600	$15,350	$9,085	$0	$23,696	$36,787
		52112	ERA - Retiree Health	$953	$8,797	$1,026	$0	$0	$2,602	$3,800	$2,209	$1,350	$0	$3,416	$5,293
		52210	FICA Payments	$3,005	$27,276	$3,179	$0	$0	$6,451	$11,780	$6,847	$3,930	$0	$10,122	$16,408
		52220	Medicare Payments	$728	$6,380	$744	$0	$0	$1,509	$2,755	$1,601	$928	$0	$2,313	$3,837
		52311	Health and Medical Premiums	$0	$33,061	$14,081	$0	$0	$16,000	$13,695	$18,629	$2,255	$0	$17,274	$33,554
		52312	Life	$0	$373	$85	$0	$0	$100	$202	$113	$17	$0	$302	$210
		52313	Dental	$0	$2,722	$783	$0	$0	$1,000	$587	$960	$135	$0	$1,067	$2,900
		52314	Vision	$0	$503	$142	$0	$0	$250	$204	$177	$50	$0	$178	$530
		52315	Disability	$0	$1,072	$0	$0	$0	$150	$390	$0	$0	$0	$36	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$419	$0	$1,743	$0	$0	$0	$0	$0	$1,207	$0	$3,256	$143
		52710	Workers Compensation Premium	$376	$5,185	$14	$0	$0	$1,175	$0	$1,614	$0	$0	$0	$70
		52720	Workers Compensation Employer's Fee	$200	$73	$0	$0	$0	$20	$0	$19	$11	$0	$53	$52
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,930**	**$146,592**	**$28,923**	**$0**	**$0**	**$43,823**	**$60,013**	**$47,519**	**$18,968**	**$0**	**$61,713**	**$99,784**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,500	$7,000	$500	$0	$0	$1,500	$0	$2,150	$446	$0	$5,000	$14,500
		53414	Other Services	$73,000	$0	$100,000	$95,000	$80,000	$2,000	$0	$0	$2,500	$65,400	$0	$15,500

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53711	Other Charges	$0	$1,750	$1,000	$1,500	$0	$1,500	$0	$150	$2,000	$0	$0	$11,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$75,500**	**$8,750**	**$101,500**	**$96,500**	**$80,000**	**$5,000**	**$0**	**$2,300**	**$4,946**	**$65,400**	**$5,000**	**$41,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$5,200	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$3,000	$0	$1,000	$500	$0	$0	$0	$0	$32,630	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$2,000	$34	$400	$0	$0	$1,500	$0	$1,100	$0	$0	$0	$1,900
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$75,000	$45,000	$0	$0	$0	$5,000	$0	$5,000	$0	$46,130	$10,000	$23,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$80,000**	**$45,034**	**$1,400**	**$500**	**$0**	**$6,500**	**$0**	**$6,100**	**$32,630**	**$46,130**	**$10,000**	**$24,900**
		56000	**SUPPLIES**												
		56113	Software	$15,000	$0	$0	$0	$20,000	$25,000	$0	$3,600	$13,500	$13,270	$0	$47,000
		56118	General Supplies and Materials	$2,000	$11,729	$500	$500	$500	$5,500	$0	$2,000	$12,500	$200	$3,000	$25,000
		56000	**SUBTOTAL SUPPLIES**	**$17,000**	**$11,729**	**$500**	**$500**	**$20,500**	**$30,500**	**$0**	**$5,600**	**$26,000**	**$13,470**	**$3,000**	**$72,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$6,500	$0	$500	$0	$0	$0	$0	$0	$2,000	$0	$0	$7,000
		57000	**SUBTOTAL PROPERTY**	**$6,500**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$7,000**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$237,150**	**$591,176**	**$184,083**	**$97,500**	**$100,500**	**$196,949**	**$250,013**	**$171,950**	**$154,544**	**$125,000**	**$257,610**	**$501,940**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$697,536	$26,416	$0	$22,000	$140,913	$0	$161,146	$0	$0	$44,890	$462,575
		51200	Overtime Expense	$0	$0	$0	$0	$0	$25,000	$0	$2,250	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,550	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$697,536**	**$26,416**	**$0**	**$22,000**	**$176,463**	**$0**	**$163,396**	**$0**	**$0**	**$44,890**	**$462,575**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$87,651	$3,672	$0	$3,058	$24,710	$0	$22,712	$0	$0	$5,979	$65,017
		52112	ERA - Retiree Health	$0	$12,613	$529	$0	$440	$4,425	$0	$3,268	$0	$0	$862	$9,355
		52210	FICA Payments	$0	$43,247	$1,638	$0	$1,364	$10,950	$0	$10,131	$0	$0	$2,554	$29,001
		52220	Medicare Payments	$0	$10,112	$384	$0	$319	$2,575	$0	$2,369	$0	$0	$584	$6,782
		52311	Health and Medical Premiums	$0	$83,846	$2,850	$0	$2,898	$24,998	$0	$35,857	$0	$0	$4,359	$50,000
		52312	Life	$0	$938	$57	$0	$91	$225	$0	$289	$0	$0	$76	$500
		52313	Dental	$0	$6,200	$0	$0	$214	$1,200	$0	$917	$0	$0	$269	$4,800
		52314	Vision	$0	$1,153	$46	$0	$27	$225	$0	$306	$0	$0	$45	$890
		52315	Disability	$0	$725	$0	$0	$14	$400	$0	$0	$0	$0	$9	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$899	$0	$440	$0	$0	$0	$0	$0	$821	$9,941
		52710	Workers Compensation Premium	$0	$13,133	$10	$0	$9	$1,995	$0	$2,243	$0	$0	$0	$3,454
		52720	Workers Compensation Employer's Fee	$0	$194	$0	$0	$0	$60	$0	$47	$0	$0	$13	$175
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$259,812**	**$10,085**	**$0**	**$8,874**	**$71,763**	**$0**	**$78,139**	**$0**	**$0**	**$15,571**	**$179,915**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$500	$0	$200	$0	$0	$0	$1,000
		53711	Other Charges	$5,000	$0	$0	$0	$2,500	$0	$8,400	$5	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,000**	**$0**	**$0**	**$0**	**$2,500**	**$500**	**$8,400**	**$205**	**$0**	**$0**	**$0**	**$2,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$12,000	$0	$1,500	$1,000	$0	$3,000	$0	$5,000	$0	$0	$0	$500
		54312	Maintenance & Repair - Buildings and Ground	$67,000	$0	$32,000	$21,000	$0	$6,500	$0	$16,000	$49,000	$0	$0	$8,000
		54313	Maintenance & Repair - Vehicles	$25,000	$0	$0	$0	$0	$8,000	$0	$7,500	$0	$0	$1,000	$1,000
		54411	Electricity	$53,400	$450,000	$16,000	$18,000	$12,000	$60,000	$8,400	$84,000	$23,000	$30,000	$51,000	$150,000
		54412	Natural Gas (Buildings	$8,000	$170,000	$7,500	$10,000	$10,000	$40,000	$3,000	$56,000	$1,124	$5,000	$23,000	$45,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$25,169	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$53,837	$135,000	$2,500	$5,000	$0	$25,000	$0	$18,000	$0	$7,000	$18,000	$125,000
		54416	Communication Services	$4,500	$240,000	$24,000	$16,000	$5,000	$25,000	$15,600	$18,000	$45,500	$7,000	$62,206	$107,908

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54610	Rental - Land and Buildings	$172,792	$0	$13,000	$61,000	$85,264	$0	$8,696	$0	$203,131	$28,737	$34,241	$0
		54620	Rental - Equipment and Vehicles	$4,000	$0	$0	$3,500	$0	$0	$2,500	$2,000	$3,822	$0	$7,500	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$400,529**	**$995,000**	**$127,169**	**$135,500**	**$112,264**	**$168,700**	**$38,196**	**$206,500**	**$325,577**	**$77,737**	**$196,947**	**$437,408**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$40,000	$522,880	$32,002	$20,405	$18,802	$107,611	$8,757	$141,225	$13,500	$33,352	$45,000	$370,668
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,224	$1,200	$5,000	$10,000	$4,000	$4,000	$27,903	$6,800	$0	$26,500	$35,000	$25,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$50,224**	**$524,080**	**$37,002**	**$30,405**	**$22,802**	**$111,811**	**$36,660**	**$148,025**	**$13,500**	**$59,852**	**$80,000**	**$395,668**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		56118	General Supplies and Materials	$15,000	$0	$10,000	$6,000	$10,000	$26,000	$9,000	$0	$2,200	$0	$20,855	$42,000
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$1,500	$15,000	$0	$0	$0	$3,000	$0	$2,000	$0	$0	$8,000	$14,197
		56212	Diesel Fuel	$3,000	$250	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$1,500	$0	$1,600	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$1,770	$0	$2,500	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$2,487	$0	$0	$0	$0	$0	$0	$25,643	$0	$0	$500	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$21,987**	**$15,250**	**$10,000**	**$6,000**	**$10,000**	**$32,270**	**$9,000**	**$33,743**	**$2,200**	**$0**	**$29,355**	**$61,197**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$10,000	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$2,000	$0	$5,000	$2,500	$0	$6,000	$0	$0	$3,500	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$12,000**	**$0**	**$5,000**	**$2,500**	**$0**	**$12,000**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$489,740**	**$2,491,678**	**$215,672**	**$174,405**	**$178,440**	**$573,507**	**$92,256**	**$630,008**	**$344,777**	**$137,589**	**$366,763**	**$1,538,763**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,258**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,908**	**$0**	**$0**	**$2,000**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$1,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$615,000	$0	$0	$0	$1,438	$0	$51,272	$0	$0	$0	$0
		58215	Restricted Expenditures	$154,315	$205,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$22,693	$0	$0	$0	$3,312	$0	$3,120	$0	$0	$0	$18,997
		58219	Payment for State Match – Medicaid	$0	$25,000	$2,500	$0	$0	$8,000	$0	$6,000	$0	$0	$0	$31,000
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$155,945**	**$867,693**	**$2,500**	**$0**	**$0**	**$12,750**	**$0**	**$60,392**	**$0**	**$0**	**$0**	**$49,997**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$155,945**	**$867,693**	**$2,500**	**$0**	**$0**	**$12,750**	**$0**	**$60,392**	**$0**	**$0**	**$0**	**$49,997**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,624,983**	**$8,221,716**	**$820,089**	**$502,684**	**$559,888**	**$1,502,277**	**$667,336**	**$1,964,882**	**$1,151,148**	**$960,887**	**$1,345,870**	**$4,121,019**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$19,999	$0	$0	$21,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,999**	**$0**	**$0**	**$21,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,280	$0	$0	$2,797	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$403	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,240	$0	$0	$1,195	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$290	$0	$0	$273	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,039	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$36	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$21	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$6	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,556**	**$0**	**$0**	**$7,284**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$67,000	$0	$0	$8,000	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,000**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,800**	**$0**	**$24,555**	**$8,000**	**$0**	**$68,284**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$9,120	$0	$0	$0	$0	$0	$0	$0	$5,200
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,120**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,268	$0	$500	$0	$0	$0	$0	$0	$110
		52112	ERA - Retiree Health	$0	$0	$0	$183	$0	$100	$0	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$566	$0	$620	$0	$0	$0	$0	$0	$320
		52220	Medicare Payments	$0	$0	$0	$133	$0	$145	$0	$0	$0	$0	$0	$75
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$10	$0	$24	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,729**	**$0**	**$1,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$537**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$6,552	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$11,849**	**$0**	**$19,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,737**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$11,849**	**$0**	**$98,771**	**$0**	**$24,555**	**$8,000**	**$0**	**$68,284**	**$5,737**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$173,500	$0	$0	$0	$1,967,981
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,500**	**$0**	**$0**	**$0**	**$1,967,981**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,500**	**$0**	**$0**	**$0**	**$1,967,981**
11000			**TOTAL OPERATIONAL**	**$2,787,195**	**$20,341,846**	**$2,205,348**	**$1,306,037**	**$1,333,382**	**$4,419,788**	**$943,273**	**$5,743,248**	**$2,538,312**	**$2,420,303**	**$2,800,862**	**$12,990,807**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$1,140	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$204,648	$0	$0	$0	$92,180	$0	$0	$0	$0	$0	$378,385
		51200	Overtime Expense	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,200	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$208,348**	**$0**	**$0**	**$0**	**$107,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$388,385**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$33,000	$0	$0	$0	$14,200	$0	$0	$0	$0	$0	$45,507
		52112	ERA - Retiree Health	$0	$4,029	$0	$0	$0	$2,600	$0	$0	$0	$0	$0	$6,550
		52210	FICA Payments	$0	$11,932	$0	$0	$0	$6,300	$0	$0	$0	$0	$0	$20,836
		52220	Medicare Payments	$0	$2,791	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$5,078
		52311	Health and Medical Premiums	$0	$60,000	$0	$0	$0	$33,000	$0	$0	$0	$0	$0	$67,000
		52312	Life	$0	$648	$0	$0	$0	$350	$0	$0	$0	$0	$0	$504
		52313	Dental	$0	$4,000	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$5,768
		52314	Vision	$0	$572	$0	$0	$0	$350	$0	$0	$0	$0	$0	$985
		52315	Disability	$0	$630	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,572
		52710	Workers Compensation Premium	$0	$4,650	$0	$0	$0	$1,150	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$100	$0	$0	$0	$60	$0	$0	$0	$0	$0	$210
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$122,352**	**$0**	**$0**	**$0**	**$61,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,010**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$7,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$3,000	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54314	Maintenance & Repair - Buses	$0	$7,000	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$10,000
		54411	Electricity	$0	$2,000	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$15,000
		54412	Natural Gas (Buildings	$0	$1,000	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$5,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,200
		54415	Water/Sewage	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$4,000	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$62,772	$0	$0	$0	$0	$0	$19,822	$0	$0	$0	$39,645
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$81,272**	**$0**	**$0**	**$0**	**$37,220**	**$0**	**$19,822**	**$0**	**$0**	**$0**	**$76,345**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		55112	Transportation Contractors	$178,726	$436,482	$0	$0	$0	$0	$0	$215,517	$0	$0	$56,733	$85,746
		55200	Property/Liability Insurance	$0	$20,000	$0	$0	$0	$19,308	$0	$7,480	$0	$0	$0	$13,000
		55813	Employee Travel - Non-Teachers	$0	$3,000	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$8,000	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$3,000	$0	$0	$0	$1,800	$0	$700	$0	$0	$0	$1,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$178,726**	**$490,482**	**$0**	**$0**	**$0**	**$22,608**	**$0**	**$223,747**	**$0**	**$0**	**$56,733**	**$101,446**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,000	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$480
		56212	Diesel Fuel	$0	$25,000	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$104,173
		56214	Lubricants/Anti-Freeze	$0	$2,500	$0	$0	$0	$500	$0	$0	$0	$0	$0	$800
		56215	Tires/Tubes	$0	$3,000	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$10,000
		56216	Maintenance Supplies/Parts	$0	$13,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$53,500**	**$0**	**$0**	**$0**	**$41,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,453**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$10,000	$0	$0	$0	$2,159	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$2,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$178,726**	**$966,954**	**$0**	**$0**	**$0**	**$272,877**	**$0**	**$243,569**	**$0**	**$0**	**$56,733**	**$873,639**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$178,726**	**$966,954**	**$0**	**$0**	**$0**	**$272,877**	**$0**	**$243,569**	**$0**	**$0**	**$56,733**	**$873,639**
13000			**TOTAL PUPIL TRANSPORTATION**	**$178,726**	**$966,954**	**$0**	**$0**	**$0**	**$272,877**	**$0**	**$243,569**	**$0**	**$0**	**$56,733**	**$873,639**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$65,976	$0	$0	$0	$20,000	$0	$15,412	$0	$0	$0	$98,101
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$1,245	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$9,876	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$22,731	$65,976	$0	$9,293	$3,139	$9,128	$3,733	$15,411	$0	$13,165	$14,880	$36,234
		56113	Software	$15,811	$0	$11,506	$0	$0	$0	$0	$0	$0	$0	$14,323	$0
		56000	**SUBTOTAL SUPPLIES**	**$38,542**	**$131,952**	**$11,506**	**$9,293**	**$3,139**	**$29,128**	**$4,978**	**$30,823**	**$9,876**	**$13,165**	**$29,203**	**$134,335**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$38,542**	**$131,952**	**$11,506**	**$9,293**	**$3,139**	**$29,128**	**$4,978**	**$30,823**	**$9,876**	**$13,165**	**$29,203**	**$134,335**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$38,542**	**$131,952**	**$11,506**	**$9,293**	**$3,139**	**$29,128**	**$4,978**	**$30,823**	**$9,876**	**$13,165**	**$29,203**	**$134,335**
10000			**TOTAL GENERAL FUNDS**	**$3,004,463**	**$21,440,752**	**$2,216,854**	**$1,315,330**	**$1,336,521**	**$4,742,413**	**$948,251**	**$6,017,640**	**$2,548,188**	**$2,433,468**	**$2,886,798**	**$13,998,781**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$576,214	$0	$0	$0	$57,047	$0	$38,502	$0	$0	$0	$220,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$34,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$610,214**	**$0**	**$0**	**$0**	**$57,047**	**$0**	**$38,502**	**$0**	**$0**	**$0**	**$225,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$89,396	$0	$0	$0	$8,200	$0	$4,172	$0	$0	$0	$32,140
		52112	ERA - Retiree Health	$0	$12,204	$0	$0	$0	$1,150	$0	$744	$0	$0	$0	$4,625
		52210	FICA Payments	$0	$37,833	$0	$0	$0	$3,600	$0	$2,388	$0	$0	$0	$14,350
		52220	Medicare Payments	$0	$8,848	$0	$0	$0	$830	$0	$559	$0	$0	$0	$3,450
		52311	Health and Medical Premiums	$0	$112,469	$0	$0	$0	$20,020	$0	$18,278	$0	$0	$0	$64,000
		52312	Life	$0	$2,000	$0	$0	$0	$200	$0	$168	$0	$0	$0	$360
		52313	Dental	$0	$6,000	$0	$0	$0	$1,891	$0	$903	$0	$0	$0	$3,000
		52314	Vision	$0	$1,500	$0	$0	$0	$356	$0	$182	$0	$0	$0	$720
		52315	Disability	$0	$1,000	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		52710	Workers Compensation Premium	$0	$10,500	$0	$0	$0	$0	$0	$583	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$500	$0	$0	$0	$48	$0	$42	$0	$0	$0	$135
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$282,250**	**$0**	**$0**	**$0**	**$36,537**	**$0**	**$28,019**	**$0**	**$0**	**$0**	**$125,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,000	$0	$0	$0	$0	$0	$998	$0	$0	$0	$500
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$5,000	$0	$0	$0	$0	$0	$500	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,498**	**$0**	**$0**	**$0**	**$1,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$5,000	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,000	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,900**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$5,000	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		56116	Food	$0	$675,000	$191	$0	$0	$34,054	$70,000	$88,300	$0	$85,000	$16,240	$350,000
		56117	Non-Food	$0	$37,000	$0	$0	$0	$3,500	$4,088	$6,500	$0	$0	$0	$25,000
		56118	General Supplies and Materials	$0	$10,000	$0	$0	$0	$0	$0	$554	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$727,000**	**$191**	**$0**	**$0**	**$37,554**	**$74,088**	**$95,954**	**$0**	**$85,000**	**$16,240**	**$376,500**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$14,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,140

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	SUBTOTAL PROPERTY	$0	$15,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,140
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$1,654,878	$191	$0	$0	$131,138	$74,088	$165,873	$0	$85,000	$16,240	$731,020
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$1,654,878	$191	$0	$0	$131,138	$74,088	$165,873	$0	$85,000	$16,240	$731,020
21000			TOTAL FOOD SERVICES	$0	$1,654,878	$191	$0	$0	$131,138	$74,088	$165,873	$0	$85,000	$16,240	$731,020
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		53711	Other Charges	$0	$8,000	$0	$0	$0	$5,000	$0	$4,000	$0	$0	$0	$7,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$8,000	$0	$0	$0	$5,000	$0	$4,000	$0	$0	$0	$8,500
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$18,159	$0	$0	$0	$5,302	$0	$15,000	$0	$0	$0	$500
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,000	$0	$22,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$19,159	$0	$0	$0	$14,302	$0	$37,350	$0	$0	$0	$500
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$46,918	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$34,285
		56000	SUBTOTAL SUPPLIES	$0	$46,918	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$34,285
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,515	$0	$154	$0	$0	$0	$1,500
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,515	$0	$154	$0	$0	$0	$1,500
22000	1000		SUBTOTAL INSTRUCTION	$0	$74,077	$0	$0	$0	$29,817	$0	$43,504	$0	$0	$0	$46,785
22000			TOTAL ATHLETICS	$0	$74,077	$0	$0	$0	$29,817	$0	$43,504	$0	$0	$0	$46,785
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,000	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0
		55817	Student Travel	$2,000	$0	$0	$0	$2,000	$0	$0	$70,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$800	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,800**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$79,315**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$2,928	$0	$0	$0	$6,000	$0	$0	$265,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,928**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$265,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$6,728**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$384,315**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$6,728**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$384,315**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,000	$366,838	$32,200	$22,800	$0	$37,790	$0	$105,694	$12,886	$47,000	$0	$160,761
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,000**	**$388,838**	**$32,200**	**$22,800**	**$0**	**$37,790**	**$0**	**$105,694**	**$12,886**	**$47,000**	**$0**	**$206,861**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,363	$54,048	$4,250	$3,170	$0	$5,250	$0	$14,692	$0	$6,533	$0	$35,707
		52112	ERA - Retiree Health	$350	$7,777	$675	$456	$0	$491	$0	$2,114	$0	$940	$0	$9,192
		52210	FICA Payments	$1,054	$24,108	$2,000	$1,414	$0	$2,342	$0	$6,553	$0	$2,914	$0	$15,000
		52220	Medicare Payments	$250	$5,638	$500	$331	$0	$548	$0	$1,533	$0	$682	$0	$4,000
		52311	Health and Medical Premiums	$0	$74,374	$0	$0	$0	$6,639	$0	$11,096	$0	$6,141	$0	$57,360
		52312	Life	$80	$629	$58	$113	$0	$47	$0	$113	$0	$193	$0	$450
		52313	Dental	$0	$4,567	$0	$0	$0	$310	$0	$1,198	$0	$456	$0	$2,714
		52314	Vision	$0	$803	$0	$150	$0	$70	$0	$157	$0	$57	$0	$800
		52315	Disability	$0	$483	$0	$0	$0	$180	$0	$0	$0	$29	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$650	$1,280	$0	$0	$0	$0	$0	$940	$0	$2,000
		52710	Workers Compensation Premium	$10	$4,567	$10	$19	$0	$236	$0	$1,244	$0	$0	$0	$6,200
		52720	Workers Compensation Employer's Fee	$0	$96	$0	$0	$0	$8	$0	$19	$0	$10	$0	$100
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,107**	**$177,090**	**$8,143**	**$6,933**	**$0**	**$16,121**	**$0**	**$38,719**	**$0**	**$18,895**	**$0**	**$133,523**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$6,712	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$8,000**	**$0**	**$6,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$17,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,937
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$17,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,937**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$60,500
		56118	General Supplies and Materials	$0	$89,110	$0	$0	$9,422	$0	$0	$2,005	$0	$0	$0	$25,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$134,110**	**$0**	**$0**	**$9,422**	**$0**	**$0**	**$14,005**	**$0**	**$0**	**$0**	**$85,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$2,060	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,060**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$21,107**	**$733,533**	**$40,343**	**$36,445**	**$9,422**	**$53,911**	**$0**	**$160,478**	**$12,886**	**$65,895**	**$0**	**$437,821**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$5,000	$57,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,000**	**$57,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$700	$7,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$100	$1,147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$310	$3,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$75	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$660	$10,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$25	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$10	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$10	$861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,890**	**$25,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insuranc	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$16,079**	**$85,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,129
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,129**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,825
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$910
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,500
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,444**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,573**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$109,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$109,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$16,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$7,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$6,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$35,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,295
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$38,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,295**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$192,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,295**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$173,636
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,636**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,000
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,200
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,165
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,680
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$988
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,642**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,278**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24101	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$16,079	$278,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$303,146
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$37,186	$1,011,861	$40,343	$36,445	$9,422	$53,911	$0	$160,478	$12,886	$65,895	$0	$740,967

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,723
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,723
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,236
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,786
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,157
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$451
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$451
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,019
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,019
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,350
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,594
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,594
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,944
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$24,342	$299,000	$0	$0	$9,944	$49,540	$0	$28,848	$25,059	$8,000	$0	$101,459
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$24,342	$305,000	$0	$0	$9,944	$49,540	$0	$28,848	$25,059	$8,000	$0	$101,459
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,218	$35,000	$0	$0	$0	$6,900	$14,000	$4,010	$0	$0	$0	$9,551
		52112	ERA - Retiree Health	$357	$6,000	$0	$0	$0	$1,000	$0	$577	$0	$0	$0	$2,030
		52210	FICA Payments	$879	$16,000	$0	$0	$0	$3,071	$4,025	$1,789	$0	$0	$0	$6,295
		52220	Medicare Payments	$220	$5,000	$0	$0	$0	$720	$0	$418	$0	$0	$0	$1,515
		52311	Health and Medical Premiums	$292	$21,700	$0	$0	$0	$6,550	$0	$18,968	$0	$0	$0	$28,122
		52312	Life	$25	$500	$0	$0	$0	$104	$0	$98	$0	$0	$0	$179
		52313	Dental	$28	$1,500	$0	$0	$0	$350	$0	$1,186	$0	$0	$0	$2,851
		52314	Vision	$0	$350	$0	$0	$0	$70	$0	$206	$0	$0	$0	$438
		52315	Disability	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$100	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$150	$0	$0	$0	$20	$0	$16	$0	$0	$0	$55
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,019	$86,500	$0	$0	$0	$18,785	$18,025	$27,749	$0	$0	$0	$51,036
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$6,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$647**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$28,361**	**$400,840**	**$0**	**$0**	**$9,944**	**$68,325**	**$18,025**	**$56,597**	**$25,059**	**$8,000**	**$647**	**$152,495**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$42,000	$0	$0	$0	$0	$0	$0	$0	$0	$41,000	$140,618
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,300	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$42,000**	**$0**	**$0**	**$0**	**$6,300**	**$0**	**$0**	**$0**	**$0**	**$41,000**	**$140,618**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$5,461	$17,200
		52112	ERA - Retiree Health	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$787	$2,700
		52210	FICA Payments	$0	$3,300	$0	$0	$0	$400	$0	$0	$0	$0	$2,333	$7,900
		52220	Medicare Payments	$0	$1,000	$0	$0	$0	$100	$0	$0	$0	$0	$533	$1,950
		52311	Health and Medical Premiums	$0	$1,550	$0	$0	$0	$0	$0	$0	$0	$0	$4,797	$5,600
		52312	Life	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$70	$83
		52313	Dental	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$246	$985
		52314	Vision	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$41	$194
		52315	Disability	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0
		52710	Workers Compensation Premium	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$570
		52720	Workers Compensation Employer's Fee	$0	$100	$0	$0	$0	$25	$0	$0	$0	$0	$12	$28
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$14,391**	**$37,210**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$10,000	$0	$0
		53212	Speech Therapists - Contracted	$12,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$7,500	$0	$0	$0	$2,609	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$32,483	$4,086	$0	$0	$0	$0	$0	$22,229	$0	$0
		53330	Professional Development	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,738
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$12,028**	**$300**	**$32,483**	**$24,086**	**$0**	**$0**	**$0**	**$2,609**	**$0**	**$32,229**	**$0**	**$2,738**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$12,028**	**$56,900**	**$32,483**	**$24,086**	**$0**	**$6,825**	**$0**	**$2,609**	**$0**	**$32,229**	**$55,391**	**$180,566**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$5,300	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,300**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$800	$0	$0	$0	$0	$0	$737	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$300	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52210	FICA Payments	$0	$400	$0	$0	$0	$0	$0	$329	$0	$0	$0	$0
		52220	Medicare Payments	$0	$150	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52311	Health and Medical Premiums	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$10	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$22,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,942
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$22,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,942**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$8,820	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$8,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$32,724**	**$0**	**$0**	**$0**	**$8,820**	**$0**	**$6,623**	**$0**	**$0**	**$0**	**$14,942**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$36,000	$0	$0	$0	$0	$0	$31,391	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$36,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,391**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,600	$0	$0	$0	$0	$0	$4,364	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,100	$0	$0	$0	$0	$0	$628	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,000	$0	$0	$0	$0	$0	$1,946	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,000	$0	$0	$0	$0	$0	$455	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$10,653	$0	$0	$0	$0
		52312	Life	$0	$100	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52315	Disability	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$10	$0	$0	$0	$0	$0	$422	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$100	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,223**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$48,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,464**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$113,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$113,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$113,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$12,028	$261,715	$32,483	$24,086	$0	$15,645	$0	$60,696	$0	$32,229	$55,391	$195,508
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$40,389	$662,555	$32,483	$24,086	$9,944	$83,970	$18,025	$117,293	$25,059	$40,229	$56,038	$348,003
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$8,300	$0	$0	$0	$11,865	$0	$4,000	$0	$0	$0	$9,494
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$8,300	$0	$0	$0	$11,865	$0	$4,000	$0	$0	$0	$9,494
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$278	$0	$0	$0	$1,649	$0	$584	$0	$0	$0	$1,537
		52112	ERA - Retiree Health	$0	$161	$0	$0	$0	$237	$0	$84	$0	$0	$0	$222
		52210	FICA Payments	$0	$481	$0	$0	$0	$736	$0	$260	$0	$0	$0	$677
		52220	Medicare Payments	$0	$117	$0	$0	$0	$172	$0	$61	$0	$0	$0	$159
		52311	Health and Medical Premiums	$0	$858	$0	$0	$0	$840	$0	$2,929	$0	$0	$0	$0
		52312	Life	$0	$13	$0	$0	$0	$11	$0	$14	$0	$0	$0	$24
		52313	Dental	$0	$57	$0	$0	$0	$41	$0	$183	$0	$0	$0	$0
		52314	Vision	$0	$11	$0	$0	$0	$10	$0	$32	$0	$0	$0	$0
		52315	Disability	$0	$6	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$3	$0	$0	$0	$10
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,982**	**$0**	**$0**	**$0**	**$3,735**	**$0**	**$4,178**	**$0**	**$0**	**$0**	**$2,629**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$11,382**	**$0**	**$0**	**$0**	**$15,600**	**$0**	**$8,859**	**$0**	**$0**	**$0**	**$12,123**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53713	Indirect Costs – Program Administratior	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,652	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$600**	**$0**	**$0**	**$0**	**$1,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$9,600**	**$0**	**$0**	**$0**	**$1,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$20,982**	**$0**	**$0**	**$0**	**$17,252**	**$0**	**$8,859**	**$0**	**$0**	**$0**	**$12,123**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,065
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,065**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,065**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,065**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,065**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,871
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,871**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,871**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,871**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$17,929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$17,929	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$19,301	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$19,301**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$38,602**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$1,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$1,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$2,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$6,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$6,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$4,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$11,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$15,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$25,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$26,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$86,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$150	$0	$0	$0	$3,850	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$87,078**	**$0**	**$0**	**$0**	**$3,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$12,104	$0	$0	$0	$500	$0	$1,972	$0	$0	$0	$280
		52112	ERA - Retiree Health	$0	$1,742	$0	$0	$0	$75	$0	$284	$0	$0	$0	$40
		52210	FICA Payments	$0	$5,399	$0	$0	$0	$225	$0	$880	$0	$0	$0	$115
		52220	Medicare Payments	$0	$1,263	$0	$0	$0	$50	$0	$206	$0	$0	$0	$30
		52311	Health and Medical Premiums	$0	$4,194	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$115	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$203	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$47	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$112	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$16	$0	$0	$0	$15	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,501**	**$0**	**$0**	**$0**	**$1,150**	**$0**	**$3,342**	**$0**	**$0**	**$0**	**$468**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,454	$20,272	$11,114	$8,583	$0	$0	$0	$14,188	$3,062	$10,682	$0	$48,567
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,454**	**$20,272**	**$11,114**	**$8,583**	**$0**	**$0**	**$0**	**$14,188**	**$3,062**	**$10,682**	**$0**	**$63,567**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,473	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,473**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$2,454**	**$138,851**	**$11,114**	**$8,583**	**$0**	**$5,000**	**$0**	**$22,003**	**$3,062**	**$10,682**	**$0**	**$67,035**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$5,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$6,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$6,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,454	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,454**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$3,376	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,454**	**$5,500**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2500		**SUBTOTAL CENTRAL SERVICES**	**$2,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2000		**SUBTOTAL SUPPORT SERVICES**	**$4,910**	**$11,838**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,000**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$7,364**	**$150,689**	**$11,114**	**$8,583**	**$0**	**$8,376**	**$0**	**$22,003**	**$3,062**	**$10,682**	**$0**	**$81,035**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,574
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,574**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360
		52210	FICA Payments	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52220	Medicare Payments	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,312**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$10,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$10,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$17,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$25,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$38,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,886
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$3,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$3,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$7,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$45,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,055
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,678
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,678**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$14,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,515
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$14,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,515**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$33,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,193**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$1,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$510
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$4,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$37,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,703**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$84,939**	**$1,995,247**	**$83,940**	**$69,114**	**$19,366**	**$183,509**	**$18,025**	**$308,633**	**$41,007**	**$116,806**	**$56,038**	**$1,278,766**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$27,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$27,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$18,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$18,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$57,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$4,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$5,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$2,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$2,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$8,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$65,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$3,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$9,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$2,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$2,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$12,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$90,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$90,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$19,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$20,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$130,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$83,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$83,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$9,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$16,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$33,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$14,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$1,550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$15,500**	**$1,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$37,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$37,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$3,486	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$193,412**	**$5,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$193,412**	**$5,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$323,491**	**$5,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$26,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$26,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$6,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$34,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$5,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$12,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$12,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$20,187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$21,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$56,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,134
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,134**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,993
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,150
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,566
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$857
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,566**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,700**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,700**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$3,124	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56113	Software	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$458,457**	**$5,036**	**$0**	**$0**	**$6,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,700**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,159
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,622**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,500**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,622**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,960
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,960**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,450
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,373
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,150
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,259**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,219**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,219**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188,841**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188,841
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$7,049	$27,492	$6,528	$4,937	$0	$10,211	$0	$8,516	$3,483	$4,268	$3,817	$20,960
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$7,049	$27,492	$6,528	$4,937	$0	$10,211	$0	$8,516	$3,483	$4,268	$3,817	$20,960

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$7,049	$27,492	$6,528	$4,937	$0	$10,211	$0	$10,516	$3,483	$4,268	$3,817	$20,960
27107	2000		SUBTOTAL SUPPORT SERVICES	$7,049	$27,492	$6,528	$4,937	$0	$10,211	$0	$10,516	$3,483	$4,268	$3,817	$20,960
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$7,049	$27,492	$6,528	$4,937	$0	$10,211	$0	$10,516	$3,483	$4,268	$3,817	$20,960
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$63,324	$0	$0	$18,000	$0	$0	$32,518	$0	$0	$0	$70,200
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$63,324	$0	$0	$18,000	$0	$0	$32,518	$0	$0	$0	$70,200
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$8,802	$0	$0	$0	$0	$0	$4,520	$0	$0	$0	$9,760
		52112	ERA - Retiree Health	$0	$1,266	$0	$0	$0	$0	$0	$650	$0	$0	$0	$1,406
		52210	FICA Payments	$0	$3,926	$0	$0	$0	$0	$0	$2,016	$0	$0	$0	$4,181
		52220	Medicare Payments	$0	$918	$0	$0	$0	$0	$0	$472	$0	$0	$0	$980
		52311	Health and Medical Premiums	$0	$13,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,116
		52312	Life	$0	$73	$0	$0	$0	$0	$0	$28	$0	$0	$0	$40
		52313	Dental	$0	$793	$0	$0	$0	$0	$0	$293	$0	$0	$0	$200
		52314	Vision	$0	$32	$0	$0	$0	$0	$0	$51	$0	$0	$0	$50
		52315	Disability	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$0	$5	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$30,769	$0	$0	$0	$0	$0	$8,035	$0	$0	$0	$20,745
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$50,000	$0	$0	$0	$5,000	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,000	$0	$0	$4,447	$0	$0	$0	$1,388
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,000	$40,000	$0	$4,447	$0	$0	$0	$1,388
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$94,093	$0	$50,000	$22,000	$50,000	$0	$50,000	$0	$0	$0	$92,333
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$3,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,167
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,167**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$3,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,167**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$3,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,167**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$97,500**	**$0**	**$50,000**	**$22,000**	**$50,000**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$97,500**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$1,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$1,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$2,203	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$2,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,501**	**$0**	**$2,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$1,501**	**$0**	**$2,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$122,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$241,700
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$122,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241,700**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$16,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,096

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52112	ERA - Retiree Health	$0	$2,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,440
		52210	FICA Payments	$0	$7,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,316
		52220	Medicare Payments	$0	$1,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,618
		52311	Health and Medical Premiums	$0	$2,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,986
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,892
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$30,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,781**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$159,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344,481**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,695
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,409
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,609
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,420
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,384
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$324
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,905
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,691
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,300
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$71,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,995
27149			TOTAL PREK INITIATIVE	$0	$230,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$369,476
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,133
		51300	Additional Compensation	$0	$72,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$73,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,133**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$10,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$18,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$28,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$28,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
27166	1000		SUBTOTAL INSTRUCTION	$0	$119,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,383
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$2,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$3,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$3,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$7,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$13,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,054
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,054**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,648
		52112	ERA - Retiree Health	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238
		52210	FICA Payments	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$736
		52220	Medicare Payments	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177
		52710	Workers Compensation Premium	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,799**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$5,949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$10,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,853**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$27,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,853**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$0	$147,877	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,236
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$8,550	$503,179	$8,731	$54,937	$22,000	$60,211	$0	$60,516	$3,483	$4,268	$3,817	$541,172
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$3,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$3,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
29134	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		**CENTRAL SERVICES**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$3,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$100,217**	**$4,688,890**	**$97,898**	**$124,051**	**$49,366**	**$410,799**	**$92,113**	**$962,841**	**$44,490**	**$206,074**	**$76,095**	**$2,854,284**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$37,000	$0	$0	$0	$600	$0	$310,000	$0	$0	$0	$75,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$37,000**	**$0**	**$0**	**$0**	**$600**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$75,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$374,534	$0	$0	$0	$0	$0	$1,500,000	$0	$0	$0	$5,769,640
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$374,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$0**	**$0**	**$0**	**$5,769,640**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0
		57112	Land Improvements	$0	$150,000	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$65,000	$0	$0	$0	$59,109	$0	$50,000	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$230,000**	**$0**	**$0**	**$0**	**$59,109**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$10,000**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$641,534**	**$0**	**$0**	**$0**	**$59,709**	**$0**	**$2,010,000**	**$0**	**$0**	**$0**	**$5,854,640**
31100			**TOTAL BOND BUILDING**	**$0**	**$641,534**	**$0**	**$0**	**$0**	**$59,709**	**$0**	**$2,010,000**	**$0**	**$0**	**$0**	**$5,854,640**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$33,272	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$157,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$158,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$158,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$158,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,525	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,938	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,938	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,938	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152,463	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$30,000	$0	$0	$0	$1,093	$0	$1,404	$0	$0	$0	$5,977
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$30,000	$0	$0	$0	$1,093	$0	$1,404	$0	$0	$0	$5,977
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$30,000	$0	$0	$0	$1,093	$0	$1,404	$0	$0	$0	$5,977
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$30,000	$0	$0	$0	$1,093	$0	$1,404	$0	$0	$0	$5,977
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$3,002,063	$0	$0	$0	$143,891	$0	$42,951	$0	$0	$0	$500,000
		54500	Construction Services	$0	$200,000	$0	$0	$0	$0	$0	$100,669	$0	$0	$200,000	$1,013,341
		54640	Rental - Lease To Purchase	$0	$300,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$3,502,063	$0	$0	$0	$143,891	$0	$143,620	$0	$0	$200,000	$1,513,341

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$35,000	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$278,445	$0	$0	$0	$36,412	$0	$25,000	$0	$0	$0	$40,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$313,445**	**$0**	**$0**	**$0**	**$61,412**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$40,000**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57112	Land Improvements	$0	$150,000	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$55,000	$0	$0	$0	$0	$0	$34,449	$0	$0	$0	$50,000
		57312	Buses	$0	$10,000	$0	$0	$0	$120,210	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$50,000	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$1,717	$130,000	$2,033	$80,583	$0	$15,000	$0	$0	$0	$10,238	$174,074	$60,000
		57000	**SUBTOTAL PROPERTY**	**$1,717**	**$395,000**	**$2,033**	**$80,583**	**$0**	**$150,210**	**$0**	**$84,449**	**$0**	**$10,238**	**$174,074**	**$110,000**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,717**	**$4,212,008**	**$2,033**	**$80,583**	**$0**	**$355,513**	**$0**	**$265,069**	**$0**	**$10,238**	**$374,074**	**$1,663,341**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,717**	**$4,242,008**	**$2,033**	**$80,583**	**$0**	**$356,606**	**$0**	**$266,473**	**$0**	**$10,238**	**$374,074**	**$1,669,318**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$475,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$475,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$48,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$78,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$75,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$628,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$0**	**$628,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$160,434	$5,512,309	$2,033	$80,583	$0	$449,587	$0	$2,276,473	$0	$10,238	$526,537	$7,523,958
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$35,254	$0	$0	$0	$1,735	$0	$3,919	$0	$0	$0	$16,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$35,254	$0	$0	$0	$1,735	$0	$3,919	$0	$0	$0	$16,000
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$35,254	$0	$0	$0	$1,735	$0	$3,919	$0	$0	$0	$16,000
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$35,254	$0	$0	$0	$1,735	$0	$3,919	$0	$0	$0	$16,000
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$27,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$27,000
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$2,544,212	$0	$0	$0	$333,855	$0	$343,804	$0	$0	$0	$3,063,118
		58311	Bond Principal Payment	$0	$1,940,000	$0	$0	$0	$325,000	$0	$280,000	$0	$0	$0	$1,280,000
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$1,585,418	$0	$0	$0	$74,238	$0	$111,946	$0	$0	$0	$286,548
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$6,069,630	$0	$0	$0	$733,093	$0	$735,750	$0	$0	$0	$4,629,666
41000	5000		SUBTOTAL DEBT SERVICE	$0	$6,069,630	$0	$0	$0	$733,093	$0	$736,750	$0	$0	$0	$4,656,666
41000			TOTAL DEBT SERVICES	$0	$6,104,884	$0	$0	$0	$734,828	$0	$740,669	$0	$0	$0	$4,672,666
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$48,494	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$48,494	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$48,494	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$48,494	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$48,494	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$6,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$6,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$6,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$6,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$746,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$675,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$4,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$1,426,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$1,426,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$1,432,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$7,537,870	$0	$0	$0	$783,322	$0	$740,669	$0	$0	$0	$4,672,666
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$3,265,114**	**$39,179,821**	**$2,316,785**	**$1,519,964**	**$1,385,887**	**$6,386,121**	**$1,040,364**	**$9,997,623**	**$2,592,678**	**$2,649,780**	**$3,489,430**	**$29,049,689**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$3,397,860	$3,362,865	$1,508,425	$531,526	$527,501	$0	$655,576	$216,153	$4,962,783	$190,411	$4,434,256	$823,865
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$140,962	$103,750	$36,875	$3,500	$52,800	$0	$45,553	$0	$228,803	$0	$249,800	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$3,538,822	$3,466,615	$1,545,300	$535,026	$580,301	$0	$701,129	$216,153	$5,191,586	$190,411	$4,684,056	$823,865
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$478,407	$473,241	$209,662	$67,285	$78,535	$0	$97,722	$26,806	$671,541	$24,230	$644,115	$114,517
		52112	ERA - Retiree Health	$68,836	$68,093	$30,167	$10,401	$11,300	$0	$14,061	$3,859	$96,625	$3,487	$92,680	$16,477
		52210	FICA Payments	$220,390	$214,929	$93,518	$28,242	$35,650	$0	$44,016	$12,967	$299,536	$10,808	$290,405	$51,080
		52220	Medicare Payments	$51,543	$50,265	$21,871	$7,541	$8,337	$0	$10,294	$3,015	$70,053	$2,528	$67,918	$11,946
		52311	Health and Medical Premiums	$675,428	$340,267	$189,293	$60,427	$56,166	$0	$61,825	$15,000	$587,353	$22,958	$276,698	$90,341
		52312	Life	$2,131	$3,577	$1,034	$2,118	$736	$0	$453	$342	$3,029	$715	$5,272	$147
		52313	Dental	$23,723	$22,357	$12,707	$5,011	$3,188	$0	$3,455	$1,000	$37,659	$1,691	$18,683	$5,411
		52314	Vision	$4,095	$4,062	$1,892	$620	$672	$0	$572	$300	$6,645	$210	$3,621	$1,010
		52315	Disability	$7,305	$8,306	$1,295	$310	$250	$0	$0	$0	$9,611	$105	$1,053	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$4,266	$31,135	$6,939	$10,298	$2,000	$0	$10,545	$688	$26,946	$3,487	$0	$3,954
		52710	Workers Compensation Premium	$57,435	$42,999	$23,999	$157	$7,533	$0	$0	$14,700	$96,465	$46	$103,162	$7,467
		52720	Workers Compensation Employer's Fee	$1,670	$631	$500	$0	$150	$0	$938	$140	$1,047	$0	$1,194	$120
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,595,229	$1,259,862	$592,877	$192,410	$204,517	$0	$243,881	$78,817	$1,906,510	$70,265	$1,504,801	$302,470
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$6,300	$158,000	$800	$0	$650	$0	$6,053	$10,000	$5,200	$20,000	$58,625	$2,200
		53414	Other Services	$60,000	$0	$13,000	$0	$0	$0	$0	$5,000	$0	$10,000	$0	$0
		53711	Other Charges	$54,090	$11,500	$2,100	$1,602	$4,200	$0	$225	$15,000	$9,500	$0	$1,300	$2,500
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$120,390	$169,500	$15,900	$1,602	$4,850	$0	$6,278	$30,000	$14,700	$30,000	$59,925	$4,700
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$50,000	$0	$16,500	$0	$0	$0	$0	$1,000	$0	$0	$1,000	$5,100
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$3,558	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$54,000	$9,522
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$53,558	$0	$16,500	$0	$0	$0	$0	$5,000	$50,000	$0	$55,000	$14,622
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$550	$0	$0	$0	$2,817	$0	$0	$0
		55817	Student Travel	$57,300	$52,000	$0	$6,500	$13,250	$0	$9,601	$23,000	$71,156	$0	$44,600	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$600	$0	$0	$200	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,000	$6,000	$0	$0	$100	$0	$0	$1,187	$1,000	$0	$0	$4,500
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,000	$0
		55915	Other Contract Services	$93,337	$8,000	$4,500	$16,000	$12,250	$0	$5,472	$87,560	$41,500	$5,000	$20,700	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$153,637	$66,000	$4,500	$23,100	$26,150	$0	$15,273	$111,747	$116,473	$5,000	$81,300	$4,500
		56000	SUPPLIES												
		56112	Other Textbooks	$25,000	$167,000	$0	$5,000	$13,000	$0	$11,735	$23,000	$30,000	$0	$26,170	$0
		56113	Software	$24,500	$81,000	$0	$2,500	$15,000	$0	$9,500	$7,000	$0	$0	$5,980	$54,714
		56118	General Supplies and Materials	$108,695	$186,000	$18,000	$16,246	$69,250	$0	$15,101	$13,000	$72,862	$5,000	$113,500	$44,500
		56000	SUBTOTAL SUPPLIES	$158,195	$434,000	$18,000	$23,746	$97,250	$0	$36,336	$43,000	$102,862	$5,000	$145,650	$99,214
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$21,000	$87,000	$201,038	$2,600	$10,000	$0	$1,000	$5,000	$0	$0	$15,850	$155,352
		57000	SUBTOTAL PROPERTY	$21,000	$87,000	$201,038	$2,600	$10,000	$0	$1,000	$5,000	$0	$0	$15,850	$155,352
11000	1000		SUBTOTAL INSTRUCTION	$5,640,831	$5,482,977	$2,394,115	$778,484	$923,068	$0	$1,003,897	$489,717	$7,382,131	$300,676	$6,546,582	$1,404,723
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51100	Salaries Expense	$358,430	$319,249	$149,803	$13,920	$39,014	$0	$64,461	$19,186	$976,627	$0	$614,635	$169,923
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$8,306	$9,138	$1,300	$0	$2,000	$0	$6,573	$0	$112,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$366,736**	**$328,387**	**$151,103**	**$13,920**	**$41,014**	**$0**	**$71,034**	**$19,186**	**$1,089,127**	**$0**	**$614,635**	**$169,923**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$50,977	$45,647	$21,003	$1,785	$5,701	$0	$9,874	$2,700	$143,063	$0	$85,434	$23,619
		52112	ERA - Retiree Health	$7,335	$6,568	$3,022	$278	$820	$0	$1,421	$400	$20,585	$0	$12,293	$3,398
		52210	FICA Payments	$22,738	$20,361	$9,368	$864	$2,542	$0	$4,405	$1,200	$63,812	$0	$38,108	$10,535
		52220	Medicare Payments	$5,318	$4,763	$2,191	$202	$595	$0	$1,030	$278	$14,924	$0	$8,911	$2,464
		52311	Health and Medical Premiums	$54,364	$30,101	$18,194	$1,234	$7,976	$0	$3,392	$0	$143,063	$0	$24,096	$23,510
		52312	Life	$227	$382	$112	$58	$57	$0	$57	$47	$558	$0	$563	$28
		52313	Dental	$3,508	$2,535	$1,247	$135	$374	$0	$196	$0	$5,897	$0	$981	$1,245
		52314	Vision	$635	$523	$229	$17	$76	$0	$45	$0	$1,100	$0	$168	$252
		52315	Disability	$1,265	$851	$209	$9	$0	$0	$0	$0	$2,193	$0	$102	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$2,950	$560	$280	$0	$0	$0	$135	$5,023	$0	$0	$816
		52710	Workers Compensation Premium	$6,173	$4,073	$1,940	$10	$537	$0	$1,045	$0	$22,000	$0	$0	$898
		52720	Workers Compensation Employer's Fee	$74	$56	$18	$0	$10	$0	$19	$10	$220	$0	$100	$23
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$152,614**	**$118,810**	**$58,093**	**$4,872**	**$18,688**	**$0**	**$21,484**	**$4,770**	**$422,438**	**$0**	**$170,756**	**$66,788**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$70,500	$130,000	$20,000	$0	$0	$0	$0	$3,720	$0	$0	$186,000	$15,850
		53212	Speech Therapists - Contracted	$0	$60,000	$19,058	$11,000	$0	$0	$20,000	$3,720	$85,000	$1,500	$0	$21,000
		53213	Occupational Therapists - Contracted	$0	$90,000	$11,058	$0	$0	$0	$5,900	$0	$0	$0	$77,000	$8,100
		53214	Therapists - Contracted	$0	$60,000	$12,318	$6,000	$0	$0	$0	$0	$0	$0	$64,000	$0
		53215	Psychologists/Counselors - Contracted	$40,000	$40,000	$12,318	$0	$0	$0	$1,900	$0	$0	$0	$22,725	$1,500
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350
		53218	Specialists - Contracted	$14,275	$0	$6,159	$0	$0	$0	$14,000	$0	$25,000	$1,000	$0	$26,368
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$100	$6,000	$0	$0	$0	$0	$200	$0	$700	$0	$0	$0
		53414	Other Services	$0	$80,000	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$71,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$124,875**	**$537,200**	**$86,911**	**$17,000**	**$0**	**$0**	**$42,000**	**$7,440**	**$110,700**	**$2,500**	**$349,725**	**$73,618**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,800**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,233	$0	$0	$0	$200	$0	$0	$500	$700	$0	$0	$2,750
		55818	Other Travel - Non-Employees	$0	$0	$8,624	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$103,000	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$15,000	$0	$0	$0	$0	$0	$0	$0	$1,800	$4,500	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$16,233**	**$600**	**$8,624**	**$0**	**$103,200**	**$0**	**$0**	**$500**	**$2,500**	**$4,500**	**$0**	**$2,750**
		56000	**SUPPLIES**												
		56113	Software	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750
		56118	General Supplies and Materials	$0	$8,330	$3,000	$0	$1,250	$0	$0	$0	$1,300	$0	$5,000	$600
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,330**	**$3,000**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$5,000**	**$1,350**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$4,000	$26,419	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$4,000**	**$26,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$660,458**	**$999,327**	**$335,450**	**$35,792**	**$164,152**	**$0**	**$134,518**	**$31,896**	**$1,629,865**	**$7,000**	**$1,140,116**	**$314,429**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$125,339	$143,345	$14,378	$0	$0	$0	$1,994	$0	$155,780	$0	$113,577	$96,465
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51300	Additional Compensatior	$12,913	$1,000	$0	$0	$0	$0	$9,231	$0	$35,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$138,252**	**$144,345**	**$14,378**	**$0**	**$0**	**$0**	**$11,225**	**$0**	**$190,780**	**$0**	**$113,577**	**$96,465**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$19,218	$20,064	$1,998	$0	$0	$0	$1,560	$0	$23,043	$0	$15,787	$13,409
		52112	ERA - Retiree Health	$2,766	$2,887	$288	$0	$0	$0	$225	$0	$3,316	$0	$2,272	$1,929
		52210	FICA Payments	$8,572	$8,949	$891	$0	$0	$0	$696	$0	$10,278	$0	$7,042	$5,989
		52220	Medicare Payments	$2,005	$2,094	$208	$0	$0	$0	$163	$0	$2,403	$0	$1,647	$1,401
		52311	Health and Medical Premiums	$27,934	$11,559	$3,492	$0	$0	$0	$0	$0	$17,698	$0	$0	$10,532
		52312	Life	$85	$141	$14	$0	$0	$0	$0	$0	$85	$0	$113	$11
		52313	Dental	$1,397	$579	$190	$0	$0	$0	$0	$0	$1,017	$0	$0	$498
		52314	Vision	$267	$128	$38	$0	$0	$0	$0	$0	$235	$0	$0	$101
		52315	Disability	$293	$467	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$1,296	$59	$0	$0	$0	$0	$0	$765	$0	$0	$232
		52710	Workers Compensation Premium	$2,240	$1,790	$361	$0	$0	$0	$165	$0	$2,785	$0	$0	$988
		52720	Workers Compensation Employer's Fee	$48	$23	$20	$0	$0	$0	$0	$0	$30	$0	$20	$9
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$64,825**	**$49,977**	**$7,559**	**$0**	**$0**	**$0**	**$2,809**	**$0**	**$61,715**	**$0**	**$26,881**	**$35,099**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,500	$1,000	$0	$0	$0	$0	$0	$0	$700	$0	$0	$750
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$5,000**	**$750**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$1,250
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$121,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$121,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$1,250**
		56000	**SUPPLIES**												
		56113	Software	$10,250	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$4,000	$40,000	$0	$6,200	$0	$0	$2,400	$0	$95,000	$3,000	$0	$550
		56000	**SUBTOTAL SUPPLIES**	**$14,250**	**$120,000**	**$0**	**$6,200**	**$0**	**$0**	**$2,400**	**$0**	**$95,000**	**$3,000**	**$10,000**	**$550**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,000	$2,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$2,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$218,827**	**$440,322**	**$24,937**	**$6,200**	**$0**	**$0**	**$16,434**	**$0**	**$348,445**	**$3,000**	**$155,458**	**$134,114**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$221,591	$171,141	$1,335	$0	$96,290	$0	$84,134	$0	$276,842	$0	$266,439	$102,327
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$1,600	$0	$0	$2,000	$0	$7,404	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$221,591**	**$172,741**	**$1,335**	**$0**	**$98,290**	**$0**	**$91,538**	**$0**	**$276,842**	**$0**	**$266,439**	**$102,327**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$30,802	$24,011	$0	$0	$13,662	$0	$12,800	$0	$37,383	$0	$36,861	$14,223
		52112	ERA - Retiree Health	$4,432	$3,455	$0	$0	$1,966	$0	$1,842	$0	$5,379	$0	$5,304	$2,047
		52210	FICA Payments	$13,739	$10,710	$83	$0	$6,094	$0	$5,710	$0	$16,674	$0	$16,442	$6,467
		52220	Medicare Payments	$3,214	$2,505	$19	$0	$1,425	$0	$1,336	$0	$3,900	$0	$3,845	$1,512
		52311	Health and Medical Premiums	$18,629	$11,385	$0	$0	$4,614	$0	$12,738	$0	$14,510	$0	$14,517	$12,539
		52312	Life	$114	$141	$0	$0	$62	$0	$36	$0	$57	$0	$169	$11
		52313	Dental	$1,335	$575	$0	$0	$216	$0	$734	$0	$1,370	$0	$748	$782
		52314	Vision	$224	$122	$0	$0	$50	$0	$128	$0	$147	$0	$254	$0
		52315	Disability	$634	$466	$0	$0	$0	$0	$0	$0	$216	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,551	$11	$0	$0	$0	$0	$0	$765	$0	$0	$246
		52710	Workers Compensation Premium	$4,590	$2,143	$22	$0	$1,288	$0	$1,354	$0	$5,029	$0	$0	$1,123
		52720	Workers Compensation Employer's Fee	$37	$23	$0	$0	$11	$0	$19	$0	$20	$0	$30	$9
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$77,750**	**$57,087**	**$135**	**$0**	**$29,388**	**$0**	**$36,697**	**$0**	**$85,450**	**$0**	**$78,170**	**$38,959**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,000	$10,000	$0	$0	$2,250	$0	$3,000	$0	$5,500	$0	$12,000	$750
		53411	Auditing	$17,270	$30,000	$12,000	$13,000	$10,000	$0	$24,000	$13,000	$58,000	$12,840	$24,950	$15,000
		53412	Bond/Board Elections	$7,000	$6,000	$0	$0	$0	$0	$5,100	$0	$0	$0	$0	$0
		53413	Legal	$30,000	$15,000	$15,000	$25,000	$28,500	$0	$5,000	$10,000	$100,000	$3,500	$50,000	$14,500
		53414	Other Services	$0	$1,000	$1,000	$0	$28,500	$0	$0	$0	$25,000	$0	$10,120	$0
		53711	Other Charges	$13,600	$24,000	$0	$3,954	$5,000	$0	$5,000	$300	$3,300	$0	$6,478	$350
		53712	County Tax Collection Cost	$421	$460	$0	$0	$300	$0	$122	$0	$550	$0	$10	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$70,291**	**$86,460**	**$28,000**	**$41,954**	**$74,550**	**$0**	**$42,222**	**$23,300**	**$192,350**	**$16,340**	**$103,558**	**$30,600**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$4,500	$1,000	$2,500	$2,500	$1,500	$0	$2,200	$1,000	$6,000	$0	$0	$0
		55811	Board Travel	$16,600	$6,000	$0	$0	$3,500	$0	$5,500	$1,000	$200	$0	$10,000	$3,500
		55812	Board Training	$6,050	$1,000	$2,000	$3,500	$1,500	$0	$2,300	$1,000	$8,000	$2,000	$3,500	$1,800
		55813	Employee Travel - Non-Teachers	$10,000	$1,500	$0	$0	$1,500	$0	$0	$0	$1,000	$0	$0	$2,650
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,560	$2,000	$0	$0	$1,500	$0	$500	$0	$14,000	$0	$3,300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$50,010**	**$13,500**	**$4,500**	**$6,000**	**$9,500**	**$0**	**$10,500**	**$3,000**	**$29,200**	**$2,000**	**$16,800**	**$7,950**
		56000	**SUPPLIES**												
		56113	Software	$0	$3,000	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$3,000	$1,000	$0	$0	$3,000	$0	$0	$0	$0	$0	$4,700	$600
		56118	General Supplies and Materials	$5,000	$6,000	$0	$0	$3,500	$0	$0	$200	$500	$0	$13,000	$300
		56000	**SUBTOTAL SUPPLIES**	**$8,000**	**$10,000**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$200**	**$500**	**$0**	**$17,700**	**$900**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$3,136	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$3,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$427,642**	**$340,788**	**$37,106**	**$47,954**	**$221,228**	**$0**	**$180,957**	**$26,500**	**$584,342**	**$18,340**	**$490,167**	**$180,736**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$432,682	$495,012	$172,721	$101,941	$85,409	$0	$39,712	$104,886	$800,408	$93,942	$615,318	$293,926
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,000	$0	$46,600	$0	$6,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$432,682**	**$495,012**	**$172,721**	**$101,941**	**$88,409**	**$0**	**$86,312**	**$104,886**	**$806,908**	**$93,942**	**$615,318**	**$293,926**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$60,142	$68,807	$24,008	$14,170	$12,289	$0	$11,998	$14,581	$110,770	$13,057	$85,168	$40,856
		52112	ERA - Retiree Health	$8,654	$9,900	$3,454	$2,039	$1,768	$0	$1,641	$2,099	$15,938	$1,879	$12,255	$5,879
		52210	FICA Payments	$26,827	$30,691	$10,709	$6,321	$5,481	$0	$5,043	$6,504	$49,408	$5,825	$37,988	$18,223
		52220	Medicare Payments	$6,274	$7,178	$2,504	$1,479	$1,282	$0	$1,180	$1,522	$11,555	$1,363	$8,914	$4,262
		52311	Health and Medical Premiums	$79,856	$33,326	$24,650	$8,020	$12,750	$0	$7,412	$9,628	$75,416	$12,373	$14,964	$27,988
		52312	Life	$274	$564	$85	$418	$113	$0	$22	$120	$450	$386	$564	$51
		52313	Dental	$3,519	$3,000	$1,447	$989	$685	$0	$440	$0	$4,100	$912	$945	$2,289
		52314	Vision	$645	$555	$257	$123	$124	$0	$77	$85	$850	$113	$447	$388
		52315	Disability	$1,304	$1,269	$190	$62	$157	$0	$0	$0	$1,298	$57	$152	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,446	$590	$2,039	$0	$0	$0	$800	$2,550	$1,879	$6,445	$1,411
		52710	Workers Compensation Premium	$7,661	$6,140	$2,881	$19	$1,158	$0	$1,269	$0	$1,905	$19	$0	$2,986
		52720	Workers Compensation Employer's Fee	$102	$94	$50	$0	$14	$0	$19	$35	$180	$0	$100	$41
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$195,258**	**$165,970**	**$70,825**	**$35,679**	**$35,821**	**$0**	**$29,101**	**$35,374**	**$274,420**	**$37,863**	**$167,942**	**$104,374**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,500	$5,000	$2,400	$500	$500	$0	$300	$2,000	$7,500	$2,000	$14,100	$2,250
		53414	Other Services	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$8,000	$0	$1,000	$0	$0	$500	$100	$0	$0	$700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$2,500**	**$5,000**	**$14,400**	**$500**	**$1,500**	**$0**	**$300**	**$2,500**	**$7,600**	**$2,000**	**$14,100**	**$2,950**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$1,750
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,324
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,074**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,600	$0	$0	$0	$500	$0	$0	$800	$500	$0	$0	$2,650
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,600**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$800**	**$500**	**$0**	**$0**	**$2,650**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$1,000	$15,000	$2,700	$2,200	$3,500	$0	$0	$2,000	$4,000	$2,000	$53,950	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$1,000**	**$15,000**	**$17,700**	**$2,200**	**$3,500**	**$0**	**$0**	**$2,000**	**$4,000**	**$2,000**	**$63,950**	**$1,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$25,568	$0	$0	$0	$0	$5,000	$0	$0	$17,055	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$25,568**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$17,055**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$633,040**	**$681,982**	**$302,414**	**$140,320**	**$129,730**	**$0**	**$115,713**	**$150,560**	**$1,093,428**	**$135,805**	**$878,365**	**$410,474**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$173,170	$179,591	$81,533	$0	$71,640	$0	$74,972	$52,554	$302,341	$0	$437,823	$122,785
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,000	$0	$0	$0	$0	$0	$10,575	$12,634	$20,821	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$185,170**	**$179,591**	**$81,533**	**$0**	**$71,640**	**$0**	**$85,547**	**$65,188**	**$323,162**	**$0**	**$437,823**	**$122,785**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$25,739	$24,963	$11,333	$0	$9,958	$0	$11,891	$9,062	$42,720	$0	$60,857	$17,067
		52112	ERA - Retiree Health	$3,704	$3,592	$1,631	$0	$1,612	$0	$1,711	$1,303	$6,147	$0	$8,756	$2,456
		52210	FICA Payments	$11,481	$11,135	$5,055	$0	$4,442	$0	$5,304	$4,038	$19,055	$0	$27,145	$7,683
		52220	Medicare Payments	$2,685	$2,604	$1,182	$0	$1,039	$0	$1,241	$945	$4,456	$0	$6,348	$1,797
		52311	Health and Medical Premiums	$34,581	$8,716	$8,914	$0	$4,194	$0	$19,293	$9,464	$36,027	$0	$19,373	$17,018
		52312	Life	$142	$183	$74	$0	$113	$0	$85	$57	$198	$0	$423	$23
		52313	Dental	$2,296	$425	$559	$0	$196	$0	$992	$587	$2,300	$0	$1,319	$1,044
		52314	Vision	$432	$94	$106	$0	$45	$0	$184	$102	$633	$0	$274	$0
		52315	Disability	$297	$512	$0	$0	$285	$0	$0	$0	$662	$0	$304	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,613	$314	$0	$0	$0	$0	$300	$1,800	$0	$0	$496
		52710	Workers Compensation Premium	$4,000	$2,228	$1,596	$0	$943	$0	$1,258	$0	$6,900	$0	$0	$1,264
		52720	Workers Compensation Employer's Fee	$46	$39	$16	$0	$19	$0	$28	$10	$120	$0	$75	$18
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$85,403**	**$56,104**	**$30,780**	**$0**	**$22,846**	**$0**	**$41,987**	**$25,868**	**$121,018**	**$0**	**$124,874**	**$48,866**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,000	$3,000	$1,500	$0	$500	$0	$1,975	$1,500	$4,000	$0	$16,000	$1,450
		53414	Other Services	$0	$500	$500	$45,000	$0	$0	$0	$5,000	$0	$59,000	$70,975	$56,461

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53711	Other Charges	$5,000	$500	$800	$0	$0	$0	$0	$5,000	$100	$500	$37,050	$4,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$11,000**	**$4,000**	**$2,800**	**$45,000**	**$500**	**$0**	**$1,975**	**$11,500**	**$4,100**	**$59,500**	**$124,025**	**$62,161**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$600	$0	$0	$0	$0	$0	$1,100	$0	$0	$2,013
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$1,507	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$1,000	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$2,392	$2,879
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,000**	**$600**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$10,107**	**$0**	**$2,392**	**$4,892**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$2,500	$1,500	$0	$0	$0	$0	$0	$0	$3,000	$0
		55813	Employee Travel - Non-Teachers	$800	$0	$0	$0	$700	$0	$0	$1,600	$700	$0	$1,000	$2,250
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$22,000	$0	$4,200	$2,000	$40,000	$22,000	$59,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$800**	**$0**	**$2,500**	**$1,500**	**$22,700**	**$0**	**$4,200**	**$3,600**	**$40,700**	**$22,000**	**$63,000**	**$2,250**
		56000	**SUPPLIES**												
		56113	Software	$12,300	$12,000	$9,500	$14,820	$0	$0	$14,000	$5,000	$0	$10,474	$42,000	$1,200
		56118	General Supplies and Materials	$5,000	$4,000	$2,500	$500	$750	$0	$300	$1,500	$1,800	$100	$37,000	$9,200
		56000	**SUBTOTAL SUPPLIES**	**$17,300**	**$16,000**	**$12,000**	**$15,320**	**$750**	**$0**	**$14,300**	**$6,500**	**$1,800**	**$10,574**	**$79,000**	**$10,400**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,000	$11,847	$0	$1,000	$0	$0	$5,000	$0	$0	$8,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$11,847**	**$0**	**$1,000**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$8,500**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$299,673**	**$258,695**	**$142,060**	**$67,820**	**$119,436**	**$0**	**$148,009**	**$117,656**	**$500,887**	**$92,074**	**$839,614**	**$251,354**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$371,106	$371,820	$77,623	$19,000	$45,337	$0	$66,044	$37,500	$627,883	$0	$730,278	$45,000
		51200	Overtime Expense	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		51300	Additional Compensation	$17,500	$4,885	$0	$0	$0	$0	$7,655	$0	$68,500	$0	$7,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$388,606**	**$376,705**	**$79,623**	**$19,000**	**$45,337**	**$0**	**$73,699**	**$37,500**	**$696,383**	**$0**	**$739,778**	**$45,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$54,017	$52,362	$11,068	$2,641	$6,302	$0	$9,570	$1,470	$93,729	$0	$99,563	$6,255
		52112	ERA - Retiree Health	$7,773	$7,534	$1,592	$380	$907	$0	$1,377	$213	$13,486	$0	$14,326	$900
		52210	FICA Payments	$24,094	$23,356	$4,937	$1,178	$2,811	$0	$4,520	$656	$41,807	$0	$44,409	$2,790
		52220	Medicare Payments	$5,635	$5,463	$1,155	$276	$657	$0	$1,058	$155	$9,777	$0	$10,386	$653
		52311	Health and Medical Premiums	$94,484	$82,167	$17,872	$1,867	$0	$0	$0	$0	$139,274	$0	$7,670	$9,404
		52312	Life	$422	$912	$85	$78	$28	$0	$57	$58	$736	$0	$1,438	$23
		52313	Dental	$4,969	$5,070	$1,065	$185	$0	$0	$0	$0	$8,901	$0	$2,176	$498
		52314	Vision	$905	$1,016	$110	$23	$0	$0	$0	$60	$1,552	$0	$700	$101
		52315	Disability	$1,122	$1,223	$92	$12	$0	$0	$0	$0	$1,260	$0	$176	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$3,384	$590	$380	$0	$0	$0	$250	$1,530	$0	$0	$432
		52710	Workers Compensation Premium	$16,331	$4,673	$1,295	$10	$592	$0	$1,072	$0	$15,400	$0	$0	$208
		52720	Workers Compensation Employer's Fee	$194	$154	$40	$0	$20	$0	$37	$10	$325	$0	$270	$18
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$209,946**	**$187,314**	**$39,901**	**$7,030**	**$11,317**	**$0**	**$17,691**	**$2,872**	**$327,777**	**$0**	**$181,114**	**$21,282**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$100	$0	$1,200	$0	$6,000	$0
		53711	Other Charges	$4,050	$1,300	$0	$5,310	$100	$0	$10	$0	$810	$0	$50,500	$2,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$4,050**	**$1,800**	**$0**	**$5,310**	**$100**	**$0**	**$110**	**$0**	**$2,010**	**$0**	**$56,500**	**$2,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$2,000	$0	$0	$1,500	$0	$1,500	$0	$1,000	$0	$12,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$1,000	$11,225	$0	$1,525	$200	$0	$0	$9,000	$7,587
		54313	Maintenance & Repair - Vehicles	$3,000	$6,000	$0	$0	$1,500	$0	$120	$0	$0	$0	$0	$0
		54411	Electricity	$190,375	$320,000	$80,113	$17,000	$11,000	$0	$46,660	$25,500	$382,000	$7,500	$309,000	$24,000
		54412	Natural Gas (Buildings	$104,500	$60,000	$13,139	$2,000	$0	$0	$39,904	$0	$130,000	$2,000	$0	$5,450
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$65,000	$0	$0	$0	$55,000	$0	$250,000	$0
		54414	Other Energy (Buildings	$87,863	$0	$0	$0	$0	$0	$0	$228,636	$0	$0	$0	$0
		54415	Water/Sewage	$97,900	$85,000	$20,000	$4,500	$20,000	$0	$13,692	$3,000	$215,000	$5,000	$80,000	$3,000
		54416	Communication Services	$44,748	$30,000	$18,000	$5,000	$10,000	$0	$41,994	$15,500	$263,500	$7,000	$280,000	$22,176

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54610	Rental - Land and Buildings	$0	$0	$0	$41,678	$0	$0	$0	$0	$0	$16,082	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$528,386**	**$503,000**	**$131,252**	**$71,178**	**$120,225**	**$0**	**$145,395**	**$272,836**	**$1,046,500**	**$37,582**	**$947,000**	**$62,213**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$264,226	$239,339	$33,557	$22,006	$47,857	$0	$49,897	$0	$530,104	$9,151	$355,782	$31,881
		55813	Employee Travel - Non-Teachers	$250	$400	$0	$0	$0	$0	$0	$200	$12,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,717	$0	$17,000	$24,363	$23,950	$0	$130	$0	$10,000	$25,000	$41,700	$34,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$276,193**	**$239,739**	**$50,557**	**$46,369**	**$71,807**	**$0**	**$50,027**	**$200**	**$552,104**	**$34,151**	**$397,482**	**$66,181**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		56118	General Supplies and Materials	$1,000	$3,000	$19,000	$6,000	$18,500	$0	$2,147	$5,000	$1,000	$5,413	$125,000	$12,500
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$18,000	$4,000	$0	$0	$10,000	$0	$4,050	$0	$0	$0	$25,000	$0
		56212	Diesel Fuel	$60,000	$0	$0	$0	$0	$0	$100	$0	$0	$0	$25,000	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$79,000**	**$7,000**	**$19,000**	**$6,000**	**$28,500**	**$0**	**$6,397**	**$5,000**	**$1,000**	**$5,413**	**$175,500**	**$12,500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$29,392	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$29,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$1,486,181**	**$1,316,558**	**$349,725**	**$154,887**	**$277,286**	**$0**	**$293,319**	**$318,408**	**$2,625,774**	**$77,146**	**$2,517,374**	**$209,676**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$39,644	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,394**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,369	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$713	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,395	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$545	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$14,380	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$746	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,524**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,000	$3,200	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$3,200**	**$0**	**$500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$5,000	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$5,000	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$10,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$25,000	$2,000	$0	$11,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,500**	**$3,000**	**$0**	**$11,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$4,000	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$3,000	$300	$0	$4,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,800**	**$300**	**$0**	**$20,500**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,300**	**$101,418**	**$0**	**$43,500**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$268,319	$27,123	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400,000
		58218	75% June Credit	$7,351	$6,171	$0	$0	$7,701	$0	$1,787	$0	$5,751	$0	$293	$0
		58219	Payment for State Match – Medicaid	$10,000	$16,500	$8,200	$0	$3,512	$0	$0	$0	$29,611	$0	$28,297	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$17,401**	**$390,990**	**$35,323**	**$0**	**$11,213**	**$0**	**$1,787**	**$0**	**$35,362**	**$0**	**$28,590**	**$400,000**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$17,401**	**$390,990**	**$35,323**	**$0**	**$11,213**	**$0**	**$1,787**	**$0**	**$35,362**	**$0**	**$28,590**	**$400,000**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,743,222**	**$4,428,662**	**$1,227,015**	**$452,973**	**$923,045**	**$0**	**$890,737**	**$678,320**	**$6,919,521**	**$333,365**	**$6,093,184**	**$1,900,783**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$23,115	$20,601	$0	$12,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,227	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,342**	**$20,601**	**$0**	**$12,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,173	$2,864	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$600	$413	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,129	$1,278	$0	$744	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$498	$299	$0	$1,744	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,079	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$100	$0	$70	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$500	$0	$300	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$502	$0	$0	$10	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$120	$10	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,927**	**$5,464**	**$0**	**$2,868**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$150	$1,200	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$350	$1,200	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$10,200	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$56,225	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$56,825	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$15,000	$38,000	$0	$235	$4,000	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$2,000	$0	$0	$1,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$15,000	$40,000	$0	$235	$5,000	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
11000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$15,000	$40,000	$0	$54,854	$104,290	$0	$14,868	$0	$0
11000	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$15,000**	**$40,000**	**$0**	**$54,854**	**$104,290**	**$0**	**$14,868**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$117,134	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$117,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$117,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$9,384,053**	**$9,911,639**	**$3,621,130**	**$1,246,457**	**$2,003,247**	**$0**	**$1,949,488**	**$1,272,327**	**$14,301,652**	**$648,909**	**$12,639,766**	**$3,305,506**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,795	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,795**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,036	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,211	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,158**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$10,000	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$21,000	$0
		54411	Electricity	$0	$0	$0	$0	$7,800	$0	$0	$0	$0	$0	$42,000	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0
		54415	Water/Sewage	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$27,000	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$27,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,500**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,142	$0	$0	$0	$0	$0	$10,191	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,142	$0	$0	$0	$0	$0	$10,191	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$20,442	$0	$0	$0	$0	$0	$270,644	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$20,442	$0	$0	$0	$0	$0	$270,644	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$20,442	$0	$0	$0	$0	$0	$370,644	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$180,732	$24,047	$8,524	$0	$0	$0	$24,032	$0	$79,415	$0	$288,422	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,210	$0	$0	$0	$0	$0	$11,462	$0	$13,000	$0	$8,300	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$188,942	$24,047	$8,524	$0	$0	$0	$35,494	$0	$92,415	$0	$296,722	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$26,180	$3,343	$1,185	$0	$0	$0	$4,878	$0	$13,573	$0	$40,684	$0
		52112	ERA - Retiree Health	$3,499	$481	$170	$0	$0	$0	$702	$0	$1,953	$0	$5,703	$0
		52210	FICA Payments	$11,715	$1,491	$528	$0	$0	$0	$2,201	$0	$6,054	$0	$18,196	$0
		52220	Medicare Payments	$2,740	$349	$124	$0	$0	$0	$515	$0	$1,416	$0	$4,255	$0
		52311	Health and Medical Premiums	$14,164	$5,313	$1,279	$0	$0	$0	$15,212	$0	$4,232	$0	$3,262	$0
		52312	Life	$274	$28	$0	$0	$0	$0	$57	$0	$23	$0	$733	$0
		52313	Dental	$1,718	$293	$0	$0	$0	$0	$712	$0	$233	$0	$587	$0
		52314	Vision	$243	$51	$0	$0	$0	$0	$151	$0	$37	$0	$102	$0
		52315	Disability	$337	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$216	$0	$0	$0	$0	$1,000	$0	$510	$0	$0	$0
		52710	Workers Compensation Premium	$3,900	$298	$0	$0	$0	$0	$0	$0	$2,903	$0	$4,135	$0
		52720	Workers Compensation Employer's Fee	$118	$5	$0	$0	$0	$0	$37	$0	$44	$0	$130	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$64,888	$11,947	$3,286	$0	$0	$0	$25,465	$0	$30,978	$0	$77,787	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,000	$600	$0	$0	$0	$0	$990	$0	$0	$0	$5,250	$0
		53711	Other Charges	$6,479	$2,000	$0	$0	$0	$0	$300	$0	$6,038	$0	$55	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$9,479	$2,600	$0	$0	$0	$0	$1,290	$0	$6,038	$0	$5,305	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0
		54313	Maintenance & Repair - Vehicles	$3,000	$0	$0	$0	$0	$0	$0	$0	$388	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54314	Maintenance & Repair - Buses	$60,000	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$18,000	$0
		54411	Electricity	$20,000	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$3,625	$0
		54412	Natural Gas (Buildings	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$3,500	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		54416	Communication Services	$3,500	$1,000	$0	$0	$0	$0	$1,200	$0	$0	$0	$1,350	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$58,759	$0	$0	$0	$0	$0	$0	$79,272	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$105,000**	**$59,759**	**$0**	**$0**	**$0**	**$0**	**$6,700**	**$0**	**$79,660**	**$0**	**$24,875**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$1,000	$1,000	$0	$0	$0	$0	$11,000	$0	$1,300	$0	$0	$0
		55112	Transportation Contractors	$0	$455,142	$179,415	$0	$0	$0	$0	$0	$450,000	$0	$0	$0
		55200	Property/Liability Insurance	$44,832	$13,013	$0	$0	$0	$0	$5,970	$0	$40,229	$0	$13,000	$0
		55813	Employee Travel - Non-Teachers	$0	$600	$0	$0	$0	$0	$0	$0	$3,500	$0	$180	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$2,000	$0	$0	$0	$0	$750	$0	$1,300	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$25,000	$0	$0	$0	$0	$0	$4,700	$0	$0	$0	$10,500	$0
		55916	Bus Inspections	$3,000	$1,500	$0	$0	$0	$0	$700	$0	$2,600	$0	$1,250	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$73,832**	**$473,255**	**$179,415**	**$0**	**$0**	**$0**	**$23,120**	**$0**	**$500,929**	**$0**	**$24,930**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,720	$0
		56118	General Supplies and Materials	$5,000	$1,000	$0	$0	$0	$0	$7,731	$0	$2,000	$0	$220	$0
		56211	Gasoline	$1,000	$0	$0	$0	$0	$0	$6,000	$0	$10,350	$0	$9,000	$0
		56212	Diesel Fuel	$50,000	$0	$0	$0	$0	$0	$7,100	$0	$17,518	$0	$26,150	$0
		56214	Lubricants/Anti-Freeze	$2,500	$0	$0	$0	$0	$0	$500	$0	$2,000	$0	$0	$0
		56215	Tires/Tubes	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,850	$0
		56216	Maintenance Supplies/Parts	$10,000	$0	$0	$0	$0	$0	$1,500	$0	$1,000	$0	$7,845	$0
		56000	**SUBTOTAL SUPPLIES**	**$75,500**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$22,831**	**$0**	**$32,868**	**$0**	**$54,785**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$33,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$33,150	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$7,779	$0
		57000	**SUBTOTAL PROPERTY**	**$66,150**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,779**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$583,791**	**$582,608**	**$191,225**	**$0**	**$0**	**$0**	**$114,900**	**$0**	**$742,888**	**$0**	**$492,183**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$583,791**	**$582,608**	**$191,225**	**$0**	**$0**	**$0**	**$114,900**	**$0**	**$742,888**	**$0**	**$492,183**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$583,791**	**$582,608**	**$191,225**	**$0**	**$0**	**$0**	**$114,900**	**$0**	**$742,888**	**$0**	**$492,183**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$25,503	$49,735	$0	$0	$0	$0	$1,803	$0	$60,516	$2,710	$95,828	$0
		56108	Instructional Materials Credit - 25% of 5611	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$22,502	$49,734	$25,552	$8,463	$0	$0	$1,803	$37,256	$60,515	$0	$95,828	$39,733
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$51,005**	**$99,469**	**$25,552**	**$8,463**	**$0**	**$0**	**$3,606**	**$37,256**	**$121,031**	**$2,710**	**$191,656**	**$39,733**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$51,005**	**$99,469**	**$25,552**	**$8,463**	**$0**	**$0**	**$3,606**	**$37,256**	**$121,031**	**$2,710**	**$191,656**	**$39,733**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$51,005**	**$99,469**	**$25,552**	**$8,463**	**$0**	**$0**	**$3,606**	**$37,256**	**$121,031**	**$2,710**	**$191,656**	**$39,733**
10000			**TOTAL GENERAL FUNDS**	**$10,018,849**	**$10,593,716**	**$3,837,907**	**$1,254,920**	**$2,023,689**	**$0**	**$2,067,994**	**$1,309,583**	**$15,165,571**	**$651,619**	**$13,694,249**	**$3,345,239**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$16,818	$40,292	$4,744	$0	$2,662	$0	$0	$0	$217,573	$0	$355,260	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		51300	Additional Compensatior	$8,931	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$8,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,749**	**$40,292**	**$4,744**	**$0**	**$2,662**	**$0**	**$0**	**$0**	**$219,573**	**$0**	**$364,060**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,580	$5,601	$659	$0	$371	$0	$0	$0	$30,050	$0	$48,845	$0
		52112	ERA - Retiree Health	$515	$806	$95	$0	$60	$0	$0	$0	$4,324	$0	$7,029	$0
		52210	FICA Payments	$1,597	$2,498	$294	$0	$165	$0	$0	$0	$13,404	$0	$21,788	$0
		52220	Medicare Payments	$374	$584	$69	$0	$39	$0	$0	$0	$3,135	$0	$5,095	$0
		52311	Health and Medical Premiums	$9,305	$14,192	$712	$0	$420	$0	$0	$0	$51,614	$0	$19,500	$0
		52312	Life	$29	$169	$28	$0	$6	$0	$0	$0	$2,706	$0	$930	$0
		52313	Dental	$436	$1,445	$0	$0	$20	$0	$0	$0	$2,706	$0	$1,500	$0
		52314	Vision	$89	$277	$0	$0	$5	$0	$0	$0	$561	$0	$350	$0
		52315	Disability	$98	$0	$0	$0	$0	$0	$0	$0	$458	$0	$45	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$362	$0	$0	$0	$0	$0	$0	$3,315	$0	$0	$0
		52710	Workers Compensation Premium	$300	$500	$0	$0	$35	$0	$0	$0	$4,213	$0	$3,912	$0
		52720	Workers Compensation Employer's Fee	$10	$28	$0	$0	$1	$0	$0	$0	$130	$0	$195	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,333**	**$26,462**	**$1,857**	**$0**	**$1,122**	**$0**	**$0**	**$0**	**$116,616**	**$0**	**$109,189**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$13,790	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$436,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$181,263	$500	$0	$0	$400	$0	$0	$0	$1,600	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$181,263**	**$436,946**	**$0**	**$0**	**$400**	**$0**	**$3,000**	**$0**	**$1,600**	**$0**	**$13,790**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$500	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0
		54411	Electricity	$6,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$8,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,600**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$500	$200	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$47,800	$0	$268,526	$0	$10,000	$0	$1,500	$0	$703,094	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$48,300**	**$200**	**$268,526**	**$0**	**$10,000**	**$0**	**$1,500**	**$0**	**$704,594**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,973	$0	$0	$0	$3,000	$0	$0	$0	$3,000	$0
		56116	Food	$268,000	$0	$0	$60,000	$41,627	$0	$48,000	$45,000	$0	$42,000	$535,000	$0
		56117	Non-Food	$9,700	$0	$0	$0	$4,000	$0	$3,000	$9,742	$0	$0	$35,000	$0
		56118	General Supplies and Materials	$12,000	$2,000	$0	$0	$0	$0	$3,155	$8,552	$1,500	$0	$3,790	$0
		56000	**SUBTOTAL SUPPLIES**	**$289,700**	**$2,000**	**$1,973**	**$60,000**	**$45,627**	**$0**	**$57,155**	**$63,294**	**$1,500**	**$42,000**	**$576,790**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$7,500	$0	$0	$0	$20,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	SUBTOTAL PROPERTY	$0	$1,000	$0	$0	$0	$0	$7,500	$0	$0	$0	$20,000	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$570,045	$506,900	$277,100	$60,000	$59,811	$0	$69,155	$63,294	$1,046,483	$42,000	$1,083,829	$0
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$570,045	$506,900	$277,100	$60,000	$59,811	$0	$69,155	$63,294	$1,046,483	$42,000	$1,083,829	$0
21000			TOTAL FOOD SERVICES	$570,045	$506,900	$277,100	$60,000	$59,811	$0	$69,155	$63,294	$1,046,483	$42,000	$1,083,829	$0
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$2,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$13,250	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,604	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$13,250	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$343	$417	$0	$0	$0	$0	$0	$0	$0	$0	$1,842	$0
		52112	ERA - Retiree Health	$53	$60	$0	$0	$0	$0	$0	$0	$0	$0	$265	$0
		52210	FICA Payments	$149	$186	$0	$0	$0	$0	$0	$0	$0	$0	$822	$0
		52220	Medicare Payments	$35	$44	$0	$0	$0	$0	$0	$0	$0	$0	$193	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$580	$771	$0	$0	$0	$0	$0	$0	$0	$0	$3,122	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0
		53711	Other Charges	$1,000	$6,000	$0	$0	$0	$0	$0	$5,000	$0	$0	$7,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,000	$6,500	$0	$0	$0	$0	$0	$5,000	$0	$0	$7,413	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$5,000	$0	$3,000	$5,899	$0	$0	$13,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,661	$18,000	$0	$0	$8,000	$0	$4,000	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$9,661	$21,100	$0	$0	$13,000	$0	$7,000	$5,899	$0	$0	$13,000	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,200	$2,643	$0	$0	$3,863	$0	$10,855	$11,675	$55,660	$0	$3,536	$0
		56000	SUBTOTAL SUPPLIES	$1,200	$2,643	$0	$0	$3,863	$0	$10,855	$11,675	$55,660	$0	$3,536	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$15,045	$34,014	$0	$0	$16,863	$0	$17,855	$22,574	$55,660	$0	$40,321	$0
22000			TOTAL ATHLETICS	$15,045	$34,014	$0	$0	$16,863	$0	$17,855	$22,574	$55,660	$0	$40,321	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$3,000	$33,827	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,000	$55,827	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$417	$7,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$60	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$186	$3,461	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$44	$809	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$27	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$771**	**$16,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$11,699	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$11,699**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$10,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,000	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$15,200**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$71,840	$1,000	$0	$0	$0	$11,766	$4,753	$0	$0	$3,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$71,840**	**$1,000**	**$0**	**$0**	**$0**	**$11,766**	**$4,753**	**$0**	**$0**	**$3,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,000	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$101,811**	**$73,500**	**$0**	**$0**	**$0**	**$27,766**	**$4,753**	**$0**	**$0**	**$14,699**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$101,811**	**$73,500**	**$0**	**$0**	**$0**	**$27,766**	**$4,753**	**$0**	**$0**	**$14,699**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$227,416	$467,743	$41,989	$31,580	$16,290	$0	$33,411	$11,795	$275,841	$26,337	$256,235	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,671	$1,000	$0	$0	$0	$0	$7,826	$0	$0	$0	$53,180	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$236,087**	**$468,743**	**$41,989**	**$31,580**	**$16,290**	**$0**	**$41,237**	**$11,795**	**$275,841**	**$26,337**	**$309,415**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$38,817	$63,765	$5,836	$3,917	$2,265	$0	$5,732	$1,607	$41,373	$0	$50,767	$0
		52112	ERA - Retiree Health	$4,722	$9,175	$840	$700	$326	$0	$825	$232	$5,778	$0	$4,198	$0
		52210	FICA Payments	$14,638	$29,062	$2,603	$2,170	$1,010	$0	$2,556	$715	$17,674	$0	$12,992	$0
		52220	Medicare Payments	$3,424	$6,799	$609	$508	$236	$0	$597	$168	$4,128	$0	$3,040	$0
		52311	Health and Medical Premiums	$31,791	$23,844	$4,742	$2,610	$3,408	$0	$5,327	$0	$46,124	$0	$0	$0
		52312	Life	$170	$657	$49	$144	$43	$0	$14	$36	$166	$0	$395	$0
		52313	Dental	$1,667	$1,465	$343	$340	$160	$0	$293	$0	$2,640	$0	$197	$0
		52314	Vision	$319	$312	$21	$42	$37	$0	$51	$0	$387	$0	$129	$0
		52315	Disability	$501	$1,347	$99	$21	$0	$0	$0	$0	$488	$0	$39	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,210	$126	$700	$0	$0	$0	$78	$1,492	$0	$0	$0
		52710	Workers Compensation Premium	$5,088	$5,814	$0	$10	$213	$0	$0	$5	$6,069	$0	$2,265	$0
		52720	Workers Compensation Employer's Fee	$56	$109	$9	$0	$7	$0	$5	$0	$63	$0	$70	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$101,193**	**$146,559**	**$15,277**	**$11,162**	**$7,705**	**$0**	**$15,400**	**$2,841**	**$126,382**	**$0**	**$74,092**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$4,954	$15,000	$0	$0	$2,500	$0	$10,000	$0	$0	$0	$50,775	$3,800
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,405	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$6,954	$15,000	$0	$0	$2,500	$0	$10,000	$0	$0	$0	$60,180	$3,800
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,737	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$4,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,737	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$12,070	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$32,494	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,654
		56118	General Supplies and Materials	$10,460	$28,227	$1,265	$0	$1,443	$0	$19,179	$4,220	$4,213	$0	$216,184	$3,000
		56000	SUBTOTAL SUPPLIES	$55,024	$66,227	$1,265	$0	$1,443	$0	$19,179	$4,220	$4,213	$0	$216,184	$14,654
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	1000		SUBTOTAL INSTRUCTION	$403,317	$696,529	$58,531	$42,742	$27,938	$0	$85,816	$18,856	$406,436	$26,337	$667,608	$18,454
24101	2000		SUPPORT SERVICES												
24101	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97,504	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$97,504	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$13,554	$0
		52112	ERA - Retiree Health	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$1,951	$0
		52210	FICA Payments	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$6,045	$0
		52220	Medicare Payments	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$1,413	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$1,414	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$24,643	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,073	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,073**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,073**	**$0**	**$122,147**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$28,210	$0	$0	$0	$0	$0	$0	$0	$0	$84,715	$46,962
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$28,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,715**	**$46,962**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,921	$0	$0	$0	$0	$0	$0	$0	$0	$11,775	$6,528
		52112	ERA - Retiree Health	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$1,695	$939
		52210	FICA Payments	$0	$1,749	$0	$0	$0	$0	$0	$0	$0	$0	$5,253	$2,912
		52220	Medicare Payments	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$1,228	$681
		52311	Health and Medical Premiums	$0	$3,983	$0	$0	$0	$0	$0	$0	$0	$0	$3,197	$5,214
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$226	$6
		52313	Dental	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$229	$249
		52314	Vision	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50
		52315	Disability	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$1,228	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$40	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,871**	**$16,584**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$17,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,102**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24101	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$59,785	$0	$0	$0	$0	$0	$0	$0	$0	$109,586	$64,648
24101	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$44,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$44,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		53411	Auditing	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$26,137	$27,634	$1,469	$3,420	$0	$0	$8,150	$0	$9,715	$0	$53,558	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$36,137	$28,434	$1,469	$3,420	$0	$0	$8,150	$0	$9,715	$0	$58,558	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,644	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,644	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,375	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,375	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$92,511	$28,434	$1,469	$3,420	$0	$0	$8,150	$0	$9,715	$0	$139,577	$0
24101	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$106,522	$0	$0	$0
		51300	Additional Compensatior	$0	$750	$0	$0	$0	$0	$13,000	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$750	$0	$0	$0	$0	$13,000	$0	$106,522	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$104	$0	$0	$0	$0	$1,807	$0	$14,807	$0	$0	$0
		52112	ERA - Retiree Health	$0	$15	$0	$0	$0	$0	$260	$0	$2,130	$0	$0	$0
		52210	FICA Payments	$0	$47	$0	$0	$0	$0	$806	$0	$6,604	$0	$0	$0
		52220	Medicare Payments	$0	$11	$0	$0	$0	$0	$189	$0	$1,545	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$22,226	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,320	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0
		52500	Unemployment Compensatior	$0	$7	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$0	$0	$0	$0	$0	$0	$2,162	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$3,062**	**$0**	**$52,117**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$2,943**	**$0**	**$0**	**$0**	**$0**	**$16,062**	**$0**	**$158,639**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$30,613	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,613**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$2,930**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,613**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24101	2600	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313 Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215 Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**STUDENT TRANSPORTATION**												
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56211 Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700	**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000	**SUBTOTAL SUPPORT SERVICES**	**$95,441**	**$92,377**	**$1,469**	**$3,420**	**$0**	**$0**	**$24,212**	**$0**	**$205,040**	**$0**	**$371,310**	**$64,648**
24101	3000	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200 Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3300	**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101		**TOTAL TITLE I - IASA**	**$498,758**	**$788,906**	**$60,000**	**$46,162**	**$27,938**	**$0**	**$110,028**	**$18,856**	**$611,476**	**$26,337**	**$1,038,918**	**$83,102**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$64,056	$139,710	$0	$0	$21,416	$0	$8,831	$0	$186,891	$6,500	$259,832	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$17,000	$0	$0	$0	$0	$0	$0	$0	$1,616	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$81,056**	**$139,710**	**$0**	**$0**	**$21,416**	**$0**	**$8,831**	**$0**	**$188,507**	**$6,500**	**$259,832**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$11,267	$18,307	$0	$0	$3,394	$0	$1,172	$0	$24,694	$0	$36,117	$0
		52112	ERA - Retiree Health	$1,622	$2,634	$0	$0	$488	$0	$169	$0	$3,559	$0	$5,197	$0
		52210	FICA Payments	$5,026	$8,662	$0	$0	$1,411	$0	$523	$0	$11,000	$0	$16,110	$0
		52220	Medicare Payments	$1,176	$2,026	$0	$0	$315	$0	$122	$0	$2,577	$0	$3,768	$0
		52311	Health and Medical Premiums	$4,894	$25,974	$0	$0	$0	$0	$0	$0	$43,128	$0	$0	$0
		52312	Life	$57	$431	$0	$0	$57	$0	$0	$0	$231	$0	$564	$0
		52313	Dental	$229	$1,603	$0	$0	$213	$0	$0	$0	$2,370	$0	$779	$0
		52314	Vision	$53	$436	$0	$0	$0	$0	$0	$0	$451	$0	$0	$0
		52315	Disability	$102	$274	$0	$0	$0	$0	$0	$0	$237	$0	$46	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,254	$0	$0	$0	$0	$124	$0	$2,040	$0	$0	$0
		52710	Workers Compensation Premium	$2,656	$1,732	$0	$0	$0	$0	$0	$0	$3,274	$0	$3,768	$0
		52720	Workers Compensation Employer's Fee	$19	$71	$0	$0	$10	$0	$0	$0	$80	$0	$100	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$27,101**	**$63,404**	**$0**	**$0**	**$5,888**	**$0**	**$2,110**	**$0**	**$93,641**	**$0**	**$66,449**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$15,600	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$15,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$24,500	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,500**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,583	$4,673	$0	$0	$2,007	$0	$2,422	$0	$2,835	$0	$8,030	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,583**	**$4,673**	**$0**	**$0**	**$2,007**	**$0**	**$2,422**	**$0**	**$2,835**	**$0**	**$8,030**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$125,340**	**$207,787**	**$0**	**$0**	**$29,311**	**$0**	**$38,863**	**$0**	**$284,983**	**$6,500**	**$334,311**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$71,408	$42,375	$0	$0	$0	$0	$1,840	$0	$0	$0	$0	$36,620
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$77,408**	**$42,375**	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$0**	**$0**	**$0**	**$0**	**$36,620**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,760	$5,891	$0	$0	$0	$0	$255	$0	$0	$0	$0	$5,090
		52112	ERA - Retiree Health	$1,549	$848	$0	$0	$0	$0	$37	$0	$0	$0	$0	$732
		52210	FICA Payments	$4,800	$2,627	$0	$0	$0	$0	$114	$0	$0	$0	$0	$2,270
		52220	Medicare Payments	$1,223	$615	$0	$0	$0	$0	$27	$0	$0	$0	$0	$531
		52311	Health and Medical Premiums	$15,197	$6,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,219
		52312	Life	$57	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$1,223	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52314	Vision	$213	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$381	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$19	$10	$0	$0	$0	$0	$5	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$35,041**	**$17,967**	**$0**	**$0**	**$0**	**$0**	**$465**	**$0**	**$0**	**$0**	**$0**	**$11,014**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$34,729	$0	$0	$0	$0	$0	$0	$673	$0	$0
		53213	Occupational Therapists - Contracted	$6,402	$0	$34,728	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$17,371	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$9,541	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$5,000	$0	$0	$0	$0	$0	$0	$3,621	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$14,402**	**$0**	**$86,828**	**$9,541**	**$0**	**$0**	**$0**	**$3,621**	**$0**	**$673**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$15,000	$2,000	$0	$0	$9,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$15,000**	**$2,000**	**$0**	**$1,500**	**$9,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$127,749**	**$60,342**	**$86,828**	**$24,541**	**$2,000**	**$0**	**$3,805**	**$12,621**	**$0**	**$673**	**$0**	**$47,634**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$14,929	$0	$2,179	$0	$0	$0	$0	$0	$12,958	$0	$18,187	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$14,929**	**$0**	**$2,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,958**	**$0**	**$18,187**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$14,929**	**$0**	**$2,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,958**	**$0**	**$18,187**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$40,383	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$40,383	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$40,383	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$142,678	$60,342	$89,007	$24,541	$2,000	$0	$3,805	$12,621	$53,341	$673	$18,187	$47,634
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$268,018	$268,129	$89,007	$24,541	$31,311	$0	$42,668	$12,621	$338,324	$7,173	$352,498	$47,634
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$14,397	$6,260	$0	$0	$0	$0	$0	$0	$5,211	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$14,397	$6,260	$0	$0	$0	$0	$0	$0	$5,211	$0	$3,000	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,002	$870	$0	$0	$0	$0	$0	$0	$724	$0	$417	$0
		52112	ERA - Retiree Health	$288	$125	$0	$0	$0	$0	$0	$0	$102	$0	$60	$0
		52210	FICA Payments	$893	$388	$0	$0	$0	$0	$0	$0	$323	$0	$607	$0
		52220	Medicare Payments	$209	$91	$0	$0	$0	$0	$0	$0	$75	$0	$44	$0
		52311	Health and Medical Premiums	$0	$1,309	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0
		52312	Life	$0	$23	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52313	Dental	$0	$98	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		52314	Vision	$0	$23	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$56	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0
		52710	Workers Compensation Premium	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,392**	**$3,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,432**	**$0**	**$1,128**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$524	$0	$0	$0	$0	$0	$899	$0	$3,118	$0	$1,216	$0
		56000	**SUBTOTAL SUPPLIES**	**$524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$899**	**$0**	**$3,118**	**$0**	**$1,216**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$442	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$442**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$18,813**	**$9,325**	**$0**	**$0**	**$0**	**$0**	**$1,399**	**$0**	**$10,761**	**$0**	**$7,286**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,730	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,000**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53713	Indirect Costs – Program Administratior	$1,169	$0	$0	$0	$0	$0	$0	$0	$429	$0	$506	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$429**	**$0**	**$506**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$429**	**$0**	**$506**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,169**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$0**	**$0**	**$429**	**$0**	**$2,506**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$20,982**	**$9,325**	**$0**	**$0**	**$3,730**	**$0**	**$1,399**	**$0**	**$11,190**	**$0**	**$9,792**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,721	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,721	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,721	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$529	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,250**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$12,500	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$12,500	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,464	$0	$1,750	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$275	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$785	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$190	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$3,000	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$34,050	$0	$0	$0	$0	$0	$0	$1,000	$0	$20,235	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$34,050	$0	$0	$0	$0	$0	$0	$1,000	$0	$20,235	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56112 Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		56118 General Supplies and Materials	$0	$2,413	$0	$0	$0	$0	$0	$0	$0	$0	$4,265	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$2,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$4,265**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$3,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$3,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$40,000**	**$0**
24132	**2000**	**SUPPORT SERVICES**												
24132	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$1,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$12,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$12,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$1,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$1,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
24132	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
24132	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**
24132		**TOTAL IDEA-B RESULTS PLAN**	**$20,000**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$40,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,529	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$682	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,591	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$7,448	$0	$8,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$7,448	$0	$8,500	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,056	$0	$1,050	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,010	$0	$16,516	$3,055
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$12,066	$0	$17,566	$3,055
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$22,514	$0	$39,657	$3,055
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0	$928	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0	$1,928	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0	$4,178	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,490	$0	$7,678	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$0	$25,004	$0	$47,335	$3,055
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$65,975	$0	$0	$0	$0	$6,690	$0	$37,163	$0	$0	$0
		51300	Additional Compensation	$10,000	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$24,260	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$10,000	$65,975	$0	$0	$4,000	$0	$6,690	$0	$37,163	$0	$24,260	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,390	$8,476	$0	$0	$556	$0	$930	$0	$5,811	$0	$3,373	$0
		52112	ERA - Retiree Health	$200	$1,220	$0	$0	$80	$0	$134	$0	$836	$0	$486	$0
		52210	FICA Payments	$620	$4,090	$0	$0	$248	$0	$415	$0	$2,592	$0	$1,505	$0
		52220	Medicare Payments	$145	$957	$0	$0	$58	$0	$97	$0	$836	$0	$352	$0
		52311	Health and Medical Premiums	$0	$5,882	$0	$0	$0	$0	$0	$0	$9,631	$0	$0	$0
		52312	Life	$0	$141	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52313	Dental	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$178	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0
		52500	Unemployment Compensation	$0	$593	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0
		52710	Workers Compensation Premium	$0	$818	$0	$0	$0	$0	$0	$0	$471	$0	$283	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,355	$22,731	$0	$0	$942	$0	$1,576	$0	$20,605	$0	$5,999	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$15,000	$0	$0	$7,307	$0	$0	$0	$0	$6,426	$3,222	$70,000	$6,655
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$15,000	$0	$0	$7,307	$0	$0	$0	$0	$6,426	$3,222	$70,000	$6,655
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$2,444
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$265	$0	$0	$0	$1,000	$0	$0	$2,444
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,000	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	1000		SUBTOTAL INSTRUCTION	$32,355	$96,759	$0	$7,307	$5,207	$0	$8,266	$0	$65,194	$3,222	$100,259	$9,099
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,124
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,124**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$815
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$815**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,939**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$8,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52112	ERA - Retiree Health	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53713	Indirect Costs – Program Administration	$3,072	$3,512	$0	$0	$0	$0	$890	$0	$3,738	$0	$5,858	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,272**	**$3,512**	**$0**	**$0**	**$0**	**$0**	**$890**	**$0**	**$3,738**	**$0**	**$6,358**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$5,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$19,790**	**$3,512**	**$0**	**$0**	**$0**	**$0**	**$890**	**$0**	**$3,738**	**$0**	**$6,358**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,000	$0	$0	$500	$0	$0	$0	$0	$0	$0	$931	$273
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$3,000**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**	**$273**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$3,000**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,931**	**$273**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$500	$0	$0	$0	$0	$2,000	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$500	$0	$0	$0	$0	$2,000	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$22,790	$3,512	$0	$1,000	$0	$0	$890	$0	$5,738	$0	$13,289	$4,482
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$55,145	$100,271	$0	$8,307	$5,207	$0	$9,156	$0	$70,932	$3,222	$113,548	$13,581
24160			RURAL & LOW-INCOME SCHOOLS												
24160	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$8,320	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$11,520	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$714	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$167	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,712	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$24,348	$0	$0	$0
		56118	General Supplies and Materials	$500	$5,848	$0	$0	$0	$0	$0	$0	$0	$0	$9,968	$0
		56000	SUBTOTAL SUPPLIES	$500	$10,848	$0	$0	$0	$0	$0	$0	$24,348	$0	$9,968	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$14,732	$14,544	$0	$0	$0	$0	$0	$0	$24,348	$0	$19,968	$0
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$869	$546	$0	$0	$0	$0	$0	$0	$1,354	$0	$1,087	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$869	$546	$0	$0	$0	$0	$0	$0	$1,354	$0	$1,087	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$869	$546	$0	$0	$0	$0	$0	$0	$1,354	$0	$1,087	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$869	$1,046	$0	$0	$0	$0	$0	$0	$1,354	$0	$1,087	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$15,601	$15,590	$0	$0	$0	$0	$0	$0	$25,702	$0	$21,055	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180		**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**CARL D PERKINS HSTW - REDISTRIBUTION**												
24182	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUPPORT SERVICES**												
24182	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182		**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000		**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$878,504**	**$1,222,221**	**$149,007**	**$79,010**	**$68,186**	**$0**	**$163,251**	**$31,477**	**$1,102,628**	**$36,732**	**$1,633,396**	**$147,372**
25000		**FEDERAL DIRECT GRANTS**												
25109		**BILLED/COMP SCHOOL GRANTS USDE**												
25109	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,589	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,589**	**$0**
25109	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,589**	**$0**
25109		**TOTAL BILLED/COMP SCHOOL GRANTS USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,589**	**$0**
25122		**PUBLIC HEALTH SERVICES HEALTH ED**												
25122	**1000**	**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,535	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,535	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,109	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,311	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,063	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,582	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,868	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,868	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166,985	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,280	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,280**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,280**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,306	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,306	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,306	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,586	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199,571	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$23,500	$0	$0	$0	$0	$0	$0	$0	$0	$18,372	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,400	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$23,500	$0	$0	$0	$0	$0	$0	$0	$0	$32,772	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$2,554	$0
		52112	ERA - Retiree Health	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$367	$0
		52210	FICA Payments	$0	$1,457	$0	$0	$0	$0	$0	$0	$0	$0	$1,139	$0
		52220	Medicare Payments	$0	$341	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,658**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$30,758	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$30,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$62,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,430**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,231	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,231**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,480	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$645	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$467	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$467	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,123**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,354**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141,083	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,083**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,605	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,821	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,745	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,046	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,669	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,046	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,560**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,525	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,025**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,217	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,217**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,385**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261,739**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$75,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$307,169**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$21,800	$0	$0	$0	$0	$0	$0	$0	$0	$446,739	$0
		51300	Additional Compensatior	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$25,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$446,739**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,030	$0	$0	$0	$0	$0	$0	$0	$0	$64,326	$0
		52112	ERA - Retiree Health	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$9,256	$0
		52210	FICA Payments	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$28,692	$0
		52220	Medicare Payments	$0	$374	$0	$0	$0	$0	$0	$0	$0	$0	$6,710	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,670	$0
		52312	Life	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$959	$0
		52313	Dental	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$1,223	$0
		52314	Vision	$0	$307	$0	$0	$0	$0	$0	$0	$0	$0	$427	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52500	Unemployment Compensation	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$6,710	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,189**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$43,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$47,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$88,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$572,928**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$45,880	$0	$0	$0	$0	$0	$0	$0	$0	$54,273	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$45,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,373**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,377	$0	$0	$0	$0	$0	$0	$0	$0	$4,049	$0
		52112	ERA - Retiree Health	$0	$918	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0
		52210	FICA Payments	$0	$2,845	$0	$0	$0	$0	$0	$0	$0	$0	$1,806	$0
		52220	Medicare Payments	$0	$665	$0	$0	$0	$0	$0	$0	$0	$0	$422	$0
		52311	Health and Medical Premiums	$0	$7,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0	$422	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$20,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,348**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$66,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,721**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,425	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,425**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,673	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$528	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,638	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$383	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,377	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,665**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,000**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,590**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188,056	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188,056**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,001	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,741	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,598	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,712	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,712	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,480**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,850	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,850**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,886**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,389	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,389**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,197	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$748	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,318	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$542	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$542	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,413**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,602**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$10,284	$0	$0	$0	$0	$0	$0	$0	$0	$270,749	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270,749**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$37,633	$0
		52112	ERA - Retiree Health	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$5,415	$0
		52210	FICA Payments	$0	$638	$0	$0	$0	$0	$0	$0	$0	$0	$16,786	$0
		52220	Medicare Payments	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$3,926	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,112	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$451	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,568	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0
		52315	Disability	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52710	Workers Compensation Premium	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$3,926	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,269**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$12,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$355,018**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$79,277	$0	$0	$0	$0	$0	$0	$0	$0	$859,817	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275,000	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275,000	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275,000	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$168,177	$0	$0	$0	$0	$0	$0	$0	$0	$1,707,745	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,935	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,935	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,935	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,935	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$16,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$16,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52314	Vision	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$8,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$100	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$100**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$25,158**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$34,800	$0	$0	$0	$10,000	$0	$0	$0	$37,517	$0	$78,834	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,800**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$37,517**	**$0**	**$78,834**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,577	$0	$0	$0	$0	$0	$0	$0	$5,215	$0	$10,957	$0
		52112	ERA - Retiree Health	$696	$0	$0	$0	$0	$0	$0	$0	$750	$0	$1,576	$0
		52210	FICA Payments	$2,158	$0	$0	$0	$620	$0	$0	$0	$2,326	$0	$4,888	$0
		52220	Medicare Payments	$505	$0	$0	$0	$145	$0	$0	$0	$544	$0	$1,143	$0
		52311	Health and Medical Premiums	$10,653	$0	$0	$0	$0	$0	$0	$0	$7,517	$0	$0	$0
		52312	Life	$29	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$197	$0	$0	$0	$0	$0	$0	$0	$404	$0	$225	$0
		52314	Vision	$76	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0
		52315	Disability	$270	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0
		52710	Workers Compensation Premium	$1,512	$0	$0	$0	$0	$0	$0	$0	$761	$0	$1,143	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$10	$0	$0	$0	$20	$0	$40	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,683**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$18,338**	**$0**	**$19,972**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$11,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,500	$1,000	$0	$0	$1,000	$0	$0	$0	$0	$0	$10,350	$0
		53414	Other Services	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$43,485**	**$1,000**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$10,350**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,000	$0	$0	$0	$10,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$600	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$21,489**	**$0**	**$600**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$3,500	$35,134	$0	$0	$3,670	$0	$0	$0	$12,000	$0	$3,400	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,500**	**$35,134**	**$0**	**$0**	**$3,670**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$13,400**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$2,000	$0	$0	$33,595	$0	$0	$0	$0	$0	$7,869	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,000**	**$0**	**$0**	**$33,595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,869**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$102,468**	**$38,134**	**$0**	**$0**	**$50,040**	**$0**	**$0**	**$0**	**$109,344**	**$0**	**$131,825**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$31,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$133,968**	**$38,134**	**$0**	**$0**	**$50,040**	**$0**	**$0**	**$0**	**$109,344**	**$0**	**$133,125**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$159,126**	**$38,134**	**$0**	**$0**	**$65,040**	**$0**	**$0**	**$0**	**$109,344**	**$0**	**$133,125**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162		TANF/GRADS HSD												
25162	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162		TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171		CHILD & ADULT FOOD PROGRAM												
25171	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000	SUPPORT SERVICES												
25171	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100	FOOD SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173		SCHOOL LEADERSHIP PROGRAM												
25173	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25179	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$30,250	$0	$0	$0	$0	$0	$0	$0	$0	$156,222	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$30,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$156,222**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,205	$0	$0	$0	$0	$0	$0	$0	$0	$22,011	$0
		52112	ERA - Retiree Health	$0	$605	$0	$0	$0	$0	$0	$0	$0	$0	$3,167	$0
		52210	FICA Payments	$0	$1,876	$0	$0	$0	$0	$0	$0	$0	$0	$9,818	$0
		52220	Medicare Payments	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$2,297	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52315	Disability	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$2,297	$0
		52720	Workers Compensation Employer's Fee	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,039**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$3,849	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,849**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$13,500	$0
		56000	SUBTOTAL SUPPLIES	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$13,500	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$40,804	$0	$0	$0	$0	$0	$0	$0	$0	$213,610	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
25184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$1,481	$0	$0	$0	$0	$0	$0	$0	$0	$12,464	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,464**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,964**	**$0**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,964**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$42,285	$0	$0	$0	$0	$0	$0	$0	$0	$241,574	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$72,660	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,660**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$8,814	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,404	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,266	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$992	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$460	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,032**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$26,500	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$4,600	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$14,960	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$19,860	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$145,852	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,169	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$12,200	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$40,040	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$40,040	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,566	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,921	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,008**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,748**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,148**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220,000**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
25208	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$159,126**	**$324,344**	**$0**	**$0**	**$65,040**	**$0**	**$0**	**$220,000**	**$109,344**	**$0**	**$2,660,708**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300	COMMUNITY SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103		TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		BILL & MELINDA GATES FOUNDATION												
26104	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730 Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUPPORT SERVICES												
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107		REC/DISTRICT FISCAL AGENT												
26107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26136		SCIAD												
26136	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		DANIELS FUND												
26141	2000	SUPPORT SERVICES												
26141	2200	SUPPORT SERVICES-INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		WALTON FAMILY FOUNDATION, INC												
26148	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148		TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156		TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26170		MICROSOFT SETTLEMENT FUNDS												
26170	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		PARENTS REACHING OUT												
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174		TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		NEW MEXICO COMMUNITY FOUNDATION												
26176	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
26176	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
26176	2000	SUPPORT SERVICES												
26176	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413 Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
26178		KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000	SUPPORT SERVICES												
26178	2600	OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES												
26206	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION												
26207	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$1,010	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS												
27107			2012 GOBOND STUDENT LIBRARY SB-66												
27107	1000		INSTRUCTION												
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES												
27107	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$11,530	$23,504	$7,811	$0	$12,381	$0	$0	$6,228	$30,877	$6,242	$20,814	$4,621
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$11,530	$23,504	$7,811	$0	$12,381	$0	$0	$6,228	$30,877	$6,242	$20,814	$4,621

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,559	$0	$0	$6,175	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$6,559	$0	$0	$6,175	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$11,530	$23,504	$7,811	$6,559	$12,381	$0	$6,175	$6,228	$30,877	$6,242	$20,814	$4,621
27107	2000		SUBTOTAL SUPPORT SERVICES	$11,530	$23,504	$7,811	$6,559	$12,381	$0	$6,175	$6,228	$30,877	$6,242	$20,814	$4,621
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$11,530	$23,504	$7,811	$6,559	$12,381	$0	$6,175	$6,228	$30,877	$6,242	$20,814	$4,621
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$19,000	$37,451	$37,037	$26,728	$0	$0	$0	$52,535	$18,966	$54,339	$0
		51300	Additional Compensatior	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$24,000	$37,451	$37,037	$26,728	$0	$0	$0	$52,535	$18,966	$54,339	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,780	$5,206	$4,938	$3,716	$0	$0	$0	$7,302	$1,778	$7,553	$0
		52112	ERA - Retiree Health	$0	$400	$749	$608	$535	$0	$0	$0	$1,051	$256	$1,087	$0
		52210	FICA Payments	$0	$1,240	$2,322	$1,883	$1,658	$0	$0	$0	$3,257	$793	$3,369	$0
		52220	Medicare Payments	$0	$290	$543	$441	$388	$0	$0	$0	$762	$186	$788	$0
		52311	Health and Medical Premiums	$0	$0	$3,299	$4,000	$5,327	$0	$0	$0	$0	$0	$4,033	$0
		52312	Life	$0	$0	$34	$125	$28	$0	$0	$0	$28	$21	$57	$0
		52313	Dental	$0	$0	$239	$296	$294	$0	$0	$0	$587	$0	$197	$0
		52314	Vision	$0	$0	$0	$37	$51	$0	$0	$0	$0	$0	$46	$0
		52315	Disability	$0	$0	$0	$19	$90	$0	$0	$0	$0	$0	$91	$0
		52500	Unemployment Compensatior	$0	$15	$148	$608	$0	$0	$0	$0	$255	$0	$0	$0
		52710	Workers Compensation Premium	$0	$100	$0	$8	$350	$0	$0	$0	$1,066	$0	$361	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$9	$0	$5	$0	$0	$0	$11	$0	$12	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$4,835	$12,549	$12,963	$12,442	$0	$0	$0	$14,319	$3,034	$17,594	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,000	$4,414	$0	$0	$1,000	$0	$2,500	$0	$10,000	$0	$3,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,000	$4,414	$0	$0	$1,080	$0	$2,500	$0	$10,000	$0	$3,000	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$45,000	$0	$0	$0	$0	$0
		55915	Other Contract Services	$85,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$85,000	$0	$0	$0	$250	$0	$45,000	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,655	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		56118	General Supplies and Materials	$2,500	$15,000	$0	$0	$7,000	$0	$2,000	$0	$19,671	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,000	$15,000	$0	$0	$7,000	$0	$2,000	$0	$19,671	$0	$20,655	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$95,000	$48,249	$50,000	$50,000	$50,000	$0	$49,500	$0	$96,525	$22,000	$95,588	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$700	$1,751	$0	$0	$0	$0	$500	$0	$975	$0	$1,912	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$700**	**$1,751**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$1,912**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$700**	**$1,751**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$1,912**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$700**	**$1,751**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$1,912**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$95,700**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$50,000**	**$0**	**$97,500**	**$22,000**	**$97,500**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUPPORT SERVICES**												
27116	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			56000 SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$126,897	$0	$30,074	$0	$19,226	$0	$102,584	$0	$136,523	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$126,897**	**$0**	**$30,074**	**$0**	**$19,226**	**$0**	**$102,584**	**$0**	**$136,523**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$17,639	$0	$4,170	$0	$2,672	$0	$11,959	$0	$18,977	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52112	ERA - Retiree Health	$0	$0	$2,855	$0	$605	$0	$385	$0	$1,721	$0	$2,730	$0
		52210	FICA Payments	$0	$0	$7,868	$0	$1,865	$0	$1,192	$0	$5,334	$0	$8,464	$0
		52220	Medicare Payments	$0	$0	$1,840	$0	$440	$0	$279	$0	$1,248	$0	$1,980	$0
		52311	Health and Medical Premiums	$0	$0	$22,327	$0	$7,718	$0	$5,326	$0	$15,500	$0	$0	$0
		52312	Life	$0	$0	$113	$0	$46	$0	$14	$0	$125	$0	$226	$0
		52313	Dental	$0	$0	$1,255	$0	$396	$0	$293	$0	$1,114	$0	$0	$0
		52314	Vision	$0	$0	$254	$0	$86	$0	$51	$0	$221	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$100	$0	$0	$0	$193	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$538	$0	$0	$0	$0	$0	$1,020	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,871	$0	$1,625	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$37	$0	$8	$0	$5	$0	$41	$0	$40	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$54,726**	**$0**	**$15,434**	**$0**	**$10,217**	**$0**	**$42,347**	**$0**	**$34,042**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,000	$0	$1,600	$0	$1,343	$0	$0	$0	$6,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,000**	**$0**	**$1,600**	**$0**	**$1,343**	**$0**	**$0**	**$0**	**$6,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$350	$0
		55819	Employee Travel - Teachers	$0	$0	$600	$0	$800	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$600**	**$0**	**$800**	**$0**	**$0**	**$0**	**$26,000**	**$0**	**$350**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,247	$0	$5,000	$0	$955	$0	$40,000	$0	$74,442	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,247**	**$0**	**$6,342**	**$0**	**$955**	**$0**	**$40,000**	**$0**	**$74,442**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$9,874	$0	$0	$0	$43,000	$0	$2,500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,874**	**$0**	**$0**	**$0**	**$43,000**	**$0**	**$2,500**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$190,470**	**$0**	**$64,124**	**$0**	**$31,741**	**$0**	**$253,931**	**$0**	**$253,857**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$1,902	$0	$0	$0	$321	$0	$2,565	$0	$2,639	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,902**	**$0**	**$0**	**$0**	**$321**	**$0**	**$2,565**	**$0**	**$2,639**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,902**	**$0**	**$0**	**$0**	**$321**	**$0**	**$2,565**	**$0**	**$2,639**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$524	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$16,902	$0	$0	$0	$321	$0	$2,565	$0	$12,639	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$207,372	$0	$64,124	$0	$32,062	$0	$256,496	$0	$266,496	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$57,186	$0	$15,000	$0	$10,860	$0	$61,023	$2,763	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,186**	**$0**	**$15,000**	**$0**	**$10,860**	**$0**	**$61,023**	**$2,763**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,948	$0	$2,085	$0	$1,510	$0	$8,025	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,287	$0	$300	$0	$218	$0	$1,220	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,545	$0	$930	$0	$674	$0	$3,783	$0	$0	$0
		52220	Medicare Payments	$0	$0	$829	$0	$218	$0	$158	$0	$885	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,066**	**$0**	**$3,533**	**$0**	**$2,569**	**$0**	**$13,913**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$361	$0	$0	$0	$2,750	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,440	$0	$0	$0	$0	$0	$2,190	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$1,440**	**$0**	**$361**	**$0**	**$0**	**$0**	**$4,940**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$1,600	$0	$0	$0	$1,000	$0	$1,805	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,805**	**$3,400**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$4,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$125	$0	$90	$0	$0	$0	$3,230	$1,284	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,175**	**$0**	**$90**	**$0**	**$0**	**$0**	**$3,230**	**$1,284**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$7,390	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,390**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
27166	1000	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$78,467**	**$0**	**$18,984**	**$0**	**$14,429**	**$0**	**$92,301**	**$7,447**	**$0**	**$0**
27166	2000	**SUPPORT SERVICES**												
27166	2100	**SUPPORT SERVICES-STUDENTS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212 Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213 Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$979	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,814	$0	$0	$0	$0	$0	$14,244	$3,011	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,244**	**$3,011**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,086	$0	$0	$0	$0	$0	$1,873	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$176	$0	$0	$0	$0	$0	$285	$0	$0	$0
		52210	FICA Payments	$0	$0	$484	$0	$0	$0	$0	$0	$883	$0	$0	$0
		52220	Medicare Payments	$0	$0	$113	$0	$0	$0	$0	$0	$207	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,248**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$9,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,492**	**$3,011**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$29,735**	**$0**	**$0**	**$0**	**$979**	**$0**	**$17,492**	**$3,551**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$544**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,294	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,294**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,294**	**$544**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,294	$544	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$108,202	$0	$18,984	$0	$15,408	$0	$111,087	$11,542	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185,051	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185,051	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185,051	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185,051	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$107,230	$73,504	$373,385	$56,559	$145,489	$0	$103,645	$6,228	$495,960	$39,784	$569,861	$4,621
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127			**NUTRITION GRANT**												
28127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**		**FOOD SERVICES OPERATIONS**												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,965	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,965**	**$0**
28127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,965**	**$0**
28127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,965**	**$0**
28127			**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,965**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$27,557	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$27,557	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$3,830	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,112	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$1,709	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,043	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$39,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$39,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$39,000	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$1,165	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$12,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$12,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$14,046	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$14,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$14,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,382	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,382**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,382**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,382**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,382**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$14,875	$0	$39,000	$0	$0	$0	$0	$1,165	$0	$0	$23,347	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$8,320	$0	$0	$0	$0	$728	$855	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$8,320	$0	$0	$0	$0	$728	$855	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$8,433	$0	$0	$0	$0	$728	$1,805	$0	$0	$0
29102	2000		SUPPORT SERVICES												
29102	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,165	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$8,433	$0	$0	$0	$0	$728	$1,805	$0	$20,165	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
29123	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123		**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**SCHOOL BASED HEALTH CENTER**												
29130	**1000**	**INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUPPORT SERVICES**												
29130	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**OPERATION & MAINTENANCE OF PLANT**												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411 Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412 Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415 Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416 Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130		**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131		**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**	**SUPPORT SERVICES**												
29131	**2100**	**SUPPORT SERVICES-STUDENTS**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$14,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$14,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$14,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$14,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$14,400**	**$0**	**$8,433**	**$0**	**$0**	**$0**	**$0**	**$728**	**$1,805**	**$0**	**$20,165**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$1,760,235**	**$2,262,794**	**$920,425**	**$195,569**	**$355,389**	**$0**	**$381,672**	**$350,219**	**$2,812,293**	**$118,516**	**$6,046,326**	**$151,993**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$20,000	$73,000	$0	$0	$0	$0	$0	$0	$350,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$20,000**	**$73,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350,000**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$1,380,000	$1,780,790	$0	$0	$749,999	$0	$0	$0	$2,991,845	$0	$516,387	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,380,000**	**$1,780,790**	**$0**	**$0**	**$749,999**	**$0**	**$0**	**$0**	**$2,991,845**	**$0**	**$516,387**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$60,000	$0	$0	$0	$0	$0	$0	$85,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$100,000	$200,000	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$530,000	$0	$0	$0	$0	$0	$0	$107,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$500,000	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$100,000**	**$1,230,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,000**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,500,000**	**$3,143,790**	**$0**	**$0**	**$749,999**	**$0**	**$0**	**$0**	**$3,658,845**	**$0**	**$516,387**	**$0**
31100			**TOTAL BOND BUILDING**	**$1,500,000**	**$3,143,790**	**$0**	**$0**	**$749,999**	**$0**	**$0**	**$0**	**$3,658,845**	**$0**	**$516,387**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,987	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,987**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,987**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,987**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$23,827	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,827**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$102,071	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,071**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,898**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,898**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131,717	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,717**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,717**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,717**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$1,618
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,618**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,618**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,618**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	$36,312
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,312**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000
		57331	Fixed Assets (more than $5,000	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$108,678	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$153,678	$0	$0	$0	$0	$0	$0	$0	$0	$150,000
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$258,678	$0	$0	$0	$0	$0	$0	$0	$0	$186,312
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$261,878	$0	$0	$0	$0	$0	$0	$0	$0	$187,930
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$1,948	$2,760	$4,300	$0	$1,200	$0	$138	$0	$3,400	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$1,948	$2,760	$4,300	$0	$1,200	$0	$138	$0	$3,400	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,948	$2,760	$4,300	$0	$1,200	$0	$138	$0	$3,400	$0	$0	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$1,948	$2,760	$4,300	$0	$1,200	$0	$138	$0	$3,400	$0	$0	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,000	$500	$0	$0	$0	$0	$1,000	$0	$0	$0	$1,000	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$3,000	$500	$0	$0	$0	$0	$1,000	$0	$0	$0	$1,000	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$208,886	$411,433	$200,000	$0	$50,000	$0	$48,779	$0	$519,867	$0	$77,148	$0
		54500	Construction Services	$50,000	$249,111	$374,244	$39,946	$75,000	$0	$5,000	$0	$0	$0	$254,554	$130,820
		54640	Rental - Lease To Purchase	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$258,886	$660,544	$583,244	$39,946	$125,000	$0	$53,779	$0	$519,867	$0	$331,702	$130,820

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$20,000	$33,000	$0	$10,000	$0	$17,000	$0	$10,000	$0	$0	$0
		56118	General Supplies and Materials	$70,000	$40,000	$5,000	$0	$3,939	$0	$15,500	$0	$90,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$70,000**	**$60,000**	**$38,000**	**$0**	**$13,939**	**$0**	**$32,500**	**$0**	**$100,000**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$5,000	$20,000	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$50,000	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$80,000	$15,000	$0	$0	$0	$15,000	$0	$15,000	$0	$25,000	$0
		57332	Supply Assets ($5,000 or less	$10,000	$120,000	$80,863	$0	$0	$0	$15,000	$4,000	$14,942	$1,368	$20,000	$12,005
		57000	**SUBTOTAL PROPERTY**	**$65,000**	**$250,000**	**$95,863**	**$0**	**$0**	**$0**	**$30,000**	**$4,000**	**$54,942**	**$1,368**	**$120,000**	**$12,005**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$396,886**	**$971,044**	**$837,107**	**$39,946**	**$138,939**	**$0**	**$117,279**	**$4,000**	**$674,809**	**$1,368**	**$452,702**	**$142,825**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$398,834**	**$973,804**	**$841,407**	**$39,946**	**$140,139**	**$0**	**$117,417**	**$4,000**	**$678,209**	**$1,368**	**$452,702**	**$142,825**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$1,898,834	$4,117,594	$1,103,285	$39,946	$890,138	$0	$117,417	$4,000	$4,482,952	$1,368	$1,138,793	$330,755
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$5,807	$8,726	$0	$0	$2,300	$0	$972	$0	$22,985	$0	$46	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$5,807	$8,726	$0	$0	$2,300	$0	$972	$0	$22,985	$0	$46	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5,807	$8,726	$0	$0	$2,300	$0	$972	$0	$22,985	$0	$46	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$5,807	$8,726	$0	$0	$2,300	$0	$972	$0	$22,985	$0	$46	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$788,552	$213,957	$0	$0	$234,007	$0	$22,676	$0	$1,588,222	$0	$797,014	$0
		58311	Bond Principal Payment	$455,000	$625,000	$0	$0	$170,000	$0	$60,000	$0	$2,095,000	$0	$10,000	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440,000	$0
		58322	Bond Interest Payment	$125,686	$147,607	$0	$0	$34,742	$0	$37,193	$0	$203,469	$0	$200	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$261,403	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$1,369,238	$986,564	$0	$0	$438,749	$0	$119,869	$0	$3,886,691	$0	$1,508,617	$0
41000	5000		SUBTOTAL DEBT SERVICE	$1,369,238	$986,564	$0	$0	$438,749	$0	$119,869	$0	$3,886,691	$0	$1,508,617	$0
41000			TOTAL DEBT SERVICES	$1,375,045	$995,290	$0	$0	$441,049	$0	$120,841	$0	$3,909,676	$0	$1,508,663	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,882	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,882	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,882	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$38,082	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$28,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$66,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$66,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$66,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,882**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$1,375,045**	**$995,290**	**$0**	**$0**	**$507,826**	**$0**	**$120,841**	**$0**	**$3,909,676**	**$0**	**$1,511,545**	**$0**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	**2000**		**SUPPORT SERVICES**												
62000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Tucumcari	Tularosa	Turquoise Trail Elementary	Uplift Community School	Vaughn	Village Academy	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$15,052,963**	**$17,969,394**	**$5,861,617**	**$1,490,435**	**$3,777,042**	**$0**	**$2,687,924**	**$1,663,802**	**$26,370,492**	**$771,503**	**$22,390,913**	**$3,827,987**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$562,140	$1,021,441	$330,243	$0	$775,070	$1,016,189	$934,107	$1,133,616	$1,166,577	$1,038,696	$1,699,531
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$27,000	$7,012	$6,400	$0	$67,000	$36,000	$45,600	$118,777	$57,500	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$589,140	$1,028,453	$336,643	$0	$842,070	$1,052,189	$979,707	$1,252,393	$1,224,077	$1,038,696	$1,699,531
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$79,075	$140,655	$45,000	$0	$117,048	$153,176	$138,712	$173,523	$160,712	$144,388	$240,000
		52112	ERA - Retiree Health	$0	$11,381	$20,238	$7,000	$0	$16,842	$22,040	$21,097	$25,048	$23,124	$20,785	$34,000
		52210	FICA Payments	$0	$36,079	$63,000	$20,000	$0	$52,209	$66,119	$61,819	$56,631	$4,208	$64,408	$80,000
		52220	Medicare Payments	$0	$8,442	$15,099	$5,000	$0	$12,210	$13,542	$15,296	$18,160	$17,749	$15,069	$19,000
		52311	Health and Medical Premiums	$0	$29,679	$116,000	$21,365	$0	$118,681	$108,000	$100,502	$96,306	$133,261	$79,440	$290,000
		52312	Life	$0	$434	$1,100	$600	$0	$1,440	$1,400	$2,208	$587	$1,767	$1,140	$1,400
		52313	Dental	$0	$1,550	$8,400	$1,650	$0	$7,464	$6,200	$5,461	$6,368	$6,984	$6,237	$10,000
		52314	Vision	$0	$504	$1,200	$250	$0	$1,468	$1,200	$1,170	$1,085	$1,320	$994	$11,000
		52315	Disability	$0	$234	$1,375	$301	$0	$2,100	$1,100	$226	$0	$552	$1,651	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$15,817	$4,985	$1,500	$0	$22,194	$20,623	$5,485	$6,188	$46,532	$20,000	$5,000
		52710	Workers Compensation Premium	$0	$8,423	$0	$7,750	$0	$8,270	$9,600	$0	$9,949	$19,489	$19,320	$1,200
		52720	Workers Compensation Employer's Fee	$0	$151	$320	$0	$0	$276	$400	$430	$344	$585	$180	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$191,769	$372,372	$110,416	$0	$360,202	$403,567	$352,406	$394,189	$416,283	$373,612	$691,600
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$185	$0	$0	$0	$1,475	$3,050	$0	$0	$0	$500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$20,300	$0	$0	$19,500	$0	$0
		53711	Other Charges	$0	$0	$8,000	$450	$0	$2,388	$24,160	$6,500	$69,200	$0	$642	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$5,850	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$185	$8,000	$450	$0	$3,863	$53,360	$6,500	$69,200	$19,500	$1,142	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$3,200	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$19,701	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,200	$19,701	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$300	$0	$1,500	$0	$0	$10,500	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$1,000	$0	$2,000	$0	$0	$0	$0	$100	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,550	$12,000	$43,253	$0	$25,000	$12,000	$0	$27,100	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$20,550	$12,000	$44,553	$0	$28,500	$12,000	$0	$37,600	$0	$100	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$2,000	$800	$254,679	$945	$6,300	$0	$0
		56118	General Supplies and Materials	$0	$53,250	$14,000	$4,300	$0	$25,000	$17,000	$11,000	$43,463	$3,000	$23,000	$50,000
		56000	SUBTOTAL SUPPLIES	$0	$53,250	$14,000	$4,300	$0	$27,000	$17,800	$265,679	$49,408	$9,300	$23,000	$50,000
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$373,614	$0
		57332	Supply Assets ($5,000 or less	$0	$15,000	$0	$0	$0	$2,250	$0	$10,000	$0	$0	$1,500	$10,000
		57000	SUBTOTAL PROPERTY	$0	$15,000	$0	$0	$0	$12,250	$0	$10,000	$0	$0	$375,114	$10,000
11000	1000		SUBTOTAL INSTRUCTION	$0	$869,894	$1,434,825	$496,362	$0	$1,273,885	$1,538,916	$1,617,492	$1,822,491	$1,669,160	$1,811,664	$2,451,131
11000	2000		SUPPORT SERVICES												
11000	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51100	Salaries Expense	$0	$43,759	$52,185	$39,502	$0	$45,368	$74,934	$64,334	$130,985	$182,627	$317,422	$265,780
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$9,500	$1,000	$0	$5,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$43,759**	**$52,185**	**$39,502**	**$0**	**$45,368**	**$74,934**	**$73,834**	**$131,985**	**$182,627**	**$322,422**	**$265,780**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$7,505	$12,706	$3,500	$0	$6,307	$10,416	$9,710	$18,346	$25,385	$44,822	$48,000
		52112	ERA - Retiree Health	$0	$1,082	$1,829	$600	$0	$908	$1,499	$1,477	$2,640	$3,652	$6,451	$20,000
		52210	FICA Payments	$0	$3,939	$5,485	$2,400	$0	$2,813	$4,496	$633	$6,932	$0	$19,993	$30,000
		52220	Medicare Payments	$0	$926	$1,047	$600	$0	$658	$1,024	$1,071	$2,071	$2,648	$4,679	$6,200
		52311	Health and Medical Premiums	$0	$2,006	$4,000	$3,700	$0	$10,514	$5,500	$10,441	$17,025	$12,156	$25,778	$90,000
		52312	Life	$0	$69	$100	$61	$0	$120	$83	$192	$68	$257	$399	$400
		52313	Dental	$0	$94	$300	$250	$0	$624	$260	$1,054	$1,547	$948	$2,155	$10,000
		52314	Vision	$0	$22	$60	$55	$0	$126	$92	$196	$177	$156	$204	$4,000
		52315	Disability	$0	$118	$250	$100	$0	$0	$0	$0	$0	$168	$235	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,518	$300	$300	$0	$2,344	$1,510	$384	$758	$6,552	$7,000	$700
		52710	Workers Compensation Premium	$0	$656	$60	$1,409	$0	$674	$489	$0	$1,195	$2,908	$6,020	$5,000
		52720	Workers Compensation Employer's Fee	$0	$24	$0	$0	$0	$43	$30	$35	$52	$103	$50	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$18,959**	**$26,137**	**$12,975**	**$0**	**$25,131**	**$25,399**	**$25,193**	**$50,811**	**$54,933**	**$117,786**	**$214,300**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contractec	$0	$0	$3,500	$3,000	$0	$10,000	$7,000	$19,000	$0	$1,500	$5,572	$25,000
		53212	Speech Therapists - Contractec	$0	$7,200	$0	$3,000	$0	$64,815	$48,000	$19,000	$0	$45,000	$31,940	$25,000
		53213	Occupational Therapists - Contracted	$0	$0	$46,000	$0	$0	$20,000	$6,800	$2,500	$0	$25,000	$0	$25,000
		53214	Therapists - Contractec	$0	$0	$8,500	$0	$0	$2,800	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$2,000	$3,000	$0	$0	$2,400	$4,000	$0	$0	$0	$0
		53216	Audiologists - Contractec	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		53217	Interpreters - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$37,600	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$85	$2,000	$0	$0	$1,000	$0	$0	$510	$0	$0	$2,000
		53414	Other Services	$0	$3,050	$0	$0	$0	$0	$0	$0	$420	$29,500	$0	$0
		53711	Other Charges	$0	$0	$0	$1,000	$0	$0	$0	$20,500	$2,800	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$10,335**	**$62,000**	**$10,000**	**$0**	**$98,615**	**$64,200**	**$103,400**	**$3,730**	**$101,000**	**$37,512**	**$77,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$31,833	$5,000	$0	$20,551	$14,000	$9,500	$0	$0	$26,075	$27,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$31,833**	**$5,000**	**$0**	**$20,851**	**$14,000**	**$9,500**	**$187**	**$0**	**$26,075**	**$27,500**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$250	$0
		56118	General Supplies and Materials	$0	$40,150	$0	$300	$0	$1,000	$0	$3,000	$75	$2,000	$2,000	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$40,150**	**$0**	**$300**	**$0**	**$1,000**	**$0**	**$3,000**	**$75**	**$3,600**	**$2,250**	**$5,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$113,203**	**$172,155**	**$67,777**	**$0**	**$190,965**	**$178,533**	**$217,927**	**$186,788**	**$342,160**	**$506,045**	**$589,580**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$11,033	$0	$0	$0	$14,885	$0	$0	$24,600	$0	$6,932	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,033**	**$0**	**$0**	**$0**	**$14,885**	**$0**	**$0**	**$25,400**	**$0**	**$6,932**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,069	$0	$0	$3,533	$0	$964	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$298	$0	$0	$508	$0	$139	$0
		52210	FICA Payments	$0	$1,910	$0	$0	$0	$923	$0	$0	$1,325	$0	$430	$0
		52220	Medicare Payments	$0	$451	$0	$0	$0	$216	$0	$0	$303	$0	$101	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,588	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$120	$0	$0	$12	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$1,058	$0	$0	$0	$2,344	$0	$0	$253	$0	$1,000	$0
		52710	Workers Compensation Premium	$0	$166	$0	$0	$0	$674	$0	$0	$231	$0	$132	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$20	$0	$0	$18	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,595**	**$0**	**$0**	**$0**	**$6,664**	**$0**	**$0**	**$16,460**	**$0**	**$2,823**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,200	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,200**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$1,265	$0	$0	$0	$0	$0	$0	$3,312	$0	$10,000	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$53,850	$0	$0	$0	$0	$0	$0	$17,660	$0	$20,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$55,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,972**	**$0**	**$30,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$73,493**	**$0**	**$0**	**$0**	**$21,549**	**$0**	**$0**	**$68,032**	**$0**	**$39,755**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$95,922	$132,511	$55,788	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$502	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,922**	**$133,013**	**$55,788**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$12,614	$18,489	$7,755	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,919	$2,660	$1,116	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5,948	$3,631	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,391	$1,673	$809	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,781	$15,518	$4,193	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$96	$46	$57	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$374	$1,378	$216	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$629	$48	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$499	$758	$1,404	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,067	$888	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$69	$17	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,640**	**$45,918**	**$16,623**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$10,850	$12,000	$10,000	$0	$13,000	$13,000	$11,000	$13,740	$11,000	$15,000	$20,000
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$6,000	$3,000	$3,000	$0	$5,000	$5,000	$5,000	$10,000	$2,500	$10,000	$15,000
		53414	Other Services	$0	$0	$0	$0	$0	$1,700	$0	$0	$3,760	$6,500	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$3,500	$0	$2,350	$13,530	$0	$5,920	$0
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$16,850**	**$15,000**	**$13,000**	**$0**	**$23,200**	**$18,000**	**$18,350**	**$41,030**	**$20,000**	**$30,920**	**$35,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$6,500	$2,000	$0	$0	$3,000	$500	$10,000	$1,415	$0	$300	$0
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$3,000	$0	$1,450	$0	$4,000	$3,500	$2,500	$3,325	$0	$2,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,500	$0	$0	$0	$4,800	$4,500	$0	$0	$660	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$9,500**	**$5,500**	**$1,450**	**$0**	**$7,000**	**$8,800**	**$17,000**	**$4,740**	**$0**	**$2,960**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$250	$2,920	$0	$1,500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$2,920**	**$0**	**$1,500**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$26,350**	**$20,500**	**$14,450**	**$0**	**$30,200**	**$26,800**	**$162,162**	**$227,621**	**$92,411**	**$35,380**	**$35,000**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$231,377	$165,594	$151,115	$0	$120,810	$105,060	$238,545	$169,077	$104,522	$222,079	$102,068
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$450	$0	$0	$0	$5,000	$0	$1,500	$1,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$231,827**	**$165,594**	**$151,115**	**$0**	**$125,810**	**$105,060**	**$240,045**	**$170,077**	**$104,522**	**$222,079**	**$102,068**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$32,225	$23,300	$21,500	$0	$17,488	$14,603	$31,566	$23,641	$14,529	$30,871	$30,000
		52112	ERA - Retiree Health	$0	$4,637	$3,352	$3,100	$0	$2,517	$2,101	$4,801	$3,402	$2,090	$4,444	$2,050
		52210	FICA Payments	$0	$14,374	$10,391	$8,200	$0	$7,801	$6,428	$6,342	$2,572	$0	$13,770	$12,700
		52220	Medicare Payments	$0	$3,362	$2,430	$2,000	$0	$1,824	$1,503	$3,481	$2,035	$1,516	$3,222	$3,000
		52311	Health and Medical Premiums	$0	$1,398	$0	$26,000	$0	$11,000	$0	$13,829	$3,424	$7,987	$23,403	$13,000
		52312	Life	$0	$131	$134	$225	$0	$250	$59	$480	$23	$57	$228	$36
		52313	Dental	$0	$65	$830	$1,800	$0	$1,337	$0	$801	$229	$384	$1,355	$625
		52314	Vision	$0	$31	$0	$400	$0	$355	$0	$166	$53	$0	$296	$150
		52315	Disability	$0	$185	$254	$350	$0	$200	$191	$73	$0	$0	$515	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,761	$730	$800	$0	$3,516	$1,237	$1,223	$505	$1,404	$4,000	$62
		52710	Workers Compensation Premium	$0	$3,466	$0	$2,115	$0	$1,335	$391	$0	$1,543	$1,664	$4,008	$700
		52720	Workers Compensation Employer's Fee	$0	$45	$35	$0	$0	$120	$9	$69	$35	$17	$40	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$64,680**	**$41,456**	**$66,490**	**$0**	**$47,743**	**$26,522**	**$62,831**	**$37,462**	**$29,648**	**$86,152**	**$62,323**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$400	$0	$0	$0	$500	$0	$6,550	$500	$0	$1,000	$2,500
		53414	Other Services	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,725	$0	$700	$0	$4,000	$0	$12,100	$6,100	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,125**	**$0**	**$4,200**	**$0**	**$4,500**	**$0**	**$18,650**	**$6,600**	**$0**	**$1,000**	**$2,500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$11,000	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,488	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$14,488**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$1,500	$0	$0	$0	$500	$0	$0	$0	$0	$500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,400	$13,178	$1,000	$0	$3,000	$3,300	$5,500	$0	$0	$12,929	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,900**	**$13,178**	**$1,000**	**$0**	**$3,500**	**$3,300**	**$5,500**	**$0**	**$0**	**$13,429**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$3,800	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,639	$12,087	$300	$0	$600	$0	$10,000	$1,535	$1,000	$13,418	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$14,439**	**$12,087**	**$5,300**	**$0**	**$600**	**$0**	**$10,000**	**$1,535**	**$1,000**	**$13,418**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$8,000	$0	$0	$1,000	$0	$7,500	$0	$0	$1,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$1,000**	**$0**	**$7,500**	**$0**	**$0**	**$1,000**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$320,571**	**$240,315**	**$228,105**	**$0**	**$183,153**	**$134,882**	**$356,026**	**$215,674**	**$135,170**	**$351,566**	**$166,891**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$48,271	$0	$32,001	$0	$76,435	$87,113	$112,288	$111,905	$122,058	$77,265	$75,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$750	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$49,021**	**$0**	**$32,001**	**$0**	**$79,435**	**$87,113**	**$112,288**	**$111,905**	**$122,058**	**$77,265**	**$75,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,773	$0	$4,500	$0	$11,042	$12,109	$14,766	$14,010	$16,071	$10,740	$11,000
		52112	ERA - Retiree Health	$0	$974	$0	$650	$0	$1,589	$1,742	$2,246	$2,016	$2,312	$1,546	$2,000
		52210	FICA Payments	$0	$3,022	$0	$2,000	$0	$4,925	$5,227	$6,962	$4,382	$399	$4,791	$9,300
		52220	Medicare Payments	$0	$707	$0	$500	$0	$1,152	$1,120	$1,629	$1,242	$1,770	$1,121	$2,175
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,514	$18,000	$13,959	$16,780	$2,871	$3,392	$11,900
		52312	Life	$0	$0	$0	$50	$0	$120	$200	$192	$23	$114	$57	$30
		52313	Dental	$0	$0	$0	$0	$0	$624	$1,200	$960	$960	$216	$197	$625
		52314	Vision	$0	$0	$0	$0	$0	$76	$270	$178	$178	$0	$46	$130
		52315	Disability	$0	$0	$0	$0	$0	$650	$69	$73	$0	$0	$283	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,118	$0	$200	$0	$2,344	$1,392	$541	$505	$3,194	$1,000	$4,200
		52710	Workers Compensation Premium	$0	$723	$0	$705	$0	$674	$1,000	$0	$906	$1,943	$1,465	$500
		52720	Workers Compensation Employer's Fee	$0	$20	$0	$0	$0	$126	$56	$35	$35	$52	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,337**	**$0**	**$8,605**	**$0**	**$33,836**	**$42,385**	**$41,541**	**$41,037**	**$28,942**	**$24,648**	**$41,860**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$200	$0	$1,500	$0	$0	$3,060	$3,000	$1,000	$2,000
		53414	Other Services	$0	$25,500	$0	$1,000	$0	$0	$0	$24,000	$0	$16,720	$76,579	$3,000

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53711	Other Charges	$0	$350	$0	$500	$0	$350	$0	$100	$13,800	$2,000	$50	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$26,350**	**$0**	**$1,700**	**$0**	**$1,850**	**$0**	**$24,100**	**$16,860**	**$21,720**	**$77,629**	**$5,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$10,400	$0	$0	$0	$0	$0	$0	$0	$16,000	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$1,800	$0	$0	$9,500	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$10,400**	**$0**	**$1,800**	**$0**	**$0**	**$9,500**	**$0**	**$0**	**$16,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$300	$0	$0	$0	$2,000	$0	$0	$0	$750	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,000	$0	$0	$0	$1,000	$0	$0	$0	$0	$500	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$600	$64,200	$0	$0	$0	$32,100	$0	$0	$1,200	$650	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,900**	**$64,200**	**$0**	**$0**	**$3,000**	**$32,100**	**$0**	**$0**	**$1,950**	**$1,150**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$8,250	$12,000	$3,200	$0	$12,000	$0	$9,400	$0	$15,100	$8,500	$6,000
		56118	General Supplies and Materials	$0	$4,500	$0	$300	$0	$500	$0	$0	$2,250	$14,500	$2,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$12,750**	**$12,000**	**$3,500**	**$0**	**$12,500**	**$0**	**$9,400**	**$2,250**	**$29,600**	**$10,500**	**$6,000**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$20,000	$0	$0	$0	$1,000	$0	$1,000	$0	$0	$1,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,000**	**$0**	**$0**	**$1,000**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$134,758**	**$76,200**	**$47,606**	**$0**	**$131,621**	**$171,098**	**$188,329**	**$172,052**	**$220,270**	**$192,192**	**$127,860**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$15,006	$5,247	$0	$0	$31,453	$0	$51,428	$49,180	$74,236	$0	$41,612
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,006**	**$5,247**	**$0**	**$0**	**$31,453**	**$0**	**$51,428**	**$49,880**	**$74,236**	**$0**	**$41,612**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$331	$729	$0	$0	$4,372	$0	$6,763	$6,864	$10,319	$0	$6,000
		52112	ERA - Retiree Health	$0	$48	$105	$0	$0	$630	$0	$1,029	$998	$1,485	$0	$625
		52210	FICA Payments	$0	$959	$315	$0	$0	$1,951	$0	$3,189	$2,792	$0	$0	$2,600
		52220	Medicare Payments	$0	$225	$105	$0	$0	$457	$0	$746	$312	$1,076	$0	$605
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,784	$0	$3,325	$9,660	$2,870	$0	$7,000
		52312	Life	$0	$0	$0	$0	$0	$130	$0	$192	$23	$171	$0	$50
		52313	Dental	$0	$0	$0	$0	$0	$500	$0	$197	$0	$216	$0	$330
		52314	Vision	$0	$0	$0	$0	$0	$100	$0	$0	$0	$48	$0	$80
		52315	Disability	$0	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,116	$100	$0	$0	$4,688	$0	$268	$505	$4,212	$0	$0
		52710	Workers Compensation Premium	$0	$225	$17	$0	$0	$1,335	$0	$0	$424	$1,182	$0	$400
		52720	Workers Compensation Employer's Fee	$0	$20	$0	$0	$0	$100	$0	$35	$35	$52	$0	$500
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,924**	**$1,371**	**$0**	**$0**	**$21,293**	**$0**	**$15,744**	**$21,613**	**$21,631**	**$0**	**$18,190**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$460	$0	$1,500	$0	$4,000	$5,465	$0	$610	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$460**	**$0**	**$1,500**	**$0**	**$4,000**	**$5,465**	**$0**	**$610**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$2,400	$0	$2,000	$0	$0	$0	$0	$21,886	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$7,500	$0	$0	$0	$3,000	$30,000	$44,000	$500	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0	$0
		54411	Electricity	$0	$29,000	$30,000	$10,000	$0	$40,000	$29,700	$85,000	$25,000	$70,000	$0	$35,000
		54412	Natural Gas (Buildings	$0	$0	$4,000	$5,000	$0	$4,000	$6,380	$22,000	$10,000	$12,000	$0	$18,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$57,671	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$10,000	$6,000	$3,000	$0	$10,000	$6,270	$15,000	$8,420	$20,000	$0	$12,000
		54416	Communication Services	$0	$14,750	$10,000	$10,000	$0	$52,119	$12,650	$35,000	$90,645	$8,000	$33,414	$50,000

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54610	Rental - Land and Buildings	$0	$168,750	$70,000	$45,000	$0	$178,739	$161,679	$14,829	$98,050	$0	$60,088	$391,000
		54620	Rental - Equipment and Vehicles	$0	$5,835	$0	$0	$0	$6,500	$0	$0	$0	$480	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$235,835**	**$120,000**	**$77,400**	**$0**	**$354,029**	**$246,679**	**$216,879**	**$232,615**	**$110,480**	**$115,388**	**$506,000**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$17,858	$43,000	$9,048	$0	$30,023	$18,500	$71,843	$39,154	$65,000	$35,000	$68,724
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		55915	Other Contract Services	$0	$31,455	$70,000	$1,000	$0	$5,000	$26,580	$10,000	$0	$19,088	$1,501	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$49,313**	**$113,000**	**$10,048**	**$0**	**$35,023**	**$45,080**	**$81,843**	**$49,154**	**$84,088**	**$36,501**	**$68,724**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,200	$500	$0	$5,000	$3,000	$5,000	$5,725	$25,000	$1,200	$16,279
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$1,000	$0	$0	$180	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,200**	**$500**	**$0**	**$6,000**	**$3,000**	**$5,250**	**$5,905**	**$25,000**	**$1,200**	**$17,279**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$5,000	$0	$500	$0	$0	$200	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$500**	**$0**	**$0**	**$200**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$304,078**	**$240,818**	**$88,408**	**$0**	**$454,298**	**$294,759**	**$375,644**	**$364,632**	**$315,435**	**$153,899**	**$651,805**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$5,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$590**	**$0**	**$0**	**$5,000**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$3,003	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,003**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$10,500	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,700**	**$0**	**$0**	**$3,500**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,903**	**$0**	**$0**	**$8,500**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$9,580	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,880**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,880**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$972,453**	**$749,988**	**$446,346**	**$0**	**$1,021,666**	**$806,072**	**$1,300,088**	**$1,315,702**	**$1,105,446**	**$1,278,837**	**$1,579,636**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$8,230	$4,560	$0	$0	$500	$15,605	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$8,230**	**$4,560**	**$0**	**$0**	**$500**	**$15,605**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$829	$634	$0	$0	$65	$2,169	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$119	$91	$0	$0	$10	$312	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$539	$274	$0	$0	$31	$846	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$126	$66	$0	$0	$8	$198	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,200	$0	$0	$0	$0	$0
		52312	Life	$0	$58	$35	$0	$0	$0	$59	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,116	$0	$0	$0	$25	$320	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$124	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$20	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,931**	**$1,112**	**$0**	**$0**	**$139**	**$8,406**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$15,871**	**$5,672**	**$0**	**$0**	**$639**	**$24,011**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$13,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$810	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56118	General Supplies and Materials	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$17,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$15,871**	**$23,060**	**$0**	**$0**	**$639**	**$24,011**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$48,349	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$48,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$48,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$0**	**$1,858,218**	**$2,256,222**	**$942,708**	**$0**	**$2,296,190**	**$2,368,999**	**$2,917,580**	**$3,138,193**	**$2,774,606**	**$3,090,501**	**$4,030,767**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,303	$0	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$0	$10,293	$0	$0	$3,750
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$5,465	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$0	$0	$18,506	$6,337	$0	$12,667	$14,050	$65,799	$25,415	$18,937	$79,460	$11,250
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$5,197
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$18,506**	**$6,337**	**$0**	**$12,667**	**$14,050**	**$75,799**	**$41,173**	**$28,240**	**$79,460**	**$20,197**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$18,506**	**$6,337**	**$0**	**$12,667**	**$14,050**	**$75,799**	**$41,173**	**$28,240**	**$79,460**	**$20,197**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$0**	**$0**	**$18,506**	**$6,337**	**$0**	**$12,667**	**$14,050**	**$75,799**	**$41,173**	**$28,240**	**$79,460**	**$20,197**
10000			**TOTAL GENERAL FUNDS**	**$0**	**$1,858,218**	**$2,274,728**	**$949,045**	**$0**	**$2,308,857**	**$2,383,049**	**$2,993,379**	**$3,179,366**	**$2,802,846**	**$3,169,961**	**$4,050,964**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$212,051	$0	$0	$0	$115,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$212,051**	**$0**	**$0**	**$0**	**$115,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$101,264	$686	$0	$0	$21,000	$0	$0	$115,000	$0	$150,000
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$101,264**	**$686**	**$0**	**$0**	**$21,000**	**$0**	**$0**	**$115,000**	**$0**	**$150,000**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,127	$0	$63,737

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,127	$0	$63,737
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$101,264	$686	$0	$212,051	$21,000	$0	$0	$235,127	$0	$213,737
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$101,264	$686	$0	$212,051	$21,000	$0	$0	$235,127	$0	$213,737
21000			**TOTAL FOOD SERVICES**	$0	$0	$101,264	$686	$0	$212,051	$21,000	$0	$0	$235,127	$0	$213,737
22000			**ATHLETICS**												
22000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000			**TOTAL ATHLETICS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,000	$0	$0	$0	$9,687	$0	$30,404	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$9,687**	**$0**	**$30,404**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$9,687**	**$0**	**$35,404**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$9,687**	**$0**	**$35,404**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$22,007	$0	$0	$0	$7,863	$0	$0	$0	$0	$0	$61,143
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$9,984	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$23,007**	**$0**	**$0**	**$0**	**$17,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,143**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,146	$0	$0	$0	$2,543	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$165	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,427	$0	$0	$0	$1,107	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$320	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$34	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,238	$0	$0	$0	$871	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$65	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,331**	**$0**	**$0**	**$0**	**$5,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,457	$0	$0
		56113	Software	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,457**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$32,838**	**$0**	**$0**	**$0**	**$23,079**	**$0**	**$0**	**$0**	**$18,457**	**$0**	**$61,143**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$25,674	$0	$0	$0	$0	$0	$19,131
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,131**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,569	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,592	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,253	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$751	$0	$0	$0	$0	$0	$1,061
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$683	$0	$0	$0	$0	$0	$0	$0	$1,195	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,195**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$683**	**$0**	**$0**	**$0**	**$33,811**	**$0**	**$0**	**$0**	**$1,195**	**$0**	**$20,192**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,561	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,561**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,472	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$931	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$676	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,873	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,808	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$957	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,325**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24101	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68,886	$0	$0
24101	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24101	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$683	$0	$0	$0	$33,811	$0	$0	$0	$70,081	$0	$20,192
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$0	$33,521	$0	$0	$0	$56,890	$0	$0	$0	$88,538	$0	$81,335

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$12,750	$0	$42,470	$0	$53,238	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$12,750	$0	$42,470	$0	$53,238	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,772	$0	$5,904	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$255	$0	$850	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$790	$0	$2,634	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$185	$0	$616	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,994	$0	$1,423	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$16	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$100	$0	$2,073	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$5,463	$0	$13,570	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$18,213	$0	$56,040	$0	$53,238	$0	$4,300	$0	$0
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$31,106	$39,228	$0	$0	$0	$0	$0	$0	$51,209	$0	$100,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$31,106	$39,228	$0	$0	$0	$0	$0	$0	$51,209	$0	$100,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,597	$5,453	$0	$0	$0	$0	$0	$0	$7,118	$0	$0
		52112	ERA - Retiree Health	$0	$0	$785	$0	$0	$0	$0	$0	$0	$1,024	$0	$0
		52210	FICA Payments	$0	$0	$2,354	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$120	$0	$0	$0	$0	$0	$0	$743	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$4,742	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$605	$0	$0	$0	$0	$0	$0	$702	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,597	$15,617	$0	$0	$0	$0	$0	$0	$15,550	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$5,525	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$17,011	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$5,200	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$13,624	$0	$0	$0	$16,812	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,318
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$5,525	$8,200	$0	$0	$0	$33,624	$0	$0	$27,011	$16,812	$65,318
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$39,228**	**$63,045**	**$0**	**$0**	**$0**	**$33,624**	**$0**	**$0**	**$93,770**	**$16,812**	**$165,318**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$39,228**	**$63,045**	**$0**	**$0**	**$0**	**$33,624**	**$0**	**$0**	**$93,770**	**$16,812**	**$165,318**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3100**		**FOOD SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$0**	**$39,228**	**$63,045**	**$18,213**	**$0**	**$56,040**	**$33,624**	**$53,238**	**$0**	**$98,070**	**$16,812**	**$165,318**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,035	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,035	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$1,495	$0	$0	$4,000	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$390	$195	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$390	$195	$0	$2,000	$1,495	$0	$0	$4,000	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,875	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$390	$195	$0	$4,875	$1,495	$0	$0	$9,035	$0	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,055
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,055
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,055

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,055
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$390	$195	$0	$4,875	$1,495	$0	$0	$9,035	$0	$3,055
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,506	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$11,506	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$8,030	$5,000	$3,668	$0	$11,202	$9,441	$10,000	$11,092	$0	$1,146	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$8,030	$5,000	$3,668	$0	$11,202	$9,441	$10,000	$11,092	$0	$1,146	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	1000		SUBTOTAL INSTRUCTION	$0	$8,030	$16,506	$3,668	$0	$11,202	$9,441	$10,000	$11,092	$0	$1,146	$0
24154	2000		SUPPORT SERVICES												
24154	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,241
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,241**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,241**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,561	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,561**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,885	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$841	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,193**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,754**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,999	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,999**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$930	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,443**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,000	$5,564	$7,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$5,564**	**$7,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$5,564**	**$7,000**	**$0**	**$17,442**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$3,000	$5,564	$7,000	$16,754	$17,442	$18,241
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$0	$8,030	$16,506	$3,668	$0	$11,202	$12,441	$15,564	$18,092	$16,754	$18,588	$18,241
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		**SUPPORT SERVICES**												
24160	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			**TITLE I SCHOOL IMPROVEMENT**												
24162	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,947	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$930	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,249	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$1,440	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,232	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$0	$80,779	$79,941	$22,076	$0	$154,007	$47,560	$68,802	$18,092	$237,397	$35,400	$267,949
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUPPORT SERVICES**												
25152	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$10,085	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$12,187	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$12,187	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$12,187	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$12,187	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$12,187	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**												
25175	2000		**SUPPORT SERVICES**												
25175	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			**ALAMO DOD**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25179	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$255**	**$0**	**$0**	**$22,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**												
26119	**1000**		**INSTRUCTION**												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2500		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	2000		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$7,272	$0	$0	$0	$3,685	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$7,272	$0	$0	$0	$3,685	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$7,272	$0	$0	$0	$3,685	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$3,641	$0	$6,359	$0	$3,625	$0	$3,844	$6,165	$3,925	$4,906	$3,984
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$3,641	$0	$6,359	$0	$3,625	$0	$3,844	$6,165	$3,925	$4,906	$3,984

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$3,641	$0	$6,359	$0	$3,625	$0	$3,844	$7,435	$3,925	$4,906	$3,984
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,641	$0	$6,359	$0	$3,625	$0	$3,844	$7,435	$3,925	$4,906	$3,984
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€	$0	$3,641	$7,272	$6,359	$0	$3,625	$3,685	$3,844	$7,435	$3,925	$4,906	$3,984
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$21,023	$0	$0	$37,650	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$21,023	$0	$0	$37,650	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,433	$0	$0	$5,233	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$350	$0	$0	$753	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$300	$0	$0	$545	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$3,264	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$29	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$320	$0	$0	$192	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$60	$0	$0	$48	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$400	$0	$0	$2,259	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$9,977	$0	$0	$12,350	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$50,000	$0	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$37,851	$0	$0	$33,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$37,851	$0	$0	$33,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$5,036	$0	$0	$4,587	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$725	$0	$0	$660	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,246	$0	$0	$2,046	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52220	Medicare Payments	$0	$0	$525	$0	$0	$478	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,921	$0	$0	$7,122	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$31	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$176	$0	$0	$374	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$40	$0	$0	$76	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$275	$0	$0	$1,597	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,149**	**$0**	**$0**	**$17,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$50,000**	**$50,000**	**$0**	**$0**	**$50,000**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013												
27116	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUPPORT SERVICES												
27116	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27116	3300		COMMUNITY SERVICES OPERATIONS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE												
27149	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$22,568	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,847	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,715	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,351	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$30,625	$0	$0	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,082	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$5,082	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$707	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,447	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$2,962	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$2,961	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$5,923	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$12,452	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,212	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
27166	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166		TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$49,774	$0	$0	$0	$0	$0	$0
27177		2013 PRE-K CLASSROOMS												
27177	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUPPORT SERVICES												
27177	2200	SUPPORT SERVICES-INSTRUCTION												
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 PROPERTY												
		57112 Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000	SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177		TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		NM GROWN FVV												
27183	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100	SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183		TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000		TOTAL STATE FLOW-THROUGH GRANTS	$0	$3,641	$57,272	$6,359	$0	$103,399	$53,685	$3,844	$7,435	$53,925	$4,906	$3,984
28000		STATE DIRECT GRANTS												
28102		NATIONAL SCIENCE FOUNDATION												
28102	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122		**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**NUTRITION GRANT**												
28127	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28127	**3100**	**FOOD SERVICES OPERATIONS**												
		56000 SUPPLIES												
		56116 Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28127		**TOTAL NUTRITION GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133		**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**	**COMMUNITY SERVICES OPERATIONS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28145		DWI NM LOCAL GRANT FUND												
28145	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH												
28155	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION												
28158	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES												
28178	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$19,954	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$19,954	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,525	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,525	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$19,954	$0	$3,525	$0	$0	$0
29102	2000		SUPPORT SERVICES												
29102	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	$0	$0	$0	$0	$0	$0	$19,954	$0	$3,525	$0	$0	$0
29105			**SUBSTANCE ABUSE ED**												
29105	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			**TOTAL SUBSTANCE ABUSE ED**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			**CITY/COUNTY GRANTS**												
29107	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		**SUPPORT SERVICES**												
29107	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION												
29114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER												
29123	2000		SUPPORT SERVICES												
29123	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,954**	**$0**	**$3,525**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$0**	**$84,420**	**$241,317**	**$29,121**	**$0**	**$491,729**	**$151,886**	**$72,646**	**$64,456**	**$526,449**	**$40,306**	**$485,670**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,475
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,475**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,475**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,475**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,037	$0	$2,157
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,037**	**$0**	**$2,157**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,037**	**$0**	**$2,157**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,037**	**$0**	**$2,157**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$80,000	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$216,950	$124,710	$201,679	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,950**	**$204,710**	**$201,679**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,028,742
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$16,940	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$150,083	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$167,023	$0	$0	$1,028,742
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$216,950	$371,733	$201,679	$0	$1,028,742
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$0	$0	$216,950	$371,733	$203,716	$0	$1,030,899
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$510	$0	$240	$0	$690	$0	$0	$0	$1,019	$1,200	$1,080
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$510	$0	$240	$0	$690	$0	$0	$0	$1,019	$1,200	$1,080
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$510	$0	$240	$0	$690	$0	$0	$0	$1,019	$1,200	$1,080
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$510	$0	$240	$0	$690	$0	$0	$0	$1,019	$1,200	$1,080
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,480
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,480
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,480
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,480
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,344
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$70,755	$0	$153,656	$0	$0	$20,000	$100,980	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$7,500	$0	$70,755	$0	$153,656	$0	$0	$20,000	$100,980	$0	$96,344

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$4,865	$0	$0	$0	$0	$0	$0	$11,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,500	$0	$0	$0	$0	$0	$0	$110,999	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$13,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,999**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$15,253	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$29,624	$179,247	$3,517	$0	$5,390	$89,707	$503,875	$62,200	$0	$290,325	$106,919
		57000	**SUBTOTAL PROPERTY**	**$0**	**$29,624**	**$179,247**	**$3,517**	**$0**	**$5,390**	**$89,707**	**$503,875**	**$77,453**	**$0**	**$290,325**	**$106,919**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$50,489**	**$179,247**	**$74,272**	**$0**	**$159,046**	**$89,707**	**$503,875**	**$219,452**	**$100,980**	**$290,325**	**$203,263**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$50,999**	**$179,247**	**$74,512**	**$0**	**$159,736**	**$89,707**	**$503,875**	**$219,452**	**$101,999**	**$291,525**	**$212,823**
31800			**ENERGY EFFICIENCY ACT**												
31800	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31800			**TOTAL ENERGY EFFICIENCY ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**ED. TECHNOLOGY EQUIPMENT ACT**												
31900	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31900			**TOTAL ED. TECHNOLOGY EQUIPMENT ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100			**PUBLIC SCHOOL CAP. OUTLAY-20%**												
32100	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
32100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$50,999	$179,247	$74,512	$0	$159,736	$89,707	$720,825	$591,185	$305,715	$291,525	$1,269,197
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	5000		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**ENTERPRISE FUND**												
61000			**LAND SALE FUND**												
61000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**												
62000	2000		**SUPPORT SERVICES**												
62000	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Academia de Lengua y Cultura	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Career Academic Technical Academy	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$0**	**$1,993,637**	**$2,695,292**	**$1,052,678**	**$0**	**$2,960,322**	**$2,624,642**	**$3,786,850**	**$3,835,007**	**$3,635,010**	**$3,501,792**	**$5,805,831**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$568,560	$799,270	$754,170	$972,920	$519,559	$1,398,198	$1,020,909	$1,981,987	$793,390	$602,371	$756,850	$384,293
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$4,900	$0	$7,550	$57,500	$11,000	$79,808	$54,065	$138,175	$10,155	$0	$700	$11,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$573,460**	**$799,270**	**$761,720**	**$1,030,420**	**$530,559**	**$1,478,006**	**$1,074,974**	**$2,120,162**	**$803,545**	**$602,371**	**$757,550**	**$395,293**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$79,721	$110,700	$101,632	$143,228	$73,748	$205,443	$154,000	$294,702	$109,609	$82,618	$103,457	$51,902
		52112	ERA - Retiree Health	$11,474	$15,930	$15,457	$20,608	$10,611	$29,560	$21,499	$42,403	$15,772	$11,888	$14,874	$7,496
		52210	FICA Payments	$35,561	$49,576	$47,917	$63,886	$31,834	$88,680	$66,648	$137,810	$49,820	$37,348	$42,599	$24,508
		52220	Medicare Payments	$8,325	$11,614	$11,206	$14,941	$7,508	$19,493	$15,587	$28,059	$11,652	$8,735	$9,963	$5,732
		52311	Health and Medical Premiums	$82,889	$142,110	$77,673	$82,434	$27,000	$145,000	$110,210	$245,051	$73,887	$96,142	$128,087	$44,146
		52312	Life	$334	$800	$1,316	$103	$700	$500	$1,500	$3,176	$1,098	$425	$1,256	$316
		52313	Dental	$4,567	$9,520	$4,554	$4,122	$1,500	$8,500	$5,778	$14,288	$6,977	$4,863	$7,873	$2,046
		52314	Vision	$709	$1,890	$1,218	$1,030	$320	$1,500	$1,100	$2,776	$1,090	$981	$1,396	$398
		52315	Disability	$998	$600	$1,046	$0	$300	$800	$200	$0	$790	$267	$1,278	$577
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$916
		52500	Unemployment Compensatior	$5,715	$14,350	$10,213	$75,000	$14,000	$4,500	$43,000	$25,000	$24,898	$2,268	$7,074	$1,306
		52710	Workers Compensation Premium	$8,462	$7,493	$202	$0	$0	$0	$18,057	$0	$14,120	$9,343	$232	$7,932
		52720	Workers Compensation Employer's Fee	$115	$253	$430	$1,200	$113	$404	$249	$1,032	$184	$465	$0	$110
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$238,870**	**$364,836**	**$272,864**	**$406,552**	**$167,634**	**$504,380**	**$438,003**	**$794,297**	**$309,897**	**$255,343**	**$318,089**	**$147,385**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$815	$500	$300	$3,000	$4,050	$1,000	$3,012	$46,500	$0	$4,400	$3,000	$850
		53414	Other Services	$3,200	$900	$20,500	$0	$0	$0	$20,000	$0	$0	$0	$200	$0
		53711	Other Charges	$2,925	$300	$0	$2,000	$0	$0	$2,962	$3,060	$0	$0	$0	$6,033
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$6,940**	**$1,700**	**$20,800**	**$5,000**	**$4,050**	**$1,000**	**$25,974**	**$49,560**	**$0**	**$4,400**	**$3,200**	**$6,883**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$7,000	$3,500	$0	$0	$0	$0	$2,200	$0	$0	$3,000	$1,000	$2,600
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$120
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$30,850	$16,000	$0	$44,300	$35,000	$10,000	$101,375	$15,000	$5,000	$800	$4,500	$2,878
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$38,350**	**$19,500**	**$0**	**$44,300**	**$35,000**	**$11,000**	**$103,575**	**$15,000**	**$5,000**	**$3,800**	**$6,000**	**$5,598**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$3,000	$0	$0	$5,550	$2,500	$0	$0	$0	$0
		56113	Software	$5,915	$2,900	$0	$0	$0	$0	$27,752	$0	$0	$0	$3,000	$0
		56118	General Supplies and Materials	$13,600	$13,588	$15,000	$4,800	$10,000	$48,000	$20,000	$14,100	$5,000	$11,700	$20,000	$8,675
		56000	**SUBTOTAL SUPPLIES**	**$19,515**	**$16,488**	**$15,000**	**$7,800**	**$10,000**	**$48,000**	**$53,302**	**$16,600**	**$5,000**	**$11,700**	**$23,000**	**$8,675**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$145,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$153,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,030,192**	**$1,201,794**	**$1,070,384**	**$1,494,072**	**$747,243**	**$2,042,386**	**$1,707,828**	**$2,995,619**	**$1,123,442**	**$878,114**	**$1,107,839**	**$563,834**
11000	**2000**		**SUPPORT SERVICES**												
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51100	Salaries Expense	$234,191	$0	$29,000	$171,921	$121,908	$217,248	$407,871	$257,134	$0	$2,000	$18,952	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,231	$0	$0	$0	$2,894	$0	$0	$0	$0	$0	$4,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$235,422**	**$0**	**$29,000**	**$171,921**	**$124,802**	**$217,248**	**$407,871**	**$257,134**	**$0**	**$2,000**	**$23,452**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,952	$0	$3,814	$23,897	$17,347	$30,197	$56,694	$35,742	$0	$0	$3,147	$0
		52112	ERA - Retiree Health	$4,312	$0	$580	$3,438	$2,496	$4,345	$8,157	$5,143	$0	$0	$456	$0
		52210	FICA Payments	$13,363	$0	$1,798	$10,659	$7,488	$13,035	$25,288	$16,714	$0	$124	$1,315	$0
		52220	Medicare Payments	$3,128	$0	$421	$2,493	$1,955	$2,936	$5,914	$3,616	$0	$29	$307	$0
		52311	Health and Medical Premiums	$16,405	$0	$0	$25,000	$7,500	$11,000	$42,000	$23,974	$0	$0	$4,594	$0
		52312	Life	$162	$0	$60	$17	$156	$60	$791	$393	$0	$0	$26	$0
		52313	Dental	$1,296	$0	$0	$688	$410	$210	$2,701	$1,254	$0	$0	$263	$0
		52314	Vision	$268	$0	$0	$172	$35	$50	$594	$229	$0	$0	$23	$0
		52315	Disability	$336	$0	$0	$860	$200	$90	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,800	$0	$422	$2,579	$4,500	$500	$9,491	$0	$0	$10	$147	$0
		52710	Workers Compensation Premium	$3,490	$0	$17	$0	$0	$0	$74	$0	$0	$31	$5	$0
		52720	Workers Compensation Employer's Fee	$56	$0	$17	$37	$24	$50	$0	$0	$0	$10	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$75,568**	**$0**	**$7,129**	**$69,840**	**$42,111**	**$62,473**	**$151,704**	**$87,065**	**$0**	**$204**	**$10,283**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$16,000	$38,799	$8,500	$6,000	$8,000	$18,982	$15,000	$1,600	$5,500	$0	$5,597
		53212	Speech Therapists - Contracted	$12,000	$20,000	$0	$0	$5,000	$32,000	$15,632	$55,000	$35,000	$51,000	$30,000	$7,693
		53213	Occupational Therapists - Contracted	$0	$8,000	$0	$45,000	$0	$10,000	$175	$0	$10,000	$0	$3,000	$0
		53214	Therapists - Contracted	$0	$3,000	$0	$0	$0	$0	$0	$0	$8,000	$0	$1,000	$0
		53215	Psychologists/Counselors - Contracted	$50,000	$1,300	$0	$5,000	$5,000	$0	$17,216	$0	$0	$0	$500	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$7,000	$5,300	$0	$0	$0	$0	$35,410	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$30,500	$0	$2,000	$4,000	$0	$0	$0	$0	$19,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$756	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$100,100**	**$53,600**	**$40,799**	**$63,256**	**$16,000**	**$50,000**	**$87,415**	**$70,000**	**$73,600**	**$56,500**	**$34,500**	**$13,290**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,300	$0	$0
		55915	Other Contract Services	$0	$200	$0	$48,200	$0	$0	$0	$119,500	$8,177	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$200**	**$0**	**$48,200**	**$0**	**$0**	**$0**	**$122,000**	**$8,177**	**$14,300**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,000	$0	$0	$63,080	$0	$0	$850	$32,000	$0	$1,200	$100	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$0**	**$0**	**$63,080**	**$0**	**$0**	**$850**	**$32,000**	**$0**	**$1,200**	**$100**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$413,090**	**$53,800**	**$76,928**	**$416,297**	**$182,913**	**$329,721**	**$647,840**	**$568,199**	**$81,777**	**$86,204**	**$68,335**	**$13,290**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$106,464	$0	$6,100	$48,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,464**	**$0**	**$6,100**	**$48,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$14,799	$0	$0	$6,255	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,129	$0	$0	$900	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$6,920	$0	$379	$2,790	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,491	$0	$89	$653	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$7,005	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$64	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$600	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$27	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,054**	**$0**	**$600**	**$11,289**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$5,550	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$5,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,221	$0	$0	$0	$0	$0	$0	$0	$5,408	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,408**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		56118	General Supplies and Materials	$8,000	$0	$0	$0	$0	$0	$3,900	$0	$17,673	$6,500	$4,000	$200
		56000	**SUBTOTAL SUPPLIES**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,900**	**$0**	**$17,673**	**$6,500**	**$4,000**	**$700**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$24,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,900**	**$139,518**	**$23,081**	**$25,200**	**$63,289**	**$700**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$56,878	$80,560	$0	$0	$0	$0	$57,500	$0	$75,808	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$56,878**	**$80,560**	**$0**	**$0**	**$0**	**$0**	**$57,500**	**$0**	**$75,808**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,479	$11,545	$0	$0	$0	$0	$7,990	$0	$6,255	$0
		52112	ERA - Retiree Health	$0	$0	$1,139	$1,661	$0	$0	$0	$0	$1,150	$0	$900	$0
		52210	FICA Payments	$0	$0	$3,526	$5,150	$0	$0	$0	$0	$3,565	$0	$2,790	$0
		52220	Medicare Payments	$0	$0	$825	$1,204	$0	$0	$0	$0	$834	$0	$653	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,800	$0	$0	$0	$0	$9,990	$0	$5,927	$0
		52312	Life	$0	$0	$60	$8	$0	$0	$0	$0	$57	$0	$185	$0
		52313	Dental	$0	$0	$0	$332	$0	$0	$0	$0	$630	$0	$437	$0
		52314	Vision	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$54	$0
		52315	Disability	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0	$27	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$422	$1,246	$0	$0	$0	$0	$3,059	$0	$900	$0
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$17	$26	$0	$0	$0	$0	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,477**	**$24,470**	**$0**	**$0**	**$0**	**$0**	**$27,295**	**$0**	**$18,138**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$12,000	$11,000	$11,000	$11,000	$12,000	$13,000	$10,500	$12,000	$11,046	$9,000	$0	$7,805
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0
		53413	Legal	$20,000	$1,000	$5,000	$0	$3,000	$3,000	$0	$3,000	$0	$2,000	$2,500	$250
		53414	Other Services	$0	$0	$21,000	$0	$0	$0	$0	$0	$0	$0	$0	$40,570
		53711	Other Charges	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$1,565
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$32,000**	**$12,000**	**$43,500**	**$11,000**	**$15,000**	**$16,000**	**$13,000**	**$15,000**	**$11,046**	**$11,000**	**$2,500**	**$50,190**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,000	$0	$0	$0	$2,000	$2,000	$0	$5,000	$0	$175	$0	$0
		55811	Board Travel	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$1,200	$1,000	$0
		55812	Board Training	$2,500	$1,500	$0	$3,000	$3,500	$3,500	$3,000	$1,500	$0	$1,200	$3,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$24,960	$0	$0	$0	$150	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,500**	**$1,500**	**$0**	**$3,000**	**$10,500**	**$5,500**	**$27,960**	**$6,500**	**$0**	**$2,575**	**$4,150**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$0	$17,200	$0	$0	$0	$40,000	$0	$0	$750	$1,800
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$500**	**$0**	**$17,200**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$750**	**$1,800**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$36,500**	**$14,000**	**$113,855**	**$136,230**	**$25,500**	**$21,500**	**$40,960**	**$86,500**	**$95,841**	**$25,575**	**$101,346**	**$51,990**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$130,968	$144,060	$121,612	$183,524	$161,707	$216,408	$151,424	$313,780	$90,000	$154,712	$119,453	$80,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$131,013**	**$144,060**	**$121,612**	**$183,524**	**$161,707**	**$216,408**	**$151,424**	**$313,780**	**$90,000**	**$154,712**	**$119,453**	**$80,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,213	$20,030	$15,992	$25,510	$22,477	$30,081	$21,048	$43,616	$12,510	$21,505	$16,580	$11,120
		52112	ERA - Retiree Health	$2,621	$2,890	$2,432	$3,670	$3,234	$4,328	$3,028	$6,275	$9,630	$3,095	$2,360	$1,600
		52210	FICA Payments	$8,124	$8,940	$7,540	$11,378	$9,702	$12,984	$9,388	$20,396	$5,000	$9,593	$7,000	$4,960
		52220	Medicare Payments	$1,901	$2,090	$1,763	$2,661	$2,244	$2,879	$2,196	$4,364	$5,805	$2,244	$1,700	$1,160
		52311	Health and Medical Premiums	$8,141	$17,190	$15,425	$16,000	$18,500	$16,000	$2,700	$23,407	$10,000	$23,067	$13,000	$0
		52312	Life	$66	$90	$180	$18	$160	$58	$144	$281	$57	$85	$907	$35
		52313	Dental	$491	$1,000	$815	$734	$930	$825	$350	$1,815	$630	$1,272	$2,144	$0
		52314	Vision	$97	$200	$0	$184	$175	$160	$100	$267	$150	$227	$266	$0
		52315	Disability	$348	$210	$129	$918	$0	$0	$0	$0	$100	$0	$133	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,125	$2,600	$1,300	$2,753	$3,200	$550	$3,937	$0	$4,790	$451	$4,420	$264
		52710	Workers Compensation Premium	$1,950	$1,490	$28	$0	$0	$0	$37	$0	$2,000	$1,987	$37	$1,661
		52720	Workers Compensation Employer's Fee	$23	$30	$52	$26	$26	$53	$0	$0	$10	$54	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,100**	**$56,760**	**$45,656**	**$63,852**	**$60,648**	**$67,918**	**$42,928**	**$100,421**	**$50,682**	**$63,580**	**$48,547**	**$20,810**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$400	$300	$0	$0	$1,000	$0	$0	$0	$0	$4,000	$1,500	$1,200
		53414	Other Services	$500	$1,000	$0	$0	$0	$0	$0	$0	$2,000	$0	$500	$0
		53711	Other Charges	$50	$0	$0	$0	$93,601	$0	$500	$0	$2,000	$3,000	$2,000	$331
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$950**	**$1,300**	**$0**	**$0**	**$94,601**	**$0**	**$500**	**$0**	**$4,000**	**$7,000**	**$4,000**	**$1,531**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$6,400	$0	$0
		54630	Rental - Computers and Related Equipmen	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$4,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$6,400**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$400	$0	$0	$5,000	$0	$0	$0	$0	$0	$800	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,225	$200	$0	$0	$11,678	$8,550	$24,662	$0	$0	$0	$8,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,225**	**$600**	**$0**	**$0**	**$16,678**	**$8,550**	**$24,662**	**$0**	**$0**	**$0**	**$8,800**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$5,200	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,000	$500	$0	$0	$15,000	$30,000	$5,500	$0	$0	$4,500	$4,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,200**	**$650**	**$0**	**$0**	**$15,000**	**$30,000**	**$5,500**	**$0**	**$0**	**$4,500**	**$4,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$250	$0	$0	$0	$0	$0	$0	$0	$30,500	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,500**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$203,288**	**$203,620**	**$167,268**	**$247,376**	**$348,634**	**$322,876**	**$229,014**	**$414,201**	**$144,682**	**$266,692**	**$184,800**	**$102,341**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$70,870	$44,290	$48,976	$0	$19,999	$70,720	$96,300	$35,700	$23,524	$57,019	$30,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$70,870**	**$44,290**	**$48,976**	**$0**	**$19,999**	**$70,720**	**$96,300**	**$35,700**	**$23,524**	**$57,019**	**$30,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$9,860	$5,824	$6,808	$0	$2,780	$9,830	$13,386	$5,000	$3,270	$7,920	$4,170
		52112	ERA - Retiree Health	$0	$1,420	$886	$980	$0	$400	$1,414	$1,926	$700	$471	$1,141	$600
		52210	FICA Payments	$0	$4,390	$2,746	$3,037	$0	$939	$4,385	$6,260	$2,100	$1,459	$3,477	$1,860
		52220	Medicare Payments	$0	$1,030	$642	$710	$0	$220	$1,025	$1,330	$400	$342	$814	$435
		52311	Health and Medical Premiums	$0	$9,620	$0	$5,000	$0	$11,500	$6,915	$7,561	$2,305	$0	$1,770	$0
		52312	Life	$0	$40	$60	$5	$0	$15	$117	$123	$57	$15	$91	$35
		52313	Dental	$0	$590	$0	$196	$0	$720	$414	$419	$587	$0	$94	$0
		52314	Vision	$0	$110	$0	$49	$0	$0	$96	$101	$101	$0	$22	$0
		52315	Disability	$0	$290	$79	$245	$0	$0	$0	$0	$6	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,280	$422	$735	$0	$120	$1,602	$0	$1,138	$79	$490	$99
		52710	Workers Compensation Premium	$0	$850	$9	$0	$0	$0	$9	$0	$0	$330	$13	$623
		52720	Workers Compensation Employer's Fee	$0	$10	$17	$10	$0	$12	$0	$0	$10	$9	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$29,490**	**$10,685**	**$17,775**	**$0**	**$16,706**	**$25,807**	**$31,106**	**$12,404**	**$5,975**	**$15,832**	**$7,832**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$200	$300	$1,000	$0	$0	$150	$5,250	$1,000	$0	$0	$300	$0
		53414	Other Services	$114,394	$0	$27,095	$0	$0	$0	$92,500	$0	$0	$0	$89,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53711	Other Charges	$25	$2,500	$0	$0	$0	$0	$552	$0	$9,725	$0	$200	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$114,619**	**$2,800**	**$28,095**	**$0**	**$0**	**$150**	**$98,302**	**$1,000**	**$9,725**	**$0**	**$89,500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$3,800	$0	$0	$0	$400	$0	$3,600	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$3,800**	**$0**	**$0**	**$0**	**$400**	**$0**	**$3,600**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$400	$300	$1,100	$0	$0	$0	$0	$0	$0	$300	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$400	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$88,765	$73,200	$53,500	$0	$42,000	$5,157	$43,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$400**	**$700**	**$1,100**	**$88,765**	**$73,200**	**$53,500**	**$0**	**$43,000**	**$5,157**	**$43,300**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$10,750	$8,500	$0	$4,000	$12,000	$12,000	$10,900	$13,000	$8,900	$500	$0	$0
		56118	General Supplies and Materials	$1,000	$1,000	$10,000	$9,000	$500	$0	$0	$5,000	$5,000	$350	$50	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,750**	**$9,500**	**$10,000**	**$13,000**	**$12,500**	**$12,000**	**$10,900**	**$18,000**	**$13,900**	**$850**	**$50**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$100	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$126,869**	**$113,360**	**$97,970**	**$168,516**	**$85,700**	**$102,355**	**$206,129**	**$189,406**	**$80,486**	**$85,649**	**$162,401**	**$37,832**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$23,000	$0	$0	$19,260	$27,632	$28,504	$0	$0	$35,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,000	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,000**	**$0**	**$23,000**	**$0**	**$0**	**$19,260**	**$32,632**	**$43,504**	**$0**	**$0**	**$35,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$278	$0	$3,025	$0	$0	$2,677	$4,537	$6,047	$0	$0	$7,098	$0
		52112	ERA - Retiree Health	$40	$0	$460	$0	$0	$385	$653	$870	$0	$0	$1,030	$0
		52210	FICA Payments	$124	$0	$1,426	$0	$0	$1,156	$2,023	$2,828	$0	$0	$3,016	$0
		52220	Medicare Payments	$29	$0	$334	$0	$0	$273	$473	$628	$0	$0	$706	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,633	$0	$0	$0	$3,978	$0
		52312	Life	$0	$0	$60	$0	$0	$54	$101	$64	$0	$0	$104	$0
		52313	Dental	$0	$0	$0	$0	$0	$429	$692	$222	$0	$0	$218	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$115	$51	$0	$0	$45	$0
		52315	Disability	$0	$0	$0	$0	$0	$69	$50	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$413	$0	$0	$62	$967	$0	$0	$0	$553	$0
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$17	$0	$0	$9	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$471**	**$0**	**$5,744**	**$0**	**$0**	**$5,114**	**$21,253**	**$10,710**	**$0**	**$0**	**$16,763**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$600	$0	$1,500	$0	$0	$200	$14,321	$1,000	$0	$100	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$600**	**$0**	**$1,500**	**$0**	**$0**	**$200**	**$14,321**	**$1,000**	**$0**	**$100**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$900	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$2,877
		54312	Maintenance & Repair - Buildings and Ground	$15,000	$0	$0	$29,231	$0	$0	$0	$0	$0	$45,900	$0	$1,271
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		54411	Electricity	$32,300	$23,100	$12,500	$0	$30,000	$44,500	$80,357	$122,272	$27,783	$21,000	$22,000	$18,590
		54412	Natural Gas (Buildings	$2,800	$4,725	$3,500	$0	$2,500	$0	$35,500	$11,337	$1,774	$0	$8,000	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,210	$9,450	$15,500	$0	$6,000	$4,000	$17,500	$17,466	$2,353	$5,000	$8,000	$5,000
		54416	Communication Services	$8,000	$3,780	$4,938	$0	$6,500	$1,500	$31,000	$10,000	$4,500	$7,000	$11,000	$9,800

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54610	Rental - Land and Buildings	$102,309	$0	$0	$286,650	$17,000	$0	$26,910	$0	$0	$116,000	$0	$16,051
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$910	$0	$0	$5,200	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$5,485
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$165,519**	**$44,955**	**$36,438**	**$315,881**	**$62,000**	**$50,000**	**$192,177**	**$161,075**	**$36,410**	**$200,600**	**$51,500**	**$62,409**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$18,515	$18,152	$30,065	$68,500	$26,000	$46,000	$18,982	$72,000	$24,445	$13,748	$26,725	$10,847
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,463	$50,000	$1,175	$10,000	$54,152	$55,000	$0	$45,000	$23,050	$0	$4,000	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,978**	**$68,152**	**$31,240**	**$78,500**	**$80,152**	**$101,000**	**$18,982**	**$117,000**	**$47,495**	**$13,748**	**$30,725**	**$20,847**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,000	$8,500	$3,000	$8,000	$2,000	$5,000	$7,500	$45,000	$1,500	$7,000	$5,283	$325
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$101,128	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,000**	**$8,500**	**$3,000**	**$8,000**	**$2,000**	**$5,000**	**$7,500**	**$45,000**	**$102,628**	**$7,000**	**$5,283**	**$325**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$500	$1,500	$0	$0	$0	$0	$0	$0	$0	$5,444	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$500**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,444**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$205,468**	**$123,707**	**$99,422**	**$403,881**	**$144,152**	**$180,374**	**$272,744**	**$391,610**	**$187,533**	**$226,792**	**$139,371**	**$83,581**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$487	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,151**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,651**	**$0**	**$0**	**$1,000**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$96,987	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,987**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,987**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,009,986**	**$508,487**	**$555,443**	**$1,372,300**	**$786,899**	**$1,053,813**	**$1,428,238**	**$1,789,434**	**$613,400**	**$732,112**	**$719,542**	**$289,734**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,588	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,588**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,140	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$452	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,401	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,709**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$5,000**	**$28,297**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$49,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$49,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56118	General Supplies and Materials	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$77,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$77,990**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$5,000**	**$28,297**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,040,178**	**$1,788,271**	**$1,625,827**	**$2,866,372**	**$1,534,142**	**$3,096,199**	**$3,156,066**	**$4,785,053**	**$1,736,842**	**$1,615,226**	**$1,855,678**	**$853,568**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbook	$0	$0	$12,293	$10,422	$0	$0	$0	$0	$5,394	$1,916	$18,176	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$0	$6,361	$6,452	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$3,164	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$21,380	$12,040	$0	$10,422	$6,749	$20,360	$0	$19,084	$19,609	$27,959	$0	$7,372
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,380**	**$12,040**	**$12,293**	**$20,844**	**$6,749**	**$20,360**	**$0**	**$25,445**	**$34,839**	**$29,875**	**$18,176**	**$7,372**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$21,380**	**$12,040**	**$12,293**	**$20,844**	**$6,749**	**$20,360**	**$0**	**$25,445**	**$34,839**	**$29,875**	**$18,176**	**$7,372**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$21,380**	**$12,040**	**$12,293**	**$20,844**	**$6,749**	**$20,360**	**$0**	**$25,445**	**$34,839**	**$29,875**	**$18,176**	**$7,372**
10000			**TOTAL GENERAL FUNDS**	**$2,061,558**	**$1,800,311**	**$1,638,120**	**$2,887,216**	**$1,540,891**	**$3,116,559**	**$3,156,066**	**$4,810,498**	**$1,771,681**	**$1,645,101**	**$1,873,854**	**$860,940**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$209	$0	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$30	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$93	$0	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$22	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$354**	**$0**	**$0**	**$0**	**$0**	**$5,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$71,524	$0	$31,000	$0	$100,000	$80,000	$0	$150,000	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$71,524**	**$0**	**$31,000**	**$0**	**$100,000**	**$80,000**	**$0**	**$156,000**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$4,909	$0	$0	$0	$0	$3,894	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	SUBTOTAL PROPERTY	$0	$0	$4,909	$0	$0	$0	$0	$3,894	$0	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$73,378	$0	$35,909	$150,000	$100,000	$105,031	$0	$159,894	$9,000	$0	$0	$0
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$73,378	$0	$35,909	$150,000	$100,000	$105,031	$0	$159,894	$9,000	$0	$0	$0
21000			TOTAL FOOD SERVICES	$73,378	$0	$35,909	$150,000	$100,000	$105,031	$0	$159,894	$9,000	$0	$0	$0
22000			ATHLETICS												
22000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000			TOTAL ATHLETICS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$169,969	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$35,131	$0	$0	$54,600	$27,000	$19,113	$49,157	$81,730	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,000	$0	$0	$2,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$35,131**	**$0**	**$0**	**$54,600**	**$29,000**	**$19,113**	**$49,157**	**$83,730**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,884	$0	$0	$7,200	$4,031	$2,061	$6,783	$11,339	$0	$0	$0	$0
		52112	ERA - Retiree Health	$703	$0	$0	$1,092	$580	$299	$983	$1,655	$0	$0	$0	$0
		52210	FICA Payments	$2,179	$0	$0	$5,230	$1,717	$1,124	$2,890	$5,131	$0	$0	$0	$0
		52220	Medicare Payments	$510	$0	$0	$1,200	$402	$268	$688	$1,200	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,257	$0	$0	$9,561	$1,716	$1,695	$5,579	$8,965	$0	$0	$0	$0
		52312	Life	$18	$0	$0	$50	$34	$45	$147	$404	$0	$0	$0	$0
		52313	Dental	$197	$0	$0	$600	$81	$127	$418	$687	$0	$0	$0	$0
		52314	Vision	$39	$0	$0	$100	$26	$19	$64	$97	$0	$0	$0	$0
		52315	Disability	$46	$0	$0	$0	$38	$9	$29	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$300	$0	$0	$200	$1,093	$12	$39	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$6	$4	$15	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$191	$492	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,663**	**$0**	**$0**	**$25,233**	**$9,724**	**$5,854**	**$18,127**	**$29,478**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,725	$0	$0	$0	$0	$0	$16,556	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,556**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$3,541	$0	$5,000	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$470	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$848	$1,167	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,541**	**$1,318**	**$6,167**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$53,519**	**$0**	**$0**	**$79,833**	**$42,265**	**$26,285**	**$90,007**	**$113,208**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$6,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$1,125	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,981**	**$0**	**$0**	**$1,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$971	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$140	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$433	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$102	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,886**	**$0**	**$0**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,963	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,963**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,579	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$7,579	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$8,867	$0	$7,579	$1,385	$0	$0	$0	$1,963	$0	$0	$0	$0
24101	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24101	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$11,486	$0	$7,579	$1,385	$0	$0	$0	$1,963	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$65,005	$0	$7,579	$81,218	$42,265	$26,285	$90,007	$115,171	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$48,539	$0	$0	$25,000	$0	$27,588	$0	$77,193	$0	$39,865	$0	$21,721
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$48,539	$0	$0	$25,000	$0	$27,588	$0	$77,193	$0	$39,865	$0	$21,721
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,747	$0	$0	$0	$0	$2,780	$0	$10,730	$0	$5,542	$0	$2,243
		52112	ERA - Retiree Health	$971	$0	$0	$0	$0	$400	$0	$1,544	$0	$798	$0	$323
		52210	FICA Payments	$3,010	$0	$0	$0	$0	$1,200	$0	$4,786	$0	$2,472	$0	$1,000
		52220	Medicare Payments	$704	$0	$0	$0	$0	$279	$0	$1,119	$0	$579	$0	$234
		52311	Health and Medical Premiums	$2,951	$0	$0	$0	$0	$2,000	$0	$8,568	$0	$0	$0	$0
		52312	Life	$25	$0	$0	$0	$0	$9	$0	$386	$0	$85	$0	$0
		52313	Dental	$171	$0	$0	$0	$0	$125	$0	$656	$0	$0	$0	$0
		52314	Vision	$40	$0	$0	$0	$0	$30	$0	$93	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$435	$0	$0	$0	$0	$175	$0	$0	$0	$132	$0	$53
		52710	Workers Compensation Premium	$723	$0	$0	$0	$0	$3	$0	$0	$0	$587	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$15,786	$0	$0	$0	$0	$7,076	$0	$27,882	$0	$10,238	$0	$3,863
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$121	$0	$0	$0	$0	$0	$0	$0	$0	$4,119	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,119**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$64,446**	**$0**	**$0**	**$25,000**	**$0**	**$34,664**	**$0**	**$105,075**	**$0**	**$55,222**	**$0**	**$25,584**
24106	**2000**	**SUPPORT SERVICES**													
24106	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$21,015	$30,000	$42,000	$0	$40,000	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,015**	**$30,000**	**$42,000**	**$0**	**$40,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,170	$5,746	$0	$3,000	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$600	$840	$0	$235	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,800	$2,470	$0	$1,000	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$350	$588	$0	$500	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,000	$4,767	$0	$3,070	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$10	$126	$0	$100	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$357	$0	$500	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$55	$0	$120	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$54	$34	$0	$500	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$6	$13	$0	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,990**	**$15,441**	**$0**	**$9,035**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$6,443	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$11,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$10,842	$17,235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$1,655	$5,257	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$50,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$23,817**	**$79,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$64,664	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$64,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$23,817**	**$79,857**	**$64,664**	**$21,015**	**$40,990**	**$57,441**	**$0**	**$49,035**	**$0**	**$0**	**$0**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,486	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,486**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,486**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$23,817	$79,857	$64,664	$21,015	$40,990	$57,441	$0	$49,035	$2,486	$0	$0
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24106	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$64,446	$23,817	$79,857	$89,664	$21,015	$75,654	$57,441	$105,075	$49,035	$57,708	$0	$25,584
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24109	**3100**		**FOOD SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUPPORT SERVICES**												
24113	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**												
24115	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		**SUPPORT SERVICES**												
24124	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24153			**ENGLISH LANGUAGE ACQUISITION**												
24153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$6,760	$0	$0	$0	$0
		53414	Other Services	$1,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,760**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$8,060	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,105	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,105**	**$0**	**$8,060**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$1,170**	**$0**	**$0**	**$0**	**$1,105**	**$0**	**$8,060**	**$6,760**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$585	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,730	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,730**	**$0**	**$0**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
24153	2200		SUPPORT SERVICES-INSTRUCTION												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES												
			55000 OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES												
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,730	$0	$0	$0	$0	$585	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$1,170**	**$0**	**$0**	**$2,730**	**$1,105**	**$0**	**$8,060**	**$6,760**	**$585**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,265	$0	$0	$8,000	$0	$0	$10,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,265**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,148	$0	$0	$0	$0	$0	$400	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$165	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52210	FICA Payments	$0	$0	$513	$0	$0	$0	$0	$0	$193	$0	$0	$0
		52220	Medicare Payments	$0	$0	$120	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$793**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,600	$10,855	$0	$18,340	$4,345	$5,000	$9,987	$22,603	$1,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$7,600**	**$10,855**	**$0**	**$18,340**	**$4,345**	**$5,000**	**$9,987**	**$22,603**	**$1,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$7,600**	**$10,855**	**$10,211**	**$18,340**	**$4,345**	**$17,000**	**$9,987**	**$22,603**	**$11,793**	**$0**	**$0**	**$0**
24154	2000		**SUPPORT SERVICES**												
24154	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,966	$0	$0	$0	$2,000	$1,142	$3,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,966**	**$0**	**$0**	**$0**	**$2,000**	**$1,142**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,966**	**$0**	**$0**	**$0**	**$2,000**	**$1,142**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		**SUBTOTAL SUPPORT SERVICES**	$1,966	$0	$0	$0	$2,000	$1,142	$3,000	$0	$500	$0	$0	$0
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	$9,566	$10,855	$10,211	$18,340	$6,345	$18,142	$12,987	$22,603	$12,293	$0	$0	$0
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		**SUPPORT SERVICES**												
24160	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			**TITLE I SCHOOL IMPROVEMENT**												
24162	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,500	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$15,360	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$18,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,447**	**$0**	**$0**	**$0**	**$15,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$5,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$25,000**	**$0**	**$0**	**$0**	**$15,360**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$25,000**	**$0**	**$0**	**$0**	**$15,360**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$165,187	$34,672	$97,647	$191,952	$86,090	$120,081	$193,495	$249,609	$61,913	$57,708	$0	$25,584
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES												
25127	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25129	2000		SUPPORT SERVICES												
25129	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY												
25131	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES												
25131	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD												
25149	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES												
25149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS												
25152	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES												
25152	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$926	$3,055	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$926	$3,055	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$926	$3,055	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$926	$3,055	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$926	$3,055	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS												
25153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD												
25162	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM												
25171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES												
25171	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100		FOOD SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$58,837	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$58,837	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$62,837	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$62,837	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$62,837	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**												
25175	2000		**SUPPORT SERVICES**												
25175	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			**ALAMO DOD**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25179	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES												
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES												
25184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$0**	**$32,000**	**$926**	**$3,055**	**$0**	**$62,837**	**$0**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**												
26111	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUPPORT SERVICES												
26113	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26119			HEIFER INTERNATIONAL												
26119	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26119			TOTAL HEIFER INTERNATIONAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	2000		SUPPORT SERVICES												
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	2000		SUPPORT SERVICES												
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26176	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			KEEP NEW MEXICO BEAUTIFUL, INC.												
26178	2000		SUPPORT SERVICES												
26178	2600		OPERATION & MAINTENANCE OF PLANT												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY												
26179	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**												
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$1,258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIO**	**$0**	**$0**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2500		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$2,000	$2,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$2,000**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$2,000**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	2000		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$1,942	$0	$2,000	$2,000	$0	$435	$0	$0	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$3,085	$3,722	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$3,085	$3,722	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$3,085	$3,722	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$3,545	$0	$3,782	$7,522	$6,459	$0	$0	$4,243	$3,649	$6,705	$4,432	$6,307
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$3,545	$0	$3,782	$7,522	$6,459	$0	$0	$4,243	$3,649	$6,705	$4,432	$6,307

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$3,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,545**	**$3,585**	**$3,782**	**$7,522**	**$6,459**	**$0**	**$0**	**$4,243**	**$3,649**	**$6,705**	**$4,432**	**$6,307**
27107	2000		**SUBTOTAL SUPPORT SERVICES**	**$3,545**	**$3,585**	**$3,782**	**$7,522**	**$6,459**	**$0**	**$0**	**$4,243**	**$3,649**	**$6,705**	**$4,432**	**$6,307**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$3,545**	**$3,585**	**$3,782**	**$7,522**	**$6,459**	**$3,085**	**$3,722**	**$4,243**	**$3,649**	**$6,705**	**$4,432**	**$6,307**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$38,885	$0	$0	$0	$0	$0	$0	$0	$28,935	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$38,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,935**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,410	$0	$0	$0	$0	$0	$0	$0	$4,022	$0	$0
		52112	ERA - Retiree Health	$0	$780	$0	$0	$0	$0	$0	$0	$0	$579	$0	$0
		52210	FICA Payments	$0	$2,410	$0	$0	$0	$0	$0	$0	$0	$1,794	$0	$0
		52220	Medicare Payments	$0	$570	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$23	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$393	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,337**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		56118	General Supplies and Materials	$0	$712	$0	$0	$0	$0	$0	$0	$0	$5,028	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,028**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,200**	**$0**	**$0**
27114	2000		**SUPPORT SERVICES**												
27114	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,672	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,672**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,765	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$686	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,837	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,244	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,328**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,442	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,442**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$358**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$50,000**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013												
27116	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUPPORT SERVICES												
27116	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27116	3300		COMMUNITY SERVICES OPERATIONS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE												
27149	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
27149	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151		**TOTAL GRADS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166		**KINDERGARTEN-THREE PLUS**													
27166	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
27166	1000	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2000	**SUPPORT SERVICES**												
27166	2100	**SUPPORT SERVICES-STUDENTS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212 Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213 Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2100	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200	**SUPPORT SERVICES-INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2200	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
27166	3300		COMMUNITY SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES												
27177	2200		SUPPORT SERVICES-INSTRUCTION												
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$3,545	$53,585	$3,782	$7,522	$6,459	$3,085	$3,722	$4,243	$3,649	$56,705	$54,432	$6,307
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED												
28106	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28145		**DWI NM LOCAL GRANT FUND**												
28145	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145		**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155		**HEALTHIER SCHOOLS DOH**												
28155	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155		**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158		**SUICIDE PREVENTION**												
28158	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158		**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28160		**REGN ALLIANCE SCIENCE/ENGR/MATH NMSU**												
28160	**1000**	**INSTRUCTION**												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28160	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28160		**TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178		**GEAR-UP CHE**												
28178	**1000**	**INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**	**SUPPORT SERVICES**												
28178	**2100**	**SUPPORT SERVICES-STUDENTS**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178		**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES												
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28191	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL												
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$500	$0	$0	$3,291	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$500	$0	$0	$3,291	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$500	$0	$0	$3,291	$0	$0	$0	$0
29102	2000		SUPPORT SERVICES												
29102	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,315	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,315**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,315**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,315**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	$0	$0	$0	$0	$500	$0	$0	$9,606	$0	$0	$0	$0
29105			**SUBSTANCE ABUSE ED**												
29105	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			**TOTAL SUBSTANCE ABUSE ED**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			**CITY/COUNTY GRANTS**												
29107	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		**SUPPORT SERVICES**												
29107	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
29107		**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114		**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**	**INSTRUCTION**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,305	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,305**	**$0**	**$0**	**$0**	**$0**
29114	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,305**	**$0**	**$0**	**$0**	**$0**
29114	**2000**	**SUPPORT SERVICES**												
29114	**2100**	**SUPPORT SERVICES-STUDENTS**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
29114	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
29114	**2200**	**SUPPORT SERVICES-INSTRUCTION**												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
29114		**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,305**	**$0**	**$0**	**$0**	**$0**
29123		**MAXWELL WELLNESS CENTER**												
29123	**2000**	**SUPPORT SERVICES**												
29123	**2100**	**SUPPORT SERVICES-STUDENTS**												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
29123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			TOTAL MAXWELL WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												
29131	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**												
29132	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			**WIND FARM PROJECTS**												
29134	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		**SUPPORT SERVICES**												
29134	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$60,911**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$242,110**	**$88,257**	**$139,280**	**$381,474**	**$195,975**	**$403,221**	**$197,217**	**$537,929**	**$74,562**	**$114,413**	**$54,432**	**$31,891**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**												
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$34,080	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$500**	**$0**	**$34,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$500**	**$0**	**$34,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$500**	**$0**	**$34,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Cost	$1,198	$1,318	$1,258	$2,337	$0	$2,217	$1,618	$2,756	$1,452	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,198**	**$1,318**	**$1,258**	**$2,337**	**$0**	**$2,217**	**$1,618**	**$2,756**	**$1,452**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,198**	**$1,318**	**$1,258**	**$2,337**	**$0**	**$2,217**	**$1,618**	**$2,756**	**$1,452**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,198**	**$1,318**	**$1,258**	**$2,337**	**$0**	**$2,217**	**$1,618**	**$2,756**	**$1,452**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$130,943	$0	$0	$0	$0	$0	$0	$272,860	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$130,943**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$272,860**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$130,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$130,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$433,239	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$180,198	$0	$0	$0	$0	$0	$42,050	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$180,198	$231,337	$132,900	$219,474	$160,156	$0	$42,050	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$360,396	$231,337	$132,900	$219,474	$160,156	$0	$517,339	$0	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$130,943	$130,498	$365,396	$231,337	$132,900	$219,474	$160,156	$272,860	$517,339	$0	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$132,141	$131,816	$366,654	$233,674	$132,900	$221,691	$161,774	$275,616	$518,791	$0	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9												
31700	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES												
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$600	$0	$630	$1,170	$0	$0	$532	$1,380	$650	$582	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$600	$0	$630	$1,170	$0	$0	$532	$1,380	$650	$582	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$600	$0	$630	$1,170	$0	$0	$532	$1,380	$650	$582	$0	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$600	$0	$630	$1,170	$0	$0	$532	$1,380	$650	$582	$0	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
31700	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$30,000	$0	$0	$0	$0	$0	$15,000	$12,000	$0	$0
		54500	Construction Services	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$68,520	$0	$17,624	$0	$0	$0	$0	$0	$76,280	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$68,520	$0	$67,624	$0	$0	$0	$0	$0	$91,280	$12,000	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$9,873	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,483	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$11,483	$0	$9,873	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$57,752	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$154,950	$0
		57332	Supply Assets ($5,000 or less	$0	$65,999	$42,485	$222,920	$68,306	$238,335	$93,035	$136,619	$7,447	$5,000	$146,996	$8,609
		57000	SUBTOTAL PROPERTY	$0	$65,999	$42,485	$222,920	$68,306	$238,335	$93,035	$136,619	$23,447	$62,752	$301,946	$8,609
31700	4000		SUBTOTAL CAPITAL OUTLAY	$68,520	$65,999	$110,109	$222,920	$68,306	$238,335	$93,035	$136,619	$126,210	$74,752	$311,819	$8,609
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$69,120	$65,999	$110,739	$224,090	$68,306	$238,335	$93,567	$137,999	$126,860	$75,334	$311,819	$8,609
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$201,261	$197,815	$477,893	$457,764	$235,286	$460,026	$255,341	$413,615	$645,651	$75,334	$311,819	$8,609
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40000			TOTAL DEBT SERVICE FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
60000			ENTERPRISE FUND												
61000			LAND SALE FUND												
61000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61000			TOTAL LAND SALE FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000			LEASE FACILITY												
62000	2000		SUPPORT SERVICES												
62000	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,504,929**	**$2,086,383**	**$2,255,293**	**$3,726,454**	**$1,972,152**	**$3,979,806**	**$3,608,624**	**$5,762,042**	**$2,491,894**	**$1,834,848**	**$2,240,105**	**$901,440**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
10000			GENERAL FUNDS											
11000			OPERATIONAL											
11000	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$518,000	$524,475	$470,202	$220,113	$113,171	$394,833	$174,892	$244,078	$1,261,075	$636,136	$651,702
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$5,000	$30,416	$0	$4,050	$0	$1,916	$0	$37,282	$25,500	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$523,000	$554,891	$470,202	$224,163	$113,171	$396,749	$174,892	$281,360	$1,286,575	$636,136	$651,702
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$70,000	$68,805	$65,359	$31,159	$14,000	$53,203	$26,123	$37,646	$172,779	$87,171	$88,640
		52112	ERA - Retiree Health	$11,000	$9,900	$9,405	$4,484	$2,500	$7,654	$3,732	$5,588	$24,528	$12,543	$12,755
		52210	FICA Payments	$35,000	$30,690	$29,153	$13,899	$6,500	$24,151	$11,569	$17,445	$78,000	$39,939	$40,405
		52220	Medicare Payments	$8,000	$7,178	$6,818	$3,251	$1,500	$5,753	$2,612	$4,080	$18,248	$9,224	$9,449
		52311	Health and Medical Premiums	$65,000	$73,206	$61,926	$20,915	$11,000	$20,000	$25,606	$41,222	$136,500	$50,120	$92,619
		52312	Life	$1,000	$2,030	$1,928	$113	$200	$479	$451	$247	$680	$618	$580
		52313	Dental	$4,000	$4,802	$4,561	$1,214	$650	$750	$1,485	$2,134	$8,830	$3,700	$5,818
		52314	Vision	$1,000	$594	$565	$230	$190	$250	$297	$393	$1,640	$800	$1,047
		52315	Disability	$0	$297	$283	$0	$300	$0	$0	$0	$2,480	$1,700	$937
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$16,000	$9,900	$6,405	$306	$4,960	$13,036	$8,730	$486	$33,228	$2,350	$2,016
		52710	Workers Compensation Premium	$0	$133	$102	$2,742	$1,700	$6,500	$2,571	$3,258	$0	$10,412	$7,058
		52720	Workers Compensation Employer's Fee	$500	$0	$0	$37	$60	$145	$49	$87	$450	$160	$140
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$211,500	$207,535	$186,505	$78,350	$43,560	$131,921	$83,265	$112,586	$477,363	$218,737	$261,464
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$50,000	$4,500	$10,000	$15,000	$840	$4,800	$0	$5,000	$500	$750	$2,585
		53414	Other Services	$0	$0	$0	$0	$0	$2,000	$6,000	$0	$1,000	$0	$0
		53711	Other Charges	$0	$3,275	$17,999	$0	$0	$3,500	$0	$6,500	$0	$300	$1,850
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$50,000	$7,775	$27,999	$15,000	$840	$10,300	$6,000	$11,500	$1,500	$1,050	$4,435
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$3,500	$0	$2,500	$1,000	$0	$0	$0
		54610	Rental - Land and Building	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$196,666	$0	$0	$0	$0	$12,000	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,000	$0	$196,666	$15,000	$3,500	$0	$2,500	$13,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$5,000	$9,500	$0	$10,000	$300	$5,000	$750	$10,100	$0	$1,900	$800
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$10,000	$0	$0	$500	$0	$8,847	$0	$0	$360
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$140,000	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$80,000	$0	$7,500	$0	$0	$21,250	$0	$5,000	$5,000	$8,500	$13,680
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$85,000	$9,500	$17,500	$150,000	$300	$26,750	$750	$23,947	$5,000	$10,400	$14,840
		56000	SUPPLIES											
		56112	Other Textbooks	$15,000	$13,750	$487,091	$50,000	$1,300	$0	$0	$4,450	$0	$0	$0
		56113	Software	$70,000	$0	$1,032,000	$10,000	$5,700	$2,500	$0	$4,000	$1,200	$0	$6,328
		56118	General Supplies and Materials	$100,000	$28,000	$1,400	$40,000	$4,300	$13,500	$300	$66,001	$5,000	$6,407	$34,000
		56000	SUBTOTAL SUPPLIES	$185,000	$41,750	$1,520,491	$100,000	$11,300	$16,000	$300	$74,451	$6,200	$6,407	$40,328
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$12,000	$20,000	$3,500	$5,500	$0	$7,500	$0	$0	$8,000
		57000	SUBTOTAL PROPERTY	$5,000	$0	$12,000	$20,000	$3,500	$5,500	$0	$7,500	$0	$0	$8,000
11000	1000		SUBTOTAL INSTRUCTION	$1,060,500	$821,451	$2,431,363	$602,513	$176,171	$587,220	$267,707	$524,344	$1,776,638	$872,730	$980,769
11000	2000		SUPPORT SERVICES											
11000	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51100	Salaries Expense	$110,000	$70,560	$88,065	$13,939	$1,644	$11,472	$0	$0	$108,379	$0	$13,607
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$500	$0	$0	$5,000	$0	$0	$0	$23,500	$10,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$110,500**	**$70,560**	**$88,065**	**$18,939**	**$1,644**	**$11,472**	**$0**	**$23,500**	**$118,379**	**$0**	**$13,607**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$15,000	$7,156	$12,242	$2,633	$0	$1,595	$0	$3,266	$16,453	$0	$1,891
		52112	ERA - Retiree Health	$2,500	$1,030	$1,762	$379	$0	$230	$0	$470	$2,367	$0	$272
		52210	FICA Payments	$7,500	$3,192	$5,461	$1,175	$105	$690	$0	$1,457	$7,339	$0	$844
		52220	Medicare Payments	$2,000	$747	$1,277	$275	$25	$167	$0	$341	$2,900	$0	$197
		52311	Health and Medical Premiums	$18,000	$6,779	$11,599	$0	$0	$0	$0	$0	$31,227	$0	$4,451
		52312	Life	$300	$212	$362	$8	$0	$16	$0	$0	$85	$0	$22
		52313	Dental	$1,500	$500	$855	$0	$0	$0	$0	$0	$1,858	$0	$243
		52314	Vision	$0	$62	$106	$0	$0	$0	$0	$0	$322	$0	$49
		52315	Disability	$0	$31	$53	$0	$0	$0	$0	$0	$162	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$3,000	$1,030	$1,762	$20	$80	$696	$0	$75	$4,301	$0	$45
		52710	Workers Compensation Premium	$0	$11	$19	$211	$40	$168	$0	$0	$0	$0	$157
		52720	Workers Compensation Employer's Fee	$100	$0	$0	$3	$10	$5	$0	$14	$52	$0	$16
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$49,900**	**$20,750**	**$35,498**	**$4,704**	**$260**	**$3,567**	**$0**	**$5,623**	**$67,066**	**$0**	**$8,187**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53211	Diagnosticians - Contracted	$0	$15,000	$0	$0	$0	$5,000	$0	$6,000	$0	$2,500	$2,290
		53212	Speech Therapists - Contracted	$0	$25,000	$0	$0	$4,000	$12,000	$0	$0	$0	$8,000	$5,000
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$2,300	$2,500	$0	$0	$0	$6,000	$2,000
		53214	Therapists - Contracted	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$3,700	$0
		53215	Psychologists/Counselors - Contracted	$0	$10,000	$0	$0	$0	$7,130	$0	$0	$13,000	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$3,000
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$12,000	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$12,000**	**$55,000**	**$0**	**$20,000**	**$6,300**	**$26,630**	**$0**	**$6,000**	**$15,500**	**$24,700**	**$13,790**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$20,000	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$20,000**	**$0**	**$23,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,000	$150	$1,500	$4,998	$0	$0	$0	$885	$517	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,000**	**$150**	**$1,500**	**$4,998**	**$0**	**$0**	**$0**	**$885**	**$517**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$196,400**	**$146,460**	**$148,063**	**$53,641**	**$8,204**	**$41,669**	**$0**	**$36,008**	**$201,462**	**$24,700**	**$35,584**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$26,748	$0	$0	$0	$0	$0	$0	$3,650
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,650**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$3,718	$0	$0	$0	$0	$0	$0	$507
		52112	ERA - Retiree Health	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$73
		52210	FICA Payments	$0	$0	$0	$1,659	$0	$0	$0	$0	$0	$0	$226
		52220	Medicare Payments	$0	$0	$0	$388	$0	$0	$0	$0	$0	$0	$53
		52311	Health and Medical Premiums	$0	$0	$0	$2,084	$0	$0	$0	$0	$0	$0	$4
		52312	Life	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$863**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$5,000	$0	$0	$3,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$7,500**	**$5,000**	**$300**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$2,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,000**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$5,109	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$600	$0	$500	$6,350
		56118	General Supplies and Materials	$0	$7,675	$18,000	$4,500	$0	$0	$0	$2,000	$5,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,675**	**$23,109**	**$4,500**	**$0**	**$0**	**$0**	**$2,600**	**$5,000**	**$500**	**$6,350**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$7,675**	**$35,609**	**$57,755**	**$300**	**$0**	**$3,000**	**$2,600**	**$5,000**	**$500**	**$10,863**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$30,000	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		53411	Auditing	$15,000	$0	$5,000	$7,500	$0	$12,250	$2,900	$0	$13,000	$7,500	$4,000
		53412	Bond/Board Elections	$0	$0	$0	$0	$35,822	$0	$0	$0	$0	$0	$0
		53413	Legal	$50,000	$30,000	$10,000	$0	$2,000	$4,500	$0	$2,000	$3,500	$1,000	$3,000
		53414	Other Services	$0	$0	$0	$0	$0	$20,800	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,400	$2,000	$0	$2,000	$0	$1,000	$0	$0	$1,000
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$95,000**	**$30,000**	**$20,400**	**$9,500**	**$39,922**	**$39,550**	**$2,900**	**$3,000**	**$16,500**	**$8,500**	**$8,000**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$15,000	$10,000	$0	$2,000	$0	$500	$0	$0	$0	$1,000	$500
		55811	Board Travel	$0	$3,450	$0	$3,000	$0	$500	$0	$750	$0	$0	$0
		55812	Board Training	$0	$4,550	$3,000	$5,000	$0	$1,858	$1,500	$1,500	$2,300	$4,000	$3,145
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		55915	Other Contract Services	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$95,000**	**$18,000**	**$3,000**	**$10,000**	**$0**	**$2,858**	**$1,500**	**$12,250**	**$2,300**	**$5,000**	**$3,645**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$500	$0	$1,000	$0	$250	$0
		56118	General Supplies and Materials	$3,000	$2,000	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,000**	**$2,000**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,000**	**$0**	**$250**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$193,000**	**$50,000**	**$23,400**	**$19,500**	**$39,922**	**$45,908**	**$4,400**	**$16,250**	**$18,800**	**$13,750**	**$11,645**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$240,000	$81,392	$125,000	$104,603	$1,516	$84,037	$33,480	$101,107	$198,464	$108,625	$121,627
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0
		51300	Additional Compensation	$0	$3,700	$0	$17,450	$0	$0	$0	$0	$0	$650	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$240,000**	**$85,092**	**$125,000**	**$122,053**	**$1,516**	**$84,037**	**$33,480**	**$104,607**	**$198,464**	**$109,275**	**$121,627**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$27,000	$11,314	$17,375	$14,881	$0	$11,774	$4,654	$14,540	$27,600	$15,099	$16,906
		52112	ERA - Retiree Health	$4,000	$1,628	$2,500	$2,142	$0	$1,695	$670	$2,092	$3,970	$2,173	$2,433
		52210	FICA Payments	$12,000	$5,047	$7,750	$7,568	$95	$5,252	$2,076	$6,485	$12,310	$4,340	$7,541
		52220	Medicare Payments	$3,000	$1,181	$1,813	$1,770	$22	$1,229	$485	$1,517	$2,879	$1,584	$1,763
		52311	Health and Medical Premiums	$22,000	$6,500	$16,463	$8,040	$0	$8,954	$3,500	$0	$16,200	$9,500	$18,254
		52312	Life	$1,000	$334	$513	$37	$0	$111	$57	$112	$85	$72	$99
		52313	Dental	$4,000	$790	$1,213	$451	$0	$430	$204	$0	$600	$600	$980
		52314	Vision	$1,000	$98	$150	$87	$0	$85	$48	$0	$100	$150	$191
		52315	Disability	$0	$49	$75	$0	$0	$0	$0	$0	$0	$450	$356

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5,000	$1,628	$2,500	$178	$73	$2,515	$703	$182	$4,000	$400	$394
		52710	Workers Compensation Premium	$10,000	$13	$28	$2,960	$150	$1,245	$669	$831	$0	$1,200	$1,433
		52720	Workers Compensation Employer's Fee	$500	$0	$0	$22	$5	$19	$10	$28	$52	$30	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$89,500**	**$28,582**	**$50,380**	**$38,136**	**$345**	**$33,309**	**$13,076**	**$25,787**	**$67,796**	**$35,598**	**$50,380**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$20,000	$2,450	$2,500	$5,000	$300	$1,500	$0	$1,300	$750	$0	$500
		53414	Other Services	$0	$0	$0	$0	$0	$15,370	$0	$0	$0	$0	$56,185
		53711	Other Charges	$5,000	$0	$0	$0	$0	$2,680	$0	$300	$5,000	$0	$6,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$25,000**	**$2,450**	**$2,500**	**$5,000**	**$300**	**$19,550**	**$0**	**$1,600**	**$5,750**	**$0**	**$62,685**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0	$0
		54610	Rental - Land and Building	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicle	$0	$0	$0	$0	$0	$2,500	$0	$500	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$1,850**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teacher	$0	$8,650	$10,000	$5,000	$0	$500	$0	$3,551	$735	$500	$900
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$75,000	$0	$0	$0	$0	$5,000	$0	$1,445	$0	$0	$40,911
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75,000**	**$8,650**	**$10,000**	**$5,000**	**$0**	**$5,500**	**$0**	**$4,996**	**$735**	**$500**	**$41,811**
		56000	**SUPPLIES**											
		56113	Software	$25,000	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$50,000	$2,400	$2,000	$6,000	$0	$2,500	$0	$7,000	$0	$0	$2,600
		56000	**SUBTOTAL SUPPLIES**	**$75,000**	**$2,400**	**$2,000**	**$6,000**	**$0**	**$3,500**	**$0**	**$7,000**	**$0**	**$0**	**$2,600**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000	$0	$2,000	$0	$4,500	$0	$0	$175
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$2,000**	**$0**	**$4,500**	**$0**	**$0**	**$175**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$504,500**	**$127,174**	**$189,880**	**$181,189**	**$2,161**	**$150,396**	**$46,556**	**$150,340**	**$272,745**	**$145,373**	**$279,278**
11000	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$75,500	$81,246	$0	$101,350	$45,100	$0	$0	$0	$60,000	$48,700	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,796	$0	$0	$0	$0	$0	$0	$0	$550	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$75,500**	**$88,042**	**$0**	**$101,350**	**$45,100**	**$0**	**$0**	**$0**	**$60,000**	**$49,250**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$11,000	$11,294	$0	$14,088	$6,300	$0	$0	$0	$8,340	$6,769	$0
		52112	ERA - Retiree Health	$2,000	$1,625	$0	$2,027	$900	$0	$0	$0	$1,200	$974	$0
		52210	FICA Payments	$5,000	$5,038	$0	$6,284	$2,800	$0	$0	$0	$3,720	$3,053	$0
		52220	Medicare Payments	$1,500	$1,179	$0	$1,470	$700	$0	$0	$0	$870	$714	$0
		52311	Health and Medical Premiums	$13,000	$5,785	$0	$13,603	$683	$0	$0	$0	$7,975	$7,100	$0
		52312	Life	$200	$334	$0	$57	$120	$0	$0	$0	$29	$36	$0
		52313	Dental	$1,000	$789	$0	$587	$300	$0	$0	$0	$375	$375	$0
		52314	Vision	$200	$98	$0	$102	$300	$0	$0	$0	$75	$76	$0
		52315	Disability	$0	$49	$0	$0	$0	$0	$0	$0	$0	$190	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,000	$1,625	$0	$155	$2,250	$0	$0	$0	$1,330	$165	$0
		52710	Workers Compensation Premium	$0	$19	$0	$1,673	$800	$0	$0	$0	$0	$600	$0
		52720	Workers Compensation Employer's Fee	$100	$0	$0	$19	$60	$0	$10	$0	$17	$10	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,000**	**$27,835**	**$0**	**$40,065**	**$15,213**	**$0**	**$10**	**$0**	**$23,931**	**$20,062**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$15,000	$1,500	$0	$5,000	$1,400	$1,000	$0	$0	$800	$950	$0
		53414	Other Services	$0	$75,000	$61,300	$0	$900	$116,211	$42,000	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53711	Other Charges	$0	$3,500	$0	$1,000	$850	$1,300	$0	$0	$200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$15,000**	**$80,000**	**$61,300**	**$6,000**	**$3,150**	**$118,511**	**$42,000**	**$0**	**$1,000**	**$950**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Building	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicle	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$1,000	$0	$2,000	$0	$300	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teacher	$0	$1,596	$0	$1,500	$400	$500	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Service	$0	$6,000	$0	$10,000	$0	$0	$0	$0	$500	$3,579	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$8,596**	**$0**	**$13,500**	**$400**	**$800**	**$0**	**$0**	**$500**	**$3,579**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$12,000	$0	$13,500	$0	$9,600	$1,500	$5,700	$0	$9,373	$0	$0
		56118	General Supplies and Material	$10,000	$6,000	$0	$5,000	$750	$650	$0	$0	$0	$1,800	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,000**	**$6,000**	**$13,500**	**$5,000**	**$10,350**	**$2,150**	**$5,700**	**$0**	**$9,373**	**$1,800**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,000	$1,000	$2,500	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,000**	**$1,000**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2500		**SUBTOTAL CENTRAL SERVICES**	**$149,500**	**$210,473**	**$74,800**	**$168,915**	**$76,313**	**$127,961**	**$47,710**	**$0**	**$94,804**	**$75,641**	**$0**
11000	2600		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$38,000	$0	$0	$0	$4,900	$24,654	$0	$0	$9,500	$48,000	$7,500
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$50	$136	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$38,000**	**$0**	**$0**	**$0**	**$4,900**	**$24,654**	**$0**	**$0**	**$9,550**	**$48,136**	**$7,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$4,500	$0	$0	$0	$665	$2,531	$0	$0	$1,275	$6,672	$0
		52112	ERA - Retiree Health	$1,000	$0	$0	$0	$100	$561	$0	$0	$183	$960	$0
		52210	FICA Payments	$2,000	$0	$0	$0	$300	$1,683	$0	$0	$570	$2,984	$465
		52220	Medicare Payments	$1,000	$0	$0	$0	$70	$407	$0	$0	$225	$698	$109
		52311	Health and Medical Premiums	$4,000	$0	$0	$0	$0	$8,094	$0	$0	$0	$7,100	$0
		52312	Life	$100	$0	$0	$0	$30	$60	$0	$0	$0	$72	$0
		52313	Dental	$0	$0	$0	$0	$0	$426	$0	$0	$0	$400	$0
		52314	Vision	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,500	$0	$0	$0	$230	$1,603	$0	$0	$500	$200	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$50	$550	$0	$0	$0	$600	$0
		52720	Workers Compensation Employer's Fee	$50	$0	$0	$0	$20	$10	$0	$0	$34	$40	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,150**	**$0**	**$0**	**$0**	**$1,465**	**$16,012**	**$8**	**$0**	**$2,787**	**$19,926**	**$595**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$500	$0	$750	$0	$0	$250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$750**	**$0**	**$0**	**$250**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$2,000	$0	$5,000	$0	$0	$4,500	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$3,000	$0	$0	$10,000	$2,000	$14,000	$0	$5,000	$2,000	$5,000	$14,000
		54313	Maintenance & Repair - Vehicle	$1,500	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$25,000	$0	$2,400	$7,500	$8,200	$14,400	$2,500	$15,000	$23,000	$21,600	$12,000
		54412	Natural Gas (Buildings	$17,000	$0	$1,650	$7,000	$0	$0	$0	$5,500	$15,000	$1,000	$5,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$11,000	$15,000	$5,000	$0	$0	$0	$0
		54414	Other Energy (Buildings	$0	$0	$0	$0	$0	$54,365	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$990	$0	$750	$5,400	$5,000	$5,000	$22,000	$7,500	$0
		54416	Communication Service	$25,000	$17,750	$5,880	$15,000	$2,000	$2,000	$3,500	$7,000	$4,683	$5,000	$10,000

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		54610	Rental - Land and Building	$98,000	$0	$52,518	$17,200	$0	$145	$45,444	$25,000	$0	$121,000	$137,709
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$169,500**	**$18,250**	**$65,438**	**$56,700**	**$28,950**	**$105,310**	**$61,444**	**$67,000**	**$66,683**	**$161,100**	**$178,709**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$20,000	$29,744	$43,366	$8,000	$9,150	$12,000	$5,600	$7,152	$66,200	$17,300	$19,341
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$162,205	$0	$3,700	$15,000	$0	$3,500	$0	$24,000	$0	$900	$49,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$182,205**	**$29,744**	**$47,066**	**$23,000**	**$9,150**	**$16,000**	**$5,600**	**$31,152**	**$66,200**	**$18,200**	**$68,341**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$61,000	$15,000	$500	$5,000	$500	$4,500	$0	$5,000	$0	$0	$5,000
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$5,000	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$3,000	$0	$0	$0	$0	$0	$0	$0	$5,838	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$70,000**	**$16,000**	**$500**	**$5,000**	**$500**	**$4,500**	**$0**	**$5,000**	**$5,838**	**$0**	**$5,000**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$2,500	$0	$500	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$500**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$473,855**	**$63,994**	**$113,004**	**$84,700**	**$44,965**	**$169,476**	**$67,052**	**$104,402**	**$151,058**	**$247,362**	**$260,395**
11000	**2700**		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		57000	**PROPERTY**											
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,125**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**											
		58000	**DEBT SERVICE AND MISCELLANEOUS**											
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$31,441	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58218	75% June Credit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,441**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,441**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,517,255**	**$605,776**	**$584,756**	**$565,700**	**$171,865**	**$535,410**	**$168,718**	**$309,600**	**$776,435**	**$507,326**	**$597,765**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
11000	**3100**		**FOOD SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$5,000	$0	$0	$1,100	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,000**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$5,000**	**$0**	**$0**	**$18,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**
11000	3300		**COMMUNITY SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$5,000**	**$0**	**$0**	**$18,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**
11000	**4000**		**CAPITAL OUTLAY**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$38,111	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$38,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$38,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,577,755**	**$1,432,227**	**$3,016,119**	**$1,206,324**	**$366,411**	**$1,122,630**	**$436,425**	**$833,944**	**$2,553,073**	**$1,380,056**	**$1,584,534**
12000			**TEACHERAGE**											
12000	**2000**		**SUPPORT SERVICES**											
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION											
13000	2000		SUPPORT SERVICES											
13000	2500		CENTRAL SERVICES											
		55000	OTHER PURCHASED SERVICES											
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000	2700		STUDENT TRANSPORTATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**											
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**											
14000	**1000**		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56107	Instructional Materials Credit - 50% Textbook	$5,540	$3,749	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$0	$0	$0	$576	$1,595	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbook	$0	$0	$29,408	$9,618	$5,324	$16,012	$1,729	$4,786	$19,955	$13,420	$7,744
		56113	Software	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,540**	**$3,749**	**$34,408**	**$9,618**	**$5,324**	**$16,012**	**$2,305**	**$6,381**	**$19,955**	**$13,420**	**$7,744**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$5,540**	**$3,749**	**$34,408**	**$9,618**	**$5,324**	**$16,012**	**$2,305**	**$6,381**	**$19,955**	**$13,420**	**$7,744**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$5,540**	**$3,749**	**$34,408**	**$9,618**	**$5,324**	**$16,012**	**$2,305**	**$6,381**	**$19,955**	**$13,420**	**$7,744**
10000			**TOTAL GENERAL FUNDS**	**$2,583,295**	**$1,435,976**	**$3,050,527**	**$1,215,942**	**$371,735**	**$1,138,642**	**$438,730**	**$840,325**	**$2,573,028**	**$1,393,476**	**$1,592,278**
20000			**SPECIAL REVENUE FUNDS**											
21000			**FOOD SERVICES**											
21000	**2000**		**SUPPORT SERVICES**											
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Deming Cesar Chavez Charter High School	Espanola	Carinos De Los Ninos	Farmington	New Mexico Virtual Academy	Gallup	Middle College High School	Jemez Mountain	Lindrith Area Heritage Charter School	Jemez Valley	San Diego Riverside Charter School	Questa	Roots and Wings Community School	Roswell	Sidney Gutierrez Middle School	Santa Fe	Academy for Technology and the Classics	Socorro	Cottonwood Valley Charter School	Taos	Anansi Charter School
		53713	Indirect Costs – Program Administratior	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																						
21000	**3100**		**FOOD SERVICES OPERATIONS**																						
		51000	**PERSONNEL SERVICES - COMPENSATION**																						
		51100	Salaries Expense	$0		$0		$0		$0		$2,300		$34,028		$0		$0		$0		$0		$0	
		51200	Overtime Expense	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		51300	Additional Compensatior	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**		**$0**		**$0**		**$0**		**$2,300**		**$34,028**		**$0**		**$0**		**$0**		**$0**		**$0**	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																						
		52111	Educational Retirement	$0		$0		$0		$0		$322		$4,730		$0		$0		$0		$0		$0	
		52112	ERA - Retiree Health	$0		$0		$0		$0		$46		$681		$0		$0		$0		$0		$0	
		52210	FICA Payments	$0		$0		$0		$0		$143		$2,110		$0		$0		$0		$0		$0	
		52220	Medicare Payments	$0		$0		$0		$0		$34		$494		$0		$0		$0		$0		$0	
		52311	Health and Medical Premiums	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52312	Life	$0		$0		$0		$0		$10		$79		$0		$0		$0		$0		$0	
		52313	Dental	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52314	Vision	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52315	Disability	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52316	Other Insurance	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52500	Unemployment Compensatior	$0		$0		$0		$0		$115		$2,063		$0		$0		$0		$0		$0	
		52710	Workers Compensation Premium	$0		$0		$0		$0		$0		$501		$0		$0		$0		$0		$0	
		52720	Workers Compensation Employer's Fee	$0		$0		$0		$0		$0		$35		$0		$0		$0		$0		$0	
		52730	Workers Compensation (Self Insured	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52913	Workers Compensation Employee Fees	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**		**$0**		**$0**		**$0**		**$670**		**$10,693**		**$0**		**$0**		**$0**		**$0**		**$0**	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																						
		53330	Professional Development	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		53413	Legal	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		53414	Other Services	$0		$0		$0		$0		$250		$0		$0		$0		$0		$0		$0	
		53711	Other Charges	$0		$0		$0		$0		$0		$2,000		$0		$0		$0		$0		$0	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**		**$0**		**$0**		**$0**		**$250**		**$2,000**		**$0**		**$0**		**$0**		**$0**		**$0**	
		54000	**PURCHASED PROPERTY SERVICES**																						
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0		$0		$0		$0		$0		$2,500		$0		$0		$0		$0		$0	
		54312	Maintenance & Repair - Buildings and Ground	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54313	Maintenance & Repair - Vehicles	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54411	Electricity	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54412	Natural Gas (Buildings	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54413	Propane/Butane (Buildings	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54415	Water/Sewage	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54416	Communication Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$2,500**		**$0**		**$0**		**$0**		**$0**		**$0**	
		55000	**OTHER PURCHASED SERVICES**																						
		55200	Property/Liability Insurance	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		55813	Employee Travel - Non-Teachers	$0		$0		$0		$0		$0		$500		$0		$0		$0		$0		$0	
		55914	Contracts - Interagency	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		55915	Other Contract Services	$0		$0		$0		$0		$0		$2,500		$0		$0		$0		$35,000		$0	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$3,000**		**$0**		**$0**		**$35,000**		**$0**	
		56000	**SUPPLIES**																						
		56113	Software	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		56116	Food	$0		$0		$0		$0		$10,554		$35,000		$0		$0		$0		$0		$0	
		56117	Non-Food	$0		$0		$0		$0		$275		$2,000		$0		$0		$0		$0		$0	
		56118	General Supplies and Materials	$0		$0		$0		$0		$274		$0		$0		$0		$0		$0		$0	
		56000	**SUBTOTAL SUPPLIES**	**$0**		**$0**		**$0**		**$0**		**$11,103**		**$37,000**		**$0**		**$0**		**$0**		**$0**		**$0**	
		57000	**PROPERTY**																						
		57311	Vehicles Genera	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57313	Heavy Equipment	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57331	Fixed Assets (more than $5,000	$0		$0		$0		$0		$0		$12,000		$0		$0		$0		$0		$0	
		57332	Supply Assets ($5,000 or less	$0		$0		$0		$0		$400		$8,045		$0		$0		$0		$0		$0	

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$400	$20,045	$0	$0	$0	$0	$0
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$14,723	$109,266	$0	$0	$35,000	$0	$0
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$14,723	$109,266	$0	$0	$35,000	$0	$0
21000			TOTAL FOOD SERVICES	$0	$0	$0	$0	$14,723	$109,266	$0	$0	$35,000	$0	$0
22000			ATHLETICS											
22000	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,086	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,086	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$656	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$656	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$5,042	$0	$0
22000			TOTAL ATHLETICS	$0	$0	$0	$0	$0	$0	$0	$0	$5,042	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT											
23000	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,500	$0	$0	$0	$500	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$1,000	$476	$0	$0	$300	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$476**	**$0**	**$0**	**$300**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,681	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,681**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$6,181**	**$476**	**$0**	**$0**	**$300**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$6,181**	**$476**	**$0**	**$0**	**$300**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**											
24101			**TITLE I - IASA**											
24101	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$44,000	$31,500	$0	$0	$0	$5,625	$0	$0	$0	$15,000	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,000**	**$31,500**	**$0**	**$0**	**$0**	**$5,625**	**$0**	**$0**	**$0**	**$15,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$6,000	$0	$0	$0	$0	$786	$0	$0	$0	$2,085	$0
		52112	ERA - Retiree Health	$1,000	$0	$0	$0	$0	$113	$0	$0	$0	$300	$0
		52210	FICA Payments	$3,000	$0	$0	$0	$0	$351	$0	$0	$0	$930	$0
		52220	Medicare Payments	$674	$0	$0	$0	$0	$82	$0	$0	$0	$217	$0
		52311	Health and Medical Premiums	$5,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$900	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$200	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,374**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$3,532**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbook	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,522	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	1000		SUBTOTAL INSTRUCTION	$61,374	$31,500	$0	$0	$0	$7,325	$0	$0	$0	$20,054	$0
24101	2000		SUPPORT SERVICES											
24101	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicle	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55200	Property/Liability Insuranc	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55912	Flowthrough Grants to Charter	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24101	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION											
		55000	OTHER PURCHASED SERVICES											
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
24101	3300		COMMUNITY SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$61,374	$31,500	$0	$0	$0	$7,325	$0	$0	$0	$20,054	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24103			MIGRANT CHILDREN EDUCATION											
24103	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES											
24103	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		54000	**PURCHASED PROPERTY SERVICES**											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
24103	3300		**COMMUNITY SERVICES OPERATIONS**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**											
24106	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$25,000	$0	$0	$5,426	$0	$0	$0	$16,220	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$25,000**	**$0**	**$0**	**$5,426**	**$0**	**$0**	**$0**	**$16,220**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$3,475	$0	$0	$750	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$500	$0	$0	$110	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,550	$0	$0	$332	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$363	$0	$0	$80	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,293	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$103	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$30	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$500	$0	$0	$265	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,077**	**$0**	**$0**	**$1,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,000	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	1000		**SUBTOTAL INSTRUCTION**	**$21,671**	**$35,077**	**$0**	**$0**	**$7,008**	**$0**	**$0**	**$0**	**$18,220**	**$0**	**$0**
24106	2000		**SUPPORT SERVICES**											
24106	2100		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$42,745	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$42,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$5,942	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,651	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$3,000	$0	$650	$0	$4,500
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$8,000	$0	$22,824	$18,175	$15,000
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$8,600	$8,533
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,600	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$3,027	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$3,027**	**$0**	**$0**	**$0**	**$4,220**	**$12,375**	**$0**	**$28,474**	**$29,375**	**$28,033**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$10,819	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$10,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$7,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$7,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$4,221	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,221**	**$0**	**$0**	**$0**	**$0**
24106	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,027**	**$70,796**	**$0**	**$0**	**$4,220**	**$19,596**	**$0**	**$28,474**	**$36,375**	**$28,033**
24106	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**											
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2600		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24106	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,027	$70,796	$0	$0	$4,220	$19,596	$0	$28,474	$36,375	$28,033
24106	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
24106	3100		FOOD SERVICES OPERATIONS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		COMMUNITY SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			TOTAL ENTITLEMENT IDEA-B	$21,671	$38,104	$70,796	$0	$7,008	$4,220	$19,596	$0	$46,694	$36,375	$28,033
24109			PRESCHOOL IDEA-B											
24109	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**											
24109	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**CENTRAL SERVICES**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
24109	**3100**		**FOOD SERVICES OPERATIONS**											
		55000	**OTHER PURCHASED SERVICES**											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**											
24112	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**											
24112	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**											
24113	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUPPORT SERVICES**											
24113	2100		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
24113	3300		**COMMUNITY SERVICES OPERATIONS**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**											
24115	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES											
24115	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**											
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
24118	**3100**		**FOOD SERVICES OPERATIONS**											
		56000	**SUPPLIES**											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**											
24124	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUPPORT SERVICES**											
24124	2100		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN											
24132	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	**OTHER PURCHASED SERVICES**											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		**SUPPORT SERVICES**											
24132	2100		**SUPPORT SERVICES-STUDENTS**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			**TOTAL IDEA-B RESULTS PLAN**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24153			ENGLISH LANGUAGE ACQUISITION											
24153	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$5,498	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$5,498	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$5,498	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES											
24153	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
24153	2200		SUPPORT SERVICES-INSTRUCTION											
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		CENTRAL SERVICES											
		55000	OTHER PURCHASED SERVICES											
		55912	Flowthrough Grants to Charter	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		OTHER SUPPORT SERVICES											
		58000	DEBT SERVICE AND MISCELLANEOUS											
		58211	Tax Liability/Penalt	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
24153	3300		COMMUNITY SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$5,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**											
24154	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$2,420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$2,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$2,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	2000		**SUPPORT SERVICES**											
24154	2100		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING	$0	$2,420	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			RURAL & LOW-INCOME SCHOOLS											
24160	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUPPORT SERVICES											
24160	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT											
24162	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Deming Cesar Chavez Charter High School	Espanola	Carinos De Los Ninos	Farmington	New Mexico Virtual Academy	Gallup	Middle College High School	Jemez Mountain	Lindrith Area Heritage Charter School	Jemez Valley	San Diego Riverside Charter School	Questa	Roots and Wings Community School	Roswell	Sidney Gutierrez Middle School	Santa Fe	Academy for Technology and the Classics	Socorro	Cottonwood Valley Charter School	Taos	Anansi Charter School
		52311	Health and Medical Premiums	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52312	Life	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52500	Unemployment Compensation	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52720	Workers Compensation Employer's Fee	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52730	Workers Compensation (Self Insured	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																						
		53330	Professional Development	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		55000	**OTHER PURCHASED SERVICES**																						
		55915	Other Contract Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		56000	**SUPPLIES**																						
		56112	Other Textbooks	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		56113	Software	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		56118	General Supplies and Materials	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		56000	**SUBTOTAL SUPPLIES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		57000	**PROPERTY**																						
		57331	Fixed Assets (more than $5,000	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57332	Supply Assets ($5,000 or less	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57000	**SUBTOTAL PROPERTY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**2000**		**SUPPORT SERVICES**																						
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**																						
		55000	**OTHER PURCHASED SERVICES**																						
		55915	Other Contract Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		57000	**PROPERTY**																						
		57332	Supply Assets ($5,000 or less	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57000	**SUBTOTAL PROPERTY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**2500**		**CENTRAL SERVICES**																						
		55000	**OTHER PURCHASED SERVICES**																						
		55912	Flowthrough Grants to Charters	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**																						
24171	**1000**		**INSTRUCTION**																						
		51000	**PERSONNEL SERVICES - COMPENSATION**																						
		51100	Salaries Expense	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		51300	Additional Compensation	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																						
		52111	Educational Retirement	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52112	ERA - Retiree Health	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52210	FICA Payments	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52220	Medicare Payments	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52311	Health and Medical Premiums	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52312	Life	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52720	Workers Compensation Employer's Fee	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52730	Workers Compensation (Self Insured	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES											
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		CENTRAL SERVICES											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION											
24173	1000		INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT											
24174	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES											
24174	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**											
24176	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES											
24176	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT											
24180	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES											
24180	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION											
24182	1000		INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES											
24182	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$83,045	$77,522	$70,796	$0	$7,008	$11,545	$19,596	$0	$46,694	$56,429	$28,033
25000			FEDERAL DIRECT GRANTS											
25109			BILLED/COMP SCHOOL GRANTS USDE											
25109	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED											
25122	1000		INSTRUCTION											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART											
25127	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUPPORT SERVICES											
25127	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**											
25129	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
25129	2000		SUPPORT SERVICES											
25129	2100		SUPPORT SERVICES-STUDENTS											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			JOHNSON O'MALLEY											
25131	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUPPORT SERVICES											
25131	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATIO**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATIO**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
25131	2600		OPERATION & MAINTENANCE OF PLANT											
			54000 PURCHASED PROPERTY SERVICES											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		OTHER SUPPORT SERVICES											
			55000 OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25131	3300		COMMUNITY SERVICES OPERATIONS											
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND											
25141	2000		SUPPORT SERVICES											
25141	2100		SUPPORT SERVICES-STUDENTS											
			51000 PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION											
25145	1000		INSTRUCTION											
			51000 PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**											
25145	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**											
25147	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$97,827	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,827**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$13,598	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,957	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,066	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,419	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$5,200	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$344	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$4,822	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,478	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,077**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$530	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,530**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,182	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,182**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,816**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**											
25147	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	OTHER PURCHASED SERVICES											
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		CENTRAL SERVICES											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION											
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		OTHER SUPPORT SERVICES											
		58000	DEBT SERVICE AND MISCELLANEOUS											
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25147	3300		COMMUNITY SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		57000	PROPERTY											
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$138,816	$0	$0	$0	$0	$0
25149			GRADS CHILD CARE CYFD											
25149	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUPPORT SERVICES											
25149	2100		SUPPORT SERVICES-STUDENTS											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION											
25150	2000		SUPPORT SERVICES											
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25150	3100		FOOD SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TITLE XIX MEDICAID 0/2 YEARS											
25152	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUPPORT SERVICES											
25152	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25152			TOTAL TITLE XIX MEDICAID 0/2 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TITLE XIX MEDICAID 3/21 YEARS											
25153	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**											
25153	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**											
25157	**2000**		**SUPPORT SERVICES**											
25157	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TANF/GRADS HSD											
25162	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$33,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$33,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162	1000		SUBTOTAL INSTRUCTION	$33,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25162			TOTAL TANF/GRADS HSD	$33,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			CHILD & ADULT FOOD PROGRAM											
25171	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUPPORT SERVICES											
25171	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25171	3100		FOOD SERVICES OPERATIONS											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM											
25173	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**											
25173	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP											
25175	2000		SUPPORT SERVICES											
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
25179	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUPPORT SERVICES											
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE											
25181	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUPPORT SERVICES											
25181	2100		SUPPORT SERVICES-STUDENTS											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**											
25184	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUPPORT SERVICES											
25184	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**											
		55000	**OTHER PURCHASED SERVICES**											
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25184	3300		COMMUNITY SERVICES OPERATIONS											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE											
25194	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES											
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**											
25200	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**											
25201	**2000**		**SUPPORT SERVICES**											
25201	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53212	Speech Therapists - Contractec	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
25201	3300		**COMMUNITY SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**											
25205	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**											
25205	2100		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
25208	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES											
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25208	3100		FOOD SERVICES OPERATIONS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING											
25215	2000		SUPPORT SERVICES											
25215	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**											
25233	1000		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**											
25233	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**											
25235	**2000**		**SUPPORT SERVICES**											
25235	**2100**		**SUPPORT SERVICES-STUDENTS**											
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**											
25238	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**											
25238	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**											
25254	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**											
25254	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$33,409**	**$20,000**	**$0**	**$0**	**$0**	**$138,981**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**LOCAL GRANTS**											
26103			**ENLACE-UNM**											
26103	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**											
26103	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
26103	3300		COMMUNITY SERVICES OPERATIONS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION											
26104	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES											
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT											
26107	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**											
26109	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**											
26109	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**(ITFS/FCC)**											
26111	**1000**		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**											
26113	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2000		**SUPPORT SERVICES**											
26113	2200		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**HEIFER INTERNATIONAL**											
26119	1000		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26121		**KELLOGG FUND/KELLOGG FOUNDATION**											
26121	**2000**	**SUPPORT SERVICES**											
26121	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000 PERSONNEL SERVICES - COMPENSATION											
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**	**CENTRAL SERVICES**											
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414 Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121		**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123		**PNM FOUNDATION INC**											
26123	**1000**	**INSTRUCTION**											
		56000 SUPPLIES											
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123		**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127		**RURAL VISION/MDC**											
26127	**1000**	**INSTRUCTION**											
		56000 SUPPLIES											
		56113 Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000 PROPERTY											
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**1000**	**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**	**SUPPORT SERVICES**											
26127	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		57000 PROPERTY											
		57332 Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**	**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127		**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
26136			SCIAD											
26136	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION											
26138	1000		INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$3,493	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,493	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$4,493	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$4,493	$0	$0	$0
26141			DANIELS FUND											
26141	2000		SUPPORT SERVICES											
26141	2200		SUPPORT SERVICES-INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC											
26148	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,307	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$5,307	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$784	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,093	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,076	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$2,076	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$9,476	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$9,476	$0	$0	$0
26156			TURNER FOUNDATION											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26156	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING											
26161	2000		SUPPORT SERVICES											
26161	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION											
26163	1000		INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26170			**MICROSOFT SETTLEMENT FUNDS**											
26170	**1000**		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$22,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**1000**		**SUBTOTAL INSTRUCTION**	**$22,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$22,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**											
26174	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
26174	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**											
26176	**1000**		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**											
26176	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
26176	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26178			**KEEP NEW MEXICO BEAUTIFUL, INC.**											
26178	**2000**		**SUPPORT SERVICES**											
26178	**2600**		**OPERATION & MAINTENANCE OF PLANT**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			A PLUS FOR ENERGY											
26179	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION											
26184	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION											
26187	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**											
26187	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
26187	**3100**		**FOOD SERVICES OPERATIONS**											
		56000	**SUPPLIES**											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**											
26189	**2000**		**SUPPORT SERVICES**											
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		56000	**SUPPLIES**											
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**											
26190	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**											
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOYOTA FAMILY LITERACY PROGRAM**											
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**											
26195	**1000**		**INSTRUCTION**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**											
26199	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**											
26199	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**											
26200	**1000**		**INSTRUCTION**											
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY											
26204	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES											
26204	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		CENTRAL SERVICES											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TUCUMCARI BAND-AIDES											
26206	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION											
26207	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES											
26208	2000		SUPPORT SERVICES											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS											
26210	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
26210	3100		FOOD SERVICES OPERATIONS											
		56000	SUPPLIES											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT											
26211	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO											
26215	1000		INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES											
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60											
26216	2000		SUPPORT SERVICES											
26216	2100		SUPPORT SERVICES-STUDENTS											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT											
26217	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY											
26218	2000		SUPPORT SERVICES											
26218	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$22,676	$0	$0	$0	$0	$0	$0	$13,969	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS											
27107			2012 GOBOND STUDENT LIBRARY SB-66											
27107	1000		INSTRUCTION											
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$6,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$6,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES											
27107	2100		SUPPORT SERVICES-STUDENTS											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$3,132	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,132	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visua	$0	$6,650	$8,037	$3,198	$0	$3,245	$3,192	$3,173	$2,473	$3,456	$3,377
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$6,650	$8,037	$3,198	$0	$3,245	$3,192	$3,173	$3,473	$3,456	$3,377

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$3,936	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,936	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$6,650	$8,037	$3,198	$3,132	$3,245	$3,192	$3,173	$7,409	$3,456	$3,377
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$6,650	$8,037	$3,198	$3,132	$3,245	$3,192	$3,173	$7,409	$3,456	$3,377
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-6(	$6,507	$6,650	$8,037	$3,198	$3,132	$3,245	$3,192	$3,173	$7,409	$3,456	$3,377
27114			NEW MEXICO READS TO LEAD K-3											
27114	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$22,000	$0	$0	$12,528	$15,800	$15,000	$0	$0	$36,000	$39,241
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$22,000	$0	$0	$12,528	$15,800	$15,000	$0	$0	$36,000	$39,241
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$1,740	$2,197	$0	$0	$0	$5,000	$6,239
		52112	ERA - Retiree Health	$0	$0	$0	$0	$250	$316	$0	$0	$0	$720	$898
		52210	FICA Payments	$0	$0	$0	$0	$775	$980	$0	$0	$0	$2,015	$2,783
		52220	Medicare Payments	$0	$0	$0	$0	$185	$229	$0	$0	$0	$475	$651
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,700	$0
		52312	Life	$0	$0	$0	$0	$36	$123	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$600	$958	$0	$0	$0	$0	$148
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8	$16	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,652	$4,819	$0	$0	$0	$10,910	$10,759
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$800	$0	$3,250	$0	$0	$1,590	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$800	$0	$3,250	$0	$0	$1,590	$0
		55000	OTHER PURCHASED SERVICES											
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$500	$0
		56113	Software	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,400	$1,381	$3,075	$0	$0	$1,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,000	$1,381	$3,075	$0	$0	$1,500	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$22,000	$0	$0	$21,780	$22,000	$21,325	$0	$0	$50,000	$50,000
27114	2000		SUPPORT SERVICES											
27114	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$22,000**	**$0**	**$0**	**$22,000**	**$22,000**	**$22,000**	**$0**	**$0**	**$50,000**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**											
27115	**1000**		**INSTRUCTION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013											
27116	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUPPORT SERVICES											
27116	2200		SUPPORT SERVICES-INSTRUCTION											
		56000	SUPPLIES											
		56114	Library And Audio-Visua	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
27116	3300		COMMUNITY SERVICES OPERATIONS											
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		CAPITAL OUTLAY											
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE											
27149	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**											
27149	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**CENTRAL SERVICES**											
		55000	**OTHER PURCHASED SERVICES**											
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
27149	2700		STUDENT TRANSPORTATION											
			51000 PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES											
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS											
27151	2000		SUPPORT SERVICES											
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
			51000 PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**											
27166	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$26,373	$0	$0	$0	$23,962	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$26,373**	**$0**	**$0**	**$0**	**$23,962**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,083	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$444	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,487	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$552	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,950**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$1,500	$0	$0	$0	$6,054	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$6,054**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$3,725	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,725**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
27166	1000		SUBTOTAL INSTRUCTION	$0	$27,873	$0	$0	$0	$39,966	$0	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES											
27166	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,636	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,636**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,062	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,171**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,807**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55912	Flowthrough Grants to Charters	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,807**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
27166	**3100**		**FOOD SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
27166	3300		COMMUNITY SERVICES OPERATIONS											
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$27,873	$0	$0	$0	$49,773	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS											
27177	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUPPORT SERVICES											
27177	2200		SUPPORT SERVICES-INSTRUCTION											
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV											
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
27183	3100		FOOD SERVICES OPERATIONS											
		56000	SUPPLIES											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$6,507	$56,523	$8,037	$3,198	$25,132	$75,018	$25,192	$3,173	$7,409	$53,456	$53,377
28000			STATE DIRECT GRANTS											
28102			NATIONAL SCIENCE FOUNDATION											
28102	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**											
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			SCHOOL WELLNESS HED											
28106	1000		INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH											
28122	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES											
28122	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT											
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
28127	3100		FOOD SERVICES OPERATIONS											
		56000	SUPPLIES											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR											
28133	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
28133	3300		COMMUNITY SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH											
28140	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM											
28142	1000		INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES											
28142	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD											
28144	2000		SUPPORT SERVICES											
28144	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28145		DWI NM LOCAL GRANT FUND											
28145	1000	INSTRUCTION											
		56000 SUPPLIES											
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145		TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		HEALTHIER SCHOOLS DOH											
28155	1000	INSTRUCTION											
		56000 SUPPLIES											
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155		TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		SUICIDE PREVENTION											
28158	1000	INSTRUCTION											
		56000 SUPPLIES											
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158		TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU											
28160	1000	INSTRUCTION											
		56000 SUPPLIES											
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		GEAR-UP CHE											
28178	1000	INSTRUCTION											
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330 Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES											
		55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES											
		56118 General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUPPORT SERVICES											
28178	2100	SUPPORT SERVICES-STUDENTS											
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178		TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28180			REGIONAL QUALITY CENTER (RQC)											
28180	2000		SUPPORT SERVICES											
28180	2200		SUPPORT SERVICES-INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA											
28187	2000		SUPPORT SERVICES											
28187	2600		OPERATION & MAINTENANCE OF PLANT											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE											
28189	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUPPORT SERVICES											
28189	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION											
28190	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**											
28190	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**											
28191	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**											
28191	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28191	2700		STUDENT TRANSPORTATION											
		55000	OTHER PURCHASED SERVICES											
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			CYFD PARENTS AS TEACHERS MODEL											
28193	2000		SUPPORT SERVICES											
28193	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28194			NMFLEX											
28194	2000		SUPPORT SERVICES											
28194	2100		SUPPORT SERVICES-STUDENTS											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM											
28195	1000		INSTRUCTION											
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH											
28199	2000		SUPPORT SERVICES											
28199	2100		SUPPORT SERVICES-STUDENTS											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM											
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
28201	3100		FOOD SERVICES OPERATIONS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**											
28203	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**											
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**											
		55000	**OTHER PURCHASED SERVICES**											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS											
29102			PRIVATE DIR GRANTS (CATEGORICAL											
29102	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,489	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,489	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$6,889	$0	$0	$0
29102	2000		SUPPORT SERVICES											
29102	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUPPORT SERVICES-INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		51000	PERSONNEL SERVICES - COMPENSATION											

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
29102	**3100**		**FOOD SERVICES OPERATIONS**											
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$0	$0	$0	$6,889	$0	$0	$0
29105			SUBSTANCE ABUSE ED											
29105	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS											
29107	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES											
29107	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**											
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**											
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
29107			TOTAL CITY/COUNTY GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			MCCUNE CHARITABLE FOUNDATION											
29114	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES											
29114	2100		SUPPORT SERVICES-STUDENTS											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER											
29123	2000		SUPPORT SERVICES											
29123	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
29123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			TOTAL MAXWELL WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER											
29130	1000		INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES											
29130	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT											
		54000	PURCHASED PROPERTY SERVICES											
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH											
29131	2000		SUPPORT SERVICES											
29131	2100		SUPPORT SERVICES-STUDENTS											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING											
29132	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS											
29134	1000		INSTRUCTION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES											
29134	2100		SUPPORT SERVICES-STUDENTS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		CENTRAL SERVICES											
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Material	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51300	Additional Compensatior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retiremen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**											
29135	**1000**		**INSTRUCTION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,889**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$145,637**	**$157,545**	**$78,833**	**$3,198**	**$46,863**	**$340,991**	**$45,264**	**$24,031**	**$94,145**	**$110,185**	**$81,410**
30000			**CAPITAL PROJECT FUNDS**											
31100			**BOND BUILDING**											
31100	**1000**		**INSTRUCTION**											
		55000	**OTHER PURCHASED SERVICES**											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$756	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$756**	**$0**	**$0**	**$0**	**$0**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$756**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUPPORT SERVICES**											
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**											
		55000	**OTHER PURCHASED SERVICES**											

FUND	FUNC	OBJ	DESCRIPTION	Deming	Deming Cesar Chavez Charter High School	Espanola	Carinos De Los Ninos	Farmington	New Mexico Virtual Academy	Gallup	Middle College High School	Jemez Mountain	Lindrith Area Heritage Charter School	Jemez Valley	San Diego Riverside Charter School	Questa	Roots and Wings Community School	Roswell	Sidney Gutierrez Middle School	Santa Fe	Academy for Technology and the Classics	Socorro	Cottonwood Valley Charter School	Taos	Anansi Charter School
		55913	Contracts – Inter-agency/REC	$0		$0		$0		$0		$0		$0		$26,669		$0		$0		$0		$0	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$26,669**		**$0**		**$0**		**$0**		**$0**	
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$26,669**		**$0**		**$0**		**$0**		**$0**	
31100	**2900**		**OTHER SUPPORT SERVICES**																						
		58000	**DEBT SERVICE AND MISCELLANEOUS**																						
		58220	Loss on Investmen	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$26,669**		**$0**		**$0**		**$0**		**$0**	
31100	**4000**		**CAPITAL OUTLAY**																						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																						
		53414	Other Services	$0		$0		$0		$0		$0		$0		$5,000		$0		$0		$0		$0	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$5,000**		**$0**		**$0**		**$0**		**$0**	
		54000	**PURCHASED PROPERTY SERVICES**																						
		54500	Construction Services	$0		$0		$0		$0		$0		$0		$0		$50,000		$0		$0		$0		$0	
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$50,000**		**$0**		**$0**		**$0**	
		56000	**SUPPLIES**																						
		56113	Software	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		56000	**SUBTOTAL SUPPLIES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		57000	**PROPERTY**																						
		57111	Land	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57112	Land Improvements	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57200	Buildings Purchase	$0		$0		$0		$0		$0		$0		$0		$169,488		$0		$0		$0	
		57331	Fixed Assets (more than $5,000	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57332	Supply Assets ($5,000 or less	$0		$0		$0		$0		$0		$0		$0		$25,000		$0		$0		$0	
		57000	**SUBTOTAL PROPERTY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$194,488**		**$0**		**$0**		**$0**	
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$249,488**		**$0**		**$0**		**$0**	
31100			**TOTAL BOND BUILDING**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$276,913**		**$0**		**$0**		**$0**	
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																						
31300	**4000**		**CAPITAL OUTLAY**																						
		54000	**PURCHASED PROPERTY SERVICES**																						
		54500	Construction Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$792,855		$0	
		54640	Rental - Lease To Purchase	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$792,855**		**$0**	
		57000	**PROPERTY**																						
		57111	Land	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57112	Land Improvements	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57200	Buildings Purchase	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57331	Fixed Assets (more than $5,000	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57332	Supply Assets ($5,000 or less	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		57000	**SUBTOTAL PROPERTY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$792,855**		**$0**	
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$792,855**		**$0**	
31400			**SPECIAL CAPITAL OUTLAY-STATE**																						
31400	**4000**		**CAPITAL OUTLAY**																						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																						
		53414	Other Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		54000	**PURCHASED PROPERTY SERVICES**																						
		54500	Construction Services	$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0		$0	
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**		**$0**	
		57000	**PROPERTY**																						

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**											
31500	**4000**		**CAPITAL OUTLAY**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**											
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**											
31600	**2000**		**SUPPORT SERVICES**											
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**											
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$2,697	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,697**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,697**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,697**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$33,915	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,915**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,715	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,105	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$831	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,370	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,648**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		57000	PROPERTY											
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$12,440	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$12,440	$0	$0
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$267,003	$0	$0
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$0	$0	$0	$0	$0	$269,700	$0	$0
31700			CAPITAL IMPROVEMENTS SB-9											
31700	1000		INSTRUCTION											
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$1,347	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,347	$0	$0	$0	$0
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$1,347	$0	$0	$0	$0
31700	2000		SUPPORT SERVICES											
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$120	$2,700	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$120	$2,700	$0	$0
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$120	$2,700	$0	$0
31700	2600		OPERATION & MAINTENANCE OF PLANT											
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		OTHER SUPPORT SERVICES											
		58000	DEBT SERVICE AND MISCELLANEOUS											
		58220	Loss on Investmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$120	$2,700	$0	$0
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
31700	3300		COMMUNITY SERVICES OPERATIONS											
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31700	4000		CAPITAL OUTLAY											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Developmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$34,635	$0	$0	$1,500	$2,132	$29,335	$0	$22,236	$102,941	$0	$17,190
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,213
		54640	Rental - Lease To Purchase	$0	$0	$21,665	$0	$0	$0	$0	$0	$250,000	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$34,635	$0	$21,665	$1,500	$2,132	$29,335	$0	$22,236	$352,941	$0	$20,403

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,299	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$19,299	$0	$0
		57000	PROPERTY											
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles Genera	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$63,410	$0	$3,211	$0	$10,000	$0	$7,000	$50,000	$28,917	$0
		57000	SUBTOTAL PROPERTY	$0	$63,410	$0	$3,211	$0	$10,000	$0	$7,000	$50,000	$28,917	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$34,635	$63,410	$21,665	$4,711	$2,132	$39,335	$0	$29,236	$422,240	$28,917	$20,403
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$34,635	$63,410	$21,665	$4,711	$2,132	$39,335	$1,347	$29,356	$424,940	$28,917	$20,403
31800			ENERGY EFFICIENCY ACT											
31800	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT											
31900	4000		CAPITAL OUTLAY											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES											
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
		56000	SUPPLIES											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%											
32100	4000		CAPITAL OUTLAY											
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$34,635	$63,410	$21,665	$4,711	$2,132	$39,335	$278,260	$29,356	$714,640	$821,772	$20,403
40000			DEBT SERVICE FUNDS											
41000			DEBT SERVICES											
41000	2000		SUPPORT SERVICES											
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS											
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE											
42000	2000		SUPPORT SERVICES											
42000	2500		CENTRAL SERVICES											
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND											
43000	2000		SUPPORT SERVICES											
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53712	County Tax Collection Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		CAPITAL OUTLAY											
		55000	OTHER PURCHASED SERVICES											
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Espanola	Farmington	Gallup	Jemez Mountain	Jemez Valley	Questa	Roswell	Santa Fe	Socorro	Taos
				Deming Cesar Chavez Charter High School	Carinos De Los Ninos	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Cottonwood Valley Charter School	Anansi Charter School
		58000	**DEBT SERVICE AND MISCELLANEOUS**											
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58216	Special Revenue Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	5000		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**ENTERPRISE FUND**											
61000			**LAND SALE FUND**											
61000	4000		**CAPITAL OUTLAY**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**LEASE FACILITY**											
62000	2000		**SUPPORT SERVICES**											
62000	2500		**CENTRAL SERVICES**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	2600		**OPERATION & MAINTENANCE OF PLANT**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**											
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**CAPITAL OUTLAY**											
		54000	**PURCHASED PROPERTY SERVICES**											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,763,567**	**$1,656,931**	**$3,151,025**	**$1,223,851**	**$420,730**	**$1,518,968**	**$762,254**	**$893,712**	**$3,381,813**	**$2,325,433**	**$1,694,091**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
10000			GENERAL FUNDS				
11000			OPERATIONAL				
11000	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$766,990	$388,743	$309,584	$1,121,417,055
		51200	Overtime Expense	$0	$0	$0	$98,332
		51300	Additional Compensatior	$0	$0	$6,000	$45,831,145
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$766,990	$388,743	$315,584	$1,167,346,532
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$106,193	$53,145	$43,869	$156,289,845
		52112	ERA - Retiree Health	$15,279	$8,083	$6,315	$22,734,442
		52210	FICA Payments	$47,552	$25,057	$19,572	$69,218,089
		52220	Medicare Payments	$11,122	$5,860	$4,726	$16,454,468
		52311	Health and Medical Premiums	$115,221	$53,785	$20,359	$127,943,860
		52312	Life	$135	$664	$479	$1,878,465
		52313	Dental	$8,256	$3,139	$1,509	$7,862,535
		52314	Vision	$1,348	$393	$309	$1,297,639
		52315	Disability	$0	$215	$473	$1,129,814
		52316	Other Insurance	$0	$0	$0	$260,805
		52500	Unemployment Compensatior	$3,682	$8,083	$5,000	$3,432,332
		52710	Workers Compensation Premium	$10,587	$188	$5,341	$11,457,832
		52720	Workers Compensation Employer's Fee	$200	$0	$86	$448,665
		52730	Workers Compensation (Self Insured	$0	$0	$0	$2,371,895
		52911	Cafeteria Plan Fees	$0	$0	$0	$11,400
		52912	Employee Assistance Programs	$0	$0	$0	$75,400
		52913	Workers Compensation Employee Fees	$0	$0	$0	$3,256
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$151,041
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$319,575	$158,612	$108,038	$423,021,783
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$2,035	$10,000	$3,000	$7,167,107
		53414	Other Services	$0	$0	$0	$909,137
		53711	Other Charges	$370	$3,000	$0	$3,349,600
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$143,450
		53762	Tuition To Other School Districts Outside the Stat	$0	$0	$0	$326,454
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$2,405	$13,000	$3,000	$11,895,748
		54000	PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$795,777
		54610	Rental - Land and Buildings	$0	$0	$0	$120,450
		54620	Rental - Equipment and Vehicles	$0	$700	$5,250	$311,865
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$2,385,387
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$700	$5,250	$3,613,479
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$1,445	$0	$0	$254,566
		55817	Student Travel	$0	$14,000	$5,000	$9,824,574
		55818	Other Travel - Non-Employees	$0	$0	$0	$27,443
		55819	Employee Travel - Teachers	$0	$6,000	$1,000	$843,809
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$1,743,221
		55914	Contracts - Interagency	$0	$0	$0	$1,057,956
		55915	Other Contract Services	$23,650	$6,000	$8,500	$12,530,199
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$25,095	$26,000	$14,500	$26,281,768
		56000	SUPPLIES				
		56112	Other Textbooks	$0	$418	$0	$4,909,930
		56113	Software	$5,000	$8,000	$0	$4,209,203
		56118	General Supplies and Materials	$23,500	$19,000	$6,750	$49,426,145
		56000	SUBTOTAL SUPPLIES	$28,500	$27,418	$6,750	$58,545,278
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$22,400	$8,796,989
		57332	Supply Assets ($5,000 or less	$3,500	$15,000	$0	$8,304,201
		57000	SUBTOTAL PROPERTY	$3,500	$15,000	$22,400	$17,101,190
11000	1000		SUBTOTAL INSTRUCTION	$1,146,065	$629,473	$475,522	$1,707,805,778
11000	2000		SUPPORT SERVICES				
11000	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$7,635	$34,420	$0	$154,605,277
		51200	Overtime Expense	$0	$0	$0	$8,450
		51300	Additional Compensatior	$0	$0	$5,000	$1,770,652
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,635**	**$34,420**	**$5,000**	**$156,384,379**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$1,061	$7,680	$695	$21,640,490
		52112	ERA - Retiree Health	$153	$1,075	$100	$3,128,334
		52210	FICA Payments	$473	$3,332	$310	$9,340,953
		52220	Medicare Payments	$111	$780	$73	$2,219,415
		52311	Health and Medical Premiums	$1,484	$8,947	$0	$17,164,314
		52312	Life	$3	$56	$0	$261,292
		52313	Dental	$45	$373	$0	$1,090,138
		52314	Vision	$21	$76	$0	$178,686
		52315	Disability	$0	$0	$0	$183,490
		52316	Other Insurance	$0	$0	$0	$580
		52500	Unemployment Compensatior	$37	$1,075	$0	$287,354
		52710	Workers Compensation Premiun	$0	$9	$0	$1,367,548
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$54,701
		52730	Workers Compensation (Self Insured	$0	$0	$0	$361,774
		52911	Cafeteria Plan Fees	$0	$0	$0	$5,000
		52913	Workers Compensation Employee Fees	$0	$0	$0	$822
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$16,200
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,398**	**$23,403**	**$1,178**	**$57,301,091**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$7,700	$4,000	$5,950	$3,787,620
		53212	Speech Therapists - Contracted	$27,500	$4,000	$16,600	$17,127,463
		53213	Occupational Therapists - Contracted	$3,300	$0	$3,588	$8,445,446
		53214	Therapists - Contracted	$0	$0	$6,000	$4,247,259
		53215	Psychologists/Counselors - Contracted	$0	$0	$18,000	$4,037,488
		53216	Audiologists - Contracted	$0	$0	$0	$309,200
		53217	Interpreters - Contracted	$0	$0	$0	$309,956
		53218	Specialists - Contracted	$30,000	$0	$0	$2,416,557
		53219	Special Ed Assistants (Non-Instructional) - Contracte	$0	$0	$0	$1,834,594
		53330	Professional Developmen	$0	$1,400	$250	$367,033
		53414	Other Services	$0	$0	$600	$1,230,989
		53711	Other Charges	$1,525	$0	$0	$789,652
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$70,025**	**$9,400**	**$50,988**	**$44,903,257**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$105,502
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$13,200
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$97,678
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$216,380**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$68,528
		55813	Employee Travel - Non-Teachers	$0	$600	$1,330	$382,454
		55818	Other Travel - Non-Employees	$0	$0	$0	$13,834
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$1,454,609
		55914	Contracts - Interagency	$0	$0	$0	$235,400
		55915	Other Contract Services	$500	$27,000	$0	$2,973,082
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$500**	**$27,600**	**$1,330**	**$5,127,907**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$130,498
		56118	General Supplies and Materials	$0	$4,000	$250	$5,907,806
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,000**	**$250**	**$6,038,304**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$986,523
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$575,125
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,561,648**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$81,558**	**$98,823**	**$58,746**	**$271,532,966**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$40,946,135
		51200	Overtime Expense	$0	$0	$0	$38,209

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensatior	$0	$0	$0	$587,772
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$41,572,116**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$5,718,441
		52112	ERA - Retiree Health	$0	$0	$0	$868,082
		52210	FICA Payments	$0	$0	$0	$2,596,593
		52220	Medicare Payments	$0	$0	$0	$586,493
		52311	Health and Medical Premiums	$0	$0	$0	$5,515,500
		52312	Life	$0	$0	$0	$79,263
		52313	Dental	$0	$0	$0	$352,523
		52314	Vision	$0	$0	$0	$56,102
		52315	Disability	$0	$0	$0	$42,310
		52316	Other Insurance	$0	$0	$0	$2,449
		52500	Unemployment Compensatior	$0	$0	$0	$61,063
		52710	Workers Compensation Premium	$0	$0	$0	$344,743
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14,584
		52730	Workers Compensation (Self Insured	$0	$0	$0	$103,933
		52913	Workers Compensation Employee Fees	$0	$0	$0	$210
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$15,461
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,357,750**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$443,347
		53414	Other Services	$0	$0	$0	$1,489,332
		53711	Other Charges	$0	$0	$0	$300,308
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,232,987**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$59,650
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$60,789
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$62,008
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$182,447**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$86,865
		55818	Other Travel - Non-Employees	$0	$0	$0	$8,290
		55914	Contracts - Interagency	$0	$0	$0	$191,932
		55915	Other Contract Services	$0	$0	$0	$5,920,458
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,207,545**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$1,342,269
		56114	Library And Audio-Visua	$0	$0	$0	$1,631,700
		56118	General Supplies and Materials	$0	$1,000	$7,000	$6,992,487
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,000**	**$7,000**	**$9,966,456**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$301,083
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$564,145
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$865,228**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$1,000**	**$7,000**	**$77,384,529**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$26,223,667
		51200	Overtime Expense	$0	$0	$0	$68,191
		51300	Additional Compensatior	$0	$0	$0	$352,998
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,644,856**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$3,686,046
		52112	ERA - Retiree Health	$0	$0	$0	$527,954
		52210	FICA Payments	$0	$0	$0	$1,609,161
		52220	Medicare Payments	$0	$0	$0	$382,608
		52311	Health and Medical Premiums	$0	$0	$0	$2,264,429
		52312	Life	$0	$0	$0	$31,107
		52313	Dental	$0	$0	$0	$144,481
		52314	Vision	$0	$0	$0	$25,789
		52315	Disability	$0	$0	$0	$31,966

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52316	Other Insurance	$0	$0	$0	$26,947
		52500	Unemployment Compensatior	$0	$0	$0	$81,837
		52710	Workers Compensation Premium	$0	$0	$0	$377,139
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7,621
		52730	Workers Compensation (Self Insured	$0	$0	$0	$24,962
		52911	Cafeteria Plan Fees	$0	$0	$0	$5,000
		52912	Employee Assistance Programs	$0	$0	$0	$480
		52913	Workers Compensation Employee Fees	$0	$0	$0	$73
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$1,100
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,228,700**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$721,595
		53411	Auditing	$4,000	$5,000	$7,500	$3,845,044
		53412	Bond/Board Elections	$0	$0	$0	$848,493
		53413	Legal	$0	$700	$13,000	$5,959,157
		53414	Other Services	$0	$0	$0	$1,056,651
		53711	Other Charges	$7,850	$1,000	$1,350	$1,201,229
		53712	County Tax Collection Costs	$0	$0	$0	$190,970
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$11,850**	**$6,700**	**$21,850**	**$13,823,139**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$35,553
		54610	Rental - Land and Buildings	$0	$0	$0	$9,342
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$43,059
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$74,978
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$162,932**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$3,000	$1,500	$620,848
		55811	Board Travel	$0	$1,000	$500	$581,866
		55812	Board Training	$1,800	$3,500	$2,500	$640,976
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$318,563
		55815	Bus Driver Institute Training	$0	$0	$0	$7,250
		55816	Bus Driver In-Service Training	$0	$0	$0	$3,070
		55818	Other Travel - Non-Employees	$0	$0	$0	$4,800
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$300
		55914	Contracts - Interagency	$0	$0	$0	$86,278
		55915	Other Contract Services	$0	$0	$0	$2,028,581
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,800**	**$7,500**	**$4,500**	**$4,292,532**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$147,330
		56115	Board Expenses	$0	$0	$0	$401,303
		56118	General Supplies and Materials	$0	$300	$0	$1,021,080
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$300**	**$0**	**$1,569,713**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$234,040
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$306,329
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$540,369**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$13,650**	**$14,500**	**$26,350**	**$56,262,241**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$132,683	$116,276	$101,001	$123,352,990
		51200	Overtime Expense	$0	$0	$0	$62,993
		51300	Additional Compensatior	$0	$0	$1,700	$1,126,798
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$132,683**	**$116,276**	**$102,701**	**$124,542,781**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$18,443	$15,455	$14,278	$17,200,053
		52112	ERA - Retiree Health	$2,654	$2,306	$2,055	$2,516,403
		52210	FICA Payments	$8,226	$7,147	$6,365	$7,452,377
		52220	Medicare Payments	$1,924	$1,672	$1,491	$1,806,386
		52311	Health and Medical Premiums	$15,225	$7,186	$0	$13,582,553
		52312	Life	$22	$132	$114	$194,641
		52313	Dental	$780	$392	$0	$875,505
		52314	Vision	$179	$90	$0	$145,202
		52315	Disability	$0	$350	$0	$145,291

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52316	Other Insurance	$0	$0	$0	$4,724
		52500	Unemployment Compensatior	$637	$2,306	$0	$339,430
		52710	Workers Compensation Premium	$1,868	$18	$1,813	$1,061,403
		52720	Workers Compensation Employer's Fee	$32	$0	$20	$36,535
		52730	Workers Compensation (Self Insured	$0	$0	$0	$196,940
		52911	Cafeteria Plan Fees	$0	$0	$0	$2,500
		52913	Workers Compensation Employee Fees	$0	$0	$0	$291
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$16,250
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$49,990**	**$37,054**	**$26,136**	**$45,576,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$1,000	$5,000	$850	$763,074
		53414	Other Services	$0	$0	$5,000	$414,905
		53711	Other Charges	$0	$2,000	$1,400	$457,405
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$1,000**	**$7,000**	**$7,250**	**$1,635,384**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$64,413
		54610	Rental - Land and Buildings	$0	$0	$0	$4,310
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$411,222
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$115,523
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$595,468**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$2,000	$3,000	$1,140	$675,611
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,500
		55914	Contracts - Interagency	$0	$0	$0	$103,707
		55915	Other Contract Services	$8,675	$13,000	$0	$1,215,347
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,675**	**$16,000**	**$1,140**	**$1,998,165**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$325,186
		56118	General Supplies and Materials	$750	$1,000	$1,000	$4,834,185
		56000	**SUBTOTAL SUPPLIES**	**$750**	**$1,000**	**$1,000**	**$5,159,371**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$318,173
		57332	Supply Assets ($5,000 or less	$0	$1,500	$0	$760,866
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,500**	**$0**	**$1,079,039**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$195,098**	**$178,830**	**$138,227**	**$180,586,692**
11000	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$95,000	$0	$54,657,016
		51200	Overtime Expense	$0	$0	$0	$146,726
		51300	Additional Compensatior	$0	$0	$0	$603,432
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$95,000**	**$0**	**$55,407,174**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$12,492	$0	$7,705,455
		52112	ERA - Retiree Health	$0	$1,900	$0	$1,112,257
		52210	FICA Payments	$0	$5,890	$0	$3,339,574
		52220	Medicare Payments	$0	$1,377	$0	$790,516
		52311	Health and Medical Premiums	$0	$3,213	$0	$6,060,787
		52312	Life	$0	$113	$0	$88,175
		52313	Dental	$0	$373	$0	$386,778
		52314	Vision	$0	$76	$0	$65,513
		52315	Disability	$0	$227	$0	$71,005
		52316	Other Insurance	$0	$0	$0	$23,289
		52500	Unemployment Compensatior	$0	$1,900	$0	$121,814
		52710	Workers Compensation Premium	$0	$18	$0	$479,222
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19,444
		52730	Workers Compensation (Self Insured	$0	$0	$0	$100,707
		52913	Workers Compensation Employee Fees	$0	$0	$0	$178
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$10,617
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$27,579**	**$0**	**$20,375,331**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$2,000	$0	$1,087,248
		53414	Other Services	$59,503	$16,000	$84,355	$4,602,577

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53711	Other Charges	$135	$500	$50	$525,585
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$59,638**	**$18,500**	**$84,405**	**$6,215,410**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$423,369
		54610	Rental - Land and Buildings	$0	$0	$0	$2,707
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$151,081
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$340,266
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$917,423**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$424,567
		55813	Employee Travel - Non-Teachers	$0	$2,000	$0	$343,416
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$50,000
		55914	Contracts - Interagency	$0	$0	$0	$245,121
		55915	Other Contract Services	$0	$0	$0	$4,911,516
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,000**	**$0**	**$5,974,620**
		56000	**SUPPLIES**				
		56113	Software	$0	$11,000	$9,982	$2,365,818
		56118	General Supplies and Materials	$0	$500	$1,000	$3,150,252
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$11,500**	**$10,982**	**$5,516,070**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$286,233
		57332	Supply Assets ($5,000 or less	$0	$1,500	$0	$1,148,033
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,500**	**$0**	**$1,434,266**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$59,638**	**$156,079**	**$95,387**	**$95,840,294**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$30,000	$11,199	$101,608,177
		51200	Overtime Expense	$0	$0	$0	$1,458,300
		51300	Additional Compensatior	$0	$0	$0	$2,307,931
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$30,000**	**$11,199**	**$105,374,408**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$3,945	$1,557	$14,395,174
		52112	ERA - Retiree Health	$0	$600	$224	$2,090,376
		52210	FICA Payments	$0	$1,860	$695	$6,337,359
		52220	Medicare Payments	$0	$435	$163	$1,664,844
		52311	Health and Medical Premiums	$0	$3,972	$0	$14,649,160
		52312	Life	$0	$56	$57	$220,938
		52313	Dental	$0	$196	$0	$879,965
		52314	Vision	$0	$53	$0	$147,099
		52315	Disability	$0	$0	$0	$119,955
		52316	Other Insurance	$0	$0	$0	$25,450
		52500	Unemployment Compensatior	$0	$600	$0	$365,081
		52710	Workers Compensation Premium	$0	$9	$201	$1,465,367
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$44,949
		52730	Workers Compensation (Self Insured	$0	$0	$0	$233,740
		52913	Workers Compensation Employee Fees	$0	$0	$0	$403
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$25,394
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,726**	**$2,907**	**$42,665,254**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$284,894
		53711	Other Charges	$0	$1,000	$0	$1,521,231
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$1,000**	**$0**	**$1,806,125**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$2,660	$6,000	$0	$1,245,113
		54312	Maintenance & Repair - Buildings and Ground	$1,670	$5,000	$0	$4,307,778
		54313	Maintenance & Repair - Vehicles	$0	$10,000	$0	$1,008,382
		54411	Electricity	$16,075	$13,000	$3,000	$56,714,690
		54412	Natural Gas (Buildings	$10,000	$4,000	$6,000	$14,924,474
		54413	Propane/Butane (Buildings	$0	$0	$0	$3,982,104
		54414	Other Energy (Buildings	$0	$10,000	$0	$1,418,398
		54415	Water/Sewage	$5,862	$5,000	$15,000	$19,043,107
		54416	Communication Services	$19,250	$8,000	$7,800	$21,404,460

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54610	Rental - Land and Buildings	$64,729	$28,000	$3,167	$8,709,585
		54620	Rental - Equipment and Vehicles	$12,000	$0	$0	$184,097
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$317,836
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$132,246**	**$89,000**	**$34,967**	**$133,260,024**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$29,416	$19,000	$9,077	$56,207,520
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$192,385
		55914	Contracts - Interagency	$0	$0	$0	$1,268,152
		55915	Other Contract Services	$83,060	$3,000	$0	$12,760,651
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$112,476**	**$22,000**	**$9,077**	**$70,428,708**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$119,124
		56118	General Supplies and Materials	$18,879	$3,000	$4,000	$12,803,974
		56210	Natural Gas (Vehicles)	$0	$0	$0	$94,219
		56211	Gasoline	$0	$0	$0	$2,868,623
		56212	Diesel Fuel	$0	$0	$0	$681,185
		56213	Propane (Vehicles)	$0	$0	$0	$5,410
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$32,705
		56215	Tires/Tubes	$0	$0	$0	$116,070
		56216	Maintenance Supplies/Parts	$0	$0	$0	$686,045
		56000	**SUBTOTAL SUPPLIES**	**$18,879**	**$3,000**	**$4,000**	**$17,407,355**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$757,318
		57332	Supply Assets ($5,000 or less	$13,350	$1,000	$500	$1,551,373
		57000	**SUBTOTAL PROPERTY**	**$13,350**	**$1,000**	**$500**	**$2,308,691**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$276,951**	**$157,726**	**$62,650**	**$373,250,565**
11000	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$10,530	$1,528,042
		51200	Overtime Expense	$0	$0	$0	$2,050
		51300	Additional Compensation	$0	$0	$0	$101,027
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,530**	**$1,631,119**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$1,464	$142,320
		52112	ERA - Retiree Health	$0	$0	$211	$20,447
		52210	FICA Payments	$0	$0	$653	$64,533
		52220	Medicare Payments	$0	$0	$153	$16,652
		52311	Health and Medical Premiums	$0	$0	$0	$72,692
		52312	Life	$0	$0	$57	$1,225
		52313	Dental	$0	$0	$0	$6,524
		52314	Vision	$0	$0	$0	$5,615
		52315	Disability	$0	$0	$0	$602
		52500	Unemployment Compensation	$0	$0	$0	$13,242
		52710	Workers Compensation Premium	$0	$0	$190	$4,049
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$51,541
		52730	Workers Compensation (Self Insured	$0	$0	$0	$819
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,738**	**$400,261**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$4,930
		53711	Other Charges	$0	$0	$0	$15,950
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,880**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$11,144
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$58,030
		54314	Maintenance & Repair - Buses	$0	$0	$250	$326,897
		54413	Propane/Butane (Buildings	$0	$0	$0	$500
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$490
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$250**	**$397,061**
		55000	**OTHER PURCHASED SERVICES**				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$8,450
		55112	Transportation Contractors	$0	$0	$0	$397,366
		55200	Property/Liability Insurance	$0	$0	$1,502	$528,752

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,700
		55815	Bus Driver Institute Training	$0	$0	$0	$250
		55816	Bus Driver In-Service Training	$0	$0	$0	$2,060
		55914	Contracts - Interagency	$0	$0	$0	$1,000
		55915	Other Contract Services	$0	$0	$0	$286,523
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,502**	**$1,230,101**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$6,250
		56118	General Supplies and Materials	$0	$0	$0	$54,847
		56211	Gasoline	$0	$0	$3,000	$300,788
		56212	Diesel Fuel	$0	$0	$0	$395,411
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$3,000
		56215	Tires/Tubes	$0	$0	$0	$60,215
		56216	Maintenance Supplies/Parts	$0	$0	$500	$50,506
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,500**	**$871,017**
		57000	**PROPERTY**				
		57311	Vehicles Genera	$0	$0	$0	$40,150
		57312	Buses	$0	$0	$0	$2,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$81,250
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$45,774
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$169,174**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$18,520**	**$4,719,613**
11000	**2900**		**OTHER SUPPORT SERVICES**				
		58000	**DEBT SERVICE AND MISCELLANEOUS**				
		58211	Tax Liability/Penalty	$0	$0	$0	$139,795
		58212	Litigation Fees	$0	$0	$0	$305,267
		58213	Emergency Reserve	$0	$0	$0	$21,468,279
		58215	Restricted Expenditures	$0	$0	$0	$3,422,994
		58218	75% June Credit	$0	$0	$0	$2,835,678
		58219	Payment for State Match – Medicaid	$0	$0	$5,250	$4,870,084
		58220	Loss on Investment	$0	$0	$0	$2,999
		58221	Misc. Expense	$0	$0	$0	$96,987
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$5,250**	**$33,142,083**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$5,250**	**$33,142,083**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$626,895**	**$606,958**	**$412,130**	**$1,092,718,983**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
11000	**3100**		**FOOD SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$3,000	$0	$15,011	$907,792
		51200	Overtime Expense	$0	$0	$0	$15,750
		51300	Additional Compensation	$0	$0	$1,500	$35,395
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,000**	**$0**	**$16,511**	**$958,937**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$2,296	$138,618
		52112	ERA - Retiree Health	$0	$0	$331	$20,591
		52210	FICA Payments	$186	$0	$1,024	$61,188
		52220	Medicare Payments	$44	$0	$240	$16,777
		52311	Health and Medical Premiums	$0	$0	$0	$183,639
		52312	Life	$0	$0	$57	$2,900
		52313	Dental	$0	$0	$0	$9,307
		52314	Vision	$0	$0	$0	$1,896
		52315	Disability	$0	$0	$0	$1,137
		52500	Unemployment Compensation	$14	$0	$0	$8,024
		52710	Workers Compensation Premium	$0	$0	$270	$14,068
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$644
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,522
		52913	Workers Compensation Employee Fees	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$244**	**$0**	**$4,228**	**$460,344**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$11,409
		53414	Other Services	$0	$0	$0	$11,755
		53711	Other Charges	$0	$0	$0	$13,550

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$36,714**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$750
		54411	Electricity	$0	$0	$0	$12,835
		54413	Propane/Butane (Buildings	$0	$0	$0	$6,000
		54415	Water/Sewage	$0	$0	$0	$6,200
		54416	Communication Services	$0	$0	$0	$2,700
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$28,485**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,500
		55914	Contracts - Interagency	$2,178	$0	$0	$7,178
		55915	Other Contract Services	$0	$0	$0	$361,875
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,178**	**$0**	**$0**	**$372,553**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$12,848
		56116	Food	$0	$4,000	$0	$1,349,422
		56117	Non-Food	$0	$0	$0	$121,021
		56118	General Supplies and Materials	$0	$0	$0	$37,439
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,000**	**$0**	**$1,520,730**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$10,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$21,855
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$31,855**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$5,422**	**$4,000**	**$20,739**	**$3,409,618**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,191,552
		51200	Overtime Expense	$0	$0	$0	$300
		51300	Additional Compensation	$0	$0	$0	$455,149
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,647,001**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$214,772
		52112	ERA - Retiree Health	$0	$0	$0	$30,998
		52210	FICA Payments	$0	$0	$0	$103,493
		52220	Medicare Payments	$0	$0	$0	$24,892
		52311	Health and Medical Premiums	$0	$0	$0	$81,567
		52312	Life	$0	$0	$0	$1,484
		52313	Dental	$0	$0	$0	$4,683
		52314	Vision	$0	$0	$0	$916
		52315	Disability	$0	$0	$0	$558
		52500	Unemployment Compensation	$0	$0	$0	$2,024
		52710	Workers Compensation Premium	$0	$0	$0	$9,689
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,120
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$476,196**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53217	Interpreters - Contracted	$0	$0	$0	$12,000
		53330	Professional Development	$0	$0	$0	$3,414
		53711	Other Charges	$0	$0	$0	$4,800
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,214**
		54000	**PURCHASED PROPERTY SERVICES**				
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,200
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,200**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$8,446
		55817	Student Travel	$0	$0	$0	$3,200
		55914	Contracts - Interagency	$0	$0	$0	$10,500
		55915	Other Contract Services	$0	$0	$0	$158,054
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$180,200**
		56000	**SUPPLIES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$113,477
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$113,477**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$6,552
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$11,552**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$2,449,840**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$5,422**	**$4,000**	**$20,739**	**$5,859,458**
11000	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$5,838,311
		54640	Rental - Lease To Purchase	$0	$0	$0	$498,349
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$6,336,660**
		57000	**PROPERTY**				
		57112	Land Improvements	$0	$0	$0	$397,424
		57200	Buildings Purchase	$0	$0	$0	$20,345
		57311	Vehicles Genera	$0	$0	$0	$701,838
		57312	Buses	$0	$0	$0	$221,414
		57313	Heavy Equipment	$0	$0	$0	$300,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,641,021**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$7,977,681**
11000			**TOTAL OPERATIONAL**	**$1,778,382**	**$1,240,431**	**$908,391**	**$2,814,361,900**
12000			**TEACHERAGE**				
12000	**2000**		**SUPPORT SERVICES**				
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$392,061
		51200	Overtime Expense	$0	$0	$0	$13,350
		51300	Additional Compensation	$0	$0	$0	$44,152
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$449,563**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$58,940
		52112	ERA - Retiree Health	$0	$0	$0	$10,137
		52210	FICA Payments	$0	$0	$0	$29,256
		52220	Medicare Payments	$0	$0	$0	$7,335
		52311	Health and Medical Premiums	$0	$0	$0	$32,412
		52312	Life	$0	$0	$0	$561
		52313	Dental	$0	$0	$0	$2,014
		52314	Vision	$0	$0	$0	$545
		52315	Disability	$0	$0	$0	$94
		52316	Other Insurance	$0	$0	$0	$500
		52500	Unemployment Compensation	$0	$0	$0	$2,067
		52710	Workers Compensation Premium	$0	$0	$0	$7,356
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$151
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$151,368**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$251,731
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$743,969
		54411	Electricity	$0	$0	$0	$302,554
		54412	Natural Gas (Buildings	$0	$0	$0	$138,500
		54413	Propane/Butane (Buildings	$0	$0	$0	$138,680
		54415	Water/Sewage	$0	$0	$0	$231,571
		54416	Communication Services	$0	$0	$0	$58,164
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,865,169**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$274,950
		55914	Contracts - Interagency	$0	$0	$0	$3,500
		55915	Other Contract Services	$0	$0	$0	$111,589
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$390,039**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$444,144
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$444,144**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$146,143
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$186,386
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$332,529**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$3,632,812**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,632,812**
12000	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$407,372
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$407,372**
		57000	**PROPERTY**				
		57200	Buildings Purchase	$0	$0	$0	$72,712
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$72,712**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$480,084**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$4,112,896**
13000			**PUPIL TRANSPORTATION**				
13000	**2000**		**SUPPORT SERVICES**				
13000	**2500**		**CENTRAL SERVICES**				
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$219,465
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$219,465**
13000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$219,465**
13000	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$23,486,954
		51200	Overtime Expense	$0	$0	$0	$80,781
		51300	Additional Compensation	$0	$0	$0	$1,001,879
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$24,569,614**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$3,245,766
		52112	ERA - Retiree Health	$0	$0	$0	$477,656
		52210	FICA Payments	$0	$0	$0	$1,450,648
		52220	Medicare Payments	$0	$0	$0	$324,498
		52311	Health and Medical Premiums	$0	$0	$0	$3,547,702
		52312	Life	$0	$0	$0	$55,340
		52313	Dental	$0	$0	$0	$266,855
		52314	Vision	$0	$0	$0	$48,774
		52315	Disability	$0	$0	$0	$27,797
		52316	Other Insurance	$0	$0	$0	$3,001
		52500	Unemployment Compensation	$0	$0	$0	$32,200
		52710	Workers Compensation Premium	$0	$0	$0	$211,889
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$24,353
		52730	Workers Compensation (Self Insured	$0	$0	$0	$26,592
		52913	Workers Compensation Employee Fees	$0	$0	$0	$148
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,743,219**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$81,523
		53711	Other Charges	$0	$0	$0	$95,676
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$177,199**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$21,250
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$62,100
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$21,806

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54314	Maintenance & Repair - Buses	$0	$0	$0	$1,016,959
		54411	Electricity	$0	$0	$0	$145,539
		54412	Natural Gas (Buildings	$0	$0	$0	$48,760
		54413	Propane/Butane (Buildings	$0	$0	$0	$14,400
		54415	Water/Sewage	$0	$0	$0	$40,693
		54416	Communication Services	$0	$0	$0	$214,738
		54610	Rental - Land and Buildings	$0	$0	$0	$109,261
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,063,743
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$21,133
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$7,780,382**
		55000	**OTHER PURCHASED SERVICES**				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$738,425
		55112	Transportation Contractors	$0	$0	$0	$40,939,425
		55200	Property/Liability Insurance	$0	$0	$0	$2,736,991
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$24,670
		55815	Bus Driver Institute Training	$0	$0	$0	$10,620
		55816	Bus Driver In-Service Training	$0	$0	$0	$69,603
		55914	Contracts - Interagency	$0	$0	$0	$4,405
		55915	Other Contract Services	$0	$0	$0	$356,479
		55916	Bus Inspections	$0	$0	$0	$256,964
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$45,137,582**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$105,994
		56118	General Supplies and Materials	$0	$0	$0	$441,698
		56211	Gasoline	$0	$0	$0	$323,786
		56212	Diesel Fuel	$0	$0	$0	$4,112,310
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$123,247
		56215	Tires/Tubes	$0	$0	$0	$279,599
		56216	Maintenance Supplies/Parts	$0	$0	$0	$804,568
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,191,202**
		57000	**PROPERTY**				
		57311	Vehicles Genera	$0	$0	$0	$83,900
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$65,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$201,407
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$350,307**
		58000	**DEBT SERVICE AND MISCELLANEOUS**				
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$1,500
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$1,500**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$93,951,005**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$94,170,470**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$94,170,470**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**				
14000	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56107	Instructional Materials Credit - 50% Textbook	$0	$0	$0	$15,090,609
		56108	Instructional Materials Credit - 25% of 5611	$0	$0	$0	$344,446
		56109	Instructional Materials On Line Digital Subscription	$0	$0	$0	$105,878
		56111	Instructional Materials Cash - 50% Textbook	$11,780	$4,647	$5,595	$11,773,934
		56113	Software	$0	$0	$0	$364,266
		56000	**SUBTOTAL SUPPLIES**	**$11,780**	**$4,647**	**$5,595**	**$27,679,133**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$11,780**	**$4,647**	**$5,595**	**$27,679,133**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$11,780**	**$4,647**	**$5,595**	**$27,679,133**
10000			**TOTAL GENERAL FUNDS**	**$1,790,162**	**$1,245,078**	**$913,986**	**$2,940,324,399**
20000			**SPECIAL REVENUE FUNDS**				
21000			**FOOD SERVICES**				
21000	**2000**		**SUPPORT SERVICES**				
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,654,336
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,654,336**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,654,336**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,654,336**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
21000	**3100**		**FOOD SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$40,789,730
		51200	Overtime Expense	$0	$0	$0	$572,817
		51300	Additional Compensatior	$0	$0	$0	$2,319,121
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$43,681,668**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$5,708,254
		52112	ERA - Retiree Health	$0	$0	$0	$854,416
		52210	FICA Payments	$0	$0	$0	$2,635,870
		52220	Medicare Payments	$0	$0	$0	$901,952
		52311	Health and Medical Premiums	$0	$0	$0	$7,577,830
		52312	Life	$0	$0	$0	$153,877
		52313	Dental	$0	$0	$0	$495,579
		52314	Vision	$0	$0	$0	$191,883
		52315	Disability	$0	$0	$0	$96,614
		52316	Other Insurance	$0	$0	$0	$12,703
		52500	Unemployment Compensatior	$0	$0	$0	$103,270
		52710	Workers Compensation Premiun	$0	$0	$0	$451,529
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$38,877
		52730	Workers Compensation (Self Insured	$0	$0	$0	$109,785
		52913	Workers Compensation Employee Fees	$0	$0	$0	$1,063
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,333,502**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$258,008
		53413	Legal	$0	$0	$0	$500
		53414	Other Services	$0	$0	$0	$2,801,940
		53711	Other Charges	$0	$0	$0	$489,957
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,550,405**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$929,529
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$162,126
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$141,236
		54411	Electricity	$0	$0	$0	$519,200
		54412	Natural Gas (Buildings	$0	$0	$0	$161,366
		54413	Propane/Butane (Buildings	$0	$0	$0	$5,000
		54415	Water/Sewage	$0	$0	$0	$197,850
		54416	Communication Services	$0	$0	$0	$251,587
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,367,894**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$120,515
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,551,939
		55914	Contracts - Interagency	$0	$0	$77,750	$88,150
		55915	Other Contract Services	$0	$0	$0	$16,701,744
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$77,750**	**$20,462,348**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$483,037
		56116	Food	$0	$0	$2,000	$83,116,389
		56117	Non-Food	$0	$0	$250	$6,731,076
		56118	General Supplies and Materials	$0	$0	$0	$3,489,762
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,250**	**$93,820,264**
		57000	**PROPERTY**				
		57311	Vehicles Genera	$0	$0	$0	$1,098,135
		57313	Heavy Equipment	$0	$0	$0	$53,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$5,594,835
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,155,868

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$9,901,838
21000	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$80,000	$193,117,919
21000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$80,000	$193,117,919
21000			TOTAL FOOD SERVICES	$0	$0	$80,000	$194,772,255
22000			ATHLETICS				
22000	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$296,864
		51200	Overtime Expense	$0	$0	$0	$37,430
		51300	Additional Compensatior	$0	$0	$0	$1,052,323
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,386,617
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$167,311
		52112	ERA - Retiree Health	$0	$0	$0	$25,790
		52210	FICA Payments	$0	$0	$0	$82,615
		52220	Medicare Payments	$0	$0	$0	$19,147
		52311	Health and Medical Premiums	$0	$0	$0	$28,955
		52312	Life	$0	$0	$0	$748
		52313	Dental	$0	$0	$0	$2,136
		52314	Vision	$0	$0	$0	$317
		52315	Disability	$0	$0	$0	$184
		52500	Unemployment Compensatior	$0	$0	$0	$654
		52710	Workers Compensation Premium	$0	$0	$0	$3,548
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,396
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,703
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$336,504
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$59,930
		53711	Other Charges	$0	$0	$0	$492,385
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$552,315
		54000	PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$55,965
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$55,965
		55000	OTHER PURCHASED SERVICES				
		55200	Property/Liability Insurance	$0	$0	$0	$5,265
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$45,501
		55817	Student Travel	$0	$0	$0	$2,349,723
		55819	Employee Travel - Teachers	$0	$0	$0	$34,973
		55914	Contracts - Interagency	$0	$0	$0	$36,058
		55915	Other Contract Services	$0	$0	$0	$3,806,656
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,278,176
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$3,297,393
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,297,393
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$318,546
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$729,718
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$1,048,264
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$12,955,234
22000			TOTAL ATHLETICS	$0	$0	$0	$12,955,234
23000			NON-INSTRUCTIONAL SUPPORT				
23000	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$873,823
		51200	Overtime Expense	$0	$0	$0	$72,580
		51300	Additional Compensatior	$0	$0	$0	$1,015,406
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,961,809

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$239,739
		52112	ERA - Retiree Health	$0	$0	$0	$36,166
		52210	FICA Payments	$0	$0	$0	$126,622
		52220	Medicare Payments	$0	$0	$0	$30,843
		52311	Health and Medical Premiums	$0	$0	$0	$103,204
		52312	Life	$0	$0	$0	$1,959
		52313	Dental	$0	$0	$0	$7,697
		52314	Vision	$0	$0	$0	$1,345
		52315	Disability	$0	$0	$0	$317
		52316	Other Insurance	$0	$0	$0	$193,000
		52500	Unemployment Compensatior	$0	$0	$0	$3,334
		52710	Workers Compensation Premiun	$0	$0	$0	$14,378
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,648
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$760,252**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$170,168
		53711	Other Charges	$0	$0	$0	$1,557,888
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,728,056**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$49,344
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$24,037
		55817	Student Travel	$0	$0	$0	$1,541,192
		55819	Employee Travel - Teachers	$0	$0	$0	$29,000
		55914	Contracts - Interagency	$0	$0	$0	$2,194
		55915	Other Contract Services	$0	$0	$0	$548,797
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,194,564**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$10,628,803
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,628,803**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$1,006,707
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$916,373
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,923,080**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$19,196,564**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$19,196,564**
24000			**FEDERAL FLOW-THROUGH GRANTS**				
24101			**TITLE I - IASA**				
24101	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$12,000	$44,796,842
		51200	Overtime Expense	$0	$0	$0	$36
		51300	Additional Compensatior	$0	$0	$10,000	$3,799,555
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$22,000**	**$48,596,433**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$3,272	$6,231,979
		52112	ERA - Retiree Health	$0	$0	$440	$920,038
		52210	FICA Payments	$0	$0	$1,364	$2,816,454
		52220	Medicare Payments	$0	$0	$292	$672,838
		52311	Health and Medical Premiums	$0	$0	$0	$4,942,784
		52312	Life	$0	$0	$25	$181,464
		52313	Dental	$0	$0	$0	$330,993
		52314	Vision	$0	$0	$0	$63,139
		52315	Disability	$0	$0	$0	$47,419
		52316	Other Insurance	$0	$0	$0	$6,510
		52500	Unemployment Compensatior	$0	$0	$0	$98,245
		52710	Workers Compensation Premiun	$0	$0	$216	$294,760
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$37,575
		52730	Workers Compensation (Self Insured	$0	$0	$0	$131,470
		52913	Workers Compensation Employee Fees	$0	$0	$0	$83
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,613**	**$16,775,751**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$2,819,383
		53414	Other Services	$0	$0	$0	$28,648
		53711	Other Charges	$0	$0	$0	$117,868
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$5,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,970,899**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$41,666
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$41,666**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$63,839
		55817	Student Travel	$0	$0	$0	$909,784
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,700
		55819	Employee Travel - Teachers	$0	$0	$0	$74,525
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,532
		55914	Contracts - Interagency	$0	$0	$0	$2,856
		55915	Other Contract Services	$0	$0	$0	$3,022,088
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,079,324**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$411,966
		56113	Software	$0	$0	$0	$1,422,767
		56118	General Supplies and Materials	$0	$0	$3,000	$7,152,257
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,000**	**$8,986,990**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$202,060
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,228,465
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,430,525**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$30,613**	**$82,881,588**
24101	**2000**		**SUPPORT SERVICES**				
24101	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$4,992,628
		51200	Overtime Expense	$0	$0	$0	$12,750
		51300	Additional Compensatior	$0	$0	$0	$46,210
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,051,588**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$690,672
		52112	ERA - Retiree Health	$0	$0	$0	$97,558
		52210	FICA Payments	$0	$0	$0	$300,629
		52220	Medicare Payments	$0	$0	$0	$71,206
		52311	Health and Medical Premiums	$0	$0	$0	$589,868
		52312	Life	$0	$0	$0	$15,577
		52313	Dental	$0	$0	$0	$39,791
		52314	Vision	$0	$0	$0	$7,830
		52315	Disability	$0	$0	$0	$7,677
		52316	Other Insurance	$0	$0	$0	$70
		52500	Unemployment Compensatior	$0	$0	$0	$14,076
		52710	Workers Compensation Premium	$0	$0	$0	$30,981
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6,364
		52730	Workers Compensation (Self Insured	$0	$0	$0	$10,579
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,882,878**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$47,147
		53414	Other Services	$0	$0	$0	$22,000
		53711	Other Charges	$0	$0	$0	$251,218
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$320,365**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,000
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$500
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$42,500

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$44,000**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$4,000
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$52,600
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,000
		55915	Other Contract Services	$0	$0	$0	$49,203
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$107,803**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$30,800
		56118	General Supplies and Materials	$0	$0	$0	$345,241
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$376,041**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$33,986
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$33,986**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$7,816,661**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$3,164,009
		51200	Overtime Expense	$0	$0	$0	$1,000
		51300	Additional Compensation	$0	$0	$0	$44,017
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,209,026**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$437,631
		52112	ERA - Retiree Health	$0	$0	$0	$63,889
		52210	FICA Payments	$0	$0	$0	$190,727
		52220	Medicare Payments	$0	$0	$0	$44,025
		52311	Health and Medical Premiums	$0	$0	$0	$370,384
		52312	Life	$0	$0	$0	$4,337
		52313	Dental	$0	$0	$0	$20,419
		52314	Vision	$0	$0	$0	$7,314
		52315	Disability	$0	$0	$0	$2,999
		52500	Unemployment Compensation	$0	$0	$0	$8,368
		52710	Workers Compensation Premium	$0	$0	$0	$31,201
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$825
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,610
		52913	Workers Compensation Employee Fees	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,185,745**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$107,852
		53414	Other Services	$0	$0	$0	$50
		53711	Other Charges	$0	$0	$0	$12,165
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$120,067**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$35,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$35,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$17,300
		55818	Other Travel - Non-Employees	$0	$0	$0	$3,500
		55915	Other Contract Services	$0	$0	$0	$8,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$29,300**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$10,000
		56114	Library And Audio-Visua	$0	$0	$0	$16,000
		56118	General Supplies and Materials	$0	$0	$0	$232,503
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$258,503**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$76,865
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$76,865**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24101	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$4,914,506
24101	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$996,564
		51300	Additional Compensatior	$0	$0	$0	$8,600
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,005,164
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$134,296
		52112	ERA - Retiree Health	$0	$0	$0	$20,308
		52210	FICA Payments	$0	$0	$0	$60,592
		52220	Medicare Payments	$0	$0	$0	$14,584
		52311	Health and Medical Premiums	$0	$0	$0	$99,312
		52312	Life	$0	$0	$0	$1,126
		52313	Dental	$0	$0	$0	$4,361
		52314	Vision	$0	$0	$0	$769
		52315	Disability	$0	$0	$0	$600
		52500	Unemployment Compensatior	$0	$0	$0	$2,068
		52710	Workers Compensation Premiun	$0	$0	$0	$3,636
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$222
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$341,874
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$28,100
		53411	Auditing	$0	$0	$0	$65,344
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$2,981,034
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,074,478
		54000	PURCHASED PROPERTY SERVICES				
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$2,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,000
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,400
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$5,909
		55915	Other Contract Services	$0	$0	$0	$54,644
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$64,953
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$200
		56118	General Supplies and Materials	$0	$0	$0	$49,894
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$50,094
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$10,000
24101	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$4,548,563
24101	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$2,730,663
		51300	Additional Compensatior	$0	$0	$0	$42,626
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,773,289
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$352,471
		52112	ERA - Retiree Health	$0	$0	$0	$49,832
		52210	FICA Payments	$0	$0	$0	$151,404
		52220	Medicare Payments	$0	$0	$0	$36,485
		52311	Health and Medical Premiums	$0	$0	$0	$298,777
		52312	Life	$0	$0	$0	$10,075
		52313	Dental	$0	$0	$0	$22,357
		52314	Vision	$0	$0	$0	$5,055
		52315	Disability	$0	$0	$0	$4,950
		52500	Unemployment Compensatior	$0	$0	$0	$9,268
		52710	Workers Compensation Premiun	$0	$0	$0	$17,793
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,740

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52730	Workers Compensation (Self Insured	$0	$0	$0	$6,263
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$966,470**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$70,648
		53711	Other Charges	$0	$0	$0	$10,812
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$81,460**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$7,800
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$7,800**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$10,274
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,274**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$5,500
		56118	General Supplies and Materials	$0	$0	$0	$132,183
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$137,683**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$29,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$29,000**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,005,976**
24101	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$920,135
		51300	Additional Compensatior	$0	$0	$0	$2,370
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$922,505**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$123,523
		52112	ERA - Retiree Health	$0	$0	$0	$17,929
		52210	FICA Payments	$0	$0	$0	$54,929
		52220	Medicare Payments	$0	$0	$0	$12,632
		52311	Health and Medical Premiums	$0	$0	$0	$249,252
		52312	Life	$0	$0	$0	$6,273
		52313	Dental	$0	$0	$0	$31,567
		52314	Vision	$0	$0	$0	$6,578
		52315	Disability	$0	$0	$0	$7,130
		52500	Unemployment Compensatior	$0	$0	$0	$936
		52710	Workers Compensation Premiun	$0	$0	$0	$5,166
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$657
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,036
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$519,608**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$234,576
		53711	Other Charges	$0	$0	$0	$1,700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$236,276**
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$921,782
		55915	Other Contract Services	$0	$0	$0	$52,402
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$974,184**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$15,000
		56118	General Supplies and Materials	$0	$0	$0	$41,962
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$56,962**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$71,550
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$71,550**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$2,781,085**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24101	2600		OPERATION & MAINTENANCE OF PLANT				
		54000	PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$7,700
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$6,500
		54411	Electricity	$0	$0	$0	$6,000
		54416	Communication Services	$0	$0	$0	$22,024
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$42,224
		55000	OTHER PURCHASED SERVICES				
		55200	Property/Liability Insurance	$0	$0	$0	$3,200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,200
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$4,910
		56211	Gasoline	$0	$0	$0	$23,000
		56215	Tires/Tubes	$0	$0	$0	$2,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$29,910
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$75,334
24101	2700		STUDENT TRANSPORTATION				
		55000	OTHER PURCHASED SERVICES				
		55112	Transportation Contractors	$0	$0	$0	$107,750
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$107,750
		56000	SUPPLIES				
		56211	Gasoline	$0	$0	$0	$1,279
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,279
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$109,029
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$24,251,154
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
24101	3300		COMMUNITY SERVICES OPERATIONS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$22,200
		51200	Overtime Expense	$0	$0	$0	$2,000
		51300	Additional Compensation	$0	$0	$0	$15,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$39,200
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$3,485
		52112	ERA - Retiree Health	$0	$0	$0	$500
		52210	FICA Payments	$0	$0	$0	$1,580
		52220	Medicare Payments	$0	$0	$0	$378
		52500	Unemployment Compensation	$0	$0	$0	$57
		52710	Workers Compensation Premium	$0	$0	$0	$195
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$6,215
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$25,000
		53711	Other Charges	$0	$0	$0	$75,113
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$100,113
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$45,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$45,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$47,207
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$47,207
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$237,735
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$237,735
24101			TOTAL TITLE I - IASA	$0	$0	$30,613	$107,370,477

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24103			**MIGRANT CHILDREN EDUCATION**				
24103	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$187,851
		51300	Additional Compensatior	$0	$0	$0	$73,237
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$261,088**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$19,573
		52112	ERA - Retiree Health	$0	$0	$0	$3,072
		52210	FICA Payments	$0	$0	$0	$9,387
		52220	Medicare Payments	$0	$0	$0	$2,510
		52311	Health and Medical Premiums	$0	$0	$0	$17,405
		52312	Life	$0	$0	$0	$108
		52313	Dental	$0	$0	$0	$846
		52314	Vision	$0	$0	$0	$151
		52315	Disability	$0	$0	$0	$41
		52500	Unemployment Compensatior	$0	$0	$0	$35
		52710	Workers Compensation Premium	$0	$0	$0	$492
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$53,689**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,000
		53414	Other Services	$0	$0	$0	$8,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$13,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,000
		55817	Student Travel	$0	$0	$0	$3,000
		55819	Employee Travel - Teachers	$0	$0	$0	$451
		55915	Other Contract Services	$0	$0	$0	$16,235
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$20,686**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$30,923
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$30,923**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$13,578
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$13,578**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$392,964**
24103	**2000**		**SUPPORT SERVICES**				
24103	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$125,615
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$125,615**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$9,105
		52112	ERA - Retiree Health	$0	$0	$0	$1,310
		52210	FICA Payments	$0	$0	$0	$4,061
		52220	Medicare Payments	$0	$0	$0	$950
		52311	Health and Medical Premiums	$0	$0	$0	$3,392
		52312	Life	$0	$0	$0	$93
		52313	Dental	$0	$0	$0	$197
		52314	Vision	$0	$0	$0	$46
		52500	Unemployment Compensatior	$0	$0	$0	$594
		52710	Workers Compensation Premium	$0	$0	$0	$681
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,467**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$6,296
		53414	Other Services	$0	$0	$0	$259
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,555**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$4,926
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$4,926
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$32,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$32,000
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$189,563
24103	2200		SUPPORT SERVICES-INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$9,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$1,100
		52112	ERA - Retiree Health	$0	$0	$0	$205
		52210	FICA Payments	$0	$0	$0	$700
		52220	Medicare Payments	$0	$0	$0	$125
		52311	Health and Medical Premiums	$0	$0	$0	$750
		52312	Life	$0	$0	$0	$25
		52313	Dental	$0	$0	$0	$175
		52314	Vision	$0	$0	$0	$40
		52315	Disability	$0	$0	$0	$60
		52500	Unemployment Compensatior	$0	$0	$0	$75
		52710	Workers Compensation Premium	$0	$0	$0	$150
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,425
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$3,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$250
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$250
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$15,675
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$10,995
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$11,338
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$22,333
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$500
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$22,833
24103	2500		CENTRAL SERVICES				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$9,446
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,446
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$1,333
		52112	ERA - Retiree Health	$0	$0	$0	$192
		52210	FICA Payments	$0	$0	$0	$595
		52220	Medicare Payments	$0	$0	$0	$139
		52500	Unemployment Compensatior	$0	$0	$0	$141
		52710	Workers Compensation Premium	$0	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,438
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$11,884
24103	2600		OPERATION & MAINTENANCE OF PLANT				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**PURCHASED PROPERTY SERVICES**				
		54416	Communication Services	$0	$0	$0	$1,100
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,100**
		56000	**SUPPLIES**				
		56211	Gasoline	$0	$0	$0	$750
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$750**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$1,850**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$241,805**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,500**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$1,500**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$1,500**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$636,269**
24106			**ENTITLEMENT IDEA-B**				
24106	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$16,500	$29,682	$15,986	$16,689,050
		51200	Overtime Expense	$0	$0	$0	$17,153
		51300	Additional Compensation	$0	$0	$0	$2,017,006
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,500**	**$29,682**	**$15,986**	**$18,723,209**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$2,290	$0	$2,223	$2,346,121
		52112	ERA - Retiree Health	$330	$0	$320	$344,460
		52210	FICA Payments	$1,025	$0	$992	$1,272,125
		52220	Medicare Payments	$240	$0	$232	$275,803
		52311	Health and Medical Premiums	$0	$0	$11,090	$2,457,334
		52312	Life	$0	$0	$57	$109,348
		52313	Dental	$0	$0	$685	$162,078
		52314	Vision	$0	$0	$89	$28,957
		52315	Disability	$0	$0	$0	$17,234
		52316	Other Insurance	$0	$0	$0	$490
		52500	Unemployment Compensation	$80	$0	$0	$60,442
		52710	Workers Compensation Premium	$0	$0	$287	$146,908
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$9,898
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,825
		52913	Workers Compensation Employee Fees	$0	$0	$0	$160
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,965**	**$0**	**$15,985**	**$7,235,183**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$382,477
		53414	Other Services	$0	$0	$0	$28,618
		53711	Other Charges	$395	$0	$0	$91,690
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$395**	**$0**	**$0**	**$502,785**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$8,000
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$14,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$22,500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,145
		55817	Student Travel	$0	$0	$0	$169,718
		55818	Other Travel - Non-Employees	$0	$0	$0	$15,100
		55819	Employee Travel - Teachers	$0	$0	$0	$39,700
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$73,113
		55914	Contracts - Interagency	$0	$0	$0	$3,764
		55915	Other Contract Services	$0	$0	$0	$228,384
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$530,924**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$21,389
		56113	Software	$0	$0	$0	$216,030
		56118	General Supplies and Materials	$1,206	$0	$0	$1,011,573
		56000	**SUBTOTAL SUPPLIES**	**$1,206**	**$0**	**$0**	**$1,248,992**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$17,500
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$421,104
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$438,604**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$22,066**	**$29,682**	**$31,971**	**$28,702,197**
24106	**2000**	**SUPPORT SERVICES**					
24106	**2100**	**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$11,644,143
		51200	Overtime Expense	$0	$0	$0	$12,278
		51300	Additional Compensation	$0	$0	$0	$900,632
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$12,557,053**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,671,957
		52112	ERA - Retiree Health	$0	$0	$0	$264,542
		52210	FICA Payments	$0	$0	$0	$745,594
		52220	Medicare Payments	$0	$0	$0	$175,307
		52311	Health and Medical Premiums	$0	$0	$0	$1,310,702
		52312	Life	$0	$0	$0	$18,073
		52313	Dental	$0	$0	$0	$86,767
		52314	Vision	$0	$0	$0	$14,964
		52315	Disability	$0	$0	$0	$13,191
		52500	Unemployment Compensation	$0	$0	$0	$27,595
		52710	Workers Compensation Premium	$0	$0	$0	$117,724
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4,010
		52730	Workers Compensation (Self Insured	$0	$0	$0	$23,738
		52913	Workers Compensation Employee Fees	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,474,184**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$0	$0	$0	$208,902
		53212	Speech Therapists - Contracted	$0	$0	$0	$836,055
		53213	Occupational Therapists - Contracted	$20,000	$0	$8,412	$377,205
		53214	Therapists - Contracted	$0	$0	$0	$106,855
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$254,839
		53216	Audiologists - Contracted	$0	$0	$0	$86,884
		53217	Interpreters - Contracted	$0	$0	$0	$110,818
		53218	Specialists - Contracted	$14,000	$0	$0	$232,777
		53330	Professional Development	$0	$0	$0	$225,778
		53414	Other Services	$0	$0	$0	$15,400
		53711	Other Charges	$0	$0	$0	$47,772
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$34,000**	**$0**	**$8,412**	**$2,503,285**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$18,680
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,325
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$5,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$30,005**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$104,432
		55818	Other Travel - Non-Employees	$0	$0	$0	$7,007
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$106,341
		55914	Contracts - Interagency	$0	$0	$0	$35,364
		55915	Other Contract Services	$0	$0	$0	$1,420,195
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,673,339**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$100,486
		56118	General Supplies and Materials	$0	$0	$0	$921,125
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,021,611**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$35,500
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$218,659
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$254,159**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$34,000**	**$0**	**$8,412**	**$22,513,636**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$744,915
		51200	Overtime Expense	$0	$0	$0	$480
		51300	Additional Compensatior	$0	$0	$0	$1,609
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$747,004**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$106,932
		52112	ERA - Retiree Health	$0	$0	$0	$14,928
		52210	FICA Payments	$0	$0	$0	$44,227
		52220	Medicare Payments	$0	$0	$0	$10,366
		52311	Health and Medical Premiums	$0	$0	$0	$41,556
		52312	Life	$0	$0	$0	$856
		52313	Dental	$0	$0	$0	$3,121
		52314	Vision	$0	$0	$0	$620
		52315	Disability	$0	$0	$0	$1,139
		52500	Unemployment Compensatior	$0	$0	$0	$2,208
		52710	Workers Compensation Premiun	$0	$0	$0	$11,517
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$153
		52913	Workers Compensation Employee Fees	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$237,633**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$19,335
		53414	Other Services	$0	$0	$0	$7,024
		53711	Other Charges	$0	$0	$0	$44,786
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$71,145**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$50,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$50,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$53,658
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$57,658**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$4,000
		56114	Library And Audio-Visua	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$8,600
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,100**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,000**
24106	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$1,180,540**
24106	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$365,975
		51200	Overtime Expense	$0	$0	$0	$358
		51300	Additional Compensatior	$0	$0	$0	$21,032
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$387,365**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$57,779
		52112	ERA - Retiree Health	$0	$0	$0	$8,124
		52210	FICA Payments	$0	$0	$0	$27,252
		52220	Medicare Payments	$0	$0	$0	$5,696

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$47,642
		52312	Life	$0	$0	$0	$376
		52313	Dental	$0	$0	$0	$2,972
		52314	Vision	$0	$0	$0	$555
		52315	Disability	$0	$0	$0	$478
		52500	Unemployment Compensatior	$0	$0	$0	$451
		52710	Workers Compensation Premiun	$0	$0	$0	$2,149
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$73
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$153,547**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$4,900
		53411	Auditing	$0	$0	$0	$18,451
		53413	Legal	$0	$0	$0	$6,950
		53711	Other Charges	$0	$0	$0	$40,062
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,442,421
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,512,784**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$650
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$650**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$5,550
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$6,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$502,382
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$513,932**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$7,500
		56118	General Supplies and Materials	$0	$0	$0	$14,302
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,802**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,590,080**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$9,007,224
		51300	Additional Compensatior	$0	$0	$0	$41,158
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,048,382**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,122,623
		52112	ERA - Retiree Health	$0	$0	$0	$182,015
		52210	FICA Payments	$0	$0	$0	$559,081
		52220	Medicare Payments	$0	$0	$0	$131,876
		52311	Health and Medical Premiums	$0	$0	$0	$296,226
		52312	Life	$0	$0	$0	$5,093
		52313	Dental	$0	$0	$0	$17,521
		52314	Vision	$0	$0	$0	$2,907
		52315	Disability	$0	$0	$0	$3,753
		52500	Unemployment Compensatior	$0	$0	$0	$8,983
		52710	Workers Compensation Premiun	$0	$0	$0	$14,887
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2,139
		52730	Workers Compensation (Self Insured	$0	$0	$0	$71,498
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,418,602**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$21,725
		53414	Other Services	$0	$0	$0	$25,000
		53711	Other Charges	$0	$0	$0	$3,166
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$49,891**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,052
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$6,569
		55914	Contracts - Interagency	$0	$0	$0	$13,000
		55915	Other Contract Services	$0	$0	$0	$10,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$35,221**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$4,500
		56118	General Supplies and Materials	$0	$0	$0	$9,056
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,556**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$1,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$17,331
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$18,331**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$11,583,983**
24106	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$196,587
		51200	Overtime Expense	$0	$0	$0	$1,230
		51300	Additional Compensation	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$200,317**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$27,002
		52112	ERA - Retiree Health	$0	$0	$0	$3,935
		52210	FICA Payments	$0	$0	$0	$11,842
		52220	Medicare Payments	$0	$0	$0	$2,768
		52311	Health and Medical Premiums	$0	$0	$0	$27,431
		52312	Life	$0	$0	$0	$181
		52313	Dental	$0	$0	$0	$1,651
		52314	Vision	$0	$0	$0	$273
		52315	Disability	$0	$0	$0	$243
		52500	Unemployment Compensation	$0	$0	$0	$450
		52710	Workers Compensation Premium	$0	$0	$0	$1,075
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$63
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$76,914**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$18,000
		53414	Other Services	$0	$0	$0	$5,000
		53711	Other Charges	$0	$0	$0	$9,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$32,000**
		54000	**PURCHASED PROPERTY SERVICES**				
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$2,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$21,199
		55912	Flowthrough Grants to Charters	$0	$0	$0	$1,748,574
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$11,426
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,781,199**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$8,000
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$18,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$15,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$15,000**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$2,125,430**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$77,455
		51300	Additional Compensation	$0	$0	$0	$8,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$85,955**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$9,963
		52112	ERA - Retiree Health	$0	$0	$0	$1,450

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$4,908
		52220	Medicare Payments	$0	$0	$0	$1,126
		52311	Health and Medical Premiums	$0	$0	$0	$8,224
		52312	Life	$0	$0	$0	$218
		52313	Dental	$0	$0	$0	$616
		52314	Vision	$0	$0	$0	$95
		52315	Disability	$0	$0	$0	$44
		52500	Unemployment Compensatior	$0	$0	$0	$58
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$55
		52730	Workers Compensation (Self Insured	$0	$0	$0	$725
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,482**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$14,000
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$400
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$1,900
		54411	Electricity	$0	$0	$0	$4,500
		54412	Natural Gas (Buildings	$0	$0	$0	$4,500
		54413	Propane/Butane (Buildings	$0	$0	$0	$1,000
		54416	Communication Services	$0	$0	$0	$22,762
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$49,062**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$775
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$775**
		56000	**SUPPLIES**				
		56211	Gasoline	$0	$0	$0	$2,000
		56216	Maintenance Supplies/Parts	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,500**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$166,774**
24106	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$71,319
		51300	Additional Compensatior	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$76,319**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$11,245
		52112	ERA - Retiree Health	$0	$0	$0	$1,694
		52210	FICA Payments	$0	$0	$0	$5,018
		52220	Medicare Payments	$0	$0	$0	$1,200
		52311	Health and Medical Premiums	$0	$0	$0	$6,615
		52312	Life	$0	$0	$0	$91
		52313	Dental	$0	$0	$0	$434
		52314	Vision	$0	$0	$0	$227
		52315	Disability	$0	$0	$0	$31
		52500	Unemployment Compensatior	$0	$0	$0	$80
		52710	Workers Compensation Premium	$0	$0	$0	$59
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$67
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$26,761**
		54000	**PURCHASED PROPERTY SERVICES**				
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$400
		54314	Maintenance & Repair - Buses	$0	$0	$0	$5,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,400**
		55000	**OTHER PURCHASED SERVICES**				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$20,000
		55112	Transportation Contractors	$0	$0	$0	$83,943
		55200	Property/Liability Insurance	$0	$0	$0	$775
		55915	Other Contract Services	$0	$0	$0	$9,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$113,718**
		56000	**SUPPLIES**				
		56211	Gasoline	$0	$0	$0	$16,017
		56212	Diesel Fuel	$0	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,017**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$243,215**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$34,000**	**$0**	**$8,412**	**$40,403,658**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
24106	**3100**		**FOOD SERVICES OPERATIONS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$20,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,000**
24106	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$20,000**
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$20,272
		51300	Additional Compensatior	$0	$0	$0	$39,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$59,772**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,550
		52112	ERA - Retiree Health	$0	$0	$0	$160
		52210	FICA Payments	$0	$0	$0	$3,400
		52220	Medicare Payments	$0	$0	$0	$650
		52311	Health and Medical Premiums	$0	$0	$0	$5
		52312	Life	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$400
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,220**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53212	Speech Therapists - Contracted	$0	$0	$0	$2,000
		53213	Occupational Therapists - Contracted	$0	$0	$0	$2,000
		53214	Therapists - Contracted	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,000**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$5,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,300**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$3,971
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,971**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$81,263**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$101,263**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$56,066**	**$29,682**	**$40,383**	**$69,207,118**
24109			**PRESCHOOL IDEA-B**				
24109	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$552,784
		51200	Overtime Expense	$0	$0	$0	$1,631
		51300	Additional Compensatior	$0	$0	$0	$25,208
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$579,623**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$68,760
		52112	ERA - Retiree Health	$0	$0	$0	$11,722
		52210	FICA Payments	$0	$0	$0	$31,465
		52220	Medicare Payments	$0	$0	$0	$8,923
		52311	Health and Medical Premiums	$0	$0	$0	$88,432
		52312	Life	$0	$0	$0	$931
		52313	Dental	$0	$0	$0	$6,228
		52314	Vision	$0	$0	$0	$1,384
		52315	Disability	$0	$0	$0	$291
		52500	Unemployment Compensatior	$0	$0	$0	$989
		52710	Workers Compensation Premium	$0	$0	$0	$3,976

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$355
		52913	Workers Compensation Employee Fees	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$223,464**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$30,019
		53711	Other Charges	$0	$0	$0	$1,578
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$31,597**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,480
		55817	Student Travel	$0	$0	$0	$8,289
		55818	Other Travel - Non-Employees	$0	$0	$0	$200
		55819	Employee Travel - Teachers	$0	$0	$0	$8,785
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$7,849
		55914	Contracts - Interagency	$0	$0	$0	$4,874
		55915	Other Contract Services	$0	$0	$0	$1,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$32,577**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$4,347
		56113	Software	$0	$0	$0	$200
		56118	General Supplies and Materials	$0	$0	$0	$204,748
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$209,295**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$41,957
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$41,957**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,118,513**
24109	**2000**		**SUPPORT SERVICES**				
24109	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$138,143
		51300	Additional Compensatior	$0	$0	$0	$20,899
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$159,042**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$17,987
		52112	ERA - Retiree Health	$0	$0	$0	$2,659
		52210	FICA Payments	$0	$0	$0	$8,078
		52220	Medicare Payments	$0	$0	$0	$1,952
		52311	Health and Medical Premiums	$0	$0	$0	$17,654
		52312	Life	$0	$0	$0	$3,173
		52313	Dental	$0	$0	$0	$1,261
		52314	Vision	$0	$0	$0	$174
		52315	Disability	$0	$0	$0	$111
		52500	Unemployment Compensatior	$0	$0	$0	$343
		52710	Workers Compensation Premium	$0	$0	$0	$1,538
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$71
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$55,001**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$0	$0	$0	$1,598
		53212	Speech Therapists - Contracted	$0	$0	$0	$11,494
		53213	Occupational Therapists - Contracted	$0	$0	$0	$56,500
		53214	Therapists - Contracted	$0	$0	$0	$2,114
		53330	Professional Developmen	$0	$0	$0	$11,032
		53711	Other Charges	$0	$0	$0	$1,450
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$84,188**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,025
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,550
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$8,276

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$3,098
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$18,949**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$4,800
		56118	General Supplies and Materials	$0	$0	$0	$63,750
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$68,550**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$15,037
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$15,037**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$402,267**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$33,711
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,711**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$4,449
		52112	ERA - Retiree Health	$0	$0	$0	$640
		52210	FICA Payments	$0	$0	$0	$1,955
		52220	Medicare Payments	$0	$0	$0	$458
		52311	Health and Medical Premiums	$0	$0	$0	$4,150
		52312	Life	$0	$0	$0	$38
		52313	Dental	$0	$0	$0	$326
		52314	Vision	$0	$0	$0	$59
		52500	Unemployment Compensation	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$77
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,159**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$824
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$824**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$600**
		56000	**SUPPLIES**				
		56114	Library And Audio-Visua	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,500**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$48,794**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$25,713
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,713**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$3,473
		52112	ERA - Retiree Health	$0	$0	$0	$515
		52210	FICA Payments	$0	$0	$0	$1,525
		52220	Medicare Payments	$0	$0	$0	$364
		52311	Health and Medical Premiums	$0	$0	$0	$2,400
		52312	Life	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$122
		52314	Vision	$0	$0	$0	$21
		52315	Disability	$0	$0	$0	$17
		52500	Unemployment Compensation	$0	$0	$0	$38
		52710	Workers Compensation Premium	$0	$0	$0	$648
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,137**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53411	Auditing	$0	$0	$0	$371

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$40,408
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$40,779**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$3,798
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,798**
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$1,652
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,652**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$81,079**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$364,986
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$364,986**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$35,758
		52112	ERA - Retiree Health	$0	$0	$0	$7,515
		52210	FICA Payments	$0	$0	$0	$23,418
		52220	Medicare Payments	$0	$0	$0	$5,477
		52311	Health and Medical Premiums	$0	$0	$0	$7,468
		52312	Life	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$28
		52500	Unemployment Compensatior	$0	$0	$0	$355
		52710	Workers Compensation Premiun	$0	$0	$0	$410
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$66
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,000
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$83,924**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$4,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,200**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$454,110**
24109	**2500**		**CENTRAL SERVICES**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$2,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,023
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,023**
24109	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$4,523**
24109	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,000**
24109	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$5,000**
24109	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$695
		52112	ERA - Retiree Health	$0	$0	$0	$100

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$310
		52220	Medicare Payments	$0	$0	$0	$73
		52500	Unemployment Compensatior	$0	$0	$0	$205
		52710	Workers Compensation Premium	$0	$0	$0	$250
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,643**
		55000	**OTHER PURCHASED SERVICES**				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$17,315
		55915	Other Contract Services	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$22,315**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$28,958**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,024,731**
24109	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
24109	**3100**		**FOOD SERVICES OPERATIONS**				
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**
24109	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$500**
24109	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53212	Speech Therapists - Contracted	$0	$0	$0	$345
		53213	Occupational Therapists - Contracted	$0	$0	$0	$250
		53214	Therapists - Contracted	$0	$0	$0	$250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$845**
24109	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$845**
24109	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$1,345**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$2,144,589**
24112			**IDEA – EARLY INTERVENTION SERVICES**				
24112	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$492,667
		51300	Additional Compensatior	$0	$0	$0	$12,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$504,667**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$44,384
		52112	ERA - Retiree Health	$0	$0	$0	$6,210
		52210	FICA Payments	$0	$0	$0	$18,197
		52220	Medicare Payments	$0	$0	$0	$4,246
		52311	Health and Medical Premiums	$0	$0	$0	$39,206
		52312	Life	$0	$0	$0	$310
		52313	Dental	$0	$0	$0	$5,665
		52314	Vision	$0	$0	$0	$808
		52315	Disability	$0	$0	$0	$329
		52500	Unemployment Compensatior	$0	$0	$0	$62
		52710	Workers Compensation Premium	$0	$0	$0	$3,108
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$182
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$122,707**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$18,226
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$18,226**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$645,600**
24112	**2000**		**SUPPORT SERVICES**				
24112	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$67,390
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$67,390**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$9,507
		52112	ERA - Retiree Health	$0	$0	$0	$1,366
		52210	FICA Payments	$0	$0	$0	$4,087
		52220	Medicare Payments	$0	$0	$0	$961
		52311	Health and Medical Premiums	$0	$0	$0	$2,035
		52312	Life	$0	$0	$0	$49
		52313	Dental	$0	$0	$0	$464
		52314	Vision	$0	$0	$0	$80
		52315	Disability	$0	$0	$0	$118
		52500	Unemployment Compensatior	$0	$0	$0	$135
		52710	Workers Compensation Premiun	$0	$0	$0	$470
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,282**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,350
		53414	Other Services	$0	$0	$0	$350
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,700**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,525
		55915	Other Contract Services	$0	$0	$0	$7,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$9,525**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,000**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$106,897**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$121,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$121,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$16,819
		52112	ERA - Retiree Health	$0	$0	$0	$2,420
		52210	FICA Payments	$0	$0	$0	$7,502
		52220	Medicare Payments	$0	$0	$0	$1,755
		52311	Health and Medical Premiums	$0	$0	$0	$11,495
		52312	Life	$0	$0	$0	$242
		52313	Dental	$0	$0	$0	$605
		52314	Vision	$0	$0	$0	$121
		52315	Disability	$0	$0	$0	$61
		52500	Unemployment Compensatior	$0	$0	$0	$363
		52710	Workers Compensation Premiun	$0	$0	$0	$1,706
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$43,101**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$164,101**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,313
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,313**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,313**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$272,311**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$917,911**
24113			**EDUCATION OF HOMELESS**				
24113	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$40,732
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$40,732**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$5,697
		52112	ERA - Retiree Health	$0	$0	$0	$869
		52210	FICA Payments	$0	$0	$0	$2,694
		52220	Medicare Payments	$0	$0	$0	$657
		52311	Health and Medical Premiums	$0	$0	$0	$300
		52312	Life	$0	$0	$0	$51
		52313	Dental	$0	$0	$0	$100
		52314	Vision	$0	$0	$0	$50
		52315	Disability	$0	$0	$0	$75
		52500	Unemployment Compensatior	$0	$0	$0	$73
		52710	Workers Compensation Premiun	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$400
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,046**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$10,800
		53711	Other Charges	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$11,800**
		55000	**OTHER PURCHASED SERVICES**				
		55819	Employee Travel - Teachers	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$84,785
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$84,785**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$148,863**
24113	**2000**		**SUPPORT SERVICES**				
24113	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$13,271
		51300	Additional Compensatior	$0	$0	$0	$11,380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$24,651**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$3,383
		52112	ERA - Retiree Health	$0	$0	$0	$528
		52210	FICA Payments	$0	$0	$0	$1,441
		52220	Medicare Payments	$0	$0	$0	$342
		52312	Life	$0	$0	$0	$56
		52315	Disability	$0	$0	$0	$90
		52500	Unemployment Compensatior	$0	$0	$0	$45
		52710	Workers Compensation Premiun	$0	$0	$0	$131
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,026**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,954
		53711	Other Charges	$0	$0	$0	$4,065
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,019**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$715
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$715**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$100,026
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$100,026**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$141,437**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$34,886
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$34,886**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,850
		52112	ERA - Retiree Health	$0	$0	$0	$698
		52210	FICA Payments	$0	$0	$0	$2,163
		52220	Medicare Payments	$0	$0	$0	$506
		52311	Health and Medical Premiums	$0	$0	$0	$4,717
		52312	Life	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$267
		52314	Vision	$0	$0	$0	$46
		52315	Disability	$0	$0	$0	$34
		52500	Unemployment Compensatior	$0	$0	$0	$91
		52710	Workers Compensation Premiun	$0	$0	$0	$614
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,031**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**
24113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$49,417**
24113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$200
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,858
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,058**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$100**
24113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,158**
24113	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,000**
		55000	**OTHER PURCHASED SERVICES**				
		55112	Transportation Contractors	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$4,000**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$197,012**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$100
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$100**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$100**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$100**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$345,975**
24115			**IDEA – PRIVATE SCHOOLS SHARE**				
24115	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$32,000
		51300	Additional Compensatior	$0	$0	$0	$5,830
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$37,830**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$5,398
		52112	ERA - Retiree Health	$0	$0	$0	$757
		52210	FICA Payments	$0	$0	$0	$2,346
		52220	Medicare Payments	$0	$0	$0	$549
		52311	Health and Medical Premiums	$0	$0	$0	$3,448
		52312	Life	$0	$0	$0	$59
		52313	Dental	$0	$0	$0	$85
		52314	Vision	$0	$0	$0	$18
		52315	Disability	$0	$0	$0	$10
		52500	Unemployment Compensatior	$0	$0	$0	$169
		52710	Workers Compensation Premiun	$0	$0	$0	$575
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,443**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$1,871
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,871**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$5,289
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,289**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$1,557
		56118	General Supplies and Materials	$0	$0	$0	$15,410
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$16,967**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**
24115	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$80,400**
24115	**2000**	**SUPPORT SERVICES**					
24115	**2100**	**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$6,052
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,052**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$170
		52112	ERA - Retiree Health	$0	$0	$0	$25
		52210	FICA Payments	$0	$0	$0	$76
		52220	Medicare Payments	$0	$0	$0	$18
		52311	Health and Medical Premiums	$0	$0	$0	$212
		52312	Life	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$3
		52500	Unemployment Compensatior	$0	$0	$0	$5
		52710	Workers Compensation Premiun	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$529**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$0	$0	$0	$2,000
		53212	Speech Therapists - Contracted	$0	$0	$0	$57,762
		53214	Therapists - Contracted	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$61,762**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$3,214
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,214**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$400
		56118	General Supplies and Materials	$0	$0	$0	$7,407
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,807**
		57000	**PROPERTY**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,848
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,848**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$86,212**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$2,629
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,629**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,629**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$137,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$137,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$875
		52112	ERA - Retiree Health	$0	$0	$0	$2,742
		52210	FICA Payments	$0	$0	$0	$8,501
		52220	Medicare Payments	$0	$0	$0	$1,988
		52500	Unemployment Compensatior	$0	$0	$0	$110
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$22
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,371
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$15,609**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$152,709**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$241,550**
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$321,950**
24118			**FRESH FRUIT AND VEGETABLES**				
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
24118	**3100**		**FOOD SERVICES OPERATIONS**				
		56000	**SUPPLIES**				
		56116	Food	$0	$0	$0	$386,851
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$386,851**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$386,851**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$386,851**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$386,851**
24124			**TITLE I 1003G GRANT**				
24124	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$529,566
		51300	Additional Compensatior	$0	$0	$0	$34,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$564,066**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$69,534
		52112	ERA - Retiree Health	$0	$0	$0	$10,376
		52210	FICA Payments	$0	$0	$0	$34,976
		52220	Medicare Payments	$0	$0	$0	$8,184
		52311	Health and Medical Premiums	$0	$0	$0	$53,170
		52312	Life	$0	$0	$0	$1,244
		52313	Dental	$0	$0	$0	$3,812
		52314	Vision	$0	$0	$0	$638
		52315	Disability	$0	$0	$0	$212
		52500	Unemployment Compensatior	$0	$0	$0	$928
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$396
		52730	Workers Compensation (Self Insured	$0	$0	$0	$3,528
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$186,998**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$64,850

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$64,850**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$15,000
		55915	Other Contract Services	$0	$0	$0	$103,506
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$118,506**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$30,000
		56118	General Supplies and Materials	$0	$0	$0	$37,445
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$67,445**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$259,486
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$259,486**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,261,351**
24124	**2000**		**SUPPORT SERVICES**				
24124	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$18,358
		51200	Overtime Expense	$0	$0	$0	$700
		51300	Additional Compensation	$0	$0	$0	$6,800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,858**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$3,491
		52112	ERA - Retiree Health	$0	$0	$0	$518
		52210	FICA Payments	$0	$0	$0	$1,605
		52220	Medicare Payments	$0	$0	$0	$377
		52312	Life	$0	$0	$0	$57
		52500	Unemployment Compensation	$0	$0	$0	$200
		52710	Workers Compensation Premium	$0	$0	$0	$193
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,451**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$32,309**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$8,004
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,004**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,101
		52112	ERA - Retiree Health	$0	$0	$0	$161
		52210	FICA Payments	$0	$0	$0	$497
		52220	Medicare Payments	$0	$0	$0	$117
		52311	Health and Medical Premiums	$0	$0	$0	$909
		52312	Life	$0	$0	$0	$25
		52313	Dental	$0	$0	$0	$69
		52314	Vision	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured	$0	$0	$0	$81
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,992**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$23,313
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$23,313**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$34,309**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$23,868
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$23,868**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$23,868**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$72,877
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$72,877**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$10,021
		52112	ERA - Retiree Health	$0	$0	$0	$1,458
		52210	FICA Payments	$0	$0	$0	$4,519
		52220	Medicare Payments	$0	$0	$0	$1,058
		52311	Health and Medical Premiums	$0	$0	$0	$8,272
		52312	Life	$0	$0	$0	$220
		52313	Dental	$0	$0	$0	$621
		52314	Vision	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$44
		52500	Unemployment Compensatior	$0	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured	$0	$0	$0	$729
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,108**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$43,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$43,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$500**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$143,485**
24124	**2500**		**CENTRAL SERVICES**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$18,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$18,000**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$18,000**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$251,971**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$1,513,322**
24132			**IDEA-B RESULTS PLAN**				
24132	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$142,165
		51300	Additional Compensatior	$0	$0	$0	$233,779
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$375,944**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$34,475
		52112	ERA - Retiree Health	$0	$0	$0	$6,530
		52210	FICA Payments	$0	$0	$0	$19,107
		52220	Medicare Payments	$0	$0	$0	$4,698
		52311	Health and Medical Premiums	$0	$0	$0	$8,656
		52312	Life	$0	$0	$0	$764
		52313	Dental	$0	$0	$0	$1,051
		52314	Vision	$0	$0	$0	$368
		52315	Disability	$0	$0	$0	$240
		52500	Unemployment Compensatior	$0	$0	$0	$574
		52710	Workers Compensation Premium	$0	$0	$0	$767
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$43
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$77,273**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$442,039
		53414	Other Services	$0	$0	$0	$29,000
		53711	Other Charges	$0	$0	$0	$960
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$471,999**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**				
		55819	Employee Travel - Teachers	$0	$0	$0	$6,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,600**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$7,800
		56113	Software	$0	$0	$0	$22,266
		56118	General Supplies and Materials	$0	$0	$0	$161,785
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$191,851**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$117,587
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$117,587**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,241,254**
24132	**2000**		**SUPPORT SERVICES**				
24132	**2100**		**SUPPORT SERVICES-STUDENTS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,080
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,080**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,080**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$3,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$580
		52112	ERA - Retiree Health	$0	$0	$0	$69
		52210	FICA Payments	$0	$0	$0	$323
		52220	Medicare Payments	$0	$0	$0	$76
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,048**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$6,700
		53711	Other Charges	$0	$0	$0	$4,999
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$11,699**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$12,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$12,500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,253
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,253**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$33,000**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,666
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,666**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,666**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,000**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,000**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$38,746**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$1,280,000**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24153			ENGLISH LANGUAGE ACQUISITION				
24153	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$334,041
		51300	Additional Compensatior	$0	$0	$0	$416,692
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$750,733
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$68,175
		52112	ERA - Retiree Health	$0	$0	$0	$10,726
		52210	FICA Payments	$0	$0	$0	$36,528
		52220	Medicare Payments	$0	$0	$0	$9,230
		52311	Health and Medical Premiums	$0	$0	$0	$27,509
		52312	Life	$0	$0	$0	$570
		52313	Dental	$0	$0	$0	$1,911
		52314	Vision	$0	$0	$0	$311
		52315	Disability	$0	$0	$0	$181
		52500	Unemployment Compensatior	$0	$0	$0	$485
		52710	Workers Compensation Premium	$0	$0	$0	$1,426
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$121
		52730	Workers Compensation (Self Insured	$0	$0	$0	$2,860
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$160,033
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$827,421
		53414	Other Services	$0	$0	$0	$1,170
		53711	Other Charges	$0	$0	$0	$4,801
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$833,392
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$32,800
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,000
		55819	Employee Travel - Teachers	$0	$0	$0	$22,092
		55914	Contracts - Interagency	$0	$0	$0	$14,541
		55915	Other Contract Services	$0	$0	$0	$261,499
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$331,932
		56000	SUPPLIES				
		56112	Other Textbooks	$0	$0	$0	$212,342
		56113	Software	$0	$0	$0	$758,689
		56118	General Supplies and Materials	$0	$0	$0	$683,412
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,654,443
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$46,125
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$46,125
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$3,776,658
24153	2000		SUPPORT SERVICES				
24153	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$585
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$585
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$4,637
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,637
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$732
		55915	Other Contract Services	$0	$0	$0	$2,730
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,462
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$3,419
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,419
24153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$12,103

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24153	2200		SUPPORT SERVICES-INSTRUCTION				
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$81
		52112	ERA - Retiree Health	$0	$0	$0	$13
		52210	FICA Payments	$0	$0	$0	$38
		52220	Medicare Payments	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$141
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$6,433
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$6,433
		56000	SUPPLIES				
		56118	General Supplies and Material	$0	$0	$0	$5,423
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,423
24153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$11,997
24153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$4,750
		53713	Indirect Costs – Program Administratio	$0	$0	$0	$65,414
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$70,164
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$250
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$250
		56000	SUPPLIES				
		56118	General Supplies and Material	$0	$0	$0	$2,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,000
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$72,414
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$32,920
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$32,920
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teacher	$0	$0	$0	$4,000
		55915	Other Contract Service	$0	$0	$0	$2,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,000
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$38,920
24153	2500		CENTRAL SERVICES				
		55000	OTHER PURCHASED SERVICES				
		55912	Flowthrough Grants to Charter	$0	$0	$0	$51,367
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$51,367
24153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$51,367
24153	2900		OTHER SUPPORT SERVICES				
		58000	DEBT SERVICE AND MISCELLANEOUS				
		58211	Tax Liability/Penalt	$0	$0	$0	$375
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$375
24153	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$375
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$187,176
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
24153	3300		COMMUNITY SERVICES OPERATIONS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatio	$0	$0	$0	$5,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$5,500

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$209
		52112	ERA - Retiree Health	$0	$0	$0	$30
		52210	FICA Payments	$0	$0	$0	$93
		52220	Medicare Payments	$0	$0	$0	$21
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$354**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$5,854**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$5,854**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$3,969,688**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**				
24154	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$5,811,300
		51300	Additional Compensatior	$0	$0	$0	$1,102,829
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,914,129**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$874,518
		52112	ERA - Retiree Health	$0	$0	$0	$135,887
		52210	FICA Payments	$0	$0	$0	$402,095
		52220	Medicare Payments	$0	$0	$0	$101,635
		52311	Health and Medical Premiums	$0	$0	$0	$630,520
		52312	Life	$0	$0	$0	$19,621
		52313	Dental	$0	$0	$0	$43,874
		52314	Vision	$0	$0	$0	$8,385
		52315	Disability	$0	$0	$0	$6,214
		52500	Unemployment Compensatior	$0	$0	$0	$13,538
		52710	Workers Compensation Premium	$0	$0	$0	$36,499
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,948
		52730	Workers Compensation (Self Insured	$0	$0	$0	$22,834
		52913	Workers Compensation Employee Fees	$0	$0	$0	$24
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,297,592**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$2,000	$2,103,694
		53414	Other Services	$0	$0	$0	$1,476
		53711	Other Charges	$0	$0	$0	$33,031
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$2,000**	**$2,138,201**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$28,673
		55819	Employee Travel - Teachers	$0	$0	$0	$102,661
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$592
		55915	Other Contract Services	$0	$0	$0	$93,475
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$225,401**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$1,074
		56113	Software	$0	$0	$0	$19,680
		56118	General Supplies and Materials	$0	$0	$0	$187,330
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$208,084**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,000**	**$11,783,407**
24154	**2000**		**SUPPORT SERVICES**				
24154	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$75,828
		51300	Additional Compensatior	$0	$0	$0	$8,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$83,828**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$11,097
		52112	ERA - Retiree Health	$0	$0	$0	$1,597
		52210	FICA Payments	$0	$0	$0	$4,736

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$1,110
		52311	Health and Medical Premiums	$0	$0	$0	$7,226
		52312	Life	$0	$0	$0	$79
		52313	Dental	$0	$0	$0	$432
		52314	Vision	$0	$0	$0	$78
		52315	Disability	$0	$0	$0	$137
		52500	Unemployment Compensatior	$0	$0	$0	$276
		52710	Workers Compensation Premium	$0	$0	$0	$548
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,318**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$108,288
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$108,288**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,473
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,250
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$20,344
		55915	Other Contract Services	$0	$0	$0	$32,989
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$60,056**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$32,989
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$32,989**
24154	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$312,479**
24154	**2200**	**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$989,281
		51300	Additional Compensatior	$0	$0	$0	$750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$990,031**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$137,766
		52112	ERA - Retiree Health	$0	$0	$0	$20,001
		52210	FICA Payments	$0	$0	$0	$58,906
		52220	Medicare Payments	$0	$0	$0	$13,804
		52311	Health and Medical Premiums	$0	$0	$0	$108,816
		52312	Life	$0	$0	$0	$1,009
		52313	Dental	$0	$0	$0	$6,264
		52314	Vision	$0	$0	$0	$1,197
		52315	Disability	$0	$0	$0	$1,347
		52500	Unemployment Compensatior	$0	$0	$0	$1,846
		52710	Workers Compensation Premium	$0	$0	$0	$12,736
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$225
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$363,917**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$22,370
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$22,370**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$800**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$6,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,000**
24154	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$1,383,118**
24154	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$76,581
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$76,581**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$9,938

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$1,492
		52210	FICA Payments	$0	$0	$0	$4,422
		52220	Medicare Payments	$0	$0	$0	$995
		52311	Health and Medical Premiums	$0	$0	$0	$5,350
		52312	Life	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$350
		52314	Vision	$0	$0	$0	$71
		52315	Disability	$0	$0	$0	$76
		52500	Unemployment Compensation	$0	$0	$0	$82
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,833**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$16,088
		53411	Auditing	$0	$0	$0	$10,072
		53414	Other Services	$0	$0	$0	$3,750
		53711	Other Charges	$0	$0	$0	$700
		53713	Indirect Costs – Program Administration	$0	$0	$0	$372,702
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$403,312**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$5,482
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$11,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,085
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$19,567**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$300**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$522,593**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$148,999
		51300	Additional Compensation	$0	$0	$0	$5,550
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$154,549**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$19,422
		52112	ERA - Retiree Health	$0	$0	$0	$2,799
		52210	FICA Payments	$0	$0	$0	$9,072
		52220	Medicare Payments	$0	$0	$0	$2,303
		52311	Health and Medical Premiums	$0	$0	$0	$8,711
		52312	Life	$0	$0	$0	$417
		52313	Dental	$0	$0	$0	$782
		52314	Vision	$0	$0	$0	$146
		52315	Disability	$0	$0	$0	$285
		52500	Unemployment Compensation	$0	$0	$0	$1,503
		52710	Workers Compensation Premium	$0	$0	$0	$503
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$46,018**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$203,811
		53414	Other Services	$0	$0	$0	$2,500
		53711	Other Charges	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$207,811**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$22,183
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,376
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$25,559**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$433,937**
24154	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$50,048
		51300	Additional Compensation	$0	$0	$0	$600

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$50,648
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$7,034
		52112	ERA - Retiree Health	$0	$0	$0	$1,013
		52210	FICA Payments	$0	$0	$0	$3,063
		52220	Medicare Payments	$0	$0	$0	$699
		52311	Health and Medical Premiums	$0	$0	$0	$6,831
		52312	Life	$0	$0	$0	$35
		52313	Dental	$0	$0	$0	$208
		52314	Vision	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$156
		52500	Unemployment Compensatior	$0	$0	$0	$46
		52710	Workers Compensation Premiun	$0	$0	$0	$626
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$22
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$19,769
		55000	OTHER PURCHASED SERVICES				
		55400	Advertising	$0	$0	$0	$2,956
		55912	Flowthrough Grants to Charters	$0	$0	$0	$285,929
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$288,885
24154	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$359,302
24154	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,011,429
24154			TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITINC	$0	$0	$2,000	$14,794,836
24160			RURAL & LOW-INCOME SCHOOLS				
24160	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$152,678
		51300	Additional Compensatior	$0	$0	$0	$219,770
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$372,448
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$45,796
		52112	ERA - Retiree Health	$0	$0	$0	$6,466
		52210	FICA Payments	$0	$0	$0	$21,090
		52220	Medicare Payments	$0	$0	$0	$4,991
		52311	Health and Medical Premiums	$0	$0	$0	$20,050
		52312	Life	$0	$0	$0	$155
		52313	Dental	$0	$0	$0	$1,289
		52314	Vision	$0	$0	$0	$71
		52315	Disability	$0	$0	$0	$58
		52500	Unemployment Compensatior	$0	$0	$0	$57
		52710	Workers Compensation Premiun	$0	$0	$0	$1,592
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$303
		52913	Workers Compensation Employee Fees	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$101,928
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$119,635
		53711	Other Charges	$0	$0	$0	$540
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$120,175
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$14,677
		55915	Other Contract Services	$0	$0	$0	$15,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$30,177
		56000	SUPPLIES				
		56112	Other Textbooks	$0	$0	$0	$5,000
		56113	Software	$0	$0	$0	$61,955
		56118	General Supplies and Materials	$0	$0	$0	$41,804
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$108,759
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$5,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,503

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$8,503
24160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$741,990
24160	2000		SUPPORT SERVICES				
24160	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$76,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$76,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$10,634
		52112	ERA - Retiree Health	$0	$0	$0	$1,530
		52210	FICA Payments	$0	$0	$0	$4,743
		52220	Medicare Payments	$0	$0	$0	$1,118
		52312	Life	$0	$0	$0	$31
		52500	Unemployment Compensatior	$0	$0	$0	$561
		52710	Workers Compensation Premiun	$0	$0	$0	$500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$182
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$19,299
		55000	OTHER PURCHASED SERVICES				
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,500
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$97,299
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$1,500
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$22,187
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$23,687
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$23,687
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$2,500
		52112	ERA - Retiree Health	$0	$0	$0	$300
		52210	FICA Payments	$0	$0	$0	$1,200
		52220	Medicare Payments	$0	$0	$0	$200
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$4,200
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$3,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,500
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$500
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$8,200
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$129,186
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$871,176
24162			TITLE I SCHOOL IMPROVEMENT				
24162	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$58,855
		51300	Additional Compensatior	$0	$0	$0	$40,131
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$98,986
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$13,000
		52112	ERA - Retiree Health	$0	$0	$0	$2,310
		52210	FICA Payments	$0	$0	$0	$6,032
		52220	Medicare Payments	$0	$0	$0	$1,457

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$6,622
		52312	Life	$0	$0	$0	$12
		52500	Unemployment Compensatior	$0	$0	$0	$745
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$55
		52730	Workers Compensation (Self Insured	$0	$0	$0	$163
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$30,396**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$38,750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$38,750**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$47,040
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$47,040**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$259,913
		56113	Software	$0	$0	$3,000	$36,706
		56118	General Supplies and Materials	$0	$0	$12,000	$242,926
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,000**	**$539,545**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$25,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$512,903
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$537,903**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$15,000**	**$1,292,620**
24162	**2000**		**SUPPORT SERVICES**				
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$9,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$9,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,000**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$15,000**
24162	**2500**		**CENTRAL SERVICES**				
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$186,230
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$186,230**
24162	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$186,230**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$201,230**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$15,000**	**$1,493,850**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**				
24171	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$88,679
		51300	Additional Compensatior	$0	$0	$0	$15,670
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$104,349**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$10,241
		52112	ERA - Retiree Health	$0	$0	$0	$1,480
		52210	FICA Payments	$0	$0	$0	$4,585
		52220	Medicare Payments	$0	$0	$0	$1,073
		52311	Health and Medical Premiums	$0	$0	$0	$3,044
		52312	Life	$0	$0	$0	$57
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured	$0	$0	$0	$214
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,701**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$2,020
		53711	Other Charges	$0	$0	$0	$7,500
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$9,520**
			55000 OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$15,371
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$15,371**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$149,941**
24171	**2000**		**SUPPORT SERVICES**				
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$2,402
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$2,402**
			55000 OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$7,500
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$7,500**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$9,902**
24171	**2500**		**CENTRAL SERVICES**				
			55000 OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$26,500
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$26,500**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$26,500**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$36,402**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$186,343**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**				
24173	**1000**		**INSTRUCTION**				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$1,551
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$1,551**
			56000 SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$531
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$531**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,082**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$2,082**
24174			**CARL D PERKINS SECONDARY - CURRENT**				
24174	**1000**		**INSTRUCTION**				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$57,303
		51300	Additional Compensatior	$0	$0	$0	$75,166
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$132,469**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$10,370
		52112	ERA - Retiree Health	$0	$0	$0	$1,508
		52210	FICA Payments	$0	$0	$0	$6,663
		52220	Medicare Payments	$0	$0	$0	$1,573
		52500	Unemployment Compensatior	$0	$0	$0	$68
		52710	Workers Compensation Premium	$0	$0	$0	$159
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$28
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$20,369**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$292,175
		53711	Other Charges	$0	$0	$0	$5,500
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	**$0**	**$0**	**$0**	**$297,675**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$4,700
		55819	Employee Travel - Teachers	$0	$0	$0	$32,966
		55915	Other Contract Services	$0	$0	$0	$174,915
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$212,581**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$80,000
		56118	General Supplies and Materials	$0	$0	$0	$662,581
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$742,581**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$396,871
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$518,791
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$915,662**
24174	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$2,321,337**
24174	**2000**	**SUPPORT SERVICES**					
24174	**2100**	**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$11,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$11,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,576
		52112	ERA - Retiree Health	$0	$0	$0	$230
		52210	FICA Payments	$0	$0	$0	$713
		52220	Medicare Payments	$0	$0	$0	$167
		52311	Health and Medical Premiums	$0	$0	$0	$1,277
		52312	Life	$0	$0	$0	$58
		52313	Dental	$0	$0	$0	$98
		52314	Vision	$0	$0	$0	$14
		52315	Disability	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured	$0	$0	$0	$115
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,270**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$8,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$8,500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,153
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,153**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,500**
24174	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$29,923**
24174	**2200**	**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$18,000
		51200	Overtime Expense	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$21,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$2,877
		52112	ERA - Retiree Health	$0	$0	$0	$420
		52210	FICA Payments	$0	$0	$0	$1,302
		52220	Medicare Payments	$0	$0	$0	$305
		52311	Health and Medical Premiums	$0	$0	$0	$1,998

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$90
		52313	Dental	$0	$0	$0	$153
		52314	Vision	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$11
		52500	Unemployment Compensatior	$0	$0	$0	$20
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured	$0	$0	$0	$180
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,385**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$13,254
		53414	Other Services	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$14,754**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$150,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$150,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$8,558
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,558**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$28,770
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$28,770**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$230,467**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$990
		53411	Auditing	$0	$0	$0	$865
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$58,375
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$60,230**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$60,230**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$9,200
		53711	Other Charges	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$11,200**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$11,200**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$331,820**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$2,653,157**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**				
24176	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$92,719
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$92,719**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$13,901
		52112	ERA - Retiree Health	$0	$0	$0	$3,157
		52210	FICA Payments	$0	$0	$0	$5,961
		52220	Medicare Payments	$0	$0	$0	$1,646
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$250
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$24,915**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$46,197
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$46,197**
		55000	**OTHER PURCHASED SERVICES**				
		55819	Employee Travel - Teachers	$0	$0	$0	$126
		55915	Other Contract Services	$0	$0	$0	$99,800

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$99,926
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$65,297
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$65,297
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$37,239
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$37,239
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$366,293
24176	2000		SUPPORT SERVICES				
24176	2100		SUPPORT SERVICES-STUDENTS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$433
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$433
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$433
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53411	Auditing	$0	$0	$0	$271
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$10,371
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$10,642
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$10,642
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$11,075
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$377,368
24180			CARL D PERKINS HSTW - CURRENT				
24180	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$7,362
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,362
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$48,000
		53711	Other Charges	$0	$0	$0	$1,750
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$49,750
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$3,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,000
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$22,880
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$22,880
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$82,992
24180	2000		SUPPORT SERVICES				
24180	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$8,370
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$8,370
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$14,090
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$14,090
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$22,460
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$12,000
		53711	Other Charges	$0	$0	$0	$2,869

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$14,869
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$560
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$560
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$1,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,000
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$16,429
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$38,889
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$121,881
24182			CARL D PERKINS HSTW - REDISTRIBUTION				
24182	1000		INSTRUCTION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$19,383
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$19,383
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$7,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$7,000
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$26,383
24182	2000		SUPPORT SERVICES				
24182	2100		SUPPORT SERVICES-STUDENTS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$1,670
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,670
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$1,670
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$792
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$792
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$792
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$5,131
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$5,131
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$5,131
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$7,593
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$33,976
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$56,066	$29,682	$87,996	$208,628,819
25000			FEDERAL DIRECT GRANTS				
25109			BILLED/COMP SCHOOL GRANTS USDE				
25109	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$51,589
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$51,589
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$51,589
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$51,589
25122			PUBLIC HEALTH SERVICES HEALTH ED				
25122	1000		INSTRUCTION				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$90,561
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$90,561
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$90,561
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$90,561
25127			HEADSTART				
25127	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$825,407
		51300	Additional Compensatior	$0	$0	$0	$20,718
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$846,125
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$114,794
		52112	ERA - Retiree Health	$0	$0	$0	$16,519
		52210	FICA Payments	$0	$0	$0	$45,960
		52220	Medicare Payments	$0	$0	$0	$10,752
		52311	Health and Medical Premiums	$0	$0	$0	$264,640
		52312	Life	$0	$0	$0	$3,010
		52313	Dental	$0	$0	$0	$17,861
		52314	Vision	$0	$0	$0	$3,325
		52315	Disability	$0	$0	$0	$2,960
		52500	Unemployment Compensatior	$0	$0	$0	$27
		52710	Workers Compensation Premium	$0	$0	$0	$11,593
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$467
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$491,908
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$204,075
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$204,075
25127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,542,108
25127	2000		SUPPORT SERVICES				
25127	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$521,417
		51300	Additional Compensatior	$0	$0	$0	$5,268
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$526,685
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$75,837
		52112	ERA - Retiree Health	$0	$0	$0	$10,444
		52210	FICA Payments	$0	$0	$0	$30,617
		52220	Medicare Payments	$0	$0	$0	$7,159
		52311	Health and Medical Premiums	$0	$0	$0	$38,878
		52312	Life	$0	$0	$0	$1,096
		52313	Dental	$0	$0	$0	$4,358
		52314	Vision	$0	$0	$0	$880
		52315	Disability	$0	$0	$0	$881
		52500	Unemployment Compensatior	$0	$0	$0	$13
		52710	Workers Compensation Premium	$0	$0	$0	$7,319
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$167
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$177,649
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$41,477
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$41,477
25127	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$745,811
25127	2200		SUPPORT SERVICES-INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$165,840
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$165,840
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retiremen	$0	$0	$0	$23,052
		52112	ERA - Retiree Health	$0	$0	$0	$3,316
		52210	FICA Payments	$0	$0	$0	$9,154
		52220	Medicare Payments	$0	$0	$0	$2,141
		52311	Health and Medical Premiums	$0	$0	$0	$20,149
		52312	Life	$0	$0	$0	$297
		52313	Dental	$0	$0	$0	$1,881
		52314	Vision	$0	$0	$0	$327
		52315	Disability	$0	$0	$0	$448
		52500	Unemployment Compensatior	$0	$0	$0	$1
		52710	Workers Compensation Premiun	$0	$0	$0	$2,323
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$45
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$63,134**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,000**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$238,974**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$71,996
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$71,996**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$71,996**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$120,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$120,000**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$120,000**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,176,781**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$2,718,889**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**				
25129	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$485,518
		51300	Additional Compensatior	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$488,518**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$61,533
		52112	ERA - Retiree Health	$0	$0	$0	$9,819
		52210	FICA Payments	$0	$0	$0	$28,619
		52220	Medicare Payments	$0	$0	$0	$6,694
		52311	Health and Medical Premiums	$0	$0	$0	$141,025
		52312	Life	$0	$0	$0	$1,068
		52313	Dental	$0	$0	$0	$8,496
		52314	Vision	$0	$0	$0	$2,218
		52315	Disability	$0	$0	$0	$331
		52500	Unemployment Compensatior	$0	$0	$0	$184
		52710	Workers Compensation Premiun	$0	$0	$0	$1,116
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$166
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,922
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$263,191**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$11,563
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,563**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$765,272**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25129	2000		SUPPORT SERVICES				
25129	2100		SUPPORT SERVICES-STUDENTS				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$1,117
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,117
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$683
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$683
25129	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$1,800
25129	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,800
25129			TOTAL TITLE XX HEALTH & SOCIAL SERVICES	$0	$0	$0	$767,072
25131			JOHNSON O'MALLEY				
25131	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$105,070
		51300	Additional Compensation	$0	$0	$0	$27,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$132,070
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$18,263
		52112	ERA - Retiree Health	$0	$0	$0	$2,661
		52210	FICA Payments	$0	$0	$0	$8,181
		52220	Medicare Payments	$0	$0	$0	$1,913
		52311	Health and Medical Premiums	$0	$0	$0	$2,306
		52312	Life	$0	$0	$0	$245
		52313	Dental	$0	$0	$0	$173
		52314	Vision	$0	$0	$0	$27
		52315	Disability	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$17
		52710	Workers Compensation Premium	$0	$0	$0	$1,019
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$47
		52730	Workers Compensation (Self Insured	$0	$0	$0	$204
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$35,069
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$2,000
		53711	Other Charges	$0	$0	$0	$18,970
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$20,970
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$70,433
		55819	Employee Travel - Teachers	$0	$0	$0	$6,000
		55915	Other Contract Services	$0	$0	$0	$46,183
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$122,616
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$24,944
		56118	General Supplies and Materials	$0	$0	$0	$154,124
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$179,068
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$10,000
25131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$499,793
25131	2000		SUPPORT SERVICES				
25131	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$49,615
		51300	Additional Compensation	$0	$0	$0	$120
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$49,735
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retiremen	$0	$0	$0	$7,039
		52112	ERA - Retiree Health	$0	$0	$0	$1,018
		52210	FICA Payments	$0	$0	$0	$3,962
		52220	Medicare Payments	$0	$0	$0	$1,093
		52311	Health and Medical Premiums	$0	$0	$0	$7,768
		52312	Life	$0	$0	$0	$93
		52313	Dental	$0	$0	$0	$462
		52314	Vision	$0	$0	$0	$94
		52315	Disability	$0	$0	$0	$17
		52500	Unemployment Compensatior	$0	$0	$0	$106
		52710	Workers Compensation Premiun	$0	$0	$0	$305
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$117
		52730	Workers Compensation (Self Insured	$0	$0	$0	$223
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,297**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$3,852
		53711	Other Charges	$0	$0	$0	$29,512
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$33,364**
		55000	**OTHER PURCHASED SERVICES**				
		55818	Other Travel - Non-Employees	$0	$0	$0	$34,648
		55915	Other Contract Services	$0	$0	$0	$1,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$35,748**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$24,262
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$24,262**
25131	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$165,406**
25131	**2200**	**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$10,976
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,976**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,526
		52112	ERA - Retiree Health	$0	$0	$0	$220
		52210	FICA Payments	$0	$0	$0	$681
		52220	Medicare Payments	$0	$0	$0	$159
		52311	Health and Medical Premiums	$0	$0	$0	$1,043
		52312	Life	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$55
		52314	Vision	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$5
		52500	Unemployment Compensatior	$0	$0	$0	$33
		52710	Workers Compensation Premiun	$0	$0	$0	$155
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,913**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$14,000
		53711	Other Charges	$0	$0	$0	$3,912
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$17,912**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$12,800
		55818	Other Travel - Non-Employees	$0	$0	$0	$9,210
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$22,010**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$31,322
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$31,322**
25131	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$86,133**
25131	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$18,200

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$18,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$2,530
		52112	ERA - Retiree Health	$0	$0	$0	$364
		52210	FICA Payments	$0	$0	$0	$1,128
		52220	Medicare Payments	$0	$0	$0	$264
		52311	Health and Medical Premiums	$0	$0	$0	$1,729
		52312	Life	$0	$0	$0	$36
		52313	Dental	$0	$0	$0	$91
		52314	Vision	$0	$0	$0	$18
		52315	Disability	$0	$0	$0	$9
		52500	Unemployment Compensatior	$0	$0	$0	$55
		52710	Workers Compensation Premiun	$0	$0	$0	$257
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,483**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,500
		53411	Auditing	$0	$0	$0	$159
		53711	Other Charges	$0	$0	$0	$6,000
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$11,858
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$19,517**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$2,999
		55818	Other Travel - Non-Employees	$0	$0	$0	$3,000
		55915	Other Contract Services	$0	$0	$0	$3,306
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$9,305**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$7,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,500**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$61,005**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$6,196
		51300	Additional Compensatior	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,296**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$875
		52112	ERA - Retiree Health	$0	$0	$0	$126
		52210	FICA Payments	$0	$0	$0	$343
		52220	Medicare Payments	$0	$0	$0	$80
		52311	Health and Medical Premiums	$0	$0	$0	$893
		52312	Life	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$39
		52314	Vision	$0	$0	$0	$9
		52500	Unemployment Compensatior	$0	$0	$0	$26
		52710	Workers Compensation Premiun	$0	$0	$0	$120
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,515**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$933
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$933**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,000**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$14,244**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25131	2600		OPERATION & MAINTENANCE OF PLANT				
			54000 PURCHASED PROPERTY SERVICES				
		54416	Communication Services	$0	$0	$0	$360
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$360
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$360
25131	2900		OTHER SUPPORT SERVICES				
			55000 OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$500
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$500
25131	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$500
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$327,648
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
25131	3300		COMMUNITY SERVICES OPERATIONS				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53711	Other Charges	$0	$0	$0	$380
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$380
			55000 OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$960
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$960
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$1,340
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$1,340
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$828,781
25141			CHILD CARE AND DEVELOPMENT FUND				
25141	2000		SUPPORT SERVICES				
25141	2100		SUPPORT SERVICES-STUDENTS				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$53,738
		51300	Additional Compensation	$0	$0	$0	$7,000
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$60,738
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$8,443
		52112	ERA - Retiree Health	$0	$0	$0	$1,215
		52210	FICA Payments	$0	$0	$0	$3,766
		52220	Medicare Payments	$0	$0	$0	$881
		52312	Life	$0	$0	$0	$170
		52313	Dental	$0	$0	$0	$1,320
		52314	Vision	$0	$0	$0	$128
		52315	Disability	$0	$0	$0	$212
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$28
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$16,163
			56000 SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$74,127
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$74,127
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$151,028
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$151,028
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$151,028
25145			IMPACT AID SPECIAL EDUCATION				
25145	1000		INSTRUCTION				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$693,361
		51300	Additional Compensation	$0	$0	$0	$180,839
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$874,200

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$97,678
		52112	ERA - Retiree Health	$0	$0	$0	$14,143
		52210	FICA Payments	$0	$0	$0	$129,385
		52220	Medicare Payments	$0	$0	$0	$12,367
		52311	Health and Medical Premiums	$0	$0	$0	$62,783
		52312	Life	$0	$0	$0	$1,208
		52313	Dental	$0	$0	$0	$6,090
		52314	Vision	$0	$0	$0	$1,112
		52315	Disability	$0	$0	$0	$356
		52500	Unemployment Compensatior	$0	$0	$0	$1,969
		52710	Workers Compensation Premium	$0	$0	$0	$6,374
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,188
		52730	Workers Compensation (Self Insured	$0	$0	$0	$9,300
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$343,953**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$52,740
		53711	Other Charges	$0	$0	$0	$16,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$68,740**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,000
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,500**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$15,200
		55819	Employee Travel - Teachers	$0	$0	$0	$1,000
		55915	Other Contract Services	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$17,200**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$6,613
		56113	Software	$0	$0	$0	$25,000
		56118	General Supplies and Materials	$0	$0	$0	$598,584
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$630,197**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$362,548
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$362,548**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,298,338**
25145	**2000**		**SUPPORT SERVICES**				
25145	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$453,496
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$453,496**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$62,614
		52112	ERA - Retiree Health	$0	$0	$0	$8,859
		52210	FICA Payments	$0	$0	$0	$26,262
		52220	Medicare Payments	$0	$0	$0	$6,395
		52311	Health and Medical Premiums	$0	$0	$0	$42,329
		52312	Life	$0	$0	$0	$570
		52313	Dental	$0	$0	$0	$2,561
		52314	Vision	$0	$0	$0	$599
		52315	Disability	$0	$0	$0	$455
		52316	Other Insurance	$0	$0	$0	$100
		52500	Unemployment Compensatior	$0	$0	$0	$520
		52710	Workers Compensation Premium	$0	$0	$0	$3,344
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$383
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$154,991**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$0	$0	$0	$40,000
		53212	Speech Therapists - Contracted	$0	$0	$0	$157,581
		53213	Occupational Therapists - Contracted	$0	$0	$0	$75,000

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53214	Therapists - Contracted	$0	$0	$0	$50,927
		53218	Specialists - Contracted	$0	$0	$0	$30,000
		53330	Professional Developmen	$0	$0	$0	$77,208
		53414	Other Services	$0	$0	$0	$31,000
		53711	Other Charges	$0	$0	$0	$25,247
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$486,963**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$18,500
		55915	Other Contract Services	$0	$0	$0	$120,893
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$139,393**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$51,050
		56118	General Supplies and Materials	$0	$0	$0	$217,598
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$268,648**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$38,758
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$146,887
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$185,645**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,690,136**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$362,112
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$362,112**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$35,396
		52112	ERA - Retiree Health	$0	$0	$0	$12,287
		52210	FICA Payments	$0	$0	$0	$38,090
		52220	Medicare Payments	$0	$0	$0	$8,909
		52311	Health and Medical Premiums	$0	$0	$0	$99,132
		52312	Life	$0	$0	$0	$425
		52313	Dental	$0	$0	$0	$5,565
		52314	Vision	$0	$0	$0	$1,134
		52500	Unemployment Compensatior	$0	$0	$0	$1,177
		52710	Workers Compensation Premium	$0	$0	$0	$3,785
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$138
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$206,038**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$571,650**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$141,083
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$141,083**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$19,605
		52112	ERA - Retiree Health	$0	$0	$0	$2,821
		52210	FICA Payments	$0	$0	$0	$8,745

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$2,046
		52311	Health and Medical Premiums	$0	$0	$0	$7,669
		52312	Life	$0	$0	$0	$112
		52313	Dental	$0	$0	$0	$374
		52314	Vision	$0	$0	$0	$122
		52710	Workers Compensation Premium	$0	$0	$0	$2,046
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$43,560**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$3,500
		53713	Indirect Costs – Program Administration	$0	$0	$0	$122,774
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$126,274**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$12,217
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,217**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,500**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$325,634**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$30,488
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,488**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$4,238
		52112	ERA - Retiree Health	$0	$0	$0	$610
		52210	FICA Payments	$0	$0	$0	$1,724
		52220	Medicare Payments	$0	$0	$0	$403
		52311	Health and Medical Premiums	$0	$0	$0	$3,990
		52312	Life	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$217
		52314	Vision	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$632
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,869**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$42,357**
25145	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$30,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$5,500
		52112	ERA - Retiree Health	$0	$0	$0	$5,120
		52210	FICA Payments	$0	$0	$0	$2,042
		52220	Medicare Payments	$0	$0	$0	$4,652
		52311	Health and Medical Premiums	$0	$0	$0	$2,500
		52312	Life	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$30
		52314	Vision	$0	$0	$0	$40
		52315	Disability	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,919**
		55000	**OTHER PURCHASED SERVICES**				
		55914	Contracts - Interagency	$0	$0	$0	$3,800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,800**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$53,719**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$200
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$7,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$7,700**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,500**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$10,200**
25145	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$49,352
		51300	Additional Compensatior	$0	$0	$0	$8,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$57,352**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,000
		52112	ERA - Retiree Health	$0	$0	$0	$150
		52210	FICA Payments	$0	$0	$0	$540
		52220	Medicare Payments	$0	$0	$0	$126
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,816**
		55000	**OTHER PURCHASED SERVICES**				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**				
		56211	Gasoline	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,500**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$61,668**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,755,364**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$5,053,702**
25147			**IMPACT AID INDIAN EDUCATION**				
25147	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,686,518
		51300	Additional Compensatior	$0	$0	$0	$351,025
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,037,543**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$285,179
		52112	ERA - Retiree Health	$0	$0	$0	$44,048
		52210	FICA Payments	$0	$0	$0	$125,666
		52220	Medicare Payments	$0	$0	$0	$30,536
		52311	Health and Medical Premiums	$0	$0	$0	$138,881
		52312	Life	$0	$0	$0	$3,499
		52313	Dental	$0	$0	$0	$10,795
		52314	Vision	$0	$0	$0	$2,811
		52315	Disability	$0	$0	$0	$3,059
		52500	Unemployment Compensatior	$0	$0	$0	$10,053
		52710	Workers Compensation Premium	$0	$0	$0	$17,401
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,368
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$673,296**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$261,650
		53414	Other Services	$0	$0	$0	$41,200
		53711	Other Charges	$0	$0	$0	$41,622
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$344,472**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$5,163
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,163**
		55000	**OTHER PURCHASED SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$485
		55817	Student Travel	$0	$0	$0	$40,000
		55819	Employee Travel - Teachers	$0	$0	$0	$2,200
		55915	Other Contract Services	$0	$0	$0	$75,778
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$118,463**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$30,000
		56113	Software	$0	$0	$0	$173,350
		56118	General Supplies and Materials	$0	$0	$0	$367,206
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$570,556**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$15,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$36,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$51,000**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,800,493**
25147	**2000**		**SUPPORT SERVICES**				
25147	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$3,498,142
		51300	Additional Compensation	$0	$0	$0	$23,113
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,521,255**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$485,782
		52112	ERA - Retiree Health	$0	$0	$0	$69,953
		52210	FICA Payments	$0	$0	$0	$216,068
		52220	Medicare Payments	$0	$0	$0	$50,580
		52311	Health and Medical Premiums	$0	$0	$0	$314,593
		52312	Life	$0	$0	$0	$2,758
		52313	Dental	$0	$0	$0	$22,062
		52314	Vision	$0	$0	$0	$4,125
		52315	Disability	$0	$0	$0	$656
		52500	Unemployment Compensation	$0	$0	$0	$6,282
		52710	Workers Compensation Premium	$0	$0	$0	$47,812
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$820
		52730	Workers Compensation (Self Insured	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,221,493**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$13,500
		53414	Other Services	$0	$0	$0	$50,000
		53711	Other Charges	$0	$0	$0	$20,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$83,500**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$500,000
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,398
		55915	Other Contract Services	$0	$0	$0	$68,801
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$570,699**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$37,650
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$37,650**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$1,126,693
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$11,144
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,137,837**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,572,434**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,195,644
		51200	Overtime Expense	$0	$0	$0	$1,326

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensatior	$0	$0	$0	$12,404
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,209,374**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$168,723
		52112	ERA - Retiree Health	$0	$0	$0	$24,287
		52210	FICA Payments	$0	$0	$0	$44,961
		52220	Medicare Payments	$0	$0	$0	$17,568
		52311	Health and Medical Premiums	$0	$0	$0	$101,407
		52312	Life	$0	$0	$0	$1,898
		52313	Dental	$0	$0	$0	$8,696
		52314	Vision	$0	$0	$0	$2,146
		52315	Disability	$0	$0	$0	$255
		52316	Other Insurance	$0	$0	$0	$200
		52500	Unemployment Compensatior	$0	$0	$0	$3,721
		52710	Workers Compensation Premiun	$0	$0	$0	$17,483
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$419
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$391,764**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$15,925
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$15,925**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$15,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$15,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$117,926
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$117,926**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$150,000
		56114	Library And Audio-Visua	$0	$0	$0	$15,000
		56118	General Supplies and Materials	$0	$0	$0	$8,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$173,500**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$105,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$105,000**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$2,028,489**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$414,470
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$414,470**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$57,637
		52112	ERA - Retiree Health	$0	$0	$0	$8,595
		52210	FICA Payments	$0	$0	$0	$25,433
		52220	Medicare Payments	$0	$0	$0	$5,944
		52311	Health and Medical Premiums	$0	$0	$0	$24,903
		52312	Life	$0	$0	$0	$479
		52313	Dental	$0	$0	$0	$1,708
		52314	Vision	$0	$0	$0	$312
		52315	Disability	$0	$0	$0	$254
		52316	Other Insurance	$0	$0	$0	$130
		52500	Unemployment Compensatior	$0	$0	$0	$432
		52710	Workers Compensation Premiun	$0	$0	$0	$4,670
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$101
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$130,598**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,622
		53413	Legal	$0	$0	$0	$12,000
		53711	Other Charges	$0	$0	$0	$1,750
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$314,474
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$333,846**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**				
		55812	Board Training	$0	$0	$0	$500
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,600
		55915	Other Contract Services	$0	$0	$0	$16,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$20,100**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$14,350
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$14,850**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,500**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$922,364**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$93,513
		51200	Overtime Expense	$0	$0	$0	$1,189
		51300	Additional Compensation	$0	$0	$0	$146,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$241,102**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$32,373
		52112	ERA - Retiree Health	$0	$0	$0	$4,582
		52210	FICA Payments	$0	$0	$0	$14,243
		52220	Medicare Payments	$0	$0	$0	$3,344
		52311	Health and Medical Premiums	$0	$0	$0	$3,578
		52312	Life	$0	$0	$0	$119
		52313	Dental	$0	$0	$0	$764
		52314	Vision	$0	$0	$0	$140
		52500	Unemployment Compensation	$0	$0	$0	$1,500
		52710	Workers Compensation Premium	$0	$0	$0	$2,913
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$314
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$63,870**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$200**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$300**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$305,972**
25147	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$937,506
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$937,506**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$130,280
		52112	ERA - Retiree Health	$0	$0	$0	$18,780
		52210	FICA Payments	$0	$0	$0	$58,158
		52220	Medicare Payments	$0	$0	$0	$13,617
		52311	Health and Medical Premiums	$0	$0	$0	$104,350
		52312	Life	$0	$0	$0	$1,231
		52313	Dental	$0	$0	$0	$6,433
		52314	Vision	$0	$0	$0	$1,168
		52315	Disability	$0	$0	$0	$146
		52316	Other Insurance	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$1,732

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$12,828
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$257
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$348,991**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$55,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$55,000**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$6,084
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$6,084**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$36,000
		55914	Contracts - Interagency	$0	$0	$0	$90,000
		55915	Other Contract Services	$0	$0	$0	$395,357
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$521,357**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$98,200
		56118	General Supplies and Materials	$0	$0	$0	$82,842
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$181,042**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$27,755
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$27,522
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$55,277**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$2,105,257**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,513,848
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,513,848**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$210,425
		52112	ERA - Retiree Health	$0	$0	$0	$30,277
		52210	FICA Payments	$0	$0	$0	$93,859
		52220	Medicare Payments	$0	$0	$0	$21,951
		52311	Health and Medical Premiums	$0	$0	$0	$143,816
		52312	Life	$0	$0	$0	$3,032
		52313	Dental	$0	$0	$0	$7,579
		52314	Vision	$0	$0	$0	$1,520
		52315	Disability	$0	$0	$0	$757
		52500	Unemployment Compensatior	$0	$0	$0	$4,542
		52710	Workers Compensation Premium	$0	$0	$0	$24,787
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$151
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$542,696**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$6,790
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,790**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$20,000
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$5,000
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$5,000
		54416	Communication Services	$0	$0	$0	$725,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$755,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$155,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$155,500**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$14,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$19,000**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$2,992,834**
25147	**2700**		**STUDENT TRANSPORTATION**				
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52710	Workers Compensation Premium	$0	$0	$0	$593
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$593**
		56000	**SUPPLIES**				
		56212	Diesel Fuel	$0	$0	$0	$20,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$20,000**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$20,593**
25147	**2900**		**OTHER SUPPORT SERVICES**				
		58000	**DEBT SERVICE AND MISCELLANEOUS**				
		58211	Tax Liability/Penalty	$0	$0	$0	$6,250
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$6,250**
25147	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,250**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$14,954,193**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$159,423
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$159,423**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$22,160
		52112	ERA - Retiree Health	$0	$0	$0	$3,188
		52210	FICA Payments	$0	$0	$0	$9,884
		52220	Medicare Payments	$0	$0	$0	$2,312
		52311	Health and Medical Premiums	$0	$0	$0	$15,145
		52312	Life	$0	$0	$0	$319
		52313	Dental	$0	$0	$0	$797
		52314	Vision	$0	$0	$0	$159
		52315	Disability	$0	$0	$0	$80
		52500	Unemployment Compensation	$0	$0	$0	$478
		52710	Workers Compensation Premium	$0	$0	$0	$2,248
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$48
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$56,818**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$4,602
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,602**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$800
		55915	Other Contract Services	$0	$0	$0	$1,240
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,040**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$16,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$16,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,500**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$249,383**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$249,383**
25147	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$1,928,619
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,928,619**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY				
		57200	Buildings Purchase	$0	$0	$0	$275,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$275,000
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$2,203,619
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$21,207,688
25149			GRADS CHILD CARE CYFD				
25149	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$51,347
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$51,347
25149	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$51,347
25149	2000		SUPPORT SERVICES				
25149	2100		SUPPORT SERVICES-STUDENTS				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$8,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,000
25149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$8,000
25149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$8,000
25149			TOTAL GRADS CHILD CARE CYFD	$0	$0	$0	$59,347
25150			FOOD STAMPS NUTRITION				
25150	2000		SUPPORT SERVICES				
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$983
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$983
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$983
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$983
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
25150	3100		FOOD SERVICES OPERATIONS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$15,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$15,000
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$2,030
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,030
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$6,120
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,120
		56000	SUPPLIES				
		56116	Food	$0	$0	$0	$9,600
		56117	Non-Food	$0	$0	$0	$4,000
		56118	General Supplies and Materials	$0	$0	$0	$5,782
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$19,382
25150	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$42,532
25150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$42,532
25150			TOTAL FOOD STAMPS NUTRITION	$0	$0	$0	$43,515
25152			TITLE XIX MEDICAID 0/2 YEARS				
25152	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$15,000

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$15,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52210	FICA Payments	$0	$0	$0	$800
		52220	Medicare Payments	$0	$0	$0	$200
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,025**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$16,025**
25152	**2000**		**SUPPORT SERVICES**				
25152	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$268,428
		51300	Additional Compensation	$0	$0	$0	$2,460
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$270,888**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$55,250
		52112	ERA - Retiree Health	$0	$0	$0	$7,501
		52210	FICA Payments	$0	$0	$0	$23,555
		52220	Medicare Payments	$0	$0	$0	$6,150
		52311	Health and Medical Premiums	$0	$0	$0	$15,180
		52312	Life	$0	$0	$0	$225
		52313	Dental	$0	$0	$0	$785
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$108,721**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53212	Speech Therapists - Contracted	$0	$0	$0	$2,000
		53330	Professional Development	$0	$0	$0	$2,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500
		55915	Other Contract Services	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$19,236
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$19,236**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$406,345**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$26,217
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$26,217**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$26,217**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$432,562**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$448,587**
25153			**TITLE XIX MEDICAID 3/21 YEARS**				
25153	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$289,098
		51300	Additional Compensation	$0	$0	$0	$26,640
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$315,738**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$34,736
		52112	ERA - Retiree Health	$0	$0	$0	$5,404
		52210	FICA Payments	$0	$0	$0	$15,891
		52220	Medicare Payments	$0	$0	$0	$3,810
		52311	Health and Medical Premiums	$0	$0	$0	$40,302
		52312	Life	$0	$0	$0	$737
		52313	Dental	$0	$0	$0	$3,335

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$780
		52315	Disability	$0	$0	$0	$209
		52500	Unemployment Compensatior	$0	$0	$0	$298
		52710	Workers Compensation Premium	$0	$0	$0	$47
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$203
		52730	Workers Compensation (Self Insured	$0	$0	$0	$418
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$106,170**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$91,611
		53414	Other Services	$0	$0	$0	$18,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$109,611**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$2,000
		55819	Employee Travel - Teachers	$0	$0	$0	$1,000
		55915	Other Contract Services	$0	$0	$0	$161,284
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$164,284**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$6,000
		56113	Software	$0	$0	$0	$10,000
		56118	General Supplies and Materials	$0	$0	$0	$152,798
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$168,798**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$204,410
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$232,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$436,910**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,301,511**
25153	**2000**		**SUPPORT SERVICES**				
25153	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$10,708	$10,336,428
		51200	Overtime Expense	$0	$0	$0	$750
		51300	Additional Compensatior	$0	$0	$0	$114,107
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,708**	**$10,451,285**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$1,489	$1,439,366
		52112	ERA - Retiree Health	$0	$0	$215	$224,220
		52210	FICA Payments	$0	$0	$664	$639,852
		52220	Medicare Payments	$0	$0	$156	$159,322
		52311	Health and Medical Premiums	$0	$0	$855	$1,248,415
		52312	Life	$0	$0	$15	$26,928
		52313	Dental	$0	$0	$25	$80,201
		52314	Vision	$0	$0	$12	$13,483
		52315	Disability	$0	$0	$40	$12,479
		52316	Other Insurance	$0	$0	$0	$50
		52500	Unemployment Compensatior	$0	$0	$0	$17,323
		52710	Workers Compensation Premium	$0	$0	$193	$72,283
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$3,590
		52730	Workers Compensation (Self Insured	$0	$0	$0	$40,534
		52913	Workers Compensation Employee Fees	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,667**	**$3,978,078**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53211	Diagnosticians - Contracted	$0	$0	$0	$7,500
		53212	Speech Therapists - Contracted	$0	$0	$10,400	$347,405
		53213	Occupational Therapists - Contracted	$0	$0	$0	$13,161
		53214	Therapists - Contracted	$0	$0	$0	$148,213
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$65,648
		53218	Specialists - Contracted	$0	$0	$0	$11,485
		53330	Professional Developmen	$0	$0	$0	$161,902
		53414	Other Services	$0	$0	$0	$125,981
		53711	Other Charges	$0	$0	$0	$111,752
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$10,400**	**$993,047**
		54000	**PURCHASED PROPERTY SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$43,477
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$4,565
		54630	Rental - Computers and Related Equipmen	$0	$0	$0	$4,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$52,042**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$31,526
		55818	Other Travel - Non-Employees	$0	$0	$0	$12,200
		55914	Contracts - Interagency	$0	$0	$0	$14,600
		55915	Other Contract Services	$0	$0	$0	$1,263,539
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,321,865**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$96,054
		56118	General Supplies and Materials	$0	$0	$0	$1,829,113
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,925,167**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$8,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$221,630
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$229,630**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$24,775**	**$18,951,114**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$327,852
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$327,852**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$45,643
		52112	ERA - Retiree Health	$0	$0	$0	$9,017
		52210	FICA Payments	$0	$0	$0	$20,103
		52220	Medicare Payments	$0	$0	$0	$4,850
		52311	Health and Medical Premiums	$0	$0	$0	$52,074
		52312	Life	$0	$0	$0	$659
		52313	Dental	$0	$0	$0	$3,068
		52314	Vision	$0	$0	$0	$731
		52315	Disability	$0	$0	$0	$755
		52500	Unemployment Compensation	$0	$0	$0	$1,043
		52710	Workers Compensation Premium	$0	$0	$0	$5,095
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$196
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$143,234**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$30,000
		53414	Other Services	$0	$0	$0	$75,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$105,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$15,000
		55915	Other Contract Services	$0	$0	$0	$27,749
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$42,749**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$51,693
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$51,693**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$26,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$15,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$41,000**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$711,528**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$64,567
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$64,567**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$5,751
		52112	ERA - Retiree Health	$0	$0	$0	$827
		52210	FICA Payments	$0	$0	$0	$2,565
		52220	Medicare Payments	$0	$0	$0	$600
		52311	Health and Medical Premiums	$0	$0	$0	$8,595
		52312	Life	$0	$0	$0	$42
		52313	Dental	$0	$0	$0	$534
		52314	Vision	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$143
		52500	Unemployment Compensatior	$0	$0	$0	$107
		52710	Workers Compensation Premiun	$0	$0	$0	$728
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,006**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53411	Auditing	$0	$0	$0	$6,321
		53711	Other Charges	$0	$0	$0	$720
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$259,747
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$266,788**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$351,361**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$175,379
		51300	Additional Compensatior	$0	$0	$0	$800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$176,179**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$19,707
		52112	ERA - Retiree Health	$0	$0	$0	$3,154
		52210	FICA Payments	$0	$0	$0	$9,473
		52220	Medicare Payments	$0	$0	$0	$2,054
		52311	Health and Medical Premiums	$0	$0	$0	$10,690
		52312	Life	$0	$0	$0	$181
		52313	Dental	$0	$0	$0	$1,045
		52314	Vision	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$350
		52316	Other Insurance	$0	$0	$0	$50
		52500	Unemployment Compensatior	$0	$0	$0	$338
		52710	Workers Compensation Premiun	$0	$0	$0	$3,030
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$111
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$50,279**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,022
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,022**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$2,977
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,477**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$230,957**
25153	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$47,481
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$47,481**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$6,600
		52112	ERA - Retiree Health	$0	$0	$0	$979
		52210	FICA Payments	$0	$0	$0	$3,000
		52220	Medicare Payments	$0	$0	$0	$688
		52312	Life	$0	$0	$0	$60
		52313	Dental	$0	$0	$0	$375
		52314	Vision	$0	$0	$0	$80
		52315	Disability	$0	$0	$0	$170
		52500	Unemployment Compensatior	$0	$0	$0	$1,542

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$1,500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$15,004**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,500**
		55000	**OTHER PURCHASED SERVICES**				
		55914	Contracts - Interagency	$0	$0	$675	$3,686,785
		55915	Other Contract Services	$0	$0	$0	$30,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$675**	**$3,716,785**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,500**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$675**	**$3,785,270**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$5,150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,150**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$716
		52112	ERA - Retiree Health	$0	$0	$0	$103
		52210	FICA Payments	$0	$0	$0	$319
		52220	Medicare Payments	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,213**
		54000	**PURCHASED PROPERTY SERVICES**				
		54416	Communication Services	$0	$0	$0	$24,600
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$24,600**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$30,963**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$25,450**	**$24,061,193**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$25,450**	**$25,362,704**
25157			**CHILD CARE BLOCK GRANT CYFD**				
25157	**2000**		**SUPPORT SERVICES**				
25157	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$31,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$31,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,393
		52112	ERA - Retiree Health	$0	$0	$0	$632
		52210	FICA Payments	$0	$0	$0	$1,960
		52220	Medicare Payments	$0	$0	$0	$459
		52311	Health and Medical Premiums	$0	$0	$0	$4,620
		52312	Life	$0	$0	$0	$57
		52313	Dental	$0	$0	$0	$288
		52314	Vision	$0	$0	$0	$60
		52500	Unemployment Compensatior	$0	$0	$0	$79
		52710	Workers Compensation Premium	$0	$0	$0	$452
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,020**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,000**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25157	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$45,620
25157	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$45,620
25157			TOTAL CHILD CARE BLOCK GRANT CYFD	$0	$0	$0	$45,620
25162			TANF/GRADS HSD				
25162	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$33,409
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$33,409
25162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$33,409
25162			TOTAL TANF/GRADS HSD	$0	$0	$0	$33,409
25171			CHILD & ADULT FOOD PROGRAM				
25171	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,420
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,420
25171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$10,420
25171	2000		SUPPORT SERVICES				
25171	2100		SUPPORT SERVICES-STUDENTS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$500
		53711	Other Charges	$0	$0	$0	$200
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$700
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$31,944
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$31,944
25171	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$32,644
25171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$32,644
25171	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
25171	3100		FOOD SERVICES OPERATIONS				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$12,187
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$12,187
		56000	SUPPLIES				
		56116	Food	$0	$0	$0	$58,837
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$58,837
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$4,000
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$75,024
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$75,024
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$118,088
25173			SCHOOL LEADERSHIP PROGRAM				
25173	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$93,939
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$93,939
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$12
		52112	ERA - Retiree Health	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$6,423

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$1,503
		52311	Health and Medical Premiums	$0	$0	$0	$31
		52312	Life	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$7
		52316	Other Insurance	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$42,205
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$42,205**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$144,144**
25173	**2000**		**SUPPORT SERVICES**				
25173	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51200	Overtime Expense	$0	$0	$0	$12,020
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$12,020**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,642
		52112	ERA - Retiree Health	$0	$0	$0	$243
		52210	FICA Payments	$0	$0	$0	$757
		52220	Medicare Payments	$0	$0	$0	$177
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,819**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$14,839**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53411	Auditing	$0	$0	$0	$1,568
		53713	Indirect Costs – Program Administration	$0	$0	$0	$47,018
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$48,586**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$48,586**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$117,965
		51300	Additional Compensation	$0	$0	$0	$28,893
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$146,858**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$20,334
		52112	ERA - Retiree Health	$0	$0	$0	$2,979
		52210	FICA Payments	$0	$0	$0	$9,335
		52220	Medicare Payments	$0	$0	$0	$2,183
		52311	Health and Medical Premiums	$0	$0	$0	$20,940
		52312	Life	$0	$0	$0	$535
		52313	Dental	$0	$0	$0	$1,598
		52314	Vision	$0	$0	$0	$164
		52315	Disability	$0	$0	$0	$113
		52500	Unemployment Compensation	$0	$0	$0	$161
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,489
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$59,831**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$13,174
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$13,174**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$5,772
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,772**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,844
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,844**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$423

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$423
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$228,902
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$292,327
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$436,471
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF				
25175	2000		SUPPORT SERVICES				
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$5,242
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$5,242
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$5,242
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$18,741
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$18,741
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$2,605
		52112	ERA - Retiree Health	$0	$0	$0	$375
		52210	FICA Payments	$0	$0	$0	$1,139
		52220	Medicare Payments	$0	$0	$0	$267
		52311	Health and Medical Premiums	$0	$0	$0	$337
		52312	Life	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$17
		52314	Vision	$0	$0	$0	$4
		52315	Disability	$0	$0	$0	$47
		52500	Unemployment Compensatior	$0	$0	$0	$9,800
		52710	Workers Compensation Premiun	$0	$0	$0	$12,400
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$27,020
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$10,000
		53414	Other Services	$0	$0	$0	$56,184
		53711	Other Charges	$0	$0	$0	$3,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$69,184
		54000	PURCHASED PROPERTY SERVICES				
		54610	Rental - Land and Buildings	$0	$0	$0	$1,458
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$1,458
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$5,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,000
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$131,403
25175	2600		OPERATION & MAINTENANCE OF PLANT				
		54000	PURCHASED PROPERTY SERVICES				
		54416	Communication Services	$0	$0	$0	$200
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$200
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$200
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$136,845
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIF	$0	$0	$0	$136,845
25179			ALAMO DOD				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25179	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$34,003
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$34,003
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52311	Health and Medical Premiums	$0	$0	$0	$7,119
		52312	Life	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$380
		52314	Vision	$0	$0	$0	$78
		52315	Disability	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,675
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,760
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,760
25179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$52,438
25179	2000		SUPPORT SERVICES				
25179	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$137,223
		51300	Additional Compensation	$0	$0	$0	$10,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$147,223
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$20,466
		52112	ERA - Retiree Health	$0	$0	$0	$2,950
		52210	FICA Payments	$0	$0	$0	$9,130
		52220	Medicare Payments	$0	$0	$0	$2,135
		52311	Health and Medical Premiums	$0	$0	$0	$4,200
		52312	Life	$0	$0	$0	$70
		52313	Dental	$0	$0	$0	$200
		52314	Vision	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$39,221
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$88,130
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$88,130
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$274,574
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$274,574
25179			TOTAL ALAMO DOE	$0	$0	$0	$327,012
25181			SANTA FE UNDERAGE DRINKING ALLIANCE				
25181	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$2,250
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,250
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$296
		52112	ERA - Retiree Health	$0	$0	$0	$45
		52210	FICA Payments	$0	$0	$0	$131
		52220	Medicare Payments	$0	$0	$0	$31
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$503
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$1,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,000
25181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$3,753
25181	2000		SUPPORT SERVICES				
25181	2100		SUPPORT SERVICES-STUDENTS				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$46,631
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$46,631**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$6,482
		52112	ERA - Retiree Health	$0	$0	$0	$933
		52210	FICA Payments	$0	$0	$0	$2,472
		52220	Medicare Payments	$0	$0	$0	$578
		52311	Health and Medical Premiums	$0	$0	$0	$7,658
		52312	Life	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$450
		52314	Vision	$0	$0	$0	$58
		52315	Disability	$0	$0	$0	$132
		52500	Unemployment Compensatior	$0	$0	$0	$172
		52710	Workers Compensation Premiun	$0	$0	$0	$1,060
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,046**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,645
		55915	Other Contract Services	$0	$0	$0	$43,733
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$49,378**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,000**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$118,055**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$3,192
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,192**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,192**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$121,247**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$125,000**
25184			**INDIAN ED FORMULA GRANT**				
25184	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,248,594
		51200	Overtime Expense	$0	$0	$0	$1,000
		51300	Additional Compensatior	$0	$0	$0	$44,203
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,293,797**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$299,490
		52112	ERA - Retiree Health	$0	$0	$0	$43,619
		52210	FICA Payments	$0	$0	$0	$137,018
		52220	Medicare Payments	$0	$0	$0	$32,070
		52311	Health and Medical Premiums	$0	$0	$0	$251,374
		52312	Life	$0	$0	$0	$3,499
		52313	Dental	$0	$0	$0	$17,377
		52314	Vision	$0	$0	$0	$3,288
		52315	Disability	$0	$0	$0	$569
		52500	Unemployment Compensatior	$0	$0	$0	$2,236
		52710	Workers Compensation Premiun	$0	$0	$0	$21,346
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$847
		52730	Workers Compensation (Self Insured	$0	$0	$0	$6,919
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$819,652**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$20,006
		53711	Other Charges	$0	$0	$0	$9,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$29,506**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$13,800
		55915	Other Contract Services	$0	$0	$0	$17,800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$31,600**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$15,000
		56118	General Supplies and Materials	$0	$0	$0	$55,753
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$70,753**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,245,308**
25184	**2000**		**SUPPORT SERVICES**				
25184	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$137,648
		51300	Additional Compensation	$0	$0	$0	$25
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$137,673**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$19,279
		52112	ERA - Retiree Health	$0	$0	$0	$2,798
		52210	FICA Payments	$0	$0	$0	$8,724
		52220	Medicare Payments	$0	$0	$0	$3,499
		52311	Health and Medical Premiums	$0	$0	$0	$12,106
		52312	Life	$0	$0	$0	$105
		52313	Dental	$0	$0	$0	$301
		52314	Vision	$0	$0	$0	$77
		52315	Disability	$0	$0	$0	$125
		52500	Unemployment Compensation	$0	$0	$0	$80
		52710	Workers Compensation Premium	$0	$0	$0	$806
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$47,921**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$2,000
		53711	Other Charges	$0	$0	$0	$7,853
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$9,853**
		55000	**OTHER PURCHASED SERVICES**				
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,600**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$13,833
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,833**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$210,880**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$85,255
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$85,255**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$11,852
		52112	ERA - Retiree Health	$0	$0	$0	$1,706
		52210	FICA Payments	$0	$0	$0	$4,222
		52220	Medicare Payments	$0	$0	$0	$1,711
		52311	Health and Medical Premiums	$0	$0	$0	$4,971
		52312	Life	$0	$0	$0	$79
		52313	Dental	$0	$0	$0	$502
		52314	Vision	$0	$0	$0	$65
		52315	Disability	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$123
		52710	Workers Compensation Premium	$0	$0	$0	$519
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$25,829**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Developmen	$0	$0	$0	$2,375
		53711	Other Charges	$0	$0	$0	$2,190
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,565**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,000
		55818	Other Travel - Non-Employees	$0	$0	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$7,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$6,319
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,319**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$128,968**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53411	Auditing	$0	$0	$0	$1,059
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$107,229
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$108,288**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$9,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,500**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$120,788**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$52,984
		51300	Additional Compensatior	$0	$0	$0	$540
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$53,524**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$7,434
		52112	ERA - Retiree Health	$0	$0	$0	$1,070
		52210	FICA Payments	$0	$0	$0	$3,111
		52220	Medicare Payments	$0	$0	$0	$728
		52311	Health and Medical Premiums	$0	$0	$0	$5,361
		52312	Life	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$290
		52314	Vision	$0	$0	$0	$75
		52710	Workers Compensation Premium	$0	$0	$0	$559
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$18,672**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,511
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,511**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$224
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$224**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$73,931**
25184	**2500**		**CENTRAL SERVICES**				
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$41,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$41,000**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$41,000**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$575,567**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
25184	3300		COMMUNITY SERVICES OPERATIONS				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$200
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$200
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$200
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$3,821,075
25194			SPECIAL PROJECTS DEMONSTRATION USDE				
25194	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$101,624
		51300	Additional Compensation	$0	$0	$0	$15,164
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$116,788
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$12,565
		52112	ERA - Retiree Health	$0	$0	$0	$2,341
		52210	FICA Payments	$0	$0	$0	$7,258
		52220	Medicare Payments	$0	$0	$0	$1,698
		52311	Health and Medical Premiums	$0	$0	$0	$12,597
		52312	Life	$0	$0	$0	$171
		52313	Dental	$0	$0	$0	$799
		52314	Vision	$0	$0	$0	$151
		52315	Disability	$0	$0	$0	$791
		52500	Unemployment Compensation	$0	$0	$0	$946
		52710	Workers Compensation Premium	$0	$0	$0	$12
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$856
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$40,185
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$2,619
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,619
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$8,970
		55819	Employee Travel - Teachers	$0	$0	$0	$2,619
		55915	Other Contract Services	$0	$0	$0	$35,196
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$46,785
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$7,500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$7,500
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$213,877
25194	2000		SUPPORT SERVICES				
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$12,057
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$12,057
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$12,057
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$48,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$48,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$6,633
		52112	ERA - Retiree Health	$0	$0	$0	$955
		52210	FICA Payments	$0	$0	$0	$2,959
		52220	Medicare Payments	$0	$0	$0	$692
		52311	Health and Medical Premiums	$0	$0	$0	$5,698
		52312	Life	$0	$0	$0	$34

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$352
		52314	Vision	$0	$0	$0	$62
		52500	Unemployment Compensatior	$0	$0	$0	$702
		52710	Workers Compensation Premium	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$702
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$18,800**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$3,545
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,545**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$70,345**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$82,402**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$296,279**
25200			**ROTC**				
25200	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$213,020
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$213,020**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$37,924
		52112	ERA - Retiree Health	$0	$0	$0	$11,435
		52210	FICA Payments	$0	$0	$0	$8,749
		52220	Medicare Payments	$0	$0	$0	$5,589
		52311	Health and Medical Premiums	$0	$0	$0	$9,211
		52312	Life	$0	$0	$0	$140
		52313	Dental	$0	$0	$0	$892
		52314	Vision	$0	$0	$0	$184
		52315	Disability	$0	$0	$0	$162
		52500	Unemployment Compensatior	$0	$0	$0	$167
		52710	Workers Compensation Premium	$0	$0	$0	$1,028
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$75,519**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$1,166
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,166**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$8,020
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,020**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$297,725**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$297,725**
25201			**NAVAJO NATIONS**				
25201	**2000**		**SUPPORT SERVICES**				
25201	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$52,344
		51300	Additional Compensatior	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$57,344**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$7,971
		52112	ERA - Retiree Health	$0	$0	$0	$115
		52210	FICA Payments	$0	$0	$0	$3,555
		52220	Medicare Payments	$0	$0	$0	$831
		52312	Life	$0	$0	$0	$105
		52313	Dental	$0	$0	$0	$262
		52314	Vision	$0	$0	$0	$52
		52315	Disability	$0	$0	$0	$29
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,926**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53212	Speech Therapists - Contracted	$0	$0	$0	$47,900
		53330	Professional Development	$0	$0	$0	$1,284
		53711	Other Charges	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$49,684**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,500**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,000**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$125,454**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$125,454**
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$156,358
		51300	Additional Compensation	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$166,358**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$22,240
		52112	ERA - Retiree Health	$0	$0	$0	$3,200
		52210	FICA Payments	$0	$0	$0	$9,920
		52220	Medicare Payments	$0	$0	$0	$2,320
		52311	Health and Medical Premiums	$0	$0	$0	$7,292
		52312	Life	$0	$0	$0	$300
		52313	Dental	$0	$0	$0	$750
		52314	Vision	$0	$0	$0	$150
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$46,188**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$212,546**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$212,546**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$338,000**
25205			**"GEAR UP" NM STATE INITIATIVES**				
25205	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$395,311
		51300	Additional Compensation	$0	$0	$0	$115,093
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$510,404**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$68,921
		52112	ERA - Retiree Health	$0	$0	$0	$9,992
		52210	FICA Payments	$0	$0	$0	$29,614
		52220	Medicare Payments	$0	$0	$0	$6,694
		52311	Health and Medical Premiums	$0	$0	$0	$28,323
		52312	Life	$0	$0	$0	$730
		52313	Dental	$0	$0	$0	$1,292
		52314	Vision	$0	$0	$0	$238
		52315	Disability	$0	$0	$0	$675
		52316	Other Insurance	$0	$0	$0	$200
		52500	Unemployment Compensation	$0	$0	$0	$1,398
		52710	Workers Compensation Premium	$0	$0	$0	$2,252
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$189
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$150,518**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$44,675
		53711	Other Charges	$0	$0	$0	$7,525
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$52,200**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$300
		55817	Student Travel	$0	$0	$0	$64,865
		55819	Employee Travel - Teachers	$0	$0	$0	$2,000
		55915	Other Contract Services	$0	$0	$0	$73,769
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$140,934**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$300
		56113	Software	$0	$0	$0	$45,396
		56118	General Supplies and Materials	$0	$0	$0	$102,339
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$148,035**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$800
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$800**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,002,891**
25205	**2000**		**SUPPORT SERVICES**				
25205	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$132,440
		51300	Additional Compensatior	$0	$0	$0	$51,437
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$183,877**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$23,243
		52112	ERA - Retiree Health	$0	$0	$0	$3,327
		52210	FICA Payments	$0	$0	$0	$9,803
		52220	Medicare Payments	$0	$0	$0	$2,416
		52311	Health and Medical Premiums	$0	$0	$0	$14,200
		52312	Life	$0	$0	$0	$245
		52313	Dental	$0	$0	$0	$860
		52314	Vision	$0	$0	$0	$173
		52315	Disability	$0	$0	$0	$30
		52500	Unemployment Compensatior	$0	$0	$0	$360
		52710	Workers Compensation Premium	$0	$0	$0	$980
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$39
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$55,676**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,300**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$200**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$248,053**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$319,348
		51300	Additional Compensatior	$0	$0	$0	$16,252
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$335,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$45,043
		52112	ERA - Retiree Health	$0	$0	$0	$6,493
		52210	FICA Payments	$0	$0	$0	$19,711

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$4,646
		52311	Health and Medical Premiums	$0	$0	$0	$12,946
		52312	Life	$0	$0	$0	$349
		52313	Dental	$0	$0	$0	$972
		52314	Vision	$0	$0	$0	$154
		52315	Disability	$0	$0	$0	$397
		52316	Other Insurance	$0	$0	$0	$136
		52500	Unemployment Compensatior	$0	$0	$0	$983
		52710	Workers Compensation Premiun	$0	$0	$0	$1,751
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$113
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$93,694**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$6,020
		53711	Other Charges	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$16,020**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,300
		55818	Other Travel - Non-Employees	$0	$0	$0	$2,755
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,055**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$800
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$800**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$451,169**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$19,818
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$19,818**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$200**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$20,018**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$3,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,000**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,000**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$722,240**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$31,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$31,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,495
		52112	ERA - Retiree Health	$0	$0	$0	$400
		52210	FICA Payments	$0	$0	$0	$1,300
		52220	Medicare Payments	$0	$0	$0	$470
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,669**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$34,869**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$34,869**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$1,760,000**
25208			**FARM TO SCHOOL PLANNING GRANT**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25208	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$5,206
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$5,206
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$724
		52112	ERA - Retiree Health	$0	$0	$0	$104
		52210	FICA Payments	$0	$0	$0	$323
		52220	Medicare Payments	$0	$0	$0	$76
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,227
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$740
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$740
		56000	SUPPLIES				
		56118	General Supplies and Material	$0	$0	$0	$8,300
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,300
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$5,000
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$20,473
25208	2000		SUPPORT SERVICES				
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$921
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$921
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$921
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$762
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$762
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$762
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,683
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
25208	3100		FOOD SERVICES OPERATIONS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$1,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,500
		56000	SUPPLIES				
		56118	General Supplies and Material	$0	$0	$0	$298
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$298
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$6,475
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$6,475
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$8,273
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$8,273
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$30,429
25215			ELEMENTARY SCHOOL COUNSELING				
25215	2000		SUPPORT SERVICES				
25215	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$15,030
		51300	Additional Compensatior	$0	$0	$0	$40,294

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$55,324**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,421
		52112	ERA - Retiree Health	$0	$0	$0	$370
		52210	FICA Payments	$0	$0	$0	$855
		52220	Medicare Payments	$0	$0	$0	$199
		52311	Health and Medical Premiums	$0	$0	$0	$2,018
		52312	Life	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$178
		52314	Vision	$0	$0	$0	$23
		52500	Unemployment Compensatior	$0	$0	$0	$488
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured	$0	$0	$0	$223
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,802**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,343
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,343**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$5,626
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,626**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$11,765
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,765**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,375
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,375**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$92,235**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$92,235**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$92,235**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**				
25233	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$25,898
		51300	Additional Compensatior	$0	$0	$0	$11,348
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$37,246**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,992
		52112	ERA - Retiree Health	$0	$0	$0	$727
		52210	FICA Payments	$0	$0	$0	$2,200
		52220	Medicare Payments	$0	$0	$0	$558
		52311	Health and Medical Premiums	$0	$0	$0	$13,418
		52312	Life	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$1,398
		52314	Vision	$0	$0	$0	$252
		52710	Workers Compensation Premium	$0	$0	$0	$51
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$23,637**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$13,862
		53414	Other Services	$0	$0	$0	$6,200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$20,062**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,000
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,000**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$3,124

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56113	Software	$0	$0	$0	$5,000
		56118	General Supplies and Materials	$0	$0	$0	$68,069
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$76,193**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$24,933
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$24,933**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$184,071**
25233	**2000**		**SUPPORT SERVICES**				
25233	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$5,521
		51300	Additional Compensation	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,021**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,318
		52112	ERA - Retiree Health	$0	$0	$0	$190
		52210	FICA Payments	$0	$0	$0	$769
		52220	Medicare Payments	$0	$0	$0	$155
		52312	Life	$0	$0	$0	$15
		52710	Workers Compensation Premium	$0	$0	$0	$69
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,519**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$10,540**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$250**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$250**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensation	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52210	FICA Payments	$0	$0	$0	$29
		52220	Medicare Payments	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$58**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,058**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$12,848**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$196,919**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**				
25235	**2000**		**SUPPORT SERVICES**				
25235	**2100**		**SUPPORT SERVICES-STUDENTS**				
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$2,000
		56118	General Supplies and Materials	$0	$0	$0	$15,489
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$17,489**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$17,489**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$17,489**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$17,489**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**				
25238	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52210	FICA Payments	$0	$0	$0	$620
		52220	Medicare Payments	$0	$0	$0	$145
		52730	Workers Compensation (Self Insured	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$777**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,777**
25238	**2000**		**SUPPORT SERVICES**				
25238	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$16,247
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$16,247**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$2,226
		52112	ERA - Retiree Health	$0	$0	$0	$325
		52210	FICA Payments	$0	$0	$0	$1,007
		52220	Medicare Payments	$0	$0	$0	$236
		52311	Health and Medical Premiums	$0	$0	$0	$1,803
		52312	Life	$0	$0	$0	$81
		52313	Dental	$0	$0	$0	$138
		52314	Vision	$0	$0	$0	$19
		52315	Disability	$0	$0	$0	$10
		52500	Unemployment Compensatior	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured	$0	$0	$0	$162
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,027**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$11,083
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$11,083**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$97
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$97**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,613
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,613**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$38,067**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,106
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,106**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$50
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$50**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,156**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$39,223**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$50,000**
25254			**DOD EDUCATION ACTIVITY**				
25254	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$82,000
		51300	Additional Compensatior	$0	$0	$0	$32,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$114,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retiremen	$0	$0	$0	$4,518
		52112	ERA - Retiree Health	$0	$0	$0	$650
		52210	FICA Payments	$0	$0	$0	$7,099
		52220	Medicare Payments	$0	$0	$0	$1,660
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,927**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$225,000
		53760	Tuition For Concurrent Enrollmen	$0	$0	$0	$52,935
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$277,935**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$3,720
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,720**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$495,890
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$495,890**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$905,972**
25254	**2000**		**SUPPORT SERVICES**				
25254	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$30,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,170
		52112	ERA - Retiree Health	$0	$0	$0	$600
		52210	FICA Payments	$0	$0	$0	$1,860
		52220	Medicare Payments	$0	$0	$0	$435
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,065**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,000**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$47,065**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$35,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$35,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,865
		52112	ERA - Retiree Health	$0	$0	$0	$700
		52210	FICA Payments	$0	$0	$0	$2,170
		52220	Medicare Payments	$0	$0	$0	$508
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,243**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$85,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$85,000**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$128,243**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$175,308**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$1,081,280**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$0**	**$25,450**	**$65,987,339**
26000			**LOCAL GRANTS**				
26103			**ENLACE-UNM**				
26103	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$48,550

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensatior	$0	$0	$0	$227
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$48,777**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$6,780
		52112	ERA - Retiree Health	$0	$0	$0	$976
		52210	FICA Payments	$0	$0	$0	$2,900
		52220	Medicare Payments	$0	$0	$0	$678
		52312	Life	$0	$0	$0	$57
		52710	Workers Compensation Premium	$0	$0	$0	$698
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,099**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$8,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,000**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$68,876**
26103	**2000**		**SUPPORT SERVICES**				
26103	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$6,900
		51300	Additional Compensatior	$0	$0	$0	$150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,050**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$960
		52112	ERA - Retiree Health	$0	$0	$0	$138
		52210	FICA Payments	$0	$0	$0	$430
		52220	Medicare Payments	$0	$0	$0	$100
		52312	Life	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$99
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,759**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$7,221
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$7,221**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$90,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$90,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,979
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,979**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$111,009**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$1,666
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,666**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$235
		52112	ERA - Retiree Health	$0	$0	$0	$35
		52210	FICA Payments	$0	$0	$0	$90
		52220	Medicare Payments	$0	$0	$0	$22
		52311	Health and Medical Premiums	$0	$0	$0	$533
		52312	Life	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$949**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,615**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$113,624**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
26103	3300		COMMUNITY SERVICES OPERATIONS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$10,000
		53711	Other Charges	$0	$0	$0	$5,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$15,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,500
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$17,500
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$17,500
26103			TOTAL ENLACE-UNM	$0	$0	$0	$200,000
26104			BILL & MELINDA GATES FOUNDATION				
26104	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$13,786
		51300	Additional Compensatior	$0	$0	$0	$2,311
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$16,097
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$581
		52112	ERA - Retiree Health	$0	$0	$0	$96
		52210	FICA Payments	$0	$0	$0	$870
		52220	Medicare Payments	$0	$0	$0	$977
		52500	Unemployment Compensatior	$0	$0	$0	$22
		52730	Workers Compensation (Self Insured	$0	$0	$0	$237
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,783
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$2,929
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,929
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$34
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$34
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$21,843
26104	2000		SUPPORT SERVICES				
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$508
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$508
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$508
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$508
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$22,351
26107			REC/DISTRICT FISCAL AGENT				
26107	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$31,710
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$31,710
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$4,408
		52112	ERA - Retiree Health	$0	$0	$0	$634
		52210	FICA Payments	$0	$0	$0	$1,966
		52220	Medicare Payments	$0	$0	$0	$460
		52311	Health and Medical Premiums	$0	$0	$0	$4,534
		52312	Life	$0	$0	$0	$47

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$45
		52710	Workers Compensation Premium	$0	$0	$0	$469
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,790**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$481
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$481**
		55000	**OTHER PURCHASED SERVICES**				
		55819	Employee Travel - Teachers	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,112
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,112**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$48,093**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$48,093**
26109			**JF MADDOX FOUNDATION**				
26109	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$724,617
		51300	Additional Compensation	$0	$0	$0	$635,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,359,717**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$49,773
		52112	ERA - Retiree Health	$0	$0	$0	$10,655
		52210	FICA Payments	$0	$0	$0	$33,032
		52220	Medicare Payments	$0	$0	$0	$17,908
		52311	Health and Medical Premiums	$0	$0	$0	$1,190
		52312	Life	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$58
		52314	Vision	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$191
		52710	Workers Compensation Premium	$0	$0	$0	$2,387
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$115,216**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$200,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$200,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$100,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$100,000**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$75,000
		56118	General Supplies and Materials	$0	$0	$0	$700,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$775,000**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,549,933**
26109	**2000**		**SUPPORT SERVICES**				
26109	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensation	$0	$0	$0	$40,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$40,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$5,260
		52112	ERA - Retiree Health	$0	$0	$0	$800
		52210	FICA Payments	$0	$0	$0	$2,480
		52220	Medicare Payments	$0	$0	$0	$580
		52500	Unemployment Compensation	$0	$0	$0	$19

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$215
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,354**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$49,354**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$179,358
		51300	Additional Compensation	$0	$0	$0	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$180,858**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$18,909
		52112	ERA - Retiree Health	$0	$0	$0	$2,452
		52210	FICA Payments	$0	$0	$0	$7,347
		52220	Medicare Payments	$0	$0	$0	$1,778
		52311	Health and Medical Premiums	$0	$0	$0	$10,243
		52312	Life	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$102
		52500	Unemployment Compensation	$0	$0	$0	$214
		52710	Workers Compensation Premium	$0	$0	$0	$2,789
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$44,486**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$225,344**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$274,698**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$2,824,631**
26111			**(ITFS/FCC)**				
26111	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$7,200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,200**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$7,200
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,200**
26111	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$14,400**
26111			**TOTAL (ITFS/FCC)**	**$0**	**$0**	**$0**	**$14,400**
26113			**LANL FOUNDATION**				
26113	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$400,000
		51300	Additional Compensation	$0	$0	$0	$5,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$405,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$59,400
		52112	ERA - Retiree Health	$0	$0	$0	$8,500
		52210	FICA Payments	$0	$0	$0	$25,100
		52220	Medicare Payments	$0	$0	$0	$5,900
		52311	Health and Medical Premiums	$0	$0	$0	$54,077
		52312	Life	$0	$0	$0	$320
		52313	Dental	$0	$0	$0	$3,066
		52314	Vision	$0	$0	$0	$525
		52315	Disability	$0	$0	$0	$387
		52500	Unemployment Compensation	$0	$0	$0	$1,040
		52710	Workers Compensation Premium	$0	$0	$0	$7,040
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$173
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$165,528**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$15,755
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$15,755**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$911
		55915	Other Contract Services	$0	$0	$0	$264
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,175**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$3,380
		56113	Software	$0	$0	$0	$2,000
		56118	General Supplies and Materials	$0	$0	$0	$32,653
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$38,033**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,500**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$628,491**
26113	**2000**		**SUPPORT SERVICES**				
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,400
		52112	ERA - Retiree Health	$0	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$650
		52220	Medicare Payments	$0	$0	$0	$150
		52311	Health and Medical Premiums	$0	$0	$0	$350
		52312	Life	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$15
		52314	Vision	$0	$0	$0	$6
		52316	Other Insurance	$0	$0	$0	$217
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,995**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$5,267
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,267**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$160
		55915	Other Contract Services	$0	$0	$0	$10,374
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,534**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,000**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$37,796**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$37,796**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$666,287**
26119			**HEIFER INTERNATIONAL**				
26119	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,823
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,823**
26119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,823**
26119			**TOTAL HEIFER INTERNATIONAL**	**$0**	**$0**	**$0**	**$1,823**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26121			KELLOGG FUND/KELLOGG FOUNDATION				
26121	2000		SUPPORT SERVICES				
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$61,000
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$61,000
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$8,479
		52112	ERA - Retiree Health	$0	$0	$0	$1,220
		52210	FICA Payments	$0	$0	$0	$3,782
		52220	Medicare Payments	$0	$0	$0	$885
		52311	Health and Medical Premiums	$0	$0	$0	$5,994
		52312	Life	$0	$0	$0	$99
		52313	Dental	$0	$0	$0	$245
		52314	Vision	$0	$0	$0	$79
		52500	Unemployment Compensatior	$0	$0	$0	$1,220
		52710	Workers Compensation Premium	$0	$0	$0	$16
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$22,019
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$83,019
26121	2500		CENTRAL SERVICES				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53414	Other Services	$0	$0	$0	$16,981
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$16,981
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$16,981
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$100,000
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$100,000
26123			PNM FOUNDATION INC				
26123	1000		INSTRUCTION				
			56000 SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$684
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$684
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$684
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$684
26127			RURAL VISION/MDC				
26127	1000		INSTRUCTION				
			56000 SUPPLIES				
		56113	Software	$0	$0	$0	$6,000
		56118	General Supplies and Materials	$0	$0	$0	$6,000
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$12,000
			57000 PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$12,347
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$12,347
26127	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$24,347
26127	2000		SUPPORT SERVICES				
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
			57000 PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$18,277
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$18,277
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$18,277
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$18,277
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$42,624

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26136			SCIAD				
26136	1000		INSTRUCTION				
			56000 SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$946
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$946
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$946
26136			TOTAL SCIAD	$0	$0	$0	$946
26138			CHALLENGE FOUNDATION				
26138	1000		INSTRUCTION				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$1,000
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,000
			55000 OTHER PURCHASED SERVICES				
		55819	Employee Travel - Teachers	$0	$0	$0	$3,493
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,493
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$4,493
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$4,493
26141			DANIELS FUND				
26141	2000		SUPPORT SERVICES				
26141	2200		SUPPORT SERVICES-INSTRUCTION				
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$102,000
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$102,000
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$102,000
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$102,000
26141			TOTAL DANIELS FUND	$0	$0	$0	$102,000
26148			WALTON FAMILY FOUNDATION, INC				
26148	1000		INSTRUCTION				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$5,307
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$5,307
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$738
		52112	ERA - Retiree Health	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$329
		52220	Medicare Payments	$0	$0	$0	$77
		52311	Health and Medical Premiums	$0	$0	$0	$784
		52312	Life	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$37
		52314	Vision	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,093
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$2,076
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,076
			56000 SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$1,226
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$1,226
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$10,702
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$10,702
26156			TURNER FOUNDATION				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26156	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$115
		52112	ERA - Retiree Health	$0	$0	$0	$25
		52210	FICA Payments	$0	$0	$0	$70
		52220	Medicare Payments	$0	$0	$0	$20
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$255
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$1,000
		53711	Other Charges	$0	$0	$0	$6,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$7,000
		55000	OTHER PURCHASED SERVICES				
		55819	Employee Travel - Teachers	$0	$0	$0	$600
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$600
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$7,338
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$7,338
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$16,193
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$16,193
26161			CORPORATION FOR PUBLIC BROADCASTING				
26161	2000		SUPPORT SERVICES				
26161	2100		SUPPORT SERVICES-STUDENTS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$3,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,000
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$21,582
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$21,582
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$12,656
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$12,656
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$5,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$3,431
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$8,431
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$45,669
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$45,669
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$45,669
26163			GOLDEN APPLE FOUNDATION				
26163	1000		INSTRUCTION				
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$400
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$400
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$299
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$299
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$699
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$699

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26170			MICROSOFT SETTLEMENT FUNDS				
26170	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$22,676
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$22,676
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$22,676
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$22,676
26174			PARENTS REACHING OUT				
26174	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
26174	3300		COMMUNITY SERVICES OPERATIONS				
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$803
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$803
26174	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$1,803
26174	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$1,803
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$1,803
26176			NEW MEXICO COMMUNITY FOUNDATION				
26176	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$413
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$413
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$413
26176	2000		SUPPORT SERVICES				
26176	2600		OPERATION & MAINTENANCE OF PLANT				
		54000	PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$500
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$500
		54411	Electricity	$0	$0	$0	$2,000
		54413	Propane/Butane (Buildings	$0	$0	$0	$2,000
		54416	Communication Services	$0	$0	$0	$2,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$7,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$500
26176	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$7,500
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$7,500
26176	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
26176	3300		COMMUNITY SERVICES OPERATIONS				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$20,335
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$20,335
26176	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$20,335
26176	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$20,335
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$28,248
26178			KEEP NEW MEXICO BEAUTIFUL, INC.				
26178	2000		SUPPORT SERVICES				
26178	2600		OPERATION & MAINTENANCE OF PLANT				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,621
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,621
26178	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$2,621
26178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,621
26178			TOTAL KEEP NEW MEXICO BEAUTIFUL, INC.	$0	$0	$0	$2,621
26179			A PLUS FOR ENERGY				
26179	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$867
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$867
26179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$867
26179			TOTAL A PLUS FOR ENERGY	$0	$0	$0	$867
26184			CLOVIS MUNICIPAL SCHOOLS FOUNDATION				
26184	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$45
		52112	ERA - Retiree Health	$0	$0	$0	$7
		52210	FICA Payments	$0	$0	$0	$20
		52220	Medicare Payments	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$80
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$4,229
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,229
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$242
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$242
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$5,685
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,685
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$8,132
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$8,132
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$18,688
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$18,688
26187			AMY BEIHL HIGH SCHOOL FOUNDATION				
26187	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$6,060
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,060
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$842
		52112	ERA - Retiree Health	$0	$0	$0	$120
		52210	FICA Payments	$0	$0	$0	$355
		52220	Medicare Payments	$0	$0	$0	$83
		52500	Unemployment Compensation	$0	$0	$0	$40
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,440
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53414	Other Services	$0	$0	$0	$30,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$30,000**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,000**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$42,500**
26187	**2000**		**SUPPORT SERVICES**				
26187	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$22,360
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$22,360**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$3,080
		52112	ERA - Retiree Health	$0	$0	$0	$443
		52210	FICA Payments	$0	$0	$0	$1,219
		52220	Medicare Payments	$0	$0	$0	$285
		52500	Unemployment Compensation	$0	$0	$0	$109
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,140**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$27,500**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$27,500**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
26187	**3100**		**FOOD SERVICES OPERATIONS**				
		56000	**SUPPLIES**				
		56116	Food	$0	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$500**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$500**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$500**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$70,500**
26189			**LOS ALAMOS PUBLIC SCHOOLS**				
26189	**2000**		**SUPPORT SERVICES**				
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		56000	**SUPPLIES**				
		56114	Library And Audio-Visual	$0	$0	$0	$3,229
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,229**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$3,229**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,229**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$3,229**
26190			**APS FOUNDATION**				
26190	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,852
		51300	Additional Compensation	$0	$0	$0	$16,913
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,765**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$71
		52112	ERA - Retiree Health	$0	$0	$0	$31
		52210	FICA Payments	$0	$0	$0	$1,375
		52220	Medicare Payments	$0	$0	$0	$322
		52311	Health and Medical Premiums	$0	$0	$0	$480
		52312	Life	$0	$0	$0	$65
		52313	Dental	$0	$0	$0	$51
		52314	Vision	$0	$0	$0	$3

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$9
		52500	Unemployment Compensatior	$0	$0	$0	$18
		52730	Workers Compensation (Self Insured	$0	$0	$0	$381
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,806**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$300**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$76
		55915	Other Contract Services	$0	$0	$0	$163,397
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$163,473**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$197
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$197**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$838
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$838**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$187,379**
26190	**2000**		**SUPPORT SERVICES**				
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,405
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,405**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$5,405**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$5,405**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$192,784**
26192			**TOYOTA FAMILY LITERACY PROGRAM**				
26192	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
26192	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$443
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$443**
26192	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$443**
26192	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$443**
26192			**TOTAL TOYOTA FAMILY LITERACY PROGRAM**	**$0**	**$0**	**$0**	**$443**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**				
26195	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,258
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,258**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,258**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATIOI**	**$0**	**$0**	**$0**	**$1,258**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**				
26199	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$50,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$50,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52311	Health and Medical Premiums	$0	$0	$0	$1,159
		52312	Life	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$300

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,622**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$3,500
		53711	Other Charges	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$7,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$7,500**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$5,000
		56113	Software	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$15,500**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$88,622**
26199	**2000**		**SUPPORT SERVICES**				
26199	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$66,960
		51300	Additional Compensation	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$71,960**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$10,000
		52112	ERA - Retiree Health	$0	$0	$0	$1,450
		52210	FICA Payments	$0	$0	$0	$4,373
		52220	Medicare Payments	$0	$0	$0	$1,000
		52311	Health and Medical Premiums	$0	$0	$0	$4,150
		52312	Life	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$200
		52314	Vision	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$21,259**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$6,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,500**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$500**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$100,219**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$100,219**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$188,841**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**				
26200	**1000**		**INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$2,809
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,809**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,000**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$7,809**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$7,809**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**				
26204	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$232,134
		51300	Additional Compensatior	$0	$0	$0	$349,758
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$581,892**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$95,859
		52112	ERA - Retiree Health	$0	$0	$0	$13,793
		52210	FICA Payments	$0	$0	$0	$41,493
		52220	Medicare Payments	$0	$0	$0	$9,706
		52311	Health and Medical Premiums	$0	$0	$0	$28,254
		52312	Life	$0	$0	$0	$213
		52313	Dental	$0	$0	$0	$1,985
		52314	Vision	$0	$0	$0	$324
		52315	Disability	$0	$0	$0	$610
		52500	Unemployment Compensatior	$0	$0	$0	$4
		52710	Workers Compensation Premium	$0	$0	$0	$3,249
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$195,523**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$112,500
		53414	Other Services	$0	$0	$0	$160,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$272,500**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$55,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$55,500**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$3,000
		56113	Software	$0	$0	$0	$50,000
		56118	General Supplies and Materials	$0	$0	$0	$758,623
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$811,623**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$94,609
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$94,609**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,011,647**
26204	**2000**		**SUPPORT SERVICES**				
26204	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$11,687
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$11,687**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52210	FICA Payments	$0	$0	$0	$725
		52220	Medicare Payments	$0	$0	$0	$169
		52710	Workers Compensation Premium	$0	$0	$0	$164
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,060**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$13,747**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$34,838
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$34,838**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,368
		52112	ERA - Retiree Health	$0	$0	$0	$197
		52210	FICA Payments	$0	$0	$0	$479
		52220	Medicare Payments	$0	$0	$0	$112
		52311	Health and Medical Premiums	$0	$0	$0	$4,652
		52312	Life	$0	$0	$0	$29
		52313	Dental	$0	$0	$0	$227
		52314	Vision	$0	$0	$0	$46
		52315	Disability	$0	$0	$0	$40
		52710	Workers Compensation Premium	$0	$0	$0	$138
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,293**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$42,131**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$47,477
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$47,477**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$47,477**
26204	**2500**		**CENTRAL SERVICES**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,000**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$1,000**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$104,355**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$2,116,002**
26206			**TUCUMCARI BAND-AIDES**				
26206	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,010
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,010**
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,010**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$1,010**
26207			**CNM FOUNDATION**				
26207	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$435
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$435**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$68
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$68**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$4,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$116
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$116**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,619**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$4,619**
26208			**PARTNERS FOR DEVELOPING FUTURES**				
26208	**2000**		**SUPPORT SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53711	Other Charges	$0	$0	$0	$6,115
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$6,115
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$6,115
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$6,115
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$6,115
26210			APS HOMELESS PROJECTS				
26210	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$1,680
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,680
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$468
		52112	ERA - Retiree Health	$0	$0	$0	$87
		52210	FICA Payments	$0	$0	$0	$151
		52220	Medicare Payments	$0	$0	$0	$42
		52500	Unemployment Compensatior	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$775
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,455
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
26210	3100		FOOD SERVICES OPERATIONS				
		56000	SUPPLIES				
		56116	Food	$0	$0	$0	$27,869
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$27,869
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$27,869
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$27,869
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$30,324
26211			TARGET SCHOOL GRANT				
26211	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$2,276
		51300	Additional Compensatior	$0	$0	$0	$2,245
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,521
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$413
		52112	ERA - Retiree Health	$0	$0	$0	$89
		52210	FICA Payments	$0	$0	$0	$140
		52220	Medicare Payments	$0	$0	$0	$32
		52730	Workers Compensation (Self Insured	$0	$0	$0	$45
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$719
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$1,154
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,154
		56000	SUPPLIES				
		56112	Other Textbooks	$0	$0	$0	$3,295
		56118	General Supplies and Materials	$0	$0	$0	$3,054
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$6,349
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$212
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$212

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$12,955
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$12,955
26215			THE BRIDGE OF SOUTHERN NEW MEXICO				
26215	1000		INSTRUCTION				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$3,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$5,770
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,770
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$7,450
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$7,450
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$16,220
26215	2000		SUPPORT SERVICES				
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$14,109
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$14,109
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$2,000
		52112	ERA - Retiree Health	$0	$0	$0	$300
		52210	FICA Payments	$0	$0	$0	$1,000
		52220	Medicare Payments	$0	$0	$0	$300
		52312	Life	$0	$0	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,620
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$17,729
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$17,729
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$33,949
26216			FUEL UP TO PLAY 60				
26216	2000		SUPPORT SERVICES				
26216	2100		SUPPORT SERVICES-STUDENTS				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$585
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$585
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$585
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$585
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$585
26217			ALBERTSON COMMUNITY GRANT				
26217	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$219
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$219
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$219
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$219
26218			UNITED WAY				
26218	2000		SUPPORT SERVICES				
26218	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$6,353

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,353**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$884
		52112	ERA - Retiree Health	$0	$0	$0	$128
		52210	FICA Payments	$0	$0	$0	$394
		52220	Medicare Payments	$0	$0	$0	$93
		52311	Health and Medical Premiums	$0	$0	$0	$855
		52312	Life	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$53
		52314	Vision	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$2
		52500	Unemployment Compensatior	$0	$0	$0	$18
		52710	Workers Compensation Premium	$0	$0	$0	$67
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,511**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$2,432
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,432**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$11,296**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$11,296**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$11,296**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$6,858,436**
27000			**STATE FLOW-THROUGH GRANTS**				
27107			**2012 GOBOND STUDENT LIBRARY SB-66**				
27107	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$43,981
		56118	General Supplies and Materials	$0	$6,348	$0	$28,909
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,348**	**$0**	**$72,890**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$11,405
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$11,405**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$6,348**	**$0**	**$84,295**
27107	**2000**		**SUPPORT SERVICES**				
27107	**2100**		**SUPPORT SERVICES-STUDENTS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,232
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,232**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,019
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,019**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$9,251**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$850
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$850**
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,132
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,132**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$13,204
		56114	Library And Audio-Visua	$4,729	$0	$3,272	$3,738,834
		56118	General Supplies and Materials	$0	$0	$0	$30,477
		56000	**SUBTOTAL SUPPLIES**	**$4,729**	**$0**	**$3,272**	**$3,782,515**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$74,176
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$74,176**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$4,729**	**$0**	**$3,272**	**$3,860,673**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,729**	**$0**	**$3,272**	**$3,869,924**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-6€**	**$4,729**	**$6,348**	**$3,272**	**$3,954,219**
27114			**NEW MEXICO READS TO LEAD K-3**				
27114	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$31,792	$0	$16,000	$3,968,193
		51300	Additional Compensatior	$0	$0	$0	$718,021
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$31,792**	**$0**	**$16,000**	**$4,686,214**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$2,886	$0	$2,224	$593,955
		52112	ERA - Retiree Health	$415	$0	$320	$87,176
		52210	FICA Payments	$1,287	$0	$992	$266,475
		52220	Medicare Payments	$302	$0	$428	$64,272
		52311	Health and Medical Premiums	$10,445	$0	$0	$390,972
		52312	Life	$10	$0	$29	$5,751
		52313	Dental	$849	$0	$0	$23,103
		52314	Vision	$148	$0	$0	$4,238
		52315	Disability	$0	$0	$0	$2,779
		52500	Unemployment Compensatior	$99	$0	$0	$11,658
		52710	Workers Compensation Premiun	$0	$0	$0	$20,076
		52720	Workers Compensation Employer's Fee	$7	$0	$7	$1,438
		52730	Workers Compensation (Self Insured	$0	$0	$0	$4,662
		52913	Workers Compensation Employee Fees	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,448**	**$0**	**$4,000**	**$1,476,563**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,085,896
		53414	Other Services	$0	$0	$0	$110,000
		53711	Other Charges	$0	$0	$0	$7,925
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,203,821**
		55000	**OTHER PURCHASED SERVICES**				
		55819	Employee Travel - Teachers	$0	$0	$0	$8,169
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$45,000
		55915	Other Contract Services	$0	$0	$0	$126,608
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$179,777**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$340,078
		56113	Software	$0	$0	$0	$146,068
		56118	General Supplies and Materials	$1,760	$0	$2,000	$783,719
		56000	**SUBTOTAL SUPPLIES**	**$1,760**	**$0**	**$2,000**	**$1,269,865**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$209,092
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$209,092**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$50,000**	**$0**	**$22,000**	**$9,025,332**
27114	**2000**		**SUPPORT SERVICES**				
27114	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$342,047
		51300	Additional Compensatior	$0	$0	$0	$14,580
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$356,627**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$46,225
		52112	ERA - Retiree Health	$0	$0	$0	$7,081
		52210	FICA Payments	$0	$0	$0	$20,509

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$4,672
		52311	Health and Medical Premiums	$0	$0	$0	$28,462
		52312	Life	$0	$0	$0	$371
		52313	Dental	$0	$0	$0	$1,255
		52314	Vision	$0	$0	$0	$318
		52315	Disability	$0	$0	$0	$507
		52500	Unemployment Compensatior	$0	$0	$0	$2,625
		52710	Workers Compensation Premiun	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$112,115**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53218	Specialists - Contracted	$0	$0	$0	$45,000
		53330	Professional Developmen	$0	$0	$0	$750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$45,750**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$50,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$50,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,250
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,250**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$568,742**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$301,437
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$301,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$32,093
		52112	ERA - Retiree Health	$0	$0	$0	$3,746
		52210	FICA Payments	$0	$0	$0	$15,075
		52220	Medicare Payments	$0	$0	$0	$3,537
		52311	Health and Medical Premiums	$0	$0	$0	$9,047
		52312	Life	$0	$0	$0	$172
		52313	Dental	$0	$0	$0	$1,057
		52314	Vision	$0	$0	$0	$198
		52315	Disability	$0	$0	$0	$220
		52500	Unemployment Compensatior	$0	$0	$0	$19
		52710	Workers Compensation Premiun	$0	$0	$0	$305
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$65,513**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$17,653
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$17,653**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$55,897
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$55,897**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$25,227
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$25,227**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$465,727**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,000
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$53,311
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$54,311**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$54,311**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$32,835
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$32,835**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,564
		52112	ERA - Retiree Health	$0	$0	$0	$657
		52210	FICA Payments	$0	$0	$0	$1,873
		52220	Medicare Payments	$0	$0	$0	$438
		52311	Health and Medical Premiums	$0	$0	$0	$3,200
		52312	Life	$0	$0	$0	$29
		52313	Dental	$0	$0	$0	$150
		52314	Vision	$0	$0	$0	$20
		52315	Disability	$0	$0	$0	$102
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,037**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$1,675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,675**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,050
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,050**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,078
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,078**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$51,675**
27114	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$220
		51300	Additional Compensatior	$0	$0	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$720**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$66
		52112	ERA - Retiree Health	$0	$0	$0	$10
		52210	FICA Payments	$0	$0	$0	$31
		52220	Medicare Payments	$0	$0	$0	$73
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$180**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$900**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,141,355**
27114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
27114	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,013
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,013**
27114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$1,013**
27114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$1,013**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$0**	**$22,000**	**$10,167,700**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**				
27115	**1000**		**INSTRUCTION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$1,178
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,178**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$3,256
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,256**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$6,194
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$6,194
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$10,628
27115	4000		CAPITAL OUTLAY				
		54000	PURCHASED PROPERTY SERVICES				
		54500	Construction Services	$0	$0	$0	$1,501
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$1,501
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$2,203
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$2,203
27115	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$3,704
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$14,332
27116			ROBOTICS 2013				
27116	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$3,662
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,662
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$25,754
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$25,754
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$29,416
27116	2000		SUPPORT SERVICES				
27116	2200		SUPPORT SERVICES-INSTRUCTION				
		56000	SUPPLIES				
		56114	Library And Audio-Visua	$0	$0	$0	$2,885
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,885
27116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$2,885
27116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,885
27116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
27116	3300		COMMUNITY SERVICES OPERATIONS				
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$630
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$630
27116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$630
27116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$630
27116	4000		CAPITAL OUTLAY				
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,377
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$1,377
27116	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$1,377
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$34,308
27149			PREK INITIATIVE				
27149	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$11,407,281
		51300	Additional Compensatior	$0	$0	$0	$55,061
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$11,462,342
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$1,452,500

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$208,836
		52210	FICA Payments	$0	$0	$0	$641,767
		52220	Medicare Payments	$0	$0	$0	$153,272
		52311	Health and Medical Premiums	$0	$0	$0	$1,358,656
		52312	Life	$0	$0	$0	$30,986
		52313	Dental	$0	$0	$0	$94,558
		52314	Vision	$0	$0	$0	$18,485
		52315	Disability	$0	$0	$0	$12,644
		52316	Other Insurance	$0	$0	$0	$200
		52500	Unemployment Compensatior	$0	$0	$0	$21,685
		52710	Workers Compensation Premium	$0	$0	$0	$64,805
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6,107
		52730	Workers Compensation (Self Insured	$0	$0	$0	$18,273
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,082,774**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$182,163
		53414	Other Services	$0	$0	$0	$11,000
		53711	Other Charges	$0	$0	$0	$11,502
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$204,665**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$14,710
		55817	Student Travel	$0	$0	$0	$558,740
		55819	Employee Travel - Teachers	$0	$0	$0	$33,825
		55914	Contracts - Interagency	$0	$0	$0	$5,000
		55915	Other Contract Services	$0	$0	$0	$84,997
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$697,272**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$2,342
		56113	Software	$0	$0	$0	$2,250
		56118	General Supplies and Materials	$0	$0	$0	$1,084,474
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,089,066**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$288,147
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$447,372
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$735,519**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$18,271,638**
27149	**2000**		**SUPPORT SERVICES**				
27149	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$390,385
		51300	Additional Compensatior	$0	$0	$0	$4,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$394,385**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$46,115
		52112	ERA - Retiree Health	$0	$0	$0	$8,509
		52210	FICA Payments	$0	$0	$0	$25,091
		52220	Medicare Payments	$0	$0	$0	$5,405
		52311	Health and Medical Premiums	$0	$0	$0	$35,735
		52312	Life	$0	$0	$0	$827
		52313	Dental	$0	$0	$0	$2,065
		52314	Vision	$0	$0	$0	$518
		52315	Disability	$0	$0	$0	$282
		52500	Unemployment Compensatior	$0	$0	$0	$2,486
		52710	Workers Compensation Premium	$0	$0	$0	$1,248
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$230
		52730	Workers Compensation (Self Insured	$0	$0	$0	$978
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$129,489**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$3,500
		53414	Other Services	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$13,500**
		55000	**OTHER PURCHASED SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,600**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,000**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,000**
27149	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$555,974**
27149	**2200**	**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$138,598
		51300	Additional Compensatior	$0	$0	$0	$7,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$145,598**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$20,238
		52112	ERA - Retiree Health	$0	$0	$0	$2,912
		52210	FICA Payments	$0	$0	$0	$9,027
		52220	Medicare Payments	$0	$0	$0	$2,111
		52311	Health and Medical Premiums	$0	$0	$0	$15,368
		52312	Life	$0	$0	$0	$210
		52313	Dental	$0	$0	$0	$839
		52314	Vision	$0	$0	$0	$156
		52315	Disability	$0	$0	$0	$95
		52500	Unemployment Compensatior	$0	$0	$0	$394
		52710	Workers Compensation Premium	$0	$0	$0	$2,146
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$53,527**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$52,465
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$52,465**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$20,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$20,000**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$3,000
		55915	Other Contract Services	$0	$0	$0	$652,190
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$655,190**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$162,216
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$162,216**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$35,000
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$50,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$85,000**
27149	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$1,173,996**
27149	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$14,077
		51300	Additional Compensatior	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,077**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$2,652
		52112	ERA - Retiree Health	$0	$0	$0	$382
		52210	FICA Payments	$0	$0	$0	$1,183
		52220	Medicare Payments	$0	$0	$0	$278
		52311	Health and Medical Premiums	$0	$0	$0	$1,854

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$58
		52313	Dental	$0	$0	$0	$137
		52314	Vision	$0	$0	$0	$17
		52315	Disability	$0	$0	$0	$9
		52500	Unemployment Compensatior	$0	$0	$0	$282
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,869**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$173,352
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$173,352**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$620
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$620**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$199,918**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$126,475
		51300	Additional Compensatior	$0	$0	$0	$16,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$142,475**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$19,592
		52112	ERA - Retiree Health	$0	$0	$0	$2,749
		52210	FICA Payments	$0	$0	$0	$8,609
		52220	Medicare Payments	$0	$0	$0	$2,023
		52311	Health and Medical Premiums	$0	$0	$0	$8,075
		52312	Life	$0	$0	$0	$512
		52313	Dental	$0	$0	$0	$3,058
		52314	Vision	$0	$0	$0	$13
		52315	Disability	$0	$0	$0	$2
		52500	Unemployment Compensatior	$0	$0	$0	$845
		52710	Workers Compensation Premium	$0	$0	$0	$154
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$45,634**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$7,133
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$7,133**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,200**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,500**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$197,942**
27149	**2500**		**CENTRAL SERVICES**				
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$120,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$120,000**
27149	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$120,000**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54416	Communication Services	$0	$0	$0	$3,700
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,700**
		56000	**SUPPLIES**				
		56211	Gasoline	$0	$0	$0	$10,743
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,743**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$14,443**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27149	2700		STUDENT TRANSPORTATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$247,857
		51300	Additional Compensatior	$0	$0	$0	$26,068
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$273,925
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$38,693
		52112	ERA - Retiree Health	$0	$0	$0	$5,556
		52210	FICA Payments	$0	$0	$0	$17,476
		52220	Medicare Payments	$0	$0	$0	$4,099
		52311	Health and Medical Premiums	$0	$0	$0	$48,619
		52312	Life	$0	$0	$0	$580
		52313	Dental	$0	$0	$0	$2,246
		52314	Vision	$0	$0	$0	$436
		52315	Disability	$0	$0	$0	$470
		52500	Unemployment Compensatior	$0	$0	$0	$406
		52710	Workers Compensation Premiun	$0	$0	$0	$2,275
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$132
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$120,988
		55000	OTHER PURCHASED SERVICES				
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$8,000
		55112	Transportation Contractors	$0	$0	$0	$660,208
		55915	Other Contract Services	$0	$0	$0	$21,585
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$689,793
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$9,861
		56212	Diesel Fuel	$0	$0	$0	$124,803
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$134,664
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$1,219,370
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,481,643
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$21,753,281
27151			GRADS				
27151	2000		SUPPORT SERVICES				
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53411	Auditing	$0	$0	$0	$875
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$11,321
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$12,196
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$12,196
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$69,890
		51300	Additional Compensatior	$0	$0	$0	$3,978
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$73,868
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$7,753
		52112	ERA - Retiree Health	$0	$0	$0	$1,163
		52210	FICA Payments	$0	$0	$0	$4,534
		52220	Medicare Payments	$0	$0	$0	$2,671
		52311	Health and Medical Premiums	$0	$0	$0	$7,065
		52312	Life	$0	$0	$0	$133
		52313	Dental	$0	$0	$0	$138
		52314	Vision	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$223
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$23,752
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,000
		55914	Contracts - Interagency	$0	$0	$0	$57,045

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$25,133
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$86,178**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,786
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,786**
27151	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$185,584**
27151	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54416	Communication Services	$0	$0	$0	$2,220
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,220**
27151	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$2,220**
27151	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$200,000**
27151			**TOTAL GRADS**	**$0**	**$0**	**$0**	**$200,000**
27166			**KINDERGARTEN-THREE PLUS**				
27166	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,178,204
		51300	Additional Compensation	$0	$0	$0	$8,606,150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,784,354**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$1,283,044
		52112	ERA - Retiree Health	$0	$0	$0	$183,113
		52210	FICA Payments	$0	$0	$0	$578,613
		52220	Medicare Payments	$0	$0	$0	$98,508
		52311	Health and Medical Premiums	$0	$0	$0	$6,030
		52312	Life	$0	$0	$0	$274
		52313	Dental	$0	$0	$0	$575
		52314	Vision	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$164
		52500	Unemployment Compensation	$0	$0	$0	$11,990
		52710	Workers Compensation Premium	$0	$0	$0	$9,090
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$464
		52730	Workers Compensation (Self Insured	$0	$0	$0	$23,058
		52913	Workers Compensation Employee Fees	$0	$0	$0	$150
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,195,083**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$123,709
		53414	Other Services	$0	$0	$0	$5,000
		53711	Other Charges	$0	$0	$0	$53,908
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$182,617**
		54000	**PURCHASED PROPERTY SERVICES**				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$1,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,500**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$453,273
		55819	Employee Travel - Teachers	$0	$0	$0	$800
		55915	Other Contract Services	$0	$0	$0	$24,123
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$478,196**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$4,050
		56113	Software	$0	$0	$0	$8,700
		56118	General Supplies and Materials	$0	$0	$0	$1,748,437
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,761,187**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$181,937
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$181,937**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$15,584,874
27166	2000		SUPPORT SERVICES				
27166	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$126,422
		51300	Additional Compensatior	$0	$0	$0	$188,388
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$314,810
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$23,507
		52112	ERA - Retiree Health	$0	$0	$0	$3,384
		52210	FICA Payments	$0	$0	$0	$10,496
		52220	Medicare Payments	$0	$0	$0	$2,474
		52500	Unemployment Compensatior	$0	$0	$0	$256
		52710	Workers Compensation Premiun	$0	$0	$0	$161
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$40,295
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53212	Speech Therapists - Contracted	$0	$0	$0	$2,962
		53213	Occupational Therapists - Contracted	$0	$0	$0	$2,961
		53330	Professional Developmen	$0	$0	$0	$1,136
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$7,059
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$80,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$80,000
27166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$442,164
27166	2200		SUPPORT SERVICES-INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$35,279
		51300	Additional Compensatior	$0	$0	$0	$21,766
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$57,045
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$7,656
		52112	ERA - Retiree Health	$0	$0	$0	$1,103
		52210	FICA Payments	$0	$0	$0	$3,416
		52220	Medicare Payments	$0	$0	$0	$800
		52500	Unemployment Compensatior	$0	$0	$0	$32
		52710	Workers Compensation Premiun	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$13,010
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$83
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$83
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$200
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$4,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$4,000
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$10,000
27166	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$84,338
27166	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$5,976
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$5,976
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retiremen	$0	$0	$0	$900
		52112	ERA - Retiree Health	$0	$0	$0	$150
		52210	FICA Payments	$0	$0	$0	$425
		52220	Medicare Payments	$0	$0	$0	$120
		52500	Unemployment Compensatior	$0	$0	$0	$35
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,640**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$43,016
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$43,016**
		55000	**OTHER PURCHASED SERVICES**				
		55400	Advertising	$0	$0	$0	$750
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$750**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$51,382**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$222,324
		51300	Additional Compensatior	$0	$0	$0	$604,420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$826,744**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$94,355
		52112	ERA - Retiree Health	$0	$0	$0	$23,611
		52210	FICA Payments	$0	$0	$0	$38,320
		52220	Medicare Payments	$0	$0	$0	$13,860
		52312	Life	$0	$0	$0	$10
		52500	Unemployment Compensatior	$0	$0	$0	$676
		52710	Workers Compensation Premiun	$0	$0	$0	$319
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$65
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,800
		52913	Workers Compensation Employee Fees	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$173,021**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$3,560
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$3,560**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$4,333
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,333**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,007,658**
27166	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$120,669
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$120,669**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$4,684
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$4,684**
		55000	**OTHER PURCHASED SERVICES**				
		55912	Flowthrough Grants to Charters	$0	$0	$0	$134,922
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$134,922**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$260,275**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$12,884
		51300	Additional Compensatior	$0	$0	$0	$7,247
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$20,131**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,598

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$178
		52210	FICA Payments	$0	$0	$0	$1,004
		52220	Medicare Payments	$0	$0	$0	$206
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,990**
		54000	**PURCHASED PROPERTY SERVICES**				
		54411	Electricity	$0	$0	$0	$4,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$540
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$540**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$95,531
		56211	Gasoline	$0	$0	$0	$500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$96,031**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$123,692**
27166	**2700**		**STUDENT TRANSPORTATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$12,073
		51300	Additional Compensation	$0	$0	$0	$73,887
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$85,960**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$13,524
		52112	ERA - Retiree Health	$0	$0	$0	$1,887
		52210	FICA Payments	$0	$0	$0	$6,034
		52220	Medicare Payments	$0	$0	$0	$1,417
		52710	Workers Compensation Premium	$0	$0	$0	$60
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,922**
		55000	**OTHER PURCHASED SERVICES**				
		55112	Transportation Contractors	$0	$0	$0	$865,902
		55816	Bus Driver In-Service Training	$0	$0	$0	$24,120
		55915	Other Contract Services	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$895,022**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$16,922
		56211	Gasoline	$0	$0	$0	$5,000
		56212	Diesel Fuel	$0	$0	$0	$5,230
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$27,152**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,031,056**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,000,565**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
27166	**3100**		**FOOD SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$19,441
		51300	Additional Compensation	$0	$0	$0	$544
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,985**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$2,702
		52112	ERA - Retiree Health	$0	$0	$0	$389
		52210	FICA Payments	$0	$0	$0	$1,205
		52220	Medicare Payments	$0	$0	$0	$282
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,578**
		56000	**SUPPLIES**				
		56116	Food	$0	$0	$0	$3,705
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,705**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$28,268**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27166	3300		COMMUNITY SERVICES OPERATIONS				
			56000 SUPPLIES				
		56118	General Supplies and Material	$0	$0	$0	$20,000
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$20,000
27166	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$20,000
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$48,268
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$18,633,707
27177			2013 PRE-K CLASSROOMS				
27177	1000		INSTRUCTION				
			51000 PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$149,389
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$149,389
27177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$149,389
27177	2000		SUPPORT SERVICES				
27177	2200		SUPPORT SERVICES-INSTRUCTION				
			54000 PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$158,465
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$158,465
27177	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$158,465
27177	2600		OPERATION & MAINTENANCE OF PLANT				
			54000 PURCHASED PROPERTY SERVICES				
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$176,370
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$176,370
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$176,370
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$334,835
27177	4000		CAPITAL OUTLAY				
			54000 PURCHASED PROPERTY SERVICES				
		54500	Construction Services	$0	$0	$0	$2,684,637
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,684,637
			57000 PROPERTY				
		57112	Land Improvements	$0	$0	$0	$241,040
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$241,040
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$2,925,677
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$3,409,901
27183			NM GROWN FVV				
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
27183	3100		FOOD SERVICES OPERATIONS				
			56000 SUPPLIES				
		56116	Food	$0	$0	$0	$4,169
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$4,169
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$4,169
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$4,169
27183			TOTAL NM GROWN FVV	$0	$0	$0	$4,169
27000			TOTAL STATE FLOW-THROUGH GRANTS	$54,729	$6,348	$25,272	$58,171,617
28000			STATE DIRECT GRANTS				
28102			NATIONAL SCIENCE FOUNDATION				
28102	1000		INSTRUCTION				
			51000 PERSONNEL SERVICES - COMPENSATION				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$16,403
		51300	Additional Compensatior	$0	$0	$0	$3,848
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$20,251**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,409
		52112	ERA - Retiree Health	$0	$0	$0	$927
		52210	FICA Payments	$0	$0	$0	$511
		52220	Medicare Payments	$0	$0	$0	$668
		52311	Health and Medical Premiums	$0	$0	$0	$2,697
		52312	Life	$0	$0	$0	$65
		52313	Dental	$0	$0	$0	$222
		52314	Vision	$0	$0	$0	$34
		52315	Disability	$0	$0	$0	$19
		52500	Unemployment Compensatior	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured	$0	$0	$0	$43
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,605**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,920
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,920**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$6,220
		55819	Employee Travel - Teachers	$0	$0	$0	$4,275
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,495**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$8,209
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,209**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$51,480**
28102	**2000**		**SUPPORT SERVICES**				
28102	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$7,283
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,283**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$1,332
		52112	ERA - Retiree Health	$0	$0	$0	$182
		52210	FICA Payments	$0	$0	$0	$460
		52220	Medicare Payments	$0	$0	$0	$107
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured	$0	$0	$0	$53
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,135**
28102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$9,418**
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$1,059
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,059**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,059**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$2,876
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,876**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$558
		52112	ERA - Retiree Health	$0	$0	$0	$75
		52210	FICA Payments	$0	$0	$0	$280
		52220	Medicare Payments	$0	$0	$0	$65
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$978**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$3,854
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$14,331
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$65,811
28106			SCHOOL WELLNESS HED				
28106	1000		INSTRUCTION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$862
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$862
28106	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$862
28106			TOTAL SCHOOL WELLNESS HED	$0	$0	$0	$862
28122			ASSIST TOBACCO DOH				
28122	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$800
		51300	Additional Compensation	$0	$0	$0	$2,050
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,850
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$285
		52112	ERA - Retiree Health	$0	$0	$0	$41
		52210	FICA Payments	$0	$0	$0	$177
		52220	Medicare Payments	$0	$0	$0	$41
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$544
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$2,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$2,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,000
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$7,394
28122	2000		SUPPORT SERVICES				
28122	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$24,711
		51300	Additional Compensation	$0	$0	$0	$4,122
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$28,833
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$4,008
		52112	ERA - Retiree Health	$0	$0	$0	$577
		52210	FICA Payments	$0	$0	$0	$1,559
		52220	Medicare Payments	$0	$0	$0	$365
		52311	Health and Medical Premiums	$0	$0	$0	$4,750
		52312	Life	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$294
		52314	Vision	$0	$0	$0	$16
		52315	Disability	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$84
		52710	Workers Compensation Premium	$0	$0	$0	$515
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$12,223
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$4,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$4,000
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$13,092
		55915	Other Contract Services	$0	$0	$0	$95,643
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$108,735

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$11,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$11,000
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$164,791
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administratior	$0	$0	$0	$5,165
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$5,165
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$5,165
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$169,956
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$177,350
28127			NUTRITION GRANT				
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
28127	3100		FOOD SERVICES OPERATIONS				
		56000	SUPPLIES				
		56116	Food	$0	$0	$0	$1,965
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,965
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$1,965
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$1,965
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$1,965
28133			YOUTH CONSERVATION CORP NMEMNR				
28133	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$92,509
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$92,509
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$4,300
		52112	ERA - Retiree Health	$0	$0	$0	$600
		52210	FICA Payments	$0	$0	$0	$8,076
		52220	Medicare Payments	$0	$0	$0	$2,172
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$40
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$15,188
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$12,757
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$12,757
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$120,454
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
28133	3300		COMMUNITY SERVICES OPERATIONS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$110,829
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$110,829
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52210	FICA Payments	$0	$0	$0	$6,871
		52220	Medicare Payments	$0	$0	$0	$1,607
		52500	Unemployment Compensatior	$0	$0	$0	$1,604
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1,149
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$11,231
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$528
		55915	Other Contract Services	$0	$0	$0	$14,400
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$14,928

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$7,929
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$7,929
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$144,917
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$144,917
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$265,371
28140			COORDINATED APPROACH TO CHILD HEALTH				
28140	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,791
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,791
28140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,791
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$2,791
28142			HSD/OPTUM				
28142	1000		INSTRUCTION				
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$1,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,000
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,000
28142	2000		SUPPORT SERVICES				
28142	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$19,432
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$19,432
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$2,702
		52112	ERA - Retiree Health	$0	$0	$0	$389
		52210	FICA Payments	$0	$0	$0	$1,079
		52220	Medicare Payments	$0	$0	$0	$253
		52311	Health and Medical Premiums	$0	$0	$0	$2,596
		52312	Life	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$151
		52314	Vision	$0	$0	$0	$29
		52315	Disability	$0	$0	$0	$43
		52500	Unemployment Compensation	$0	$0	$0	$11
		52710	Workers Compensation Premium	$0	$0	$0	$66
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,334
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$500
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,200
		55915	Other Contract Services	$0	$0	$0	$50,553
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$51,753
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$4,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$4,000
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$83,019
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,521
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,521

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$2,521
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$85,540
28142			TOTAL HSD/OPTUM	$0	$0	$0	$86,540
28144			MEDICAID HSD				
28144	2000		SUPPORT SERVICES				
28144	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$263,932
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$263,932
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$16,757
		52112	ERA - Retiree Health	$0	$0	$0	$2,411
		52210	FICA Payments	$0	$0	$0	$5,767
		52220	Medicare Payments	$0	$0	$0	$1,748
		52311	Health and Medical Premiums	$0	$0	$0	$11,493
		52312	Life	$0	$0	$0	$155
		52313	Dental	$0	$0	$0	$288
		52314	Vision	$0	$0	$0	$115
		52315	Disability	$0	$0	$0	$184
		52316	Other Insurance	$0	$0	$0	$1,709
		52500	Unemployment Compensatior	$0	$0	$0	$180
		52710	Workers Compensation Premium	$0	$0	$0	$225
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$90
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$41,122
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$2,570
		53711	Other Charges	$0	$0	$0	$6,441
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$9,011
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$2,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$2,500
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$500
		56118	General Supplies and Materials	$0	$0	$0	$8,534
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$9,034
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$325,599
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$169,054
		51300	Additional Compensatior	$0	$0	$0	$3,164
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$172,218
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$3,387
		52112	ERA - Retiree Health	$0	$0	$0	$487
		52210	FICA Payments	$0	$0	$0	$1,511
		52220	Medicare Payments	$0	$0	$0	$353
		52311	Health and Medical Premiums	$0	$0	$0	$3,229
		52312	Life	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$24
		52314	Vision	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$8
		52710	Workers Compensation Premium	$0	$0	$0	$33
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$33
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$9,128
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$181,346
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$506,945
28144			TOTAL MEDICAID HSD	$0	$0	$0	$506,945

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28145			DWI NM LOCAL GRANT FUND				
28145	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,562
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,562
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,562
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$2,562
28155			HEALTHIER SCHOOLS DOH				
28155	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$6,676
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$6,676
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$6,676
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$6,676
28158			SUICIDE PREVENTION				
28158	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$1,174
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,174
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,174
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$1,174
28160			REGN ALLIANCE SCIENCE/ENGR/MATH NMSU				
28160	1000		INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$5,862
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,862
28160	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$5,862
28160			TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	$0	$0	$0	$5,862
28178			GEAR-UP CHE				
28178	1000		INSTRUCTION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$15,632
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$15,632
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$845
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$845
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,000
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$26,477
28178	2000		SUPPORT SERVICES				
28178	2100		SUPPORT SERVICES-STUDENTS				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53711	Other Charges	$0	$0	$0	$1,165
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,165
28178	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$1,165
28178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,165
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$27,642

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28180			REGIONAL QUALITY CENTER (RQC)				
28180	2000		SUPPORT SERVICES				
28180	2200		SUPPORT SERVICES-INSTRUCTION				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$220
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$220
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$220
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$220
28180			TOTAL REGIONAL QUALITY CENTER (RQC	$0	$0	$0	$220
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA				
28187	2000		SUPPORT SERVICES				
28187	2600		OPERATION & MAINTENANCE OF PLANT				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$2,108
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,108
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$2,108
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,108
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$2,108
28189			GRADS - CHILD CARE				
28189	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$10,887
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,887
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$448
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$448
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,570
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,570
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$21,905
28189	2000		SUPPORT SERVICES				
28189	2600		OPERATION & MAINTENANCE OF PLANT				
		54000	PURCHASED PROPERTY SERVICES				
		54416	Communication Services	$0	$0	$0	$82
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$82
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$82
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$82
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$21,987
28190			GRADS - INSTRUCTION				
28190	1000		INSTRUCTION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$30,144
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$30,144
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$1,126
		52112	ERA - Retiree Health	$0	$0	$0	$162
		52210	FICA Payments	$0	$0	$0	$503
		52220	Medicare Payments	$0	$0	$0	$118
		52311	Health and Medical Premiums	$0	$0	$0	$1,237
		52312	Life	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$70
		52314	Vision	$0	$0	$0	$15

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensatior	$0	$0	$0	$46
		52710	Workers Compensation Premium	$0	$0	$0	$115
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,401**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$100
		53711	Other Charges	$0	$0	$0	$400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$500**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$500
		55915	Other Contract Services	$0	$0	$0	$6,028
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,528**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$3,172
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,172**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$363
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$363**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$44,108**
28190	**2000**		**SUPPORT SERVICES**				
28190	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$17,175
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$17,175**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$2,387
		52112	ERA - Retiree Health	$0	$0	$0	$344
		52210	FICA Payments	$0	$0	$0	$1,065
		52220	Medicare Payments	$0	$0	$0	$249
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,045**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$570
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$570**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$1,711
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,711**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$499
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$499**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$24,000**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$24,000**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$68,108**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**				
28191	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$8,118
		51300	Additional Compensatior	$0	$0	$0	$1,028,056
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,036,174**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$111,356
		52112	ERA - Retiree Health	$0	$0	$0	$20,479
		52210	FICA Payments	$0	$0	$0	$84,771
		52220	Medicare Payments	$0	$0	$0	$20,295
		52311	Health and Medical Premiums	$0	$0	$0	$96

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$9
		52314	Vision	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$9
		52500	Unemployment Compensatior	$0	$0	$0	$1,275
		52710	Workers Compensation Premiun	$0	$0	$0	$858
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$30
		52730	Workers Compensation (Self Insured	$0	$0	$0	$13,759
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$252,952**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$1,390,154
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,390,154**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$54,282
		55915	Other Contract Services	$0	$0	$0	$1,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$55,682**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$30,388
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$30,388**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,765,350**
28191	**2000**		**SUPPORT SERVICES**				
28191	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$194,357
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$194,357**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$4,955
		52112	ERA - Retiree Health	$0	$0	$0	$700
		52210	FICA Payments	$0	$0	$0	$2,169
		52220	Medicare Payments	$0	$0	$0	$584
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,408**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$202,765**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,338
		51300	Additional Compensatior	$0	$0	$0	$1,158
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,496**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$325
		52112	ERA - Retiree Health	$0	$0	$0	$447
		52210	FICA Payments	$0	$0	$0	$152
		52220	Medicare Payments	$0	$0	$0	$35
		52311	Health and Medical Premiums	$0	$0	$0	$101
		52312	Life	$0	$0	$0	$95
		52313	Dental	$0	$0	$0	$103
		52314	Vision	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$85
		52500	Unemployment Compensatior	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,370**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,866**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$6,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,000**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$6,000**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28191	2700		STUDENT TRANSPORTATION				
		55000	OTHER PURCHASED SERVICES				
		55112	Transportation Contractors	$0	$0	$0	$789
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$789
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$789
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$214,420
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$2,979,770
28193			CYFD PARENTS AS TEACHERS MODEL				
28193	2000		SUPPORT SERVICES				
28193	2100		SUPPORT SERVICES-STUDENTS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$512,953
		51300	Additional Compensation	$0	$0	$0	$32,650
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$545,603
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$64,104
		52112	ERA - Retiree Health	$0	$0	$0	$9,114
		52210	FICA Payments	$0	$0	$0	$28,534
		52220	Medicare Payments	$0	$0	$0	$6,688
		52311	Health and Medical Premiums	$0	$0	$0	$38,704
		52312	Life	$0	$0	$0	$474
		52313	Dental	$0	$0	$0	$2,960
		52314	Vision	$0	$0	$0	$657
		52315	Disability	$0	$0	$0	$400
		52500	Unemployment Compensation	$0	$0	$0	$774
		52710	Workers Compensation Premium	$0	$0	$0	$4,486
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$231
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$157,126
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$47,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$47,500
		55000	OTHER PURCHASED SERVICES				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$36,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$36,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$14,628
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$14,628
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$50,690
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$50,690
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$851,547
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$22,565
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$22,565
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$22,565
28193	2600		OPERATION & MAINTENANCE OF PLANT				
		54000	PURCHASED PROPERTY SERVICES				
		54416	Communication Services	$0	$0	$0	$6,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$6,000
28193	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$6,000
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$880,112
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$880,112

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28194			NMFLEX				
28194	2000		SUPPORT SERVICES				
28194	2100		SUPPORT SERVICES-STUDENTS				
		55000	OTHER PURCHASED SERVICES				
		55915	Other Contract Services	$0	$0	$0	$12,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$12,500
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$1,546
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,546
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$14,046
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53713	Indirect Costs – Program Administration	$0	$0	$0	$829
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$829
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$829
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$14,875
28194			TOTAL NMFLEX	$0	$0	$0	$14,875
28195			NATURAL HELPERS PROGRAM				
28195	1000		INSTRUCTION				
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$28
		52112	ERA - Retiree Health	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$15
		52220	Medicare Payments	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$51
		55000	OTHER PURCHASED SERVICES				
		55817	Student Travel	$0	$0	$0	$2,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$2,000
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$777
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$777
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,828
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$2,828
28199			SAFE ROUTES TO SCHOOL - DOH				
28199	2000		SUPPORT SERVICES				
28199	2100		SUPPORT SERVICES-STUDENTS				
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$10,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$10,000
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$10,000
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$10,000
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$10,000
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM				
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
28201	3100		FOOD SERVICES OPERATIONS				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensation	$0	$0	$0	$6,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retirement	$0	$0	$0	$600
		52112	ERA - Retiree Health	$0	$0	$0	$100

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$331
		52220	Medicare Payments	$0	$0	$0	$83
		52500	Unemployment Compensatior	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,116**
		54000	**PURCHASED PROPERTY SERVICES**				
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$750
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$750**
		56000	**SUPPLIES**				
		56116	Food	$0	$0	$0	$51,025
		56117	Non-Food	$0	$0	$0	$413
		56118	General Supplies and Materials	$0	$0	$0	$647
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$52,085**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$100
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$100**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$60,051**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$60,051**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$60,051**
28203			**GRADS PLUS**				
28203	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$9,509
		51300	Additional Compensatior	$0	$0	$0	$1,049
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,558**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$346
		52112	ERA - Retiree Health	$0	$0	$0	$51
		52210	FICA Payments	$0	$0	$0	$662
		52220	Medicare Payments	$0	$0	$0	$160
		52500	Unemployment Compensatior	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,223**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$2,614
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,614**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$2,625
		55915	Other Contract Services	$0	$0	$0	$8,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$11,025**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$9,266
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,266**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$400
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$400**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$35,086**
28203	**2000**		**SUPPORT SERVICES**				
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,363
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,363**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,363**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,363**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$38,449**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$5,230,059**
29000			**COMBINED STATE/LOCAL GRANTS**				
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**				
29102	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$46,925
		51300	Additional Compensatior	$0	$0	$0	$38,136
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$85,061**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$13,080
		52112	ERA - Retiree Health	$0	$0	$0	$3,281
		52210	FICA Payments	$0	$0	$0	$4,961
		52220	Medicare Payments	$0	$0	$0	$2,118
		52311	Health and Medical Premiums	$0	$0	$0	$1,932
		52312	Life	$0	$0	$0	$75
		52313	Dental	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$45
		52315	Disability	$0	$0	$0	$50
		52500	Unemployment Compensatior	$0	$0	$0	$537
		52710	Workers Compensation Premiun	$0	$0	$0	$35
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$107
		52730	Workers Compensation (Self Insured	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$26,390**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$51,200
		53711	Other Charges	$0	$0	$0	$20,245
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$71,445**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$30,225
		55819	Employee Travel - Teachers	$0	$0	$0	$19,635
		55915	Other Contract Services	$0	$0	$0	$96,411
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$146,271**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$22,642
		56118	General Supplies and Materials	$0	$0	$0	$148,255
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$170,897**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$18,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$18,000**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$518,064**
29102	**2000**		**SUPPORT SERVICES**				
29102	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$7,039
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,039**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$979
		52112	ERA - Retiree Health	$0	$0	$0	$141
		52210	FICA Payments	$0	$0	$0	$421
		52220	Medicare Payments	$0	$0	$0	$99
		52311	Health and Medical Premiums	$0	$0	$0	$714
		52312	Life	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$44
		52314	Vision	$0	$0	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,415**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$15,000

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$15,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$800**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$15,884
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$15,884**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$41,138**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$52,380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$52,380**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$8,482
		52112	ERA - Retiree Health	$0	$0	$0	$1,086
		52210	FICA Payments	$0	$0	$0	$3,010
		52220	Medicare Payments	$0	$0	$0	$878
		52311	Health and Medical Premiums	$0	$0	$0	$5,225
		52312	Life	$0	$0	$0	$111
		52313	Dental	$0	$0	$0	$291
		52314	Vision	$0	$0	$0	$79
		52315	Disability	$0	$0	$0	$200
		52500	Unemployment Compensation	$0	$0	$0	$1,250
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3
		52913	Workers Compensation Employee Fees	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,627**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$15,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$15,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,777
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,777**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$93,784**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$340
		52112	ERA - Retiree Health	$0	$0	$0	$50
		52210	FICA Payments	$0	$0	$0	$155
		52220	Medicare Payments	$0	$0	$0	$36
		52500	Unemployment Compensation	$0	$0	$0	$68
		52912	Employee Assistance Programs	$0	$0	$0	$35
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$684**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$1,172
		53413	Legal	$0	$0	$0	$5,000
		53713	Indirect Costs – Program Administration	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$6,472**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,000**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$19,656**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$7,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,500**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$8,621
		53711	Other Charges	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$18,621**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$10,000
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,200**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$57,815
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$57,815**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$104,071
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$114,071**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$208,207**
29102	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,000**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$337
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$337**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$2,337**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$16,977
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$16,977**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$20,165
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$20,165**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$37,142**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$402,264**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
29102	**3100**		**FOOD SERVICES OPERATIONS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$5,215
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,215**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$5,215**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$1,456
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$1,456**
		54000	**PURCHASED PROPERTY SERVICES**				
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$2,400
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,400**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$1,250
		55818	Other Travel - Non-Employees	$0	$0	$0	$600
		55915	Other Contract Services	$0	$0	$0	$2,677

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,527**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$8,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,000**
29102	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$16,383**
29102	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$21,598**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$0**	**$941,926**
29105			**SUBSTANCE ABUSE ED**				
29105	**1000**		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$7,520
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,520**
29105	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$7,520**
29105			**TOTAL SUBSTANCE ABUSE ED**	**$0**	**$0**	**$0**	**$7,520**
29107			**CITY/COUNTY GRANTS**				
29107	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51200	Overtime Expense	$0	$0	$0	$5,050
		51300	Additional Compensation	$0	$0	$0	$85,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$90,050**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$5,200
		52112	ERA - Retiree Health	$0	$0	$0	$800
		52210	FICA Payments	$0	$0	$0	$5,000
		52220	Medicare Payments	$0	$0	$0	$1,300
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,300**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$5,650
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,650**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$10,300
		55915	Other Contract Services	$0	$0	$0	$12,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$22,300**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$53,738
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$53,738**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$186,038**
29107	**2000**		**SUPPORT SERVICES**				
29107	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$244,255
		51300	Additional Compensation	$0	$0	$0	$4,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$248,755**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$34,193
		52112	ERA - Retiree Health	$0	$0	$0	$4,960
		52210	FICA Payments	$0	$0	$0	$15,029
		52220	Medicare Payments	$0	$0	$0	$3,557
		52311	Health and Medical Premiums	$0	$0	$0	$26,104
		52312	Life	$0	$0	$0	$845

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$1,653
		52314	Vision	$0	$0	$0	$267
		52315	Disability	$0	$0	$0	$131
		52500	Unemployment Compensatior	$0	$0	$0	$210
		52710	Workers Compensation Premium	$0	$0	$0	$750
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20
		52730	Workers Compensation (Self Insured	$0	$0	$0	$1,532
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$89,251**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$2,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$2,500**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$500
		55915	Other Contract Services	$0	$0	$0	$51,855
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$52,355**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$17,139
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$17,139**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$410,000**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$19,131
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$19,131**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$4,000
		56118	General Supplies and Materials	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,500**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$24,631**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54416	Communication Services	$0	$0	$0	$18,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$18,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$10,004
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,004**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$28,004**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$462,635**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**				
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$14,200
		51300	Additional Compensatior	$0	$0	$0	$4,383
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$18,583**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$900
		52112	ERA - Retiree Health	$0	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$904
		52220	Medicare Payments	$0	$0	$0	$460
		52710	Workers Compensation Premium	$0	$0	$0	$170
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$140
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,774**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$21,357**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$21,357**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$670,030**
29114			**MCCUNE CHARITABLE FOUNDATION**				
29114	**1000**		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51300	Additional Compensatior	$0	$0	$0	$25,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$5,305
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$5,305**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$30,305**
29114	**2000**		**SUPPORT SERVICES**				
29114	**2100**		**SUPPORT SERVICES-STUDENTS**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$25,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$25,000**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$25,000**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,000**
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,000**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$10,202
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,202**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$30,202**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$16,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$16,000**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$16,000**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$71,202**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$101,507**
29123			**MAXWELL WELLNESS CENTER**				
29123	**2000**		**SUPPORT SERVICES**				
29123	**2100**		**SUPPORT SERVICES-STUDENTS**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$6,060
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,060**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retiremen	$0	$0	$0	$842
		52112	ERA - Retiree Health	$0	$0	$0	$121
		52210	FICA Payments	$0	$0	$0	$376
		52220	Medicare Payments	$0	$0	$0	$88
		52311	Health and Medical Premiums	$0	$0	$0	$4,261
		52312	Life	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$244
		52314	Vision	$0	$0	$0	$42
		52710	Workers Compensation Premium	$0	$0	$0	$86
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,075**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$12,135**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$12,135**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$12,135**
29130			**SCHOOL BASED HEALTH CENTER**				
29130	**1000**		**INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$13,258
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$13,258**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$61,796
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$61,796**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$75,054**
29130	**2000**		**SUPPORT SERVICES**				
29130	**2100**		**SUPPORT SERVICES-STUDENTS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Developmen	$0	$0	$0	$37,111
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$37,111**
		55000	**OTHER PURCHASED SERVICES**				
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$250
		55915	Other Contract Services	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,750**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$146,054
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$146,054**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$5,218
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,218**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$191,133**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55915	Other Contract Services	$0	$0	$0	$40,898
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$40,898**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$40,898**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$20,000
		54411	Electricity	$0	$0	$0	$5,000
		54412	Natural Gas (Buildings	$0	$0	$0	$3,000
		54415	Water/Sewage	$0	$0	$0	$1,225
		54416	Communication Services	$0	$0	$0	$1,200
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$30,425**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$97,561
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$97,561**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$127,986**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$360,017**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$435,071**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**				
29131	**2000**		**SUPPORT SERVICES**				
29131	**2100**		**SUPPORT SERVICES-STUDENTS**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,290

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,290**
29131	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,290**
29131	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,290**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$2,290**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**				
29132	1000		**INSTRUCTION**				
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$8,567
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,567**
29132	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$8,567**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$8,567**
29134			**WIND FARM PROJECTS**				
29134	1000		**INSTRUCTION**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$62,088
		51300	Additional Compensation	$0	$0	$0	$31,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$93,588**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$8,631
		52112	ERA - Retiree Health	$0	$0	$0	$1,242
		52210	FICA Payments	$0	$0	$0	$3,850
		52220	Medicare Payments	$0	$0	$0	$901
		52311	Health and Medical Premiums	$0	$0	$0	$5,404
		52312	Life	$0	$0	$0	$66
		52313	Dental	$0	$0	$0	$197
		52314	Vision	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$20,350**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53711	Other Charges	$0	$0	$0	$10,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$10,000**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$265,000
		55915	Other Contract Services	$0	$0	$0	$50,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$315,000**
		56000	**SUPPLIES**				
		56112	Other Textbooks	$0	$0	$0	$10,000
		56118	General Supplies and Materials	$0	$0	$0	$163,368
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$173,368**
		57000	**PROPERTY**				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$113,589
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$131,458
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$245,047**
29134	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$857,353**
29134	2000		**SUPPORT SERVICES**				
29134	2100		**SUPPORT SERVICES-STUDENTS**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$1,629
		53711	Other Charges	$0	$0	$0	$42,632
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$44,261**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$3,455
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,455**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$47,716
29134	2200		SUPPORT SERVICES-INSTRUCTION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$125
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$125
		54000	PURCHASED PROPERTY SERVICES				
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmer	$0	$0	$0	$316
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$316
		55000	OTHER PURCHASED SERVICES				
		55818	Other Travel - Non-Employees	$0	$0	$0	$338
		55915	Other Contract Services	$0	$0	$0	$28,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$28,338
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$29,800
		56118	General Supplies and Materials	$0	$0	$0	$1,905
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$31,705
		57000	PROPERTY				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$73,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$73,000
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$133,484
29134	2500		CENTRAL SERVICES				
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$67,574
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$75,250
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$142,824
29134	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$142,824
29134	2600		OPERATION & MAINTENANCE OF PLANT				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51100	Salaries Expense	$0	$0	$0	$228,585
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$228,585
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$34,536
		52112	ERA - Retiree Health	$0	$0	$0	$4,969
		52210	FICA Payments	$0	$0	$0	$11,061
		52220	Medicare Payments	$0	$0	$0	$3,598
		52311	Health and Medical Premiums	$0	$0	$0	$12,583
		52312	Life	$0	$0	$0	$251
		52313	Dental	$0	$0	$0	$1,255
		52315	Disability	$0	$0	$0	$147
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$68,400
		54000	PURCHASED PROPERTY SERVICES				
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$113,437
		54413	Propane/Butane (Buildings	$0	$0	$0	$10,500
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$123,937
		56000	SUPPLIES				
		56118	General Supplies and Materials	$0	$0	$0	$320,507
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$320,507
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$741,429
29134	2700		STUDENT TRANSPORTATION				
		51000	PERSONNEL SERVICES - COMPENSATION				
		51300	Additional Compensatior	$0	$0	$0	$7,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52111	Educational Retiremen	$0	$0	$0	$973

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$140
		52210	FICA Payments	$0	$0	$0	$434
		52220	Medicare Payments	$0	$0	$0	$102
		52311	Health and Medical Premiums	$0	$0	$0	$892
		52312	Life	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,607**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$9,607**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,075,060**
29134	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$804,769
		54640	Rental - Lease To Purchase	$0	$0	$0	$25,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$830,269**
		57000	**PROPERTY**				
		57112	Land Improvements	$0	$0	$0	$15,000
		57311	Vehicles Genera	$0	$0	$0	$125,000
		57312	Buses	$0	$0	$0	$69,092
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$209,092**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$1,039,361**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$2,971,774**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**				
29135	**1000**		**INSTRUCTION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53330	Professional Development	$0	$0	$0	$20,140
		53414	Other Services	$0	$0	$0	$35,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$55,140**
		55000	**OTHER PURCHASED SERVICES**				
		55817	Student Travel	$0	$0	$0	$11,429
		55819	Employee Travel - Teachers	$0	$0	$0	$18,000
		55915	Other Contract Services	$0	$0	$0	$75,520
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$104,949**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$122,021
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$122,021**
		57000	**PROPERTY**				
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$4,246
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,246**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$286,356**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$286,356**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$5,437,176**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$110,795**	**$36,030**	**$218,718**	**$577,237,499**
30000			**CAPITAL PROJECT FUNDS**				
31100			**BOND BUILDING**				
31100	**1000**		**INSTRUCTION**				
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$756
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$756**
31100	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$756**
31100	**2000**		**SUPPORT SERVICES**				
31100	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		55000	**OTHER PURCHASED SERVICES**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$26,669
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$26,669**
31100	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$26,669**
31100	**2900**		**OTHER SUPPORT SERVICES**				
		58000	**DEBT SERVICE AND MISCELLANEOUS**				
		58220	Loss on Investmen	$0	$0	$0	$272
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$272**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$272**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$26,941**
31100	**4000**		**CAPITAL OUTLAY**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$24,736,973
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$24,736,973**
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$426,162,242
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$426,162,242**
		56000	**SUPPLIES**				
		56113	Software	$0	$0	$0	$1,769,310
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,769,310**
		57000	**PROPERTY**				
		57111	Land	$0	$0	$0	$1,300,000
		57112	Land Improvements	$0	$0	$0	$19,745,128
		57200	Buildings Purchase	$0	$0	$0	$4,473,941
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$8,148,428
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$35,239,554
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$68,907,051**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$521,575,576**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$521,603,273**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**				
31300	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$14,594,587
		54640	Rental - Lease To Purchase	$0	$0	$0	$3,751
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$14,598,338**
		57000	**PROPERTY**				
		57111	Land	$0	$0	$0	$2,385,766
		57112	Land Improvements	$0	$0	$0	$727,899
		57200	Buildings Purchase	$0	$0	$0	$250,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$189,878
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$2,405,664
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,959,207**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$20,557,545**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$20,557,545**
31400			**SPECIAL CAPITAL OUTLAY-STATE**				
31400	**4000**		**CAPITAL OUTLAY**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53414	Other Services	$0	$0	$0	$95,400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$95,400**
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$2,831,493
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,831,493**
		57000	**PROPERTY**				

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57111	Land	$0	$0	$0	$280,000
		57112	Land Improvements	$0	$0	$0	$944,612
		57200	Buildings Purchase	$0	$0	$0	$208,116
		57312	Buses	$0	$0	$0	$252,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$503,080
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$1,029,366
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,217,174**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$6,144,067**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATI**	**$0**	**$0**	**$0**	**$6,144,067**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**				
31500	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$13,914,318
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$13,914,318**
		57000	**PROPERTY**				
		57112	Land Improvements	$0	$0	$0	$48,736
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$48,736**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$13,963,054**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAI**	**$0**	**$0**	**$0**	**$13,963,054**
31600			**CAPITAL IMPROVEMENTS HB-33**				
31600	**2000**		**SUPPORT SERVICES**				
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**				
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**				
		53712	County Tax Collection Cost	$0	$0	$0	$977,231
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE**	**$0**	**$0**	**$0**	**$977,231**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$977,231**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$977,231**
31600	**4000**		**CAPITAL OUTLAY**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$2,449,581
		51200	Overtime Expense	$0	$0	$0	$1,000
		51300	Additional Compensation	$0	$0	$0	$26,547
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,477,128**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$366,118
		52112	ERA - Retiree Health	$0	$0	$0	$53,515
		52210	FICA Payments	$0	$0	$0	$161,565
		52220	Medicare Payments	$0	$0	$0	$40,448
		52311	Health and Medical Premiums	$0	$0	$0	$302,285
		52312	Life	$0	$0	$0	$2,014
		52313	Dental	$0	$0	$0	$17,764
		52314	Vision	$0	$0	$0	$3,473
		52315	Disability	$0	$0	$0	$3,494
		52500	Unemployment Compensation	$0	$0	$0	$21,657
		52710	Workers Compensation Premium	$0	$0	$0	$38,391
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$795
		52913	Workers Compensation Employee Fees	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,011,539**
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$178,639,347
		54640	Rental - Lease To Purchase	$0	$0	$0	$3,082,422
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$181,721,769**
		55000	**OTHER PURCHASED SERVICES**				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$25,000
		55914	Contracts - Interagency	$0	$0	$0	$5,436,365
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,461,365**

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY				
		57111	Land	$0	$0	$0	$6,093,447
		57112	Land Improvements	$0	$0	$0	$14,111,559
		57200	Buildings Purchase	$0	$0	$0	$2,385,123
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$12,320,890
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$33,783,426
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$68,694,445
31600	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$259,366,246
31600			TOTAL CAPITAL IMPROVEMENTS HB-33	$0	$0	$0	$260,343,477
31700			CAPITAL IMPROVEMENTS SB-9				
31700	1000		INSTRUCTION				
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$1,347
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,347
31700	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,347
31700	2000		SUPPORT SERVICES				
31700	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53712	County Tax Collection Costs	$0	$0	$0	$1,083,188
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,083,188
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$175,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$175,000
31700	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$1,258,188
31700	2600		OPERATION & MAINTENANCE OF PLANT				
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$9,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$9,500
31700	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$9,500
31700	2900		OTHER SUPPORT SERVICES				
		58000	DEBT SERVICE AND MISCELLANEOUS				
		58220	Loss on Investment	$0	$0	$0	$55
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$55
31700	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$55
31700	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,267,743
31700	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES				
31700	3300		COMMUNITY SERVICES OPERATIONS				
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$8,480
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$8,480
31700	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$8,480
31700	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$8,480
31700	4000		CAPITAL OUTLAY				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Development	$0	$0	$0	$404,726
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$404,726
		54000	PURCHASED PROPERTY SERVICES				
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$85,197,508
		54500	Construction Services	$0	$0	$0	$61,433,834
		54640	Rental - Lease To Purchase	$0	$0	$0	$3,382,869
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$150,014,211

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$185,558
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$185,558
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$9,281,599
		56118	General Supplies and Materials	$0	$0	$0	$17,689,812
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$26,971,411
		57000	PROPERTY				
		57111	Land	$0	$0	$0	$880,358
		57112	Land Improvements	$0	$0	$0	$6,879,363
		57200	Buildings Purchase	$0	$0	$0	$888,752
		57311	Vehicles Genera	$0	$0	$0	$3,188,386
		57312	Buses	$0	$0	$0	$3,831,623
		57313	Heavy Equipment	$0	$0	$0	$400,000
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$12,506,819
		57332	Supply Assets ($5,000 or less	$0	$9,674	$18,766	$43,242,586
		57000	SUBTOTAL PROPERTY	$0	$9,674	$18,766	$71,817,887
31700	4000		SUBTOTAL CAPITAL OUTLAY	$0	$9,674	$18,766	$249,393,793
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$0	$9,674	$18,766	$250,671,363
31800			ENERGY EFFICIENCY ACT				
31800	4000		CAPITAL OUTLAY				
		54000	PURCHASED PROPERTY SERVICES				
		54500	Construction Services	$0	$0	$0	$83,892
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$83,892
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$83,892
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$83,892
31900			ED. TECHNOLOGY EQUIPMENT ACT				
31900	4000		CAPITAL OUTLAY				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53330	Professional Developmen	$0	$0	$0	$182,200
		53414	Other Services	$0	$0	$0	$3,600,937
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$3,783,137
		54000	PURCHASED PROPERTY SERVICES				
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9	$0	$0	$0	$3,995,386
		54416	Communication Services	$0	$0	$0	$738,602
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$4,733,988
		56000	SUPPLIES				
		56113	Software	$0	$0	$0	$3,441,904
		56118	General Supplies and Materials	$0	$0	$0	$706,617
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$4,148,521
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$2,098,281
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$13,716,031
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$15,814,312
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$28,479,958
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$28,479,958
32100			PUBLIC SCHOOL CAP. OUTLAY-20%				
32100	4000		CAPITAL OUTLAY				
		57000	PROPERTY				
		57331	Fixed Assets (more than $5,000	$0	$0	$0	$99,873
		57332	Supply Assets ($5,000 or less	$0	$0	$0	$55,033
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$154,906
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$154,906

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$154,906
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$9,674	$18,766	$1,102,001,535
40000			DEBT SERVICE FUNDS				
41000			DEBT SERVICES				
41000	2000		SUPPORT SERVICES				
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53712	County Tax Collection Costs	$0	$0	$0	$2,765,184
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$2,765,184
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$2,765,184
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,765,184
41000	5000		DEBT SERVICE				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53414	Other Services	$0	$0	$0	$1,629,174
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$1,629,174
		58000	DEBT SERVICE AND MISCELLANEOUS				
		58214	Debt Service Reserve	$0	$0	$0	$239,194,602
		58311	Bond Principal Payment	$0	$0	$0	$203,100,228
		58313	Special Revenue Bond Principal Paymen	$0	$0	$0	$3,500,498
		58322	Bond Interest Payment	$0	$0	$0	$69,373,813
		58324	Special Revenue Bond Interest Paymen	$0	$0	$0	$23,062,198
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$538,231,339
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$539,860,513
41000			TOTAL DEBT SERVICES	$0	$0	$0	$542,625,697
42000			DEFERRED SICK LEAVE				
42000	2000		SUPPORT SERVICES				
42000	2500		CENTRAL SERVICES				
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS				
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$1,332,402
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,332,402
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$1,332,402
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,332,402
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$1,332,402
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND				
43000	2000		SUPPORT SERVICES				
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53712	County Tax Collection Costs	$0	$0	$0	$495,187
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$495,187
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$495,187
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$495,187
43000	4000		CAPITAL OUTLAY				
		55000	OTHER PURCHASED SERVICES				
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$2,882
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$2,882
43000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$2,882
43000	5000		DEBT SERVICE				
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES				
		53414	Other Services	$0	$0	$0	$100,776
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SE	$0	$0	$0	$100,776

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		58000	**DEBT SERVICE AND MISCELLANEOUS**				
		58214	Debt Service Reserve	$0	$0	$0	$30,721,418
		58216	Special Revenue Bonds	$0	$0	$0	$675,000
		58311	Bond Principal Payment	$0	$0	$0	$25,057,472
		58322	Bond Interest Payment	$0	$0	$0	$1,163,020
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$57,616,910**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$57,717,686**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$58,215,755**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$602,173,854**
60000			**ENTERPRISE FUND**				
61000			**LAND SALE FUND**				
61000	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$92,441
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$92,441**
61000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$92,441**
61000			**TOTAL LAND SALE FUND**	**$0**	**$0**	**$0**	**$92,441**
62000			**LEASE FACILITY**				
62000	**2000**		**SUPPORT SERVICES**				
62000	**2500**		**CENTRAL SERVICES**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$124,706
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$124,706**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$17,334
		52112	ERA - Retiree Health	$0	$0	$0	$2,494
		52210	FICA Payments	$0	$0	$0	$7,732
		52220	Medicare Payments	$0	$0	$0	$1,808
		52311	Health and Medical Premiums	$0	$0	$0	$6,214
		52312	Life	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$625
		52314	Vision	$0	$0	$0	$109
		52710	Workers Compensation Premium	$0	$0	$0	$1,808
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$38,153**
62000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$162,859**
62000	**2600**		**OPERATION & MAINTENANCE OF PLANT**				
		51000	**PERSONNEL SERVICES - COMPENSATION**				
		51100	Salaries Expense	$0	$0	$0	$165,519
		51300	Additional Compensation	$0	$0	$0	$6,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$171,519**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**				
		52111	Educational Retirement	$0	$0	$0	$23,841
		52112	ERA - Retiree Health	$0	$0	$0	$3,430
		52210	FICA Payments	$0	$0	$0	$10,634
		52220	Medicare Payments	$0	$0	$0	$2,487
		52311	Health and Medical Premiums	$0	$0	$0	$11,004
		52312	Life	$0	$0	$0	$249
		52313	Dental	$0	$0	$0	$576
		52314	Vision	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$109
		52710	Workers Compensation Premium	$0	$0	$0	$2,061
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$100
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$54,618**
		54000	**PURCHASED PROPERTY SERVICES**				
		54312	Maintenance & Repair - Buildings and Ground	$0	$0	$0	$175,776
		54411	Electricity	$0	$0	$0	$8,105
		54412	Natural Gas (Buildings	$0	$0	$0	$4,125

FUND	FUNC	OBJ	DESCRIPTION	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54415	Water/Sewage	$0	$0	$0	$8,784
		54416	Communication Services	$0	$0	$0	$14,890
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$211,680**
		55000	**OTHER PURCHASED SERVICES**				
		55200	Property/Liability Insurance	$0	$0	$0	$144,685
		55915	Other Contract Services	$0	$0	$0	$7,705
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$152,390**
		56000	**SUPPLIES**				
		56118	General Supplies and Materials	$0	$0	$0	$2,257,507
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,257,507**
62000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$2,847,714**
62000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,010,573**
62000	**4000**		**CAPITAL OUTLAY**				
		54000	**PURCHASED PROPERTY SERVICES**				
		54500	Construction Services	$0	$0	$0	$643,679
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$643,679**
62000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$643,679**
62000			**TOTAL LEASE FACILITY**	**$0**	**$0**	**$0**	**$3,654,252**
60000			**TOTAL ENTERPRISE FUND**	**$0**	**$0**	**$0**	**$3,746,693**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,900,957**	**$1,290,782**	**$1,151,470**	**$5,225,483,980**